REPUBLIC OF THE PHILIPPINES
PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF CARRASCAL

GENERAL FUND
AND
LOCAL ECONOMIC ENTERPRISE (LEE)

SUPPLEMENTAL BUDGET NO. 5

APPROPRIATION ORDINANCE NO. 61, SERIES OF 2025

MUNICIPALITY OF CARRASCAL
OFFICIAL SEAL

FY 2025

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF CARRASCAL

Office of the Sangguniang Bayan

December 26, 2025

NG SANGGUNIANG
TANGGAPAN RECEIVED PANLALAWIGAN
DATE: 12-26-25
BY:
TIME: 12:40 P.M.
TANDAG CITY, SURIGAO DEL SUR

EDGAR G. PEREZ II, J.D.
Provincial Secretary
Sangguniang Panlalawigan
Tandag City, Surigao del Sur

Sir:

Submitting herewith **Appropriation Ordinance No. 61, Series of 2025** entitled "**AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 5 FY 2025 OF THE MUNICIPALITY OF CARRASCAL IN THE AMOUNT OF FIVE MILLION FOUR HUNDRED THIRTY THOUSAND PESOS (₱ 5,430,000.00)".** For the essential services and Commitments of the Administration of the Municipality of Carrascal, Surigao del Sur, contents of which is self-explanatory, for your information and appropriate action.

Trusting you will find it in order, I am.

Thank you.

Respectfully yours,

CHESTER A. AZARCON
Secretary to the Sanggunian

TABLE OF CONTENTS

Appropriation Ordinance No. 61 s. 2025
Supplemental Budget No. 5 FY 2025

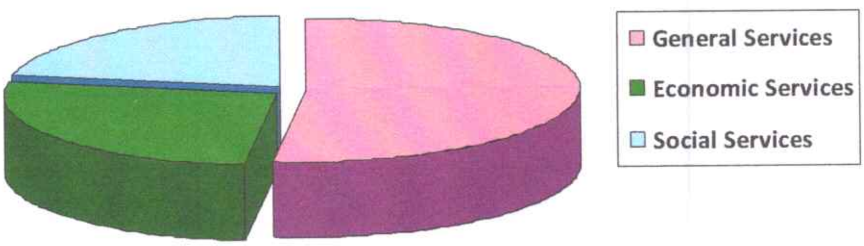
Introduction

The Supplemental Budget No. 5 FY 2025 in the amount of **₱ 5,430,000.00.**

FUND SOURCE	Amount
Funds Actually Available:	
SAVINGS	
General Fund Proper:	
Travelling Expenses	1,571,995.98
Telephone Expenses	189,400.00
Other Supplies & Materials Expenses	133,603.64
Electricity Expenses	987,206.61
Rep. & Maintenance - Infrasctructures Assets	2,380,343.77
Internet Expenses	167,450.00
TOTAL NEW REVENUE SOURCES =	**5,430,000.00**
TOTAL ESTIMATED INCOME =	**P 5,430,000.00**

These Funds will be spent to provide basic services and facilities for the municipality of Carrascal as provided in Section 217 of RA 7160. The General Public Services sector got the biggest share of **₱ 2,820,000.00 or 51.93%,** Economic Services sector got **₱ 1,440,000.00 or 26.52%,** and **₱1,170,000.00** from Social Services.

Pie showing the Distribution of Appropriation by sector



Approved:

JOSEPH L. URGEL
Municipal Mayor

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF CARRASCAL

Office of the Municipal Mayor

BUDGET MESSAGE

December 16, 2025

The Honorable Members
Sangguniang Bayan
Carrascal, Surigao del Sur

Thru: **HON. VICENTE H. PIMENTEL, III**
Municipal Vice-Mayor
Presiding Officers

Gentlemen and Ladies:

May I submit Appropriation Ordinance No. 61, S. 2025 (Supplemental Budget No. 5 FY 2025) of the Municipal Government of Carrascal for both the General Fund and Operation of Local Economic Enterprise (LEE) pursuant to Section 318 of RA 7160 or the Local Government Code of 1991 (LGC).

A. Introduction:

This Supplemental Budget is prepared after a thorough deliberation with all concerned offices/departments and interested citizens to make it an effective tool for allocating equitably the limited resources of government funds to the different sectors, thus making the Budget an instrument for the economic and social upliftment of our people. We have substantially committed funds for the programs, projects and activities needed for an efficient and effective delivery of the basic services enumerated in the Code.

This Budget integrates the Municipal Development Plan into the expenditures program by proposing only those projects which have been ranked as top priority in the AIP.

Supplemental Budget No. 5 FY 2025 is composed of the Executive Program and Sources of Financing, both amounting to **Php 5,430,000.00.**

General Public Services Sector

Allocation for this sector is **₱ 2,820,000.00 or 51.93%** of the total budget. The amount will be distributed to programs that will promote order and public safety and for the Administrative Overhead and for the regulatory functions of the LGU.

Economic Services Sector

The amount of **₱ 1,440,000.00 or 26.52** will be used to uplift the Economic Status of the townspeople of Carrascal, by providing support to various economic stimulus programs/activities in the Barangays, NGO's and other sectors, especially agriculture related programs such as; food production and others.

Social Security and Social Services Sector

The amount of **₱ 1,170,000.00 or 21.55%** is provided for the delivery of social services and target Beneficiaries of this allocation are the members of the marginalized sector of the community.

Sources of Funds:

FUND SOURCE		Amount
Funds Actually Available:		
SAVINGS		
General Fund Proper:		
	Travelling Expenses	1,571,995.98
	Telephone Expenses	189,400.00
	Other Supplies & Materials Expenses	133,603.64
	Electricity Expenses	987,206.61
	Rep. & Maintenance - Infrasctructures Assets	2,380,343.77
	Internet Expenses	167,450.00
	TOTAL NEW REVENUE SOURCES =	**5,430,000.00**
	TOTAL ESTIMATED INCOME =	**P 5,430,000.00**

Expenditures:

PS	=	5,430,000.00
MOOE	=	-
Capital Outlay (CO)	=	-
TOTAL	=	**5,430,000.00**

Honorable Members of the Sangguniang Panlalawigan, we fervently ask for the authorization of our Supplemental Budget No. 5 FY 2025. As we execute this budget, let us always devote serious time to be one and steadfast in pursuing our plans. This time, with your unwavering support and sincere cooperation, we shall reach our goals, GOD willing.

Thank you and MORE POWER.

Very truly yours,

JOSEPH L. URGEL
Municipal Mayor

Republic of the Philippines
Province of Surigao del Sur
Municipality of Carrascal

December 16, 2025

MEMORANDUM

FOR : The Chairman
Provincial Finance Committee
Tandag, Surigao del Sur
Carrascal, Surigao del Sur

FROM : Municipal Finance Committee

Introduction:

This General Fund Supplemental Budget No. 5, F.Y. 2025 is covered by Appropriation Ordinance No. 61, S. 2025 of the Sangguniang Bayan of Carrascal, Surigao del Sur. The appropriations are intended for the essential services and commitments of this administration.

Background:

Total Budget in the amount of **₱ 5,430,000.00** is derived from:

FUND SOURCE	Amount
Funds Actually Available:	
SAVINGS	
General Fund Proper:	
Travelling Expenses	1,571,995.98
Telephone Expenses	189,400.00
Other Supplies & Materials Expenses	133,603.64
Electricity Expenses	987,206.61
Rep. & Maintenance - Infrasctructures Assets	2,380,343.77
Internet Expenses	167,450.00
TOTAL NEW REVENUE SOURCES =	**5,430,000.00**
TOTAL ESTIMATED INCOME =	**P 5,430,000.00**

Recommendation:

In view of the foregoing, the undersigned respectfully and earnestly request for your approval.

THE MUNICIPAL FINANCE COMMITTEE:

EDEN C. URIARTE
Municipal Budget Officer

LILIAN D. FRIAS
Municipal Treasurer

CASEY MAUREEN A. CORREOS
Project Development Officer I
OIC- MPDC

MARLIE M. DALAGUIT, CPA
Municipal Accountant

Republic of the Philippines
Province of Surigao del Sur
Municipality of Carrascal

Office of the Municipal Accountant

CERTIFICATION OF SAVINGS

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) APPROPRIATION FOR CY

As of December, 2025

This is to certify that the Municipality of Carrascal has available savings under its Maintenance and Other Operating Expenses (MOOE) in the total amount of **FIVE MILLION FOUR HUNDRED THIRTY THOUSAND PESOS (₱5,430,000.00)** generated from the following appropriations:

Travelling Expenses		**1,571,995.98**
Mayor's Office	243,443.17	
VM/SB Office	773,792.68	
SB-SECRETARY	16,995.00	
MDRRMO	48,705.72	
MBO	99,860.00	
Mun. Accountant's Office	8,868.60	
MPDC	40,644.40	
MEO	57,273.83	
LCR	22,930.00	
MTO	20,639.06	
MASSO	30,170.00	
MSWDO	1,010.00	
MAO	2,233.00	
MENRO	14,534.00	
MHO	120,364.00	
CPHCF	44,742.52	
TOURISM	20,400.00	
IAS	3,500.00	
MYDO	1,890.00	
Telephone Expenses		**189,400.00**
Mayor's Office	50,000.00	
VM/SB Office	3,000.00	
TELEPHONE EXPENSES-VM	80,780.00	
SB-SECRETARY	3,600.00	
MPDC	3,600.00	
LCR	2,000.00	
MBO	3,000.00	
MTO	19,500.00	
MASSO	3,600.00	
MDRRMO	10,000.00	
MHO	2,000.00	
CPHCF	1,120.00	
MAO	3,600.00	
MEO	3,600.00	

Other Supplies & Materials Expenses		**133,603.64**
VM/SB Office	2,384.00	
LCR	60,000.00	
MBO	6,503.00	
MDRRMO	20,000.00	
MHO	40,000.00	
CPHCF	484.00	
MEO	1,450.00	
TOURISM	2,782.64	
Electricity Expenses		**987,206.61**
MEO	987,206.61	
Rep. & Maintenance - Infrasctructures Assets		**2,380,343.77**
MEO: REP. & MAINT.-INFRASTRUCTURE ASSETS	2,380,343.77	
Internet Expenses		**167,450.00**
Mayor's Office	733.00	
VM/SB Office	71,615.00	
MPDC	14,769.00	
LCR	1,200.00	
MBO	6,000.00	
Mun. Accounting Office	7,433.00	
MTO	13,321.00	
MASSO	9,000.00	
MHO	23,970.00	
CPHCF	1,642.33	
MAO	6,400.00	
MENRO	3,754.00	
MEO	6,000.00	
TOURISM	1,612.67	
TOTAL MOOE SAVINGS =		**5,430,000.00**

Said savings are available and may be utilized as funding source for Supplemental Budget No. 5.

This certification is issued this 11th day of December, 2025, at Carrascal, Surigao del Sur, for budgetary and legal purposes.

MARLIE M. DALAGUIT, CPA
Municipal Accountant

December 11, 2025
Date

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF CARRASCAL

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 21ST REGULAR SESSION OF THE 12TH SANGGUNIANG BAYAN OF CARRASCAL, SURIGAO DEL SUR HELD ON DECEMBER 15, 2025 AT THE LEGISLATIVE SESSION HALL, LEGISLATIVE BUILDING, CARRASCAL, SURIGAO DEL SUR.

Refer To: Committee on Finance and Appropriation
noted

PRESENT:

HON. VICENTE H. PIMENTEL, III
Municipal Vice Mayor
Presiding Officer

Regular Members

Hon. John Angelo T. Arreza, CE
Hon. Richard L. Hotchkiss
Hon. Oliver Han D. Villarosa
Hon. Arnel C. Sunico
Hon. Jessie James T. Valle
Hon. Keith Vincent P. Pimentel
Hon. Chito O. Eliot

Ex-Officio Members

Hon. Carmelita V. Correos -LNMB
Hon. Datu Dennis H. Dagno -IPMR
Hon. Kidd Elijah P. Pebojot -SK Federation President

ON LEAVE:

Hon. Romen R. Intano -SB Member
Hon. Kidd Elijah P. Pebojot -SK Federation President

APPROPRIATION ORDINANCE NO. 61, SERIES OF 2025

AN ORDINANCE AUTHORIZING FIVE MILLION FOUR HUNDRED THIRTY THOUSAND PESOS (₱ 5,430,000.00)" COVERING VARIOUS EXPENDITURES FOR THE OPERATION OF THE GENERAL FUND AND LOCAL ECONOMIC ENTERPRISE (LEE) OF THE MUNICIPAL GOVERNMENT AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

SPONSOR: HON. JESSIE JAMES T. VALLE

BE IT ORDAINED IN REGULAR SESSION ASSEMBLED:

Section 1. The Supplemental Budget No. 5 of the Local Government Unit of Carrascal for Fiscal Year 2025 in the total amount **FIVE MILLION FOUR HUNDRED THIRTY THOUSAND PESOS (₱ 5,430,000.00)** is hereby approved.

The following budget documents are incorporated herein and made integral part of this ordinance:

1. Statement of Funding Sources – LBP Form No. 8;
2. Statement of Supplemental Appropriation - LBP Form No. 9;

LBF Form No. 8

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 5)
Fiscal Year 2025

Carrascal, Surigao del Sur
Municipality

General Fund/101
Fund/Special Account

PARTICULARS (1)	Account Classification (2)	Amount (3)
1.0 NEW REVENUE SOURCES		
1.1 TAX REVENUE		
1.2 LOAN PROCEEDS (BORROWINGS)		
TOTAL NEW REVENUE SOURCES =		-
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME =		-
3.0 SAVINGS		
General Fund Proper:		
Travelling Expenses		1,571,995.98
Telephone Expenses		189,400.00
Other Supplies & Materials Expenses		133,603.64
Electricity Expenses		987,206.61
Rep. & Maintenance - Infrasctructures Assets		2,380,343.77
Internet Expenses		167,450.00
TOTAL SAVINGS =		**5,430,000.00**
4.0 REALIGNMENT		
TOTAL REALIGNMENT =		-
TOTAL ESTIMATED INCOME		**P 5,430,000.00**

Certified Correct:

LILIAN D. FRIAS
Municipal Treasurer

December 11, 2025
Date

MARLIE M. DALAGUIT
Municipal Accountant

December 11, 2025
Date

LBP Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION
General Fund
SUPPLEMENTAL BUDGET NO. 05
FISCAL YEAR 2025

Carrascal, Surigao del Sur
Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
OFFICE OF THE MUN. MAYOR	General Executive Governance & Administration Program	1000-000-3-01-00-001-001	Other Bonuses & Allowances	5-01-02-990	840,000.00
Office of the SB/ VICE MAYOR	General Legislative Program	1000-000-3-01-00-002-001	Other Bonuses & Allowances	5-01-02-990	750,000.00
Office of the SECRETARY TO THE SB	General Legislative Program	1000-000-3-01-00-002-001	Other Bonuses & Allowances	5-01-02-990	60,000.00
Office of the MUNICIPAL TREASURER	General Legislative Program	1000-000-3-1-05-008-001	Other Bonuses & Allowances	5-01-02-990	420,000.00
Office of the MUNICIPAL ASSESSOR	General Administrative Program	1000-000-3-1-06-007-001	Other Bonuses & Allowances	5-01-02-990	150,000.00
Office of the MUNICIPAL ACCOUNTANT	General Administrative Program	1000-000-3-1-07-005-001	Other Bonuses & Allowances	5-01-02-990	210,000.00
Office of the MUN. BUDGET	General Administrative Program	1000-000-3-1-08-004-001	Other Bonuses & Allowances	5-01-02-990	150,000.00
Office of the MPDC	General Administrative Program	1000-000-3-01-09-003-001	Other Bonuses & Allowances	5-01-02-990	60,000.00
Office of the Internal Audit Services	General Administrative Program	1000-000-3-1-05-009-001	Other Bonuses & Allowances	5-01-02-990	30,000.00
Office of the LCR	General Administrative Program	1000-000-3-1-12-006-001	Other Bonuses & Allowances	5-01-02-990	30,000.00
MDRRMO	General Administrative Program	3000-000-3-3-00-014-001	Other Bonuses & Allowances	5-01-02-990	90,000.00
MHO	General Health Care Program	3000-000-3-3-00-011-001	Other Bonuses & Allowances	5-01-02-990	480,000.00
Office of the MSWDO	General Administrative Program	3000-000-3-2-05-012-001	Other Bonuses & Allowances	5-01-02-990	150,000.00
CPHCF	General Primary Health Care Program	3000-000-3-3-00-011-001	Other Bonuses & Allowances	5-01-02-990	540,000.00
Office of the AGRICULTURE	General Agricultural Development and Management Program	8000-000-3-2-03-015-001	Other Bonuses & Allowances	5-01-02-990	330,000.00
Office of the MUNICIPAL TOURISM OFFICER	General Administrative Program	8000-000-3-3-00-018-001	Other Bonuses & Allowances	5-01-02-990	210,000.00

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Office of the MUNICIPAL ENGINEER	General Engineering and Infrastructure Management Program	8000-000-3-01-010-016-001	Other Bonuses & Allowances	5-01-02-990	330,000.00
Office of the MENRO	General Administrative Program	9000-000-3-2-04-019-001	Other Bonuses & Allowances	5-01-02-990	150,000.00
MYDO	General Administrative Program	9000-000-3-2-04-019-001	Other Bonuses & Allowances	5-01-02-990	30,000.00
LEEDO	General Administrative Program	8000-000-3-03-09-017-001	Other Bonuses & Allowances	5-01-02-990	420,000.00
			TOTAL SUPPLEMENTAL APPROPRIATIONS		**P 5,430,000.00**

Prepared by :

EDEN C. URIARTE
Municipal Budget Office

Approved by :

JOSEPH L. URGEL
Municipal Mayor

Section 2. **Source of Funds.** The sources of funds for the Supplemental Budget No. 5 FY 2025 in the total amount **FIVE MILLION FOUR HUNDRED THIRTY THOUSAND PESOS (₱ 5,430,000.00)** shall be as follows:

FUND SOURCE		Amount
Funds Actually Available:		
SAVINGS		
General Fund Proper:		
	Travelling Expenses	1,571,995.98
	Telephone Expenses	189,400.00
	Other Supplies & Materials Expenses	133,603.64
	Electricity Expenses	987,206.61
	Rep. & Maintenance - Infrasctructures Assets	2,380,343.77
	Internet Expenses	167,450.00
	TOTAL NEW REVENUE SOURCES =	**5,430,000.00**
	TOTAL ESTIMATED INCOME =	**P 5,430,000.00**

Section 3. **Use of Funds.** The amount of **FIVE MILLION FOUR HUNDRED THIRTY THOUSAND PESOS (₱ 5,430,000.00)** is hereby appropriated for the Supplemental Budget No. 04 FY 2025 of the Local Government Unit of Carrascal as follows:

OFFICE: MUNICIPAL MAYOR

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
1000-000-3-01-00-001-001	General Executive Governance & Administration Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% of Budget Allocated for Personal Services	840,000.00	-	-	840,000.00
TOTAL NEW APPROPRIATIONS =					**840,000.00**	-	-	**840,000.00**

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		840,000.00
TOTAL Personal Services (PS)		-	**840,000.00**
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS	-	-	**840,000.00**

OFFICE: Office of the SB/ VICE MAYOR

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
1000-000-3-01-00-002-001	General Legislative Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% of Budget Allocated for Personal Services	750,000.00	-	-	750,000.00
TOTAL NEW APPROPRIATIONS =					**750,000.00**	-	-	**750,000.00**

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		750,000.00
TOTAL Personal Services (PS)		-	750,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS		-	**750,000.00**

OFFICE: Office of the SECRETARY TO THE SANGGUNIAN

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
1000-000-3-01-00-002-004	General Legislative Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% of Budget Allocated for Personal Services	60,000.00	-	-	60,000.00
TOTAL NEW APPROPRIATIONS =					**60,000.00**	**-**	**-**	**60,000.00**

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		60,000.00
TOTAL Personal Services (PS)		-	60,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS		-	**60,000.00**

OFFICE: Office of the MUNICIPAL TREASURER

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
1000-000-3-1-05-008-001	General Legislative Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% of Budget Allocated for Personal Services	420,000.00			420,000.00
TOTAL NEW APPROPRIATIONS =					**420,000.00**	**-**	**-**	**420,000.00**

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		420,000.00
TOTAL Personal Services (PS)		-	420,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO			-
TOTAL APPROPRIATIONS		-	**420,000.00**

OFFICE: Office of the MUNICIPAL ASSESSOR

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
1000-000-3-1-06-007-001	General Administrative Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% of Budget Allocated for Personal Services	150,000.00			150,000.00
TOTAL NEW APPROPRIATIONS =					150,000.00	-	-	150,000.00

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		150,000.00
TOTAL Personal Services (PS)		-	150,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS		-	150,000.00

OFFICE: Office of the MUNICIPAL ACCOUNTANT

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
1000-000-3-1-07-005-001	General Administrative Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% of Budget Allocated for Personal Services	210,000.00			210,000.00
TOTAL NEW APPROPRIATIONS =					210,000.00	-	-	210,000.00

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		210,000.00
TOTAL Personal Services (PS)		-	210,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS		-	210,000.00

OFFICE: Office of the MUNICIPAL BUDGET

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
1000-000-3-1-08-004-001	General Administrative Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% of Budget Allocated for Personal Services	150,000.00	-	-	150,000.00
TOTAL NEW APPROPRIATIONS =					**150,000.00**	**-**	**-**	**150,000.00**

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		150,000.00
TOTAL Personal Services (PS)		-	150,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS		-	**150,000.00**

-

OFFICE: Office of the MPDC

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
1000-000-3-01-09-003-001	General Administrative Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% Budget Allocated for Personal Services	60,000.00	-	-	60,000.00
TOTAL NEW APPROPRIATIONS =					**60,000.00**	**-**	**-**	**60,000.00**

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		60,000.00
TOTAL Personal Services (PS)		-	60,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS		-	**60,000.00**

-

OFFICE: Internal Audit Services (IAS)

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
1000-000-3-1-05-009-001	General Administrative Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% of Budget Allocated for Personal Services	30,000.00	-	-	30,000.00
TOTAL NEW APPROPRIATIONS =					30,000.00	-	-	30,000.00

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		30,000.00
TOTAL Personal Services (PS)		-	30,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
Object of Expenditures	**Account Code**	**Current Year**	**Budget Year**
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS		-	30,000.00

-

OFFICE: Office of the LCR

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
1000-000-3-1-12-006-001	General Administrative Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% of Budget Allocated for Personal Services	30,000.00	-	-	30,000.00
TOTAL NEW APPROPRIATIONS =					30,000.00	-	-	30,000.00

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		30,000.00
TOTAL Personal Services (PS)		-	30,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS		-	30,000.00

-

OFFICE: Office of the MDRRMO

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
3000-000-3-3-00-014-001	General Administrative Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% of Budget Allocated for Personal Services	90,000.00	-	-	90,000.00
TOTAL NEW APPROPRIATIONS =					**90,000.00**	-	-	**90,000.00**

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		90,000.00
TOTAL Personal Services (PS)		-	90,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS		-	**90,000.00**

OFFICE: Office of the MSWDO

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
3000-000-3-2-05-012-001	General Administrative Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% of Budget Allocated for Personal Services	150,000.00	-	-	150,000.00
TOTAL NEW APPROPRIATIONS =					**150,000.00**	-	-	**150,000.00**

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		150,000.00
TOTAL Personal Services (PS)		-	150,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS		-	**150,000.00**

OFFICE: Office of the MHO

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
3000-000-3-3-00-011-001	General Health Care Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% of Budget Allocated for Personal Services	480,000.00	-	-	480,000.00
	TOTAL NEW APPROPRIATIONS =				480,000.00	-	-	480,000.00

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		480,000.00
TOTAL Personal Services (PS)		-	480,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS		-	480,000.00

OFFICE: CARRASCAL PRIMARY HEALTH CARE FACILITY (CPHCF)

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
3000-000-3-3-00-011-001	General Primary Health Care Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% of Budget Allocated for Personal Services	540,000.00	-	-	540,000.00
	TOTAL NEW APPROPRIATIONS =				540,000.00	-	-	540,000.00

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		540,000.00
TOTAL Personal Services (PS)		-	540,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS			540,000.00

OFFICE: Office of the MUNICIPAL AGRICULTURE

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
8000-000-3-2-03-015-001	General Agricultural Development and Management Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% Budget Allocated for Personal Services	330,000.00	-	-	330,000.00
				TOTAL NEW APPROPRIATIONS =	330,000.00	-	-	330,000.00

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		330,000.00
TOTAL Personal Services (PS)		-	330,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS		-	330,000.00

-

OFFICE: Office of the MUNICIPAL TOURISM OFFICER

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
8000-000-3-3-00-018-001	General Administrative Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% of Budget Allocated for Personal Services	210,000.00			210,000.00
				TOTAL NEW APPROPRIATIONS =	210,000.00	-	-	210,000.00

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		210,000.00
TOTAL Personal Services (PS)		-	210,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS		-	210,000.00

-

OFFICE: Office of the MUNICIPAL ENGINEER

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
8000-000-3-01-010-016-003	General Engineering and Infrastructure Management Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% of Budget Allocated for Personal Services	330,000.00			330,000.00
				TOTAL NEW APPROPRIATIONS =	**330,000.00**	-	-	**330,000.00**

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		330,000.00
TOTAL Personal Services (PS)		-	330,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS		-	**330,000.00**

OFFICE: Office of the MENRO

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
9000-000-3-2-04-019-001	General Administrative Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% of Budget Allocated for Personal Services	150,000.00	-	-	150,000.00
				TOTAL NEW APPROPRIATIONS =	**150,000.00**	-	-	**150,000.00**

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		150,000.00
TOTAL Personal Services (PS)		-	150,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS		-	**150,000.00**

OFFICE: Office of the MYDO

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
9000-000-3-2-04-019-001	General Administrative Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% of Budget Allocated for Personal Services	30,000.00	-	-	30,000.00
				TOTAL NEW APPROPRIATIONS =	**30,000.00**	-	-	**30,000.00**

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		30,000.00
TOTAL Personal Services (PS)		-	30,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS		-	**30,000.00**

OFFICE: LEEDO

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)

AIP Ref. No.	Office / PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			
					Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL
8000-000-3-03-09-017-001	General Administrative Program	Budget Allocated for Personal Services	Percentage of Budget Allocated for Personal Services	100% of Budget Allocated for Personal Services	420,000.00	-	-	420,000.00
				TOTAL NEW APPROPRIATIONS =	**420,000.00**	-	-	**420,000.00**

2. Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Current Year	Budget Year
Personal Services (PS)			
Other Bonuses and Allowances	5-01-02-990		420,000.00
TOTAL Personal Services (PS)		-	420,000.00
Maint. & Other Operating Expenses (MOOE)			
TOTAL MOOE		-	-
CAPITAL OUTLAY (CO)			
TOTAL CO		-	-
TOTAL APPROPRIATIONS		-	**420,000.00**
TOTAL SUPPLEMENTAL APPROPRIATIONS		-	**5,430,000.00**

AUTHORIZED EXPENDITURES BY OFFICE, ALLOTMENT CLASS AND CATEGORY

OFFICE	PS	MOOE	Capital Outlay (CO)	TOTAL
MUNICIPAL MAYOR'S OFFICE	840,000.00	-	-	**840,000.00**
Office of the Sangguniang Bayan	750,000.00	-	-	**750,000.00**
Office of the SB SECRETARY	60,000.00	-	-	**60,000.00**
Office of the MUN. TREASURER	420,000.00	-	-	**420,000.00**
Office of the MUN. ASSESSOR	150,000.00	-	-	**150,000.00**
Office of the MUN. ACCOUNTANT	210,000.00	-	-	**210,000.00**
Office of the MUN. BUDGET	150,000.00	-	-	**150,000.00**
Office of the MPDC	60,000.00	-	-	**60,000.00**
Internal Audit Services (IAS)	30,000.00	-	-	**30,000.00**
Office of the LCR	30,000.00	-	-	**30,000.00**
Office of the MSWDO	150,000.00	-	-	**150,000.00**
CPHCF	540,000.00	-	-	**540,000.00**
Office of the MUN. AGRICULTURE	330,000.00	-	-	**330,000.00**
Office of the MUN. TOURISM	210,000.00	-	-	**210,000.00**
Office of the MUN. ENGINEER	330,000.00	-	-	**330,000.00**
Office of the MENRO	150,000.00	-	-	**150,000.00**
Office of the MDRRMO	90,000.00	-	-	**90,000.00**
Office of the LEEDO	420,000.00	-	-	**420,000.00**
Office of the MHO	480,000.00	-	-	**480,000.00**
Office of the MYDO	30,000.00	-	-	**30,000.00**
GRAND TOTAL	**5,430,000.00**	-	-	**5,430,000.00**

JOSEPH L. URGEL
Municipal Mayor

Section 4. **Special Provision.** If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 5. **Effectivity.** The provision of this Appropriation Ordinance shall take effect on December 15, 2025.

ENACTED: This 15th day of December, 2025 at the Legislative Session Hall, Carrascal, Surigao del Sur.

I HEREBY CERTIFY that this is a true and accurate copy of the ordinance duly enacted by the Sanggunian on 15th day of December, 2025.

CHESTER A. AZARCON
Secretary to the Sanggunian

HON. VICENTE H. PIMENTEL, III
Municipal Vice Mayor
Presiding Officer

APPROVED:

JOSEPH L. URGEL
Municipal Mayor

Date of Approval: December 23, 2025

N