



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Lingig



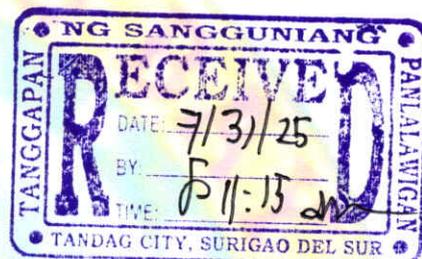
OFFICE OF THE SECRETARY TO THE SANGGUNIANG

JULY 30, 2025

The Honorable Members
Sangguniang Panlalawigan
Province of Surigao del Sur
Tandag City

Thru : **Hon. Manuel O. Alameda, Sr.**
Provincial Vice Governor/Presiding Officer

Honorable Ladies and Gentlemen;



Respectfully resubmitting Appropriation Ordinance No. 2025-04, series of 2025, passed by the 12th Sangguniang Bayan of Lingig. The ordinance entitled:

"AN APPROPRIATION ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3 OF THE MUNICIPALITY OF LINGIG FOR THE FISCAL YEAR 2025 IN THE TOTAL AMOUNT OF THREE MILLION ONE HUNDRED FIFTY THOUSAND FIVE HUNDRED TWENTY-FIVE PESOS AND FORTY-NINE CENTAVOS (P3,150,525.49) ONLY, COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR THE FISCAL YEAR 2025 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE."

For your appropriate review and action on this matter.

Thank you for your attention.

Very truly yours,

JETHRO P. LINDO
Secretary to the Sanggunian

Five Pesos & Forty-Nine Centavos (P3,150,525.49) only covering the various expenditures for the operation of the municipal government for the Fiscal Year 2025, is hereby approved.

The following budget documents are incorporated herein and made an integral part of this Ordinance.

1. Statement of Funding Sources
2. Certification of Savings
3. Certification of the MPDC that the PPAs are included in the AIP CY 2025 and the SIP CY 2025.

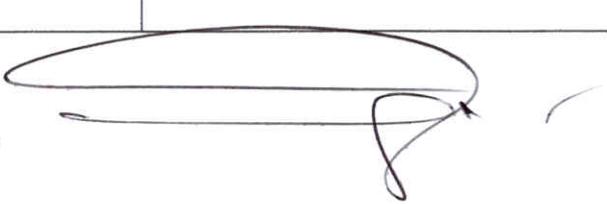
Section 2. Sources of Funds. The source of funds for the Supplemental Budget in the total amount of **Three Million One Hundred Fifty Thousand Five Hundred Twenty-Five Pesos & Forty-Nine Centavos (P3,150,525.49) Only** shall be as follows:

FUND SOURCE	AMOUNT
Funds Actually Available:	
a. Savings from Personal Services	P 1,950,525.49
b. Savings from a Completed Purchase of Sound Equipment	616,000.00
c. Savings from a Discontinued Project	584,000.00
TOTAL	<u>P 3,150,525.49</u>

Section 3. Use of Funds. The amount of **Three Million One Hundred Fifty Thousand Five Hundred Twenty-Five Pesos & Forty-Nine Centavos (P3,150,525.49) Only** is hereby appropriated for the Supplemental Budget of the Municipal Government of Lingig, Surigao del Sur, as follows:

1. Appropriation by Object of Expenditures

A. Office of the Municipal Mayor				
Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
Executive Program	1000-005-3-1-01-001-000-001	Personal Services Representation Allowance	5 01 02 020	6,000.00
		Capital Outlay Office Equipment (Purchase of Industrial Ceiling Fan)	1 07 05 020	500,000.00
Improvement of the Park and Plaza		20% Development Fund Park and Plaza Improvement		700,000.00


B. Office of the Municipal Vice Mayor

Legislative Program (VMO)	1000-008-3-1-02-001-000-000	Personal Services Representation Allowance (RA)	5 01 02 020	5,700.00
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C. Office of the Sangguniang Bayan

Legislative Program (SBM)	1000-008-3-1-02-002-000-000	Personal Services Representation Allowance (RA)	5 01 02 020	56,100.00
		Transportation Allowance (TA)	5 01 02 030	56,100.00

D. Office of the Secretary to the Sanggunian

Legislative Support & Information Management Program	1000-008-3-2-02-003-000-000	Personal Services Representation Allowance (RA)	5 01 02 020	5,100.00
		Transportation Allowance (TA)	5 01 02 030	5,100.00
		MOOE Other MOOE	5 02 99 990	84,719.00

E. Office of the HRMO

Human Resources Management Program	1000-003-3-1-01-001-000-000	Personal Services Representation Allowance (RA)	5 01 02 020	5,100.00
		Transportation Allowance (TA)	5 01 02 030	5,100.00

F. Office of the MPDC

Planning, Monitoring, And Evaluation Program	1000-002-3-1-09-002-000-000	Personal Services Representation Allowance (RA)	5 01 02 020	5,100.00
		Transportation Allowance (TA)	5 01 02 030	5,100.00

G. Office of the MCR

Civil Registry Program	3000-00-3-1-12-001-000-000	Personal Services Representation Allowance (RA)	5 01 02 020	5,100.00
		Transportation Allowance (TA)	5 01 02 030	5,100.00

H. Office of the Municipal Budget				
Budget and Management Program	1000-004-3-1-08-001-000-000	Personal Services		
		Representation Allowance (RA)	5 01 02 020	5,100.00
		Transportation Allowance (TA)	5 01 02 030	5,100.00
		Salaries and Wages (Partial backpay of the Late Mr. Antonio C. Saligumba)	5 01 01 010	763,450.90
I. Office of the Municipal Accountant				
Financial Accounting and Reporting Program	1000-004-3-1-07-001-000-000	Personal Services		
		Representation Allowance (RA)	5 01 02 020	5,100.00
		Transportation Allowance (TA)	5 01 02 030	5,100.00
J. Office of the Municipal Treasurer				
Treasury Operation Program	1000-004-3-1-05-001-000-000	Personal Services		
		Representation Allowance (RA)	5 01 02 020	8,700.00
		Transportation Allowance (TA)	5 01 02 030	3,600.00
K. Office of the Municipal Assessor				
Land Assessment Program	1000-004-3-1-06-001-000-000	Personal Services		
		Representation Allowance (RA)	5 01 02 020	5,100.00
		Transportation Allowance (TA)	5 01 02 030	5,100.00
L. Office of the Municipal Health Officer				
Health Services Program	3000-002-3-1-11-001-000-000	Personal Services		
		Representation Allowance (RA)	5 01 02 020	5,100.00
		Transportation Allowance (TA)	5 01 02 030	5,100.00
M. Office of the Municipal Social Welfare Dev't Officer				
Social Welfare and Development Program	3000-003-3-2-05-001-000-000	Personal Services		
		Representation Allowance (RA)	5 01 02 020	5,100.00
		Transportation Allowance (TA)	5 01 02 030	5,100.00

N. Office of the Municipal Agriculturist

Agriculture Extension, Regulatory and Research Program	8000-001-3-2-03-001-000-000	Personal Services		
		Representation Allowance (RA)	5 01 01 020	5,100.00
		Transportation Allowance (TA)	5 01 02 030	5,100.00

O. Office of the Municipal Engineer

Engineering and Infrastructure Management Program	8000-004-1-10-007-040-000	Personal Services		
		Representation Allowance (RA)	5 01 02 020	5,100.00
		Transportation Allowance (TA)	5 01 02 030	5,100.00

P. Office of the Municipal Public Employment Service Manager

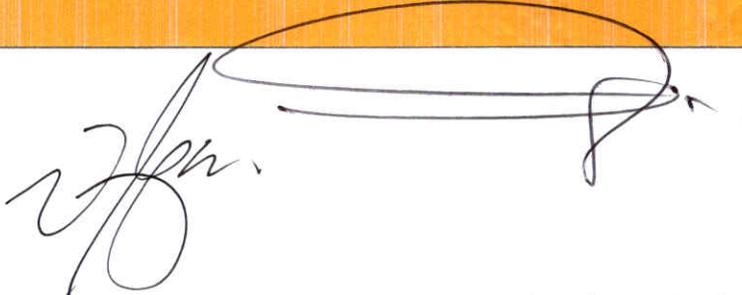
Public Employment Service Administrative Management Program		Personal Services		
		Salaries and Wages from July 1, 2025, to December 31, 2025 (7 months)	5 01 01 010	508,314.00
		PERA	5 01 02 010	14,000.00
		RA	5 01 02 020	53,550.00
		TA	5 01 02 030	53,550.00
		Productivity Enhancement Incentive		5,000.00
		Year-End Bonus	5 01 02 140	84,719.00
		Cash Gift	5 01 02 150	5,000.00
		Life and Ret. Insurance Cont.	5 01 03 010	71,163.96
		Pag-ibig Contribution	5 01 03-020	1,400.00
		Philhealth Contribution	5 01 03 030	14,825.83
		ECC	5 01 03 040	700.00
		Medical Allowance		7,000.00
		Other Personnel Benefits	5 01 04 990	24,532.80

Q. Office of the Municipal Disaster Risk Reduction & Management

Disaster Risk & Reduction Management Program	3000-008-3-3-01-001-000-000	Personal Services		
		Representation Allowance (RA)	5 01 02 020	5,100.00
		Transportation Allowance (TA)	5 01 02 030	5,100.00

TOTAL SUPPLEMENTAL APPROPRIATIONS

3,150,525.49




Section 4. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Appropriation Ordinance shall take effect immediately upon approval. However, the implementation of the increase in Representation and Transportation Allowance (RATA) shall be applied retroactively effective January 1, 2025, in accordance with the provisions of Department of Budget and Management (DBM) Local Budget Circular No. 157, which took effect on January 1, 2024.

ENACTED: This 8th day of July, 2025, at the Municipal Session Hall, Lingig, Surigao del Sur.

I HEREBY CERTIFY THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIAN ON JULY 8, 2025.

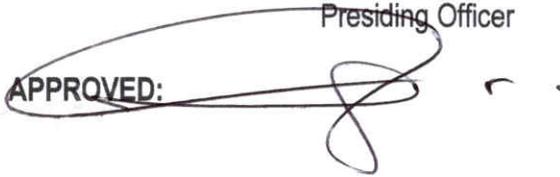


JETHRO P. LINDO
Secretary to the Sanggunian



ARNOLD T. MALAQUE
Municipal Vice Mayor
Presiding Officer

APPROVED:



ELMER P. EVANGELIO
Municipal Mayor

Date of Approval: _____



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Lingig

OFFICE OF THE MUNICIPAL MAYOR

BUDGET MESSAGE

July 1, 2025

THE HONORABLE MEMBERS

Sangguniang Bayan
Municipality of Lingig
Surigao del Sur

Thru: **HON. ARNOLD T. MALAQUE**
Municipal Vice Mayor/Presiding Officer

Ladies and Gentlemen:

I respectfully submit for your consideration and approval the proposed **Supplemental Budget No. 03 for Calendar Year 2025**, which seeks to address various urgent and priority financial requirements of our Municipality.

This supplemental appropriation aims to provide the necessary funding for the following:

1. **Increase in Representation and Transportation Allowance (RATA)** – The adjustment in RATA for department heads, assistant department head and qualified officials is in compliance with updated DBM guidelines and aims to support the increasing administrative responsibilities and fieldwork engagements of our personnel.
2. **Funding of the Public Employment Service Office (PESO) Manager Position** – To strengthen our employment facilitation and labor market services, this supplemental budget proposes the funding of the PESO Manager position. This aligns with DOLE standards and will help us improve the delivery of employment-related programs and services in the locality.
3. **Backpay for Mr. Antonio C. Saligumba** – We are also allocating funds for the payment of back salaries and other compensation.
4. **Procurement of Industrial Fan for the Municipal Gymnasium** – To improve ventilation and ensure public safety and comfort during large gatherings, the purchase of an industrial fan for our municipal gymnasium is included in this budget.
5. **Improvement of Parks and Plazas** - the continued enhancement of our public parks and plazas, promoting community wellness, environmental sustainability, and local tourism.

The details of the appropriation are included in the attached schedules and forms for your review.

I trust in your prompt and favorable action on this measure to ensure the timely delivery of essential services and the continuous improvement of public facilities in our municipality.

Thank you and more power.

LAMBO LINGIG!

Very truly yours,

ELMER P. EVANGELIO
Municipal Mayor

Statement of Funding Sources

(SUPPLEMENTAL BUDGET NO. 03)

Fiscal Year 2025

MUNICIPALITY OF LINGIG

Province/City/Municipality

General Fund

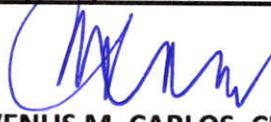
Fund/Special Account

Particulars (1)	Account Classification (2)		Amount (3)
1.0 New Revenue Sources		₱	
2.0 Surplus from Actual Collections			
3.0 SAVINGS			
3.1 Savings from Personal Services as of March 31, 2025 as per breakdown hereto attached) and unfilled position of Municipal Government Department Head (HRMO V)			1,950,525.49
3.2 Savings from the Purchase of Sound System			616,000.00
3.3 Savings from Purchase of Lot for LCH			584,000.00
TOTAL		₱	3,150,525.49

CERTIFIED CORRECT:

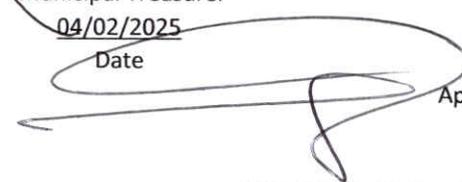

MARCELA T. TUAN
Municipal Treasurer

04/02/2025
Date


VENUS M. CARLOS, CPA
Municipal Accountant

04/02/2025

Approved:


ELMER P. EVANGELIO
Municipal Mayor
04/02/2025

STATEMENT OF SUPPLEMENTAL APPROPRIATION
(SUPPLEMENTAL BUDGET NO. 03-2025)
LINGIG
Province/City/Municipality

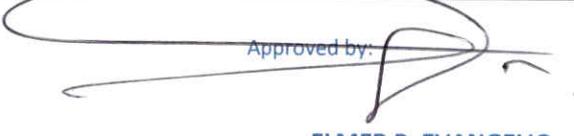
	Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
	(1)	(2)	(3)	(4)	(5)	(6)
1	Office of the Mayor	Executive Program	1000-005-3-1-01-001-000-001	Personal Services Representation Allowance (RA)	5 01 02 020	6,000.00
				Capital Outlay Office Equipment (Purchase of Industrial Ceiling Fan)	1 07 05 020	500,000.00
		Improvement of Park and Plaza		20% Development Fund Park and Plaza Improvement		700,000.00
2	Office of the Vice Mayor	Legislative Program (VMO)	1000-008-3-1-02-001-000-000	Personal Services Representation Allowance (RA)	5 01 02 020	5,700.00
3	Office of the Sangguniang Bayan	Legislative Program (SBM)	1000-008-3-1-02-002-000-000	Personal Services Representation Allowance (RA)	5 01 02 020	56,100.00
				Transportation Allowance (TA)	5 01 02 030	56,100.00
4	Office of the Secretary to the Sanggunian	Legislative Support & Information Management Program	1000-008-3-2-02-003-000-000	Personal Services Representation Allowance (RA)	5 01 02 020	5,100.00
				Transportation Allowance (TA)	5 01 02 030	5,100.00
5	Office of the HRMO	Human Resource Management Program	1000-003-3-1-01-001-000-000	Personal Services Representation Allowance (RA)	5 01 02 020	5,100.00
				Transportation Allowance (TA)	5 01 02 030	5,100.00
6	Office of the MPDC	Planning Monitoring and Evaluation Program	1000-002-3-1-09-002-000-000	Personal Services Representation Allowance (RA)	5 01 02 020	5,100.00
				Transportation Allowance (TA)	5 01 02 030	5,100.00
7	Office of the MCR	Civil Registry Program	3000-009-3-1-12-001-000-000	Personal Services Representation Allowance (RA)	5 01 02 020	5,100.00
				Transportation Allowance (TA)	5 01 02 030	5,100.00
8	Office of the Municipal Budget	Budget and Management Program	1000-004-3-1-08-001-000-000	Personal Services Representation Allowance (RA)	5 01 02 020	5,100.00
				Transportation Allowance (TA)	5 01 02 030	5,100.00
				Salaries and Wages (Partial Backpay of the Late Mr. Antonio C. Saligumba)	5 01 01 010	763,450.90
9	Office of the Municipal Accountant	Financial Accounting and Reporting Program	1000-004-3-1-07-001-000-000	Personal Services Representation Allowance (RA)	5 01 02 020	5,100.00
				Transportation Allowance (TA)	5 01 02 030	5,100.00
10	Office of the Municipal Treasurer	Treasury Operation Program	1000-004-3-1-05-001-000-000	Personal Services Representation Allowance (RA)	5 01 02 020	8,700.00
				Transportation Allowance (TA)	5 01 02 030	3,600.00

11	Office of the Municipal Assessor	Land Assessment Program	1000-004-3-1-06-001-000-000	Personal Services Representation Allowance (RA) Transportation Allowance (TA)	5 01 02 020 5 01 02 030	5,100.00 5,100.00
12	Office of the Municipal Health Officer	Health Services Program	3000-002-3-1-11-001-000-000	Personal Services Representation Allowance (RA) Transportation Allowance (TA)	5 01 02 020 5 01 02 030	5,100.00 5,100.00
13	Office of the Municipal Social Welfare Dev't. Officer	Social Welfare and Development Program	3000-003-3-2-05-001-000-000	Personal Services Representation Allowance (RA) Transportation Allowance (TA)	5 01 02 020 5 01 02 030	5,100.00 5,100.00
14	Office of the Municipal Agriculturist	Agricultural Extension, Regulatory and Research Program	8000-001-3-2-03-001-000-000	Personal Services Representation Allowance (RA) Transportation Allowance (TA)	5 01 02 020 5 01 02 030	5,100.00 5,100.00
15	Office of the Municipal Engineer	Engineering and Infrastructure Management Program	8000-004-1-10-007-040-000	Personal Services Representation Allowance (RA) Transportation Allowance (TA)	5 01 02 020 5 01 02 030	5,100.00 5,100.00
16	Office of the Municipal Public Employment Service Manager	Public Employment Service Administrative Management Program		Personal Services Salaries and Wages from June 1, 2025 to July 31, 2025 (7 months) PERA RA TA Productivity Enhancement Incentive Year End Bonus Cash Gift Life and Ret. Insurance Cont. Pag-ibig Contribution Philhealth Contribution ECC Medical Allowance Other Personnel Benefits	5 01 01 010 5 01 02 010 5 01 02 020 5 01 02 030 5 01 02 140 5 01 02 150 5 01 03 010 5 01 03 020 5 01 03 030 5 01 03 040 5 01 04 990	593,033.00 14,000.00 53,550.00 53,550.00 5,000.00 84,719.00 5,000.00 71,163.96 1,400.00 14,825.83 700.00 7,000.00 24,532.80
17	Office of the Municipal Disaster Risk Reduction & Management	Disaster Risk & Reduction Management Program	3000-008-3-3-01-001-000-000	Personal Services Representation Allowance (RA) Transportation Allowance (TA)	5 01 02 020 5 01 02 030	5,100.00 5,100.00
TOTAL SUPPLEMENTAL APPROPRIATION						3,150,525.49

Prepared by:

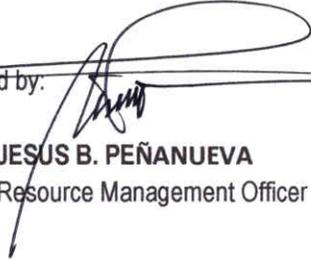

MARY JANE V. TAMPAPE
Municipal Budget Officer

Approved by:

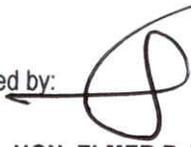

ELMER P. EVANGELIO
Municipal Mayor

**Plantilla of Personnel CY 2025
LGU: LINGIG**

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/Decrease (9)
Old (1)	New (2)			Rate/Annual		Rate/Annual		
				SG / Step (5)	Amount (6)	SG / Step (7)	Amount (8)	
	1	MUNICIPAL GOVERNMENT DEPARTMENT HEAD - (PESO Manager)	VACANT			24-1	1,016,628.00	1,016,628.00
TOTAL					-		1,016,628.00	1,016,628.00

Prepared by: 
JESUS B. PEÑANUEVA
 Human Resource Management Officer III

Reviewed by: 
MARY JANE V. TAMPEPE
 Municipal Budget Officer

Approved by: 
HON. ELMER P. EVANGELIO
 Municipal Mayor



Republic of the Philippines
Province of Surigao del Sur
Municipality of Lingig

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

C E R T I F I C A T I O N

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that programs, projects and activities (PPAs) in the Supplemental Budget No. 3 for CY 2025 are included in the Annual Investment Programs (AIP) for CY 2025 and in the Supplemental Investment programs (SIP) for CY 2025 of the municipality as highlighted in the attached documents.

ISSUED this 3rd day of July 2025 at Poblacion, Lingig, Surigao del Sur, Philippines.

Certified by:


JOSE B. JUDINLA, JR.
MPDC

ANNUAL INVESTMENT PROGRAM CY 2025

No Climate Change Expenditure (Please tick if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/ Activity Description	Implementing Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expend. (In Thousand Pesos)		
			Start Date	Completion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
1000-000	INSTITUTIONAL DEVELOPMENT												
1000-001	ADMINISTRATIVE GOVERNANCE												
1000-001-3-1-01-001-000-000	Executive Program	LCE	Jan.	Dec.	Executive services extended	GF	11,000	52,000	5,000	68,000			
1000-001-3-1-01-001-000-001	Internal Audit Management Program	LCE	Jan.	Dec.	Internal audit system report; hiring of Internal Auditor	GF	300	200	-	500			
1000-001-3-1-01-001-000-006	Government Auditing and Accounting Services	LCE/CMAU	Jan.	Dec.	Conduct of financial, compliance, performance audits and audits revenues; Custody of disbursement vouchers and other documents	GF	250	250	-	500			
1000-001-3-1-01-001-000-007	BIR Activities	LCE/BIR	Jan.	Dec.	BIR services extended	GF	50		-	50			
1000-001-3-1-01-001-000-008	COMELEC Program	LCE/COMELEC	Jan.	Dec.	Comelec activities conducted	GF		2,000	-	2,000			
1000-001-3-1-01-001-000-009	MCTC-CFI Judge Activities	LCE/MCTC	Jan.	Dec.	MCTC-CFI Judge activities conducted	GF		250	-	250			
1000-001-3-1-01-001-000-011	Discretionary Fund	LCE	Jan.	Dec.	Discretionary fund extended	GF		100	-	100			
1000-001-3-1-01-001-000-012	Aid to 18 Barangays	LCE	Jan.	Dec.	Aid to the barangays had been provided	GF		100	-	100			
1000-001-3-1-01-001-000-013	Liga ng mga Barangay Activities	LCE/ABC	Jan.	Dec.	Liga ng mga Barangay activities conducted	GF		200	-	200			
1000-001-3-1-01-001-000-014	Executive Services	LCE	Jan.	Dec.	Services extended	GF		2,200	-	2,200			
1000-001-3-1-01-001-000-015	Administrative Services	LCE	Jan.	Dec.	Services extended	GF		1,000	-	1,000			
1000-001-3-1-01-001-000-016	Conduct of Needs Assessment Survey	LCE	Jan.	Dec.	Identified immediate needs of every barangay	GF		600	-	600			

AIP Reference Code	Program/Project/ Activity Description	Implementing Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expend. (In Thousand Pesos)		
			Start Date	Completion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typoby
1000-001-3-1-01-001-000-017	Indigenous People's Program	LCE	Jan.	Dec.	Profile of IPs and other IP activities conducted	GF		300	-	300			
1000-002	DEVELOPMENT PLANNING												
1000-002-3-1-09-002-000-000	Planning, Monitoring And Evaluation Program	MPDO	Jan.	Dec.	Planning, monitoring and evaluation services conducted; Hiring of PDO & Zoning Officer	GF	7,000	1,500	500	9,000			
1000-002-3-1-09-002-000-001	Community Based Monitoring System Survey	MPDO	Jan.	Dec.	CBMS survey conducted	GF	2,000	1,500	1,500	5,000			
1000-002-3-1-09-002-000-002	Updating of Barangay Plans	MPDO	Jan.	Dec.	Barangay plans updated	GF		500	-	500			
1000-002-3-1-09-002-000-003	CDP/ELA Updating & Integration of DRR, CCA & Biodiversity	MPDO	Jan.	Dec.	Updated CDP/ELA	DRRMF		1,000	-	1,000			
1000-002-3-1-09-002-000-004	Municipal Development Council/Project Monitoring Council Activities	MPDO	Jan.	Dec.	MDC and PMC activities conducted	GF		800	-	800			
1000-003	ORGANIZATION & MANAGEMENT												
1000-003-3-1-01-001-000-000	Human Resource Management Program	LCE/HRMO	Jan.	Dec.	Human resource services extended	GF	4,000	500	500	5,000			
1000-003-3-1-01-002-000-000	Family Day Celebration	LCE/HRMO	Jan.	Dec.	Family day celebrated	GF		800	-	800			
1000-003-3-1-01-003-000-000	Civil Service Month Celebration & CSC Activities	LCE/HRMO	Jan.	Dec.	Civil Service activities conducted	GF		500	-	500			
1000-003-3-1-01-004-000-000	Special Program for Employment of Students	LCE/HRMO	Jan.	Dec.	Employment of students	GF		300	-	300			
1000-003-3-1-01-005-000-000	Terminal Leave Benefits	LCE/HRMO	Jan.	Dec.	Benefits for the outgoing local government personnel provided	GF	8,000		-	8,000			
1000-003-3-1-01-006-000-000	Monetization Benefits	LCE/HRMO	Jan.	Dec.	Monetary equivalent of the personnel earned leaves extended	GF	10,000		-	10,000			

AIP Reference Code	Program/Project/ Activity Description	Implementing Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expend. (In Thousand Pesos)		
			Start Date	Completion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typobgy
1000-003-3-1-01-007-000-000	DOLE-PESO Program	LCE/HRMO	Jan.	Dec.	Counterpart fund for DOLE program	GF		500	-	500			
1000-003-3-1-01-008-000-000	Public Employment Program	LCE/HRMO	Jan.	Dec.	Public employment services extended	GF	300	200	-	500			
1000-003-3-1-01-009-000-000	Employees Welfare Program	LCE/HRMO	Jan.	Dec.	Annual medical check-ups	GF		500	-	500			
1000-003-3-1-01-010-000-000	Reward And Recognition Program	LCE/HRMO	Jan.	Dec.	Reward and recognition extended to the deserving employees	GF		500	-	500			
1000-003-3-1-01-011-000-000	Succession And Exits Program	LCE/HRMO	Jan.	Dec.	Cash and retirement ring extended to the retiree	GF		200	-	200			
1000-003-3-1-01-012-000-000	Learning and Development Program	LCE/HRMO	Jan.	Dec.	Training and seminar conducted	GF		200	-	200			
1000-003-3-3-01-002-000-003	Acquisition of Rescue Vehicle - for Water	MDRRM	Jan	Dec	Acquisition of two units motorized bancas	DRRMF			500	500			
1000-004	FISCAL MANAGEMENT												
1000-004-3-1-05-001-000-000	Treasury Operation Program	MTO	Jan.	Dec.	Treasury services extended; Hiring of additional collector	GF	9,000	3,000	1,000	13,000			
1000-004-3-1-05-001-000-001	Local Investment Incentive Code Formulation	MTO	Jan.	Dec.	Local Investment Incode Code formulated	GF		100	-	100			
1000-004-3-1-05-001-000-002	Comprehensive Revenue Generation Program	MTO	Jan.	Dec.	Comprehensive Revenue Generation Program	GF		200	-	200			
1000-004-3-1-05-001-000-003	BPLO Activities	MTO	Jan.	Dec.	BPLO activities conducted	GF		100	-	100			
1000-004-3-1-06-001-000-000	Land Assessment Program	MASSO	Jan.	Dec.	Land assessment services extended	GF	5,000	1,500	500	7,000			
1000-004-3-1-06-001-000-001	Installation of Computerized Assessment System	MASSO	Jan.	Dec.	Installation of Computer System	GF			2,000	2,000			
1000-004-3-1-06-001-000-002	Land Titling Program	MASSO	Jan.	Dec.	Titled local government-owned lots	GF		200	-	200			
1000-004-3-1-06-001-000-003	Conduct Parcilliary Survey	MASSO	Jan.	Dec.	Subdivided lots	GF		1,000	-	1,000			

AFP Reference Code	Program/Project/ Activity Description	Implementing Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expend. (In Thousand Pesos)		
			Start Date	Completion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
1000-004-3-1-06-001-000-004	General Revision And Tax Mapping Operation	MASSO	Jan.	Dec.	Updated Tax Declaration, Tax Mapping Records and Land Zonal Valuation	GF		500	-	500			
1000-004-3-1-07-001-000-000	Financial Accounting And Reporting Program	MACCO	Jan.	Dec.	Accounting services extended	GF	5,500	1,000	500	7,000			
1000-004-3-1-07-001-000-001	Barangay Accounting And Reporting Program	MACCO	Jan.	Dec.	Barangay accounting services extended	GF		150	30	180			
1000-004-3-1-08-001-000-000	Budget Management Program	MBO	Jan.	Dec.	Budget management services extended	GF	4,500	1,000	500	6,000			
1000-004-3-1-08-001-000-001	EBudget System	MBO	Jan.	Dec.	Installed eBudget System	GF		100	-	100			
1000-004-3-1-08-001-000-002	Seminar Workshop on Barangay Budget Preparation	MBO	Jan.	Dec.	Barangay officials empowered	GF		200	-	200			
1000-004-3-1-08-001-000-003	Procurement Program (BAC)	MBO	Jan.	Dec.	BAC activities conducted	GF		400	-	400			
1000-005-3-1-01-001-000-000	Information Technology Development Program	LCE/ITU	Jan.	Dec.	Creation of ITU and hiring of personnel	GF	2,000	500	500	3,000			
1000-005-3-1-01-001-000-001	Establishment of Local Area Network	LCE/ITU	Jan.	Dec.	Local Area Network functional	GF		500	-	500			
1000-005-3-1-01-001-000-021	DILG Activities	LCE/DILG	Jan.	Dec.	DILG activities conducted	GF		500	-	500			
1000-005-3-1-01-001-000-025	Anti-Insurgency Program (AFP)	LCE/AFP	Jan.	Dec.	Anti-insurgency program conducted	GF		550	-	550			
1000-005-3-1-01-001-000-044	Settlement of Boundary Conflict	LCE	Jan.	Dec.	Settlement of Boundary Conflict	GF		1,000	-	1,000			
1000-005-3-1-01-001-000-050	Maintenance of Street Lighting and LGU Owned Buildings	MEO	Jan	Dec	Well functioned street lights and maintained buildings	GF		1,000	-	1,000			
1000-005-3-1-01-001-000-054	Multigrade/Integrated Schools Program	LCE/ DEPED	Jan.	Dec.	Hiring of local paid teachers for undermanned multi-grade and integrated schools	GF		1,000	-	1,000			
1000-005-3-1-01-001-000-060	Artificial Insemination	MAO	Jan	Dec	AI activities conducted	GF		100	-	100			
1000-005-3-1-01-001-000-061	MAFC/MFARMC Activities	MAO	Jan	Dec	MAFC/MFARMC activities conducted	GF		100	-	100			

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			Start Date	Completion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typoby
1000-005-3-1-01-001-000-002	Special Areas for Agricultural Development Activities	MAO	Jan	Dec	SAAD activities conducted	GF		150	-	150			
1000-005-3-1-01-001-000-004	Confidential Fund	LCE	Jan.	Dec.	Intelligence activities conducted	GF		8,000	-	8,000			
1000-005-3-1-01-001-000-005	Seal of Good Local Governance Assessment Program	LCE	Jan.	Dec.	Orientations, trainings, seminars and incentives related to SGLG conducted and extended	GF		100	-	100			
1000-005-3-1-12-001-000-024	Anti-Criminality Program (PNP)	LCE/PNP	Jan.	Dec.	Anti-criminality program conducted	GF		1,000	-	1,000			
1000-005-3-1-12-003-000-001	Mobile Barangay Civil Registration	LCR	Jan	Dec	Mobile Barangay Civil Registration Program	GF		100	-	100			
1000-006-3-1-05-003-000-004	Tax Enhancement	MTO	Jan	Dec	Activities conducted	GF		200	50	250			
1000-006-3-1-10-001-000-000	Engineering And Infrastructure Management Program	MEO	Jan.	Dec.	Engineering and infrastructure management services extended; Hiring of Engineer II, Engineer I and Architect I	GF	8,500	2,000	1,500	12,000			
1000-006-3-1-10-001-000-001	Heavy Equipment Services	MEO	Jan.	Dec.	Operation/management of heavy equipment	GF	2,500	3,500	-	6,000			
1000-000	LEGISLATIVE OUTPUT												
1000-000-3-1-02-001-000-000	Legislative Program (Vice Mayor)	VMO	Jan.	Dec.	Legislative services extended; Hiring of additional personnel	GF	3,000	3,000	3,000	9,000			
1000-000-3-1-02-002-000-000	Legislative Program (SB Members)	SBO	Jan.	Dec.	Legislative services extended; Hiring of Legislative Researcher	GF	23,000	10,000	5,000	38,000			
1000-000-3-2-02-003-000-000	Legislative Program (Secretary to the Sanggunian Bayan)	SSBO	Jan.	Dec.	Legislative services extended; Hiring of additional two personnel and IT	GF	5,000	1,500	500	7,000			
1000-000-3-1-02-004-000-000	Paperless Session	SBO	Jan.	Dec.	Installation of System for Paperless Session	GF		750	-	750			

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3000-001-3-3-02-007-000-005	Capacitate the Local Tourism Council/Culture and Arts Council/Heritage Council	TO	Jan	Dec	Developed regular tourism council meeting and training	GF		100	-	100			
3000-001-3-3-02-007-000-008	Tourism Village/Pavillon/Booth Contest	TO	Jan	Dec	Participated and competed in Tourism Village/Pavillon/Booth Contest	GF		150	-	150			
3000-002	HEALTH & NUTRITION												
3000-002-3-1-01-001-000-009	Formulation of LIPH	MHO	Jan.	Dec.	LIPH approved; Health and Sanitation Code	GF		100	-	100			
3000-002-3-1-11-001-000-000	Health Services Program	MHO	Jan.	Dec.	Quality and accessible health care services extended; Hiring of additional health workers, ambulance medical technicians;	GF	20,000	3,000	2,000	25,000			
3000-002-3-1-11-001-000-001	Nutrition Month Celebration	MHO	Jan.	Dec.	Nutrition Month Celebration conducted with 50 pupils and students attended; 80% of severely and underweight children availed	GF		200	-	200			
3000-002-3-1-11-001-000-002	Teenage Pregnancy and Early Marriages Prevention Program	MHO	Jan.	Dec.	Quarterly symposium conducted to 18 barangays and secondary schools	GF		300	-	300			
3000-002-3-1-11-001-000-003	Advocacy on Basic Nutrition on Maternal and Child Program	MHO	Jan.	Dec.	Decrease incidence rate of malnutrition among women and children 0-59 months old; decrease incidence rate among pregnant and lactating mother; Procurement of 18 weighing scales and height board	GF		2,000	-	2,000			

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3000-002-3-1-11-002-000-000	Nutrition Management Program	MHO/ MNAO	Jan.	Dec.	Nutrition services extended; Incentivized BNS; Capability building activities of MNAO conducted	PMNP-PBG; GF		4,000	-	4,000			
3000-002-3-1-11-003-000-000	Epidemiology Surveillance Program	MHO	Jan.	Dec.	Systematic collection, analysis and interpretation of health data conducted; Hiring of personnel	GF	300	200	-	500			
3000-002-3-1-11-004-000-000	LGU Philhealth Sponsorship	MHO	Jan.	Dec.	Enrolled 1000 indigent families excluded in the NHTS-PR list to Philhealth	GF		3,600	-	3,600			
3000-002-3-1-11-005-000-000	Safe Motherhood Program	MHO	Jan.	Dec.	Zero (0) Maternal Death; 100% Facility Based Delivery	GF		2,000	-	2,000			
3000-002-3-1-11-006-000-000	Mental Health Program	MHO	Jan.	Dec.	100% of mental health cases assisted	GF		200	-	200			
3000-002-3-1-11-007-000-000	Immunization Program	MHO	Jan.	Dec.	100% increased immunization rate of children;	GF		1,500	-	1,500			
3000-002-3-1-11-008-000-000	Family Planning Program	MHO	Jan.	Dec.	80% of couples practiced responsible parenting and reproductive health	GF		1,500	-	1,500			
3000-002-3-1-11-009-000-000	Blood Services Program	MHO	Jan.	Dec.	Exceed the minimum number of blood donors	GF		500	-	500			
3000-002-3-1-11-010-000-000	Barangay Health Workers Program	MHO	Jan.	Dec.	Incentivized BHWs	GF	400	600	-	1,000			
3000-003	SOCIAL WELFARE												
3000-003-3-2-05-001-000-000	Social And Welfare Development Program	MSWDO	Jan.	Dec.	Social and welfare development services extended; Strategic planning for effective and efficient social welfare and development program implementation conducted	GF	5,000	2,000	1,000	8,000			

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			Start Date	Completion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typobgy
3000-005-3-1-01-003-000-001	Institutionalize Peace & Development Outreach Program (PDOP) Implementation	LCE	Jan.	Dec.	Instituted PDOP in the barangay level	GF		500	-	500			
3000-005-3-1-01-003-000-002	Operational Support to AFP and Other Uniformed NGAs Operating in the Municipality	LCE/AFP	Jan.	Dec.	Provision of support for logistic, fuel and rice; Purchase of 1 unit elf; maintained and improved army camps	GF		2,000	-	2,000			
3000-005-3-1-01-003-000-003	Counter-Terrorism Training	LCE	Jan.	Dec.	Training conducted	GF		500	-	500			
3000-005-3-1-01-003-000-004	Oplan Barangayan (Serbisyo Caravan)	LCE	Jan.	Dec.	Delivered basic services to far-flung areas	GF		1,500	500	2,000			
3000-005-3-1-01-003-000-005	Organize Integrated Territorial Defense System (ITDS)	LCE	Jan	Dec	ITDS organized at the barangay level	GF		900	-	900			
3000-005-3-1-01-003-000-006	Comprehensive Skills, Livelihood & Entrepreneurship	LCE	Jan	Dec	Provided alternative income source	GF		1,200	-	1,200			
3000-005-3-1-01-004-000-000	Delineation of Barangay Political Boundaries								-	-			
3000-006-3-1-01-001-000-000	Sports Development Program	LCE	Jan.	Dec.	Activities conducted	GF	2,500	2,500	-	5,000			
3000-007-3-3-02-001-000-000	Cultural and Heritage Program	TO	Jan.	Dec.	Cultural and heritage activities conducted	GF	2,000	500	500	3,000			
3000-007-3-3-02-001-000-001	Socio-cultural Activities (Araw ng Lingig)	LCE/TO	Jan.	Dec.	Araw ng Lingig activities conducted	GF		2,000	-	2,000			
3000-007-3-3-02-001-000-002	Socio-cultural Activities (Araw ng Surigao del Sur)	LCE/TO	Jan.	Dec.	Araw ng Surigao del Sur activities conducted	GF		500	-	500			
3000-007-3-3-02-001-000-003	Manuhod Festival Activity	TO	Jan.	Dec.	Manuhod festival conducted	GF		1,000	-	1,000			
3000-007-3-3-02-001-000-004	Hiyas Ng Lingig Activity	TO	Jan.	Dec.	Crowned Hiyas Ng Lingig	GF		700	-	700			

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3000-007-3-3-02-001-000-005	Panuhguhug (Traditional Beads Work)	TO	Jan.	Dec.	Preservation of traditional bead works	GF		150	-	150			
3000-007-3-3-02-001-000-006	Araw ng Surigao del Sur (Agri-Fair)	MAO/TO	Jan.	Dec.	Activities conducted	GF		200	-	200			
3000-008	Disaster Risk & Reduction Management Program												
3000-008-3-1-01-001-000-001	Administer Climate & Disaster Risk Assessment (PDRA/CDRA)	MDRRM	Jan.	Dec.	Formulation of PDRA/CDRA	DRRMF		150	-	150			
3000-008-3-1-01-001-000-002	Workshop on DRRM Planning & LCCAP Formulation	MDRRM/MPDO	Jan.	Dec.	Formulation workshop conducted	DRRMF		1,000	-	1,000			
3000-008-3-3-01-001-000-000	Disaster Risk & Reduction Management Program	MDRRM	Jan.	Dec.	Disaster management services extended; Creation of office and plantilla position	GF/DRRMF	3,000	2,000	1,000	6,000			
3000-008-3-3-01-001-000-003	Enforcement of Fire Code or RA 9514	LCE/BFP	Jan.	Dec.	Commercial & residential establishments compliant to building standards	DRRMF		100	-	100			
3000-008-3-3-01-001-000-004	Purchase of Relocation Sites	MDRRM	Jan.	Dec.	Relocation sites acquired	DF/DRRMF			10,000	10,000			
3000-008-3-3-01-001-000-005	Installation of early warning devices	MDRRM	Jan.	Dec.	Devices procured	DRRMF			500	500			
3000-008-3-3-01-001-000-006	Maintenance of Transportation Equipments - DRR Activities	MDRRM	Jan.	Dec.	Serviceable transportation vehicles and equipments	DRRMF		1,000	-	1,000			
3000-008-3-3-01-001-000-007	Acquisition of Rescue Vehicle - for Land	MDRRM	Jan.	Dec.	Acquisition of rescue vehicle	DRRMF		200	800	1,000			
3000-008-3-3-01-001-000-008	Oplan Ligas na Pamayanan	LCE/BFP	Jan.	Dec.	Activities conducted	DRRMF		200	-	200			
3000-008-3-3-01-001-000-009	Conduct Quarterly Disaster Preparedness Drills and Exercises	MDRRM	Jan.	Dec.	Drills and exercises conducted	DRRMF		300	-	300			
3000-008-3-3-01-001-000-010	Assistance to Victims of Hazards	MDRRM	Jan.	Dec.	Assistance extended	DRRMF		1,000	-	1,000			

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3000-000-3-3-01-004-000-002	Rapid Damage Assessment and Needs Analysis Operation	MDRRM	Jan	Dec	RDANA Conducted	DRRMF		300	-	300			
3000-000-3-3-01-005-000-000	Barangay Disaster Risk Reduction and Mangement Program	MDRRM	Jan	Dec	Resilient barangays	DRRMF		1,000	-	1,000			
3000-000-3-3-01-006-000-000	School Based Disaster Risk Reduction Management	MDRRM	Jan	Dec	Resilient schools	DRRMF		100	-	100			
3000-000-3-3-01-007-000-000	Clean & Green Program	MDRRM	Jan	Dec	Greening and waste management implemented	GF/DRRMF		2,000	-	2,000			
3000-000-3-3-01-008-000-000	WASH Program	MDRRM	Jan.	Dec.	Implemented in all schools in the municipality	DRRMF		300	700	1,000			
3000-000-3-3-01-009-000-000	DRRM Training & Equipage								-	-			
3000-000-3-3-01-009-000-001	Purchase of DRRM Equipments and Medical Kits	MDRRM	Jan.	Dec.	Purchased DRR equipments; Medical Kits	DRRMF		500	350	850			
3000-000-3-3-01-009-000-002	Training on Incident Command System (ICS)	MDRRM	Jan.	Dec.	ICS conducted	DRRMF		300	-	300			
3000-009	Disaster Prevention and Mitigation Program												
3000-009-3-3-01-009-000-001	Cash Assistance to Displaced/Relocated Individuals/Families	MDDRM	Jan.	Dec.	Assistance extended	DRRMF		1,000		1,000			
3000-010-3-1-12-001-000-000	Civil Registry Program	LCR	Jan.	Dec.	Civil registration services extended	GF	4,000	800	200	5,000			
3000-010-3-1-12-001-000-001	Kasalan ng Bayan	LCR	Jan.	Dec.	Kasalan ng Bayan activities conducted	GF		300	-	300			
0000-000	ECONOMIC DEVELOPMENT												
0000-001-3-2-03-001-000-000	Agriculture Extension, Regulatory & Research Program	MAO	Jan.	Dec.	Agricultural extension, regulatory and research services extended	GF	5,000	2,000	1,000	8,000	8,000		A111-01

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0000-004-3-2-03-001-028-000	Submerged Growing Cage for Lobster	MAO	Jan	Dec	Assistance to fisherfolk extended	BFAR		10,000	-	10,000			
0000-004-3-2-03-001-029-000	Fishpond/pen/cage for Fresh Water Culture	MAO	Jan	Dec	Assistance to fisherfolk extended	BFAR		10,000	-	10,000			
0000-004-3-2-03-001-031-000	Fish Processing (Fish Drying, Fish Kroepeck, Seaweed Kroepeck, Fish Smoke, Salting and Fermenting, Canning/Bottling of Processed Fish	MAO	Jan	Dec	Assistance to fisherfolk extended	BFAR		10,000	-	10,000			
0000-004-3-2-03-001-032-000	Micro Lending Services	MAO	Jan	Dec	Assistance to fisherfolk extended	BFAR		50,000	-	50,000			
0000-004-3-2-03-001-033-000	Cold Storage Facility	MAO	Jan	Dec	Cold storage facility constructed and maintained	BFAR		5,000	-	5,000			
0000-005-3-1-01-001-000-000	Economic Enterprise Program (LWSS)	MEEDO/ MPDO	Jan.	Dec.	Economic enterprise services extended; Creation of MEEDO and hiring personnel	GF	3,000	3,000	1,000	7,000			
0000-005-3-1-01-001-000-001	Formulation of Economic Enterprise Plan	MEEDO/ MPDO	Jan.	Dec.	Economic enterprise plan formulated	GF		100	-	100			
0000-005-3-1-01-001-000-002	Debt Servicing for Water System Loan	LCE/ MEEDO	Jan.	Dec.	Debt paid	DF			3,000	3,000			
0000-005-3-1-01-001-000-003	Debt Servicing of Heavy Equipment & Infrastructure Loan	LCE/ MEEDO	Jan.	Dec.	Debt paid	DF			60,000	60,000			
0000-005-3-1-01-001-000-004	Promotion of Micro Entrepreneurship	MAO/ MEEDO	Jan.	Dec.	Clients served	GF			600	600			
0000-005-3-1-01-001-000-006	Establishment of Lingig Memorial Garden	LCE/MEO	Jan.	Dec.	Memorial garden	DF			5,000	5,000			
0000-006-3-2-03-001-000-000	Logs/Woodcrafts/ Multicrafts Industry	MAO	Jan.	Dec.	Industry established	DA		3,000	-	3,000			

SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 CY 2025

No Climate Change Expenditure (Please tick if your LGU does not have any climate change expenditure)

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			Jan.	Dec.									
1000-003-3-1-01-000-000-000	Public Employment Program	LCE/PESO	Jan.	Dec.	Public employment services extended	GF	2,000	1,000	500	3,500			
1000-004-3-1-08-001-000-000	Budget Management Program	MBO	Jan.	Dec.	Budget management services extended	GF	1,000	200	-	1,200			
3000-008-3-3-01-001-000-000	Disaster Risk & Reduction Management Program	MDRRM	Jan.	Dec.	Disaster management services extended; Creation of office and plantilla position	GF/ DRRMF		1,000	-	1,000			
8002-020-3-1-10-001-011-000	Rehabilitation of Roads and Bridges	MEO	Jan.	Dec.	Roads and bridges rehabilitated	DRRMF		5,000	-	5,000			
TOTAL						X	3,000	7,200	500	10,700			

JOSE B. TUDILA, JR.
MPDC

MARYJANE Y. TAMPERE
MBO

ELMER P. EVANGELIO
Municipal Mayor/MDC Chairperson