



Republic of the Philippines
Province of Surigao del Sur
Municipality of San Miguel



Office of the Secretary to the Sangguniang Bayan

December 23, 2025

The Sangguniang Panlalawigan
Tandag City

Sir & Madam:



Respectfully forwarding the herein Annual Investment Program
(AIP) per Resolution No. 291, Series of 2025, of this municipality for SP's
review and approval.

Thank you.

Respectfully yours,

LALAIN ELZALDE-PRAMBITA
Secretary to the Sangguniang Bayan 1

Refer To: Committee on Urban Planning and Development/
Finance and Appropriation

wafer



Republic of the Philippines
Province of Surigao del Sur
Municipality of San Miguel
-oOo-



Office of the Sangguniang Bayan

(Twenty Second Sanggunian of the Municipality of San Miguel)

EXCERPTS FROM THE MINUTES OF THE 17TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF
SAN MIGUEL, SURIGAO DEL SUR, HELD ON DECEMBER 15, 2025 AT THE SESSION HALL.

Present:	Honorable Alfeo G. Perez, Jr.	-	-Vice Mayor (Presiding Officer)
	Honorable Milva C. Yu	-	-SB Member
	Honorable Ruth C. Guinsod	-	-SB Member
	Honorable Rebecca R. Gascon	-	-SB Member
	Honorable Dominador M. Empedrad, Jr.	-	-SB Member
	Honorable Alfcris Reztan S. Perez	-	-SB Member
	Honorable Fidiireto G. Nazi	-	-SB Member
	Honorable Julieta C. Lobaton, Jr.	-	-SB Member
	<u>Ex-Officio Members:</u>		
	Honorable Rico H. Maca	-	-IPM Representative
	Honorable Lejohn H. Elizalde	-	-SKF President
Absent:	Honorable Celso B. Bangoy	-	-SB Member
	Honorable Gladys Mae E. Corilla	-	-ABC President, on leave.



RESOLUTION NO. 291
Series of 2025

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF SAN MIGUEL, SURIGAO DEL SUR.

WHEREAS, the Municipal Development Council (MDC) of San Miguel, Surigao del Sur, in its duly constituted meeting, adopted MDC Resolution No. 10, Series of 2025, approving the Programs, Projects, and Activities (PPAs) embodied in the Annual Investment Program (AIP) for Calendar Year 2026;

WHEREAS, the Annual Investment Program (AIP) serves as the annual operational plan of the Local Government Unit (LGU), outlining priority developmental interventions that support the goals and strategic directions of the municipality;

WHEREAS, the approved PPAs in the AIP for CY 2026 have undergone proper consultation, review, and evaluation by the MDC and are consistent with the Municipal Development Plan, Executive-Legislative Agenda, and other mandated local planning documents;

WHEREAS, Section 106 to 109 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, mandate the formulation of development plans and investment programs through the Local Development Council and their endorsement to the Sangguniang Bayan for approval;

WHEREAS, the Sangguniang Bayan, after careful review and deliberation, finds the endorsed PPAs in the AIP for CY 2026 to be sound, necessary, and aligned with the development priorities of the municipality;

NOW THEREFORE

RESOLVED, AS IT IS HEREBY RESOLVED: To approve Annual Investment Program (AIP) for Calendar Year 2026 of the municipality of San Miguel, Surigao del Sur.

RESOLVED FURTHER: That copies of this resolution be sent to the concerned offices for their information and appropriate action.

Adopted this 15th day of December, 2025. Authored by Honorable Dominador M. Empedrad, Jr. jointly seconded by Honorable Rebecca R. Gascon and Honorable Julieta C. Lobaton, Jr.



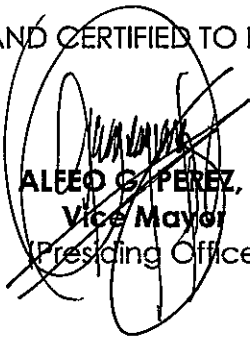
Date: _____
Time: _____
Received by: _____

As disposed of by the Presiding Officer
Ayes (9) Honorable Yu, Honorable Guinsod, Honorable Gascon, Honorable Empedrad, Jr., Honorable Perez, Honorable Nazi, Honorable Lobaton, Jr., Honorable Maca and Honorable Elizalde.
Nayes (0)
Abstained (0)

I HEREBY CERTIFY to the correctness of the foregoing ordinance.


MICHAEL S. FEGURO
Local Legislative Staff Officer IV
Acting Secretary

ATTESTED AND CERTIFIED TO BE DULY ADOPTED:


ALFEO C. PEREZ, JR.
Vice Mayor
(Presiding Officer)

APPROVED:


MICHAEL T. CORILLA
Municipal Mayor



Republic of the Philippines
Province of Surigao del Sur
Municipality of San Miguel
-oOo-

Municipal Development Council

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD
ON OCTOBER 23, 2025 AT SB SESSION HALL, MUNICIPAL HALL, SAN MIGUEL, SURIGAO DEL SUR.

Present :	Hon. Michael T. Corilla	- Municipal Mayor/Presiding Officer
	Hon. Rebecca R. Gascon	- Chairman , Comm. on Appropriation/SB Member
	Hon. Gladys Mae E. Corilla	- ABC Feped. President, Punong Barangay, Bolhoon
	Hon. Wendy C. Mendez	- Punong Barangay, Libas Gua
	Hon. Cynthia C. Aporbo	- Punong Barangay, Magroyong
	Hon. Raquel R. Lobaton	- Punong Barangay, Carromata
	Hon. Mary Ann W. Esteban	- Punong Barangay, Patong
	Hon. Arnel F. Tasa	- Punong Barangay, Poblacion
	Hon. Tremesito R. Sabado	- Punong Barangay, Siagao
	Hon. Jerechar L. Elizalde	- Punong Barangay, Tina
	Hon. Ruel A. Taladoc	- Punong Barangay, Sagbayan
	Hon. Oscar I. Guinsod	- Punong Barangay, Bagyang
	Hon. Nelson R. Tayabas	- Punong Barangay, Baras
	Hon. Ruely O. Doctor	- Barangay Kagawad, Mahayag
	Hon. Rodrigo N. Gardigo	- Punong Barangay, Bitaugan
	Hon. Charlito M. Intas	- Punong Barangay, Libas Sud
	Hon. Artemio H. Azarcon	- Punong Barangay, Calatngan
	Mr. Garry S. Gardigo	- MAFC-Chairman
	Ms. Vannessa G. Suarez	- KALIPI Fed. President
	Mr. Wulfranie M. Pascua	- MPDC/MDC Secretary
	Ms. Ellen E. Pablo	- Adm. Aide IV/MDC Secretariat
	Mr. Darden A. Demiar	- Planning Officer-III
Visitor:	Engr. Crisanto V. Elizalde	- MEEDM-Officer
	Mrs. Luzviminda G. Sagosoy	- Acting Municipal Budget Officer
	Hon. Dominador M. Empedrad	- SB Member
	Hon. Julieto C. Lobaton	- SB Member
	Mr. Louie E. Corilla	- Private Secretary II

RESOLUTION NO. 10
SERIES OF 2025

" A RESOLUTION APPROVING AND ENDORSING THE APPROVED PROGRAMS, PROJECTS & ACTIVITIES IN THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF SAN MIGUEL, SURIGAO DEL SUR".

WHEREAS, the Proposed Programs, Projects and Activities in the Annual Investment Program for fiscal year 2026 was presented and discussed by the members of the Municipal Development Council;

WHEREAS, the body thru participatory budgeting process was finally come-up with the desired programs, projects with corresponding appropriation in line with the Municipal thrust and priorities of the municipality;

On motion of Hon. Charlito M. Intas, Punong Barangay of Libas Sud duly seconded by all members present, it was;

RESOLVED, AS IT IS HEREBY RESOLVED, to approve and endorse the approved Programs, Projects and Activities with the corresponding appropriation in the Annual Investment Program (AIP) for the fiscal year 2026 of the Municipality of San Miguel, Surigao del Sur;

RESOLVED FURTHER, that copies of the resolution be forwarded to DILG Provincial Office, Provincial Budget Office, Provincial Planning & Development Office , Commission on Audit all of Tandag City, the Mayor's Office. Municipal Treasurer's Office, Municipal Budget Office, MLGOO, Accounting Office and the Sangguniang Bayan Members thru Hon. Alfeo G. Perez, Jr., Vice Mayor, Presiding Officer all of San Miguel, Surigao del Sur for appropriate action and adoption.

UNANIMOUSLY APPROVED:

October 23, 2025

San Miguel, Surigao del Sur

CERTIFIED TRU & CORRECT:



HON. MICHAEL T. CORILLA
Municipal Mayor
Presiding Officer

ATTESTED BY:



WULFRANIE M. PASCUA
Municipal Planning & Development Coordinator
MDC -- Secretary

APPROVED:

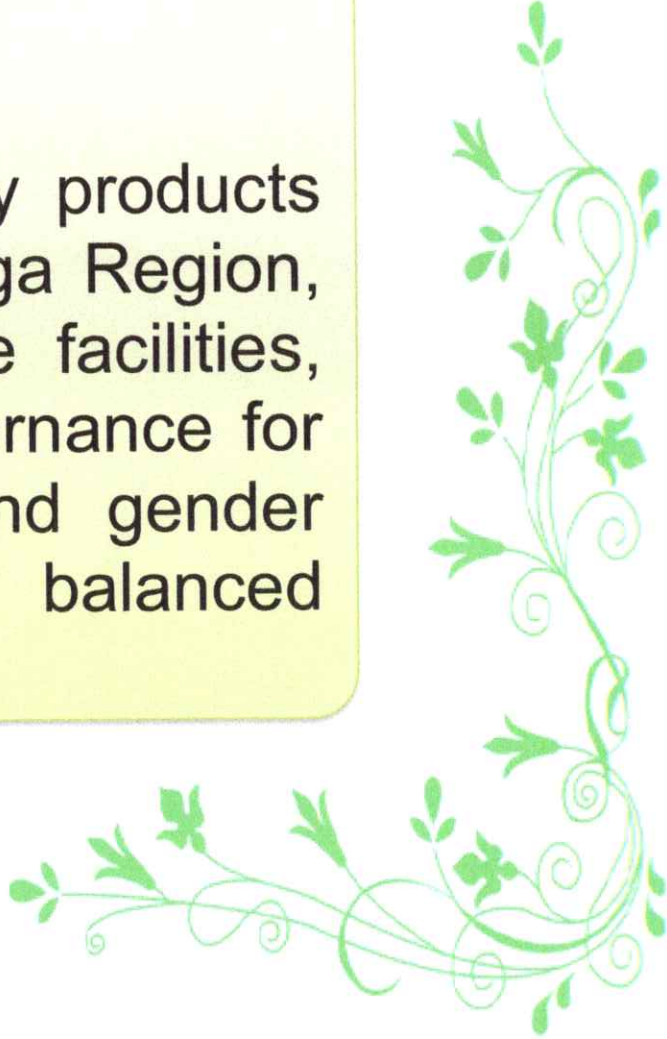


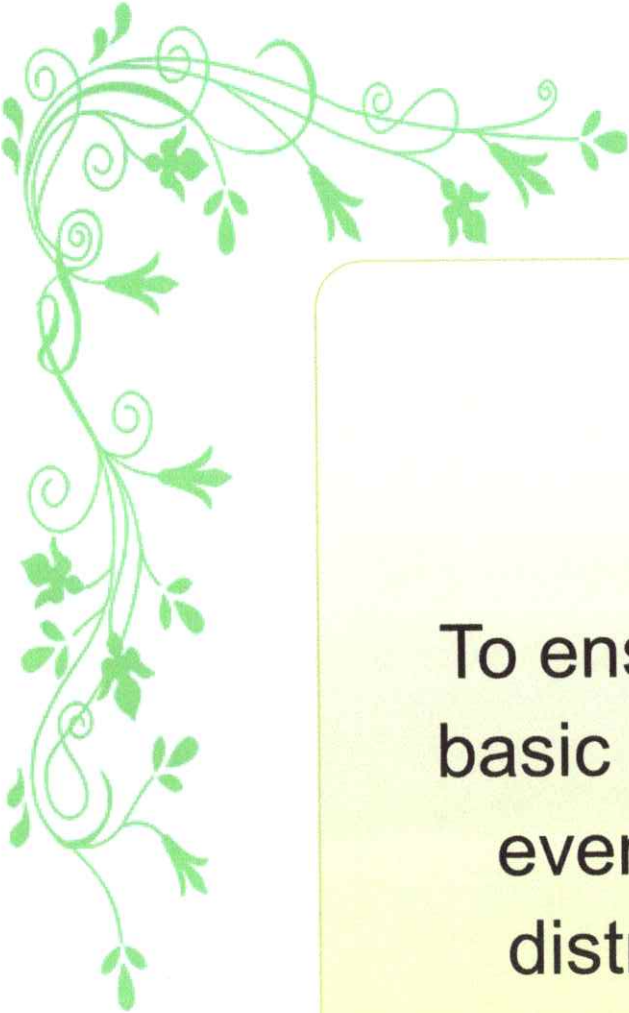
HON. MICHAEL T. CORILLA
Municipal Mayor



VISION

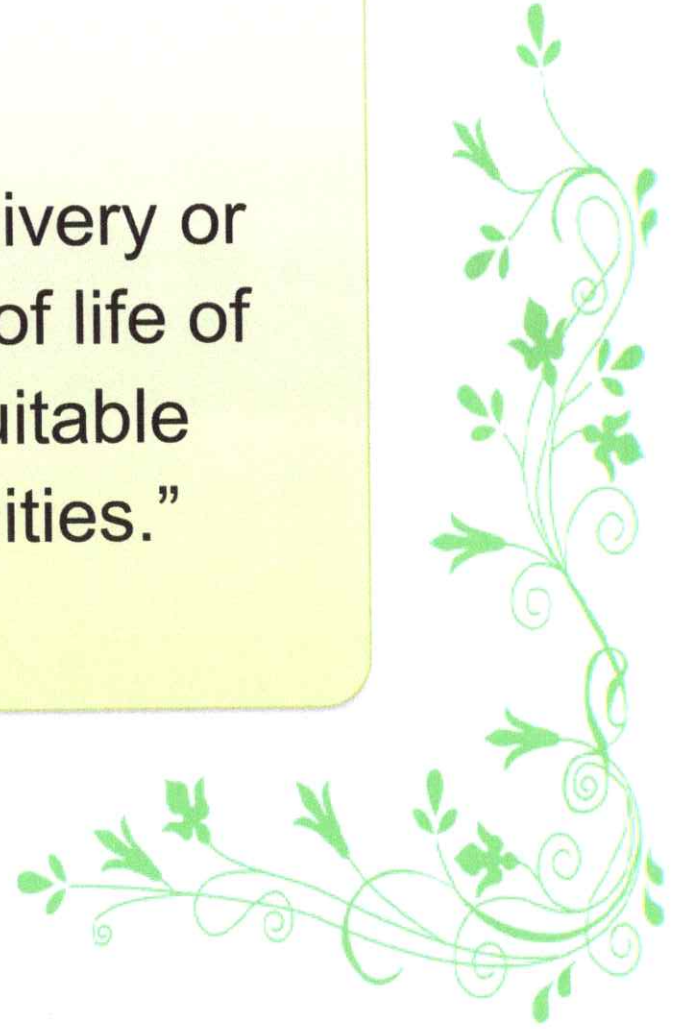
“A leading producer of Agro – forestry products and eco – tourism destination in Caraga Region, supported with adequate infrastructure facilities, upholding a just and participatory governance for its God – loving, resilient, culture and gender responsive community in ecologically balanced environment.”





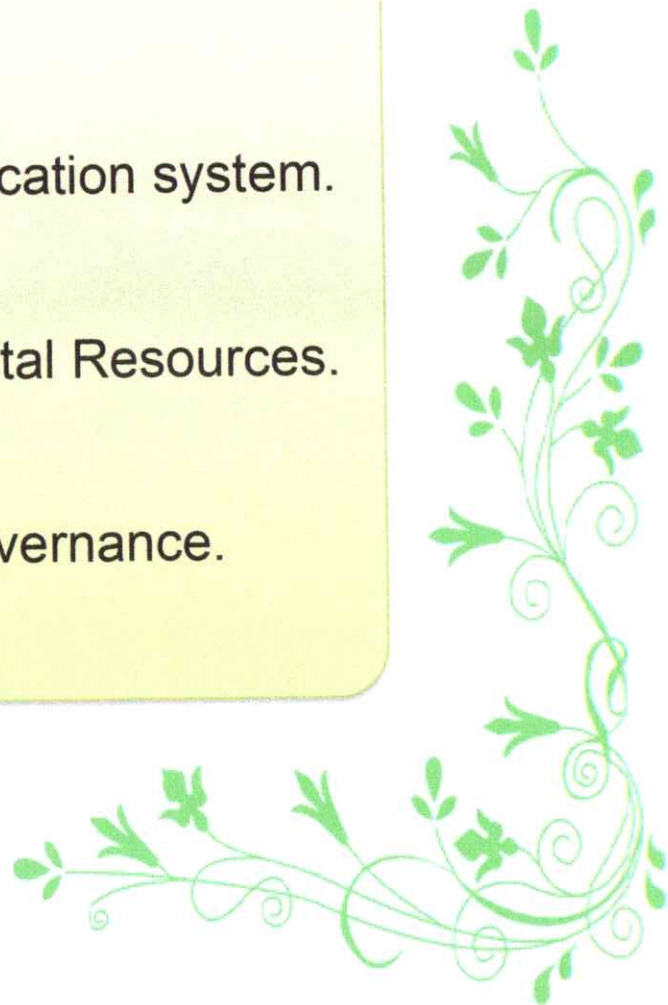
MISSION

To ensure effective and efficient delivery of basic services and improve quality of life of every San Miguelnon through equitable distribution of economic opportunities.”





GOALS

- Effective and efficient delivery of social services.
 - Surplus in food grains, livestock and vegetable.
 - Adequate infrastructure support and telecommunication system.
 - A sustainable Eco-tourism industry.
 - A center of Agricultural learning.
 - Sustainable community Management environmental Resources.
 - Strengthen Agrarian Reform communities.
 - Dynamic trade and commerce activities.
 - To promote the peoples participation on Local Governance.
- 



CORE VALUES

- H** – Humane
 - U** – United
 - M** – Morally upright
 - A** – Accountable
 - Y** – Yielding
- 



BRIEF PROFILE

Municipality	: San Miguel
Province	: Surigao del Sur
Region	: Caraga XIII
Creation	: June 16, 1962
Legal Basis	: R.A. 3491
Class	: 1 st Class
Income	: ₱ 289,960,635.00

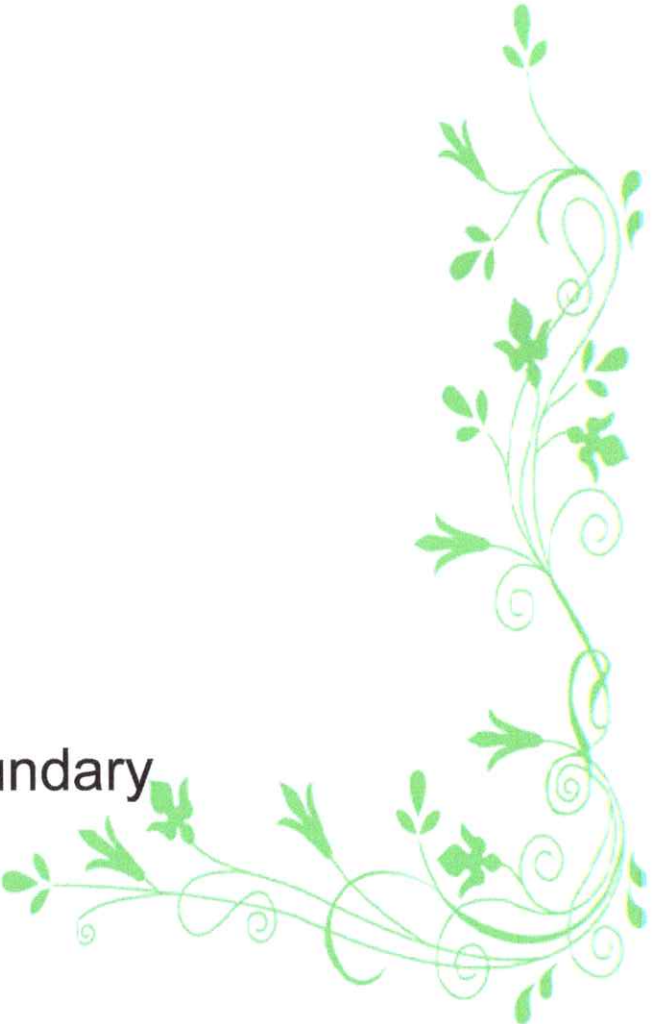
Boundary:

North: Municipality of Lanuza

South: Municipality of Marihatag

East: Municipality of Tago/Tandag

West: Agusan-Surigao Provincial Boundary





Existing General Land Use

Forest	: 47,438.10 Has.
Agricultural	: 19,512.21 Has.
Infrastructure	: 410 Has.
Built Up	: 1,380 Has.
Others	: <u>1,319.19 Has.</u>
Total Land Area	: 70,059.50 Has.

No. of Barangays	: 18
No. of Sitios	: 115
Population	: 43,852
Male	: 22,838
Female	: 21,014
No. of Household	: 9,674
No. of Registered Voter	: 28,622





Natural Resources:

Mineral:

- ❖ Gold
- ❖ Copper
- ❖ Silver
- ❖ Manganese
- ❖ Coal

Forest:

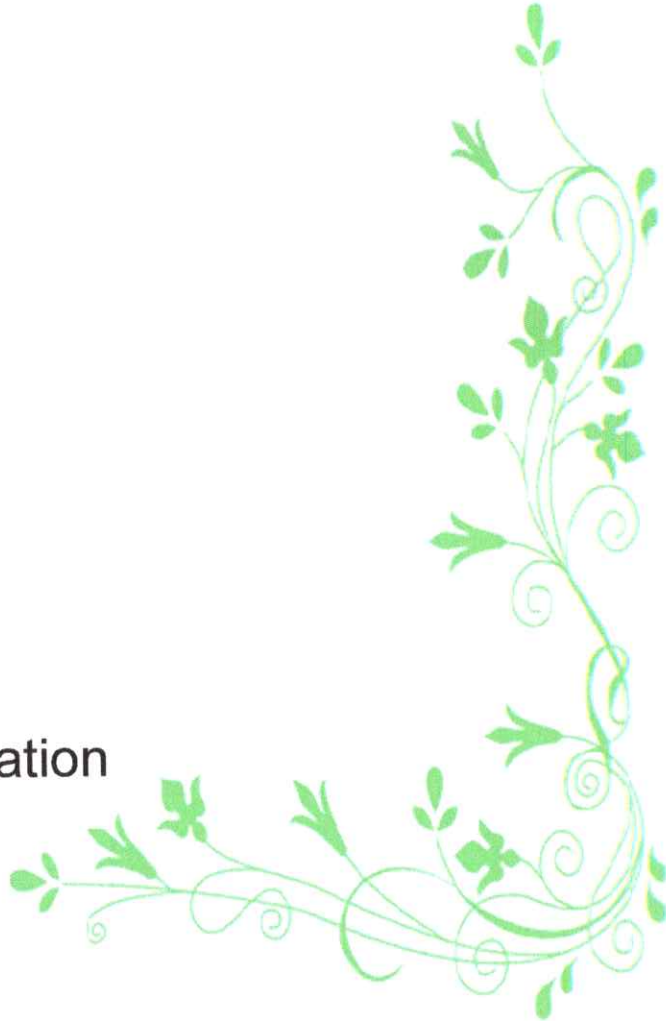
- ❖ Rattan
- ❖ Lumber

Local Financial Institutions:

Rural Bank of Cantilan – San Miguel Branch

Communication:

Wireless Communication – Smart & Globe Telecommunication





Tourism Potential:

- ❖ San Miguel 13 Caves (Tina Upper & Lower Caves)
 - ❖ Bolhoon Mandaguhong Falls
 - ❖ Inadyasan Falls
 - ❖ Tina Green Lagoon
 - ❖ Multi-Million Irrigation Dam
 - ❖ Castillo Hot & Cold Spring
 - ❖ Carromata Tanyagaw Resort
 - ❖ San Roque Busay De Mabuhay
- 

ANNUAL INVESTMENT PROGRAM (AIP)

by Program/Activity/Project by Sector

2026

Province : Surigao del Sur

City/Municipality: San Miguel

☐

No Climate Change Expenditure (Please check the box if your LGU does not have any climate change expenditure)

AIP Ref. Code (1)	Program/project Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding sources (7)	AMOUNT (in thousand pesos)				AMOUNT of Climate Expenditure (in thousand pesos)		CC Typology Code (14)	Objective Result- Indicator- SDGI Code
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maint. and Other Operating Expenses (MOOE (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
OFFICE OF THE MAYOR														
1000-000-3- 1-01-001- 000-000	Executive Governance Program	Office of the Mayor	Jan. 2026	Dec. 2026	Executive program and Services implemented	General Fund	13,647.300	28,535.10527		42,182.40527				
					Aircon	General Fund			60	60				
					2 unit computer set w/printed	General Fund			155	155				
					Laptop	General Fund			60	60				
					Acquisition of Sound System	General Fund			1,000	1,000				
					1 Unit Elf truck	General Fund			1,000	1,000				
					1 Unit Van				1,500	1,500				

1000-000-3 1-01-001- 000-001	Capability Building and Development	Office of the Mayor	Jan. 2026	Dec.2026	Attendance to Training & Seminar called by the Province, Regional and National agencies	General Fund		500		500				
					CapDev attended to capacitate and enhance learning skills of officials and employees	General Fund		500		500				
1000-000-3 1-01-001- 000-002	Support to Araw ng San Miguel	Office of the Mayor	April 2026	June 2026	well entertained quest and local residents and internalized the essence of the celebration like DLC Competition, Sports Competition & other Activities that can entertained	General Fund		3,500		3,500				
1000-000-3 1-01-001- 000-003	Support to Humayanon Festival	Office of the Mayor	April 2026	June 2026	Prizes for Search for Miss Humayanon	General Fund		2,000		2,000				
					Prizes for Street Dancing competition									
1000-000-3 1-01-001- 000-004	Support to Sports fest (Ordinance No. 15- 2016)	Office of the Mayor	Aug. 2026	Sept. 2026	Sports pest conducted	General Fund		1,500		1,500				
1000-000-3 1-01-001- 000-005	Independence Day Celebration	Office of the Mayor	May 2026	June 2026	Independence Day Celebrated	General Fund		50		50				

1000-000-3-1-01-002-000-000	Support to KALAHI	Office of the Mayor	Jan. 2026	Dec. 2026	Wages/ honorarium for Technical and Administrative Staff given	General Fund		1,000		1,000				
1000-000-3-1-01-003-000-000	Support to scholarship program	Office of the Mayor	Jan. 2026	Dec. 2026	increased access to education for deserving students, provision of financial assistance supported	General Fund		120		120				
1000-000-3-1-01-004-000-000	Support to Peace and Order Program	Office of the Mayor	Jan. 2026	Dec. 2026	Crime Prevention/Law enforcement and Anti-insurgency Counter Terrorism implemented									
					Support Peace and Order Council Secretariat	General Fund		364		364				
					Support to Barangay Peacekeeper Action Team/ TANOD	General Fund		3,206		3,206				
					Support to Katarungang Pambarangay	General Fund		200		200				
					Support to AFP	General Fund		600		600				
					Support to PNP	General Fund		1,000		1,000				
					Support to BJMP	General Fund		50		50				
					Conduct Barangay/ Purok Pulong-pulong on POC development program of the Government	General Fund		300		300				

					Presence of Illegal Drugs Activities									
					Strengthening MADAC/ BADAC	General Fund		500		500				
					Provision of Community based Rehabilitation Program & Implementation of drug free workplace program	General Fund		150		150				
					Conduct Anti-illegal drug symposium to all secondary school (IEC)	General Fund		120		120				
					Barangay Drug Clearing Program	General Fund		280		280				
					Provision of CB reintegration program (Balay Silangan Reformation Program for drug pushers)	General Fund		200		200				
					Aftercare Program for RPWUD's	General Fund		100		100				
					Occurrence of Insurgency related activities in the Municipality									
					Support to livelihood program for surrenderees , CSO's and other beneficiaries	General Fund		400		400				

					Establishment/ Strengthening of Integrated territorial Defense System	General Fund		1,000		1,000				
					Conduct of Peace/serbisyo Caravan	General Fund		1,000		1,000				
					Presence of CNN influence among the component barangays in the Municipality									
					Implementation of Enhance Comprehensive Local Integration Program (ECLIP)	General Fund		300		300				
					Support to ELCAC/RCSP	General Fund		300		300				
					Conduct Symposia lectures/ information Drive on Anti-insurgency	General Fund		350		350				
					Youth leadership summit	General Fund		200		200				
					Increasing conflict of tribal clans in the CNN influence barangays									
					Support to Indigenous Cultural Development program in conflict affected barangays	General Fund		1,280		1,280				
					Presence of PLEB									
					Establishment/ Support to PLEB	General Fund		250		250				

					Community mobilization & Partnership for CSO's	General Fund		100		100				
					Presence of Illegal Logging Activities									
					Recruitment/ Hiring of Barangay Bantay Kalikasan/ Gubat	General Fund		1,000		1,000				
1000-000-3-1-01-005-000-000	Support to Municipal Ordinance Implementation Programs	Office of the Mayor	Jan. 2026	Dec. 2026	Municipal Ordinance Implementation Programs implemented	General Fund		756		756				
1000-000-3-1-01-006-000-000	Support to Business Permit and Licenses Programs	BPLO	Jan. 2026	Dec. 2026	Support in regulating the nature and or operations of various business activities within the municipality	General Fund		613.400		613.400				
					GENDER AND DEVELOPMENT									
					Business One Stop Shop conducted	General Fund		150		150				
					Pre-business One Stop Shop conducted	General Fund		50		50				
1000-000-3-1-01-006-000-001	Capability Development	BPLO	Jan. 2026	Dec. 2026	Capacitated the BPLO personnel	General Fund		350		350				

1000-000-3-1-01-007-000-000	Educational Support Program	Office of the Mayor	Jan. 2026	Dec. 2026	Educational Services implemented	General Fund		820		820				
1000-000-3-1-01-008-000-000	Support to Public Employment Service Program	PESO	Jan. 2026	Dec. 2026	Public Employment Service program rendered	General Fund		1,217		1,217				
1000-000-3-1-01-008-000-001	Capability Building Program	PESO	Jan. 2026	Dec. 2026	To capacitate the PESO employees	General Fund		180		180				
1000-000-3-1-01-008-000-002	Conduct gender responsive Job fair program	PESO	Jan. 2026	Dec. 2026	Job seekers hired on the Spot (hots)	General Fund		100		100				
1000-000-3-1-01-008-000-003	Conduct Career Development Support Program	PESO	Jan. 2026	Dec. 2026	capacitate all secondary schools in choosing career path in the fute	General Fund		100		100				
1000-000-3-1-01-009-000-000	Support to TESDA Program	Office of the Mayor	Jan. 2026	Dec. 2026	TESDA program implemented	General Fund		480		480				
1000-000-3-1-01-010-000-000	Skills Training Program	PESO	Jan. 2026	Dec. 2026	Conduct skills training in driving, hairdressing, carpentry, agricultural production, garment making, food processing,,m welding, e;ectrical installation and maintenance	General Fund		200		200				

1000-000-3-1-01-011-000-000	Support to Barangay Administration Program	ABC Office	Jan. 2026	Dec. 2026	Barangay Services implemented	General Fund		3,250		3,250				
1000-000-3-1-01-012-000-000	Support to Moral Recovery Program	Office of the Mayor	Jan. 2026	Dec. 2026	Moral Recovery Program supported	General Fund		685		685				
1000-000-3-1-01-013-000-000	Support to Local Youth Development Program	Office of the Mayor	Jan. 2026	Dec. 2026	Local Youth Development Program supported	General Fund		2,103	60	2,163				
1000-000-3-1-01-014-000-000	Population and Development Program	Office of the Mayor	Jan. 2026	Dec. 2026	Population development program implemented	General Fund		388		388				
1000-000-3-1-01-014-000-001	Capability Development	MO/ Population Division	Jan. 2026	Dec. 2026	Attendance to National convention , regional and provincial meetings or conferences	General Fund		100		100				
					Attendance to National , Regional , Provincial and Municipal capacitation and trainings with certificate	General Fund		60		60				
1000-000-3-1-01-015-000-000	Support to Nutrition Program	MNAO	Jan. 2026	Dec. 2026	Support to Nutrition program implemented	General Fund		247.860		247.860				

					1 set computer	General Fund			55	55				
					Operation timbang masterlisting , data upgrading & validation conducted	General Fund		70		70				
					Supplementary & Blanket feeding	General Fund		100		100				
					Provision of Annum milk and nutri-food packs	General Fund		80		80				
					home visitation and Multivitamins distributed	General Fund		50		50				
					RA 11148 training conducted	General Fund		50		50				
					BNS Honorarium, hired order technical staff			700		700				
1000-000-3-1-01-015-000-001	Capability Building Development	MNAO	Jan. 2026	Dec. 2026	attendance to Training and seminars	General Fund		252		252				
1000-000-3-1-05-016-000-000	Healthier Diets Program	MNAO	Jan. 2026	Dec. 2026	Dietary supplementation program to NAR pregnant women for 90 days (P20/person/day)	LGU		500		500				

		MNAO/ MHO	Jan. 2026	Dec. 2026	Dietary supplementation program to NAR pregnant women for 90 days (P20/person/day)	PBG		360		360				
		MNAO/ MHO	Jan. 2026	Dec. 2026	Dietary supplementation program to 6-23 months old children for 90 days (P25/person/ day)	PBG/ LGU		300		300				
		MSWDO/ Child Dev't. Centers	Jan. 2026	Dec. 2026	Supplementation Feeding Program to daycare children for 120 days	LGU		2,000		2,000				
		DepEd/ Teachers Coordinator	Jan. 2026	Dec. 2026	School-based Feeding Program	Deped Natl. Fund		158.700		158.700				
		OMA	Jan. 2026	Dec. 2026	Procurement of 2000 fruit tree seedlings and 1,333 packs vegetable seeds	LGU		1,000		1,000				
		OMA	Jan. 2026	Dec. 2026	Backyard Gardening	LGU		100		100				
		OMA	Jan. 2026	Dec. 2026	Gulayan sa Paaralan	LGU		50		50				
		OMA	Jan. 2026	Dec. 2026	Repair and rehabilitation of Municipal Nursery/ Municipal Agriculture Office/ FITS Center	LGU		200		200				

		MSWDO	Jan. 2026	Dec. 2026	Livelihood trainings for exited for graduated 4Ps beneficiaries	LGU		50		50				
		MSWDO	Jan. 2026	Dec. 2026	Skills training to parents of child laborers	LGU		15		15				
		MSWDO	Jan. 2026	Dec. 2026	Children and youth with disabilities are integrated into regular school system in the community and were provided monthly cash subsidy	LGU		216		216				
		OMA	Jan. 2026	Dec. 2026	Agri-Trade Fair	LGU		100		100				
		OMA	Jan. 2026	Dec. 2026	Onsite established for vegetable techno demonstration, community, and school garden	LGU		200		200				
		MHO/MNAO/RSI	Jan. 2026	Dec. 2026	Pregnant women provided flour fortified with iron and vitamin A	PBG		15		15				
		MHO/MNAO/RSI	Jan. 2026	Dec. 2026	Pregnant women provided cooking oil fortified with Vitamin A.	PBG		15		15				

1000-000-3- 1-05-017- 000-000	Better Nutrition Practices Program (NOURISH)	MNAO/MHO	Jan. 2026	Dec. 2026	Promotion of Exclusive Breastfeeding and Proper breastfeeding practice for 0-3 months	LGU		100		100				
		MNAO/MHO	Jan. 2026	Dec. 2026	Information, Education Campaign on child health and nutrition	LGU		100		100				
		MSWDO	Jan. 2026	Dec. 2026	Family Development Session	PBG		20		20				
		MNAO/MHO	Jan. 2026	Dec. 2026	Service Improvement: Establishment and maintenance of Breastfeeding rooms for Health and non- health facilities	PBG		250		250				
		MNAO	Jan. 2026	Dec. 2026	Community Engagement: Conduct nutrition education classes to pregnant, lactating and mothers with 0- 23 months and malnourished children	PBG/ LGU		200		200				
		MSWDO/ CDW's	Jan. 2026	Dec. 2026	Municipal Childrens Month Celebration	LGU		200		200				

		DepEd/ MNAO	Jan. 2026	Dec. 2026	Nutrition Month Celebration in Elementary schools	PBG		50		50				
		POPDEV	Jan. 2026	Dec. 2026	You for you (U4U) Teen Trail, IEC on AHD Program and Municipal wide Inter- school POPED Competition	LGU		100		100				
		POPDEV	Jan. 2026	Dec. 2026	KATROPA seminar on international Men's Day	LGU		100		100				
		HRMO	Jan. 2026	Dec. 2026	Zumba every Friday and inter- office sports activity	LGU		350		350				
		MHO/MNAO/ LNC	Jan. 2026	Dec. 2026	Nutrition Month Celebration	PBG		100		100				
		OSCA	Jan. 2026	Dec. 2026	Older adults Health and Nutrition Development	LGU		100		100				
1000-000-3- 1-05-018- 000-000	Improved Access to Quality Nutrition Services (NUTRISE)	MHO/ MSWDO/ MNAO	Jan. 2026	Dec. 2026	Advocacy : Advocate for the deployment of more healthcare workers to underserved areas or GIDA.	LGU		100		100				
		MHO	Jan. 2026	Dec. 2026	Early pregnancy Tracking and enrollment to antenatal care services	LGU		30		30				

		MHO	Jan. 2026	Dec. 2026	Provision of albendazole for pregnant women	PBG		15.135		15.135				
		MHO	Jan. 2026	Dec. 2026	Procurement of TO GO BOX for pregnant with completed 4 ANC	PBG		302.700		302.700				
		MHO	Jan. 2026	Dec. 2026	Procurement of Ferrous Sulfate + Folic Acid for pregnant and postpartum mothers	PBG		1,362.150		1,362.150				
		MHO	Jan. 2026	Dec. 2026	Procurement of calcium Carbonate for pregnant women	PBG		1,462.041		1,462.041				
		MHO	Jan. 2026	Dec. 2026	Procurement of Iodized Capsule for pregnant women	PBG		50.450		50.450				
		MHO	Jan. 2026	Dec. 2026	Procurement of Tetanus Diphtheria for pregnant women	PBG		215.926		215.926				
		MHO	Jan. 2026	Dec. 2026	Service improvement: Transportation allowance of pregnant women to health Facility during delivery	PBG		180		180				
		MHO	Jan. 2026	Dec. 2026	Provision of 6 laptops for data collections/data reports	PBG		270		270				

		MHO/ MNAO	Jan. 2026	Dec. 2026	Procurement of Digital weighing scale (5,500 each) and height board (8,500 each)	PBG		84		84				
		MHO	Jan. 2026	Dec. 2026	Procurement of Food Pack for mothers who exclusively breastfed their babies for 6 months (Breastfeeding champion)	PBG		330		330				
		MHO	Jan. 2026	Dec. 2026	Procurement of drugs and medicines for the management of childhood illness	LGU/ PBG		400		400				
		MSWDO/ CDW's	Jan. 2026	Dec. 2026	Implementation of early Childhood Care & Development (ECCD) to 18 baranggays and monthly support to Child Development Worker	LGU		1,850		1,850				
		MHO	Jan. 2026	Dec. 2026	Procurement of Albendazole for 1-4 years old children	PBG		137.024		137.024				

		MHO	Jan. 2026	Dec. 2026	Procurement of Multivitamins + iron for identified MAM and SAM	PBG		85		85				
		MHO	Jan. 2026	Dec. 2026	Procurement of FIC kit for fully immunized child	PBG		504.500		504.500				
		DepEd	Jan. 2026	Dec. 2026	Provision of capacity building services for school administrators, teachers, and community health workers on nutrition, food environments and wash	LGU		100		100				
		MHO	Jan. 2026	Dec. 2026	Procurement of albendazole for 5-9 years old children	PBG		182.368		182.368				
		DepEd	Jan. 2026	Dec. 2026	Provision of water supply, sanitation facilities and hygiene promotion in schools and community centers	LGU		100		100				

		MHO	Jan. 2026	Dec. 2026	Procurement of ferrous sulfate + folic acid for adolescents/ weekly iron folic acid supplementation	PBG		1,400		1,400				
		MHO	Jan. 2026	Dec. 2026	Procurement of albendazole for adolescents	PBG		318.560		318.560				
		HRMO/ DILG	Jan. 2026	Dec. 2026	Provision of workplace wellness programs including nutrition education, physical activity promotion, and stress management for adult employee	LGU		100		100				
		MHO	Jan. 2026	Dec. 2026	Procurement of albendazole for 15-49 years old	PBG /LGU		1,025.580		1,025.580				
		MHO	Jan. 2026	Dec. 2026	Purchase of monitoring device/chemical for water supply (Aqua drum)	LGU		45		45				
		MHO	Jan. 2026	Dec. 2026	Conduct water sampling to all water source for bacteria analysis	LGU		10		10				

		MHO	Jan. 2026	Dec. 2026	Purchase of Chlorine granules	LGU		5		5				
		MHO	Jan. 2026	Dec. 2026	Purchase of toilet bowls	LGU		100		100				
		MNAO	Jan. 2026	Dec. 2026	Provision of nutrition education and counseling services for older persons, including meal planning, healthy eating habits and management of chronic diseases.	LGU		100		100				
1000-000-3-1-05-019-000-000	Enabling Program/Leadership and Governance	LCR	Jan. 2026	Dec. 2026	Service improvement: Conduct quarterly Household Convergence Scorecard Navigation and Monitoring	LGU		100		100				
		MHO	Jan. 2026	Dec. 2026	Reproduction of Target Client List (TCL):1.Maternal Health 2. Child Health and Nutrition 3. Vitamin A Supplementation	LGU		150		150				

		MHO	Jan. 2026	Dec. 2026	Health and Nutrition Program implementation Review	PBG		200		200				
		MHO	Jan. 2026	Dec. 2026	Conduct of BHW Course	LGU		216		216				
		MHO	Jan. 2026	Dec. 2026	Conduct of Training on National Immunization and cold chain management	PBG		64		64				
		MSWD0/ CDWs	Jan. 2026	Dec. 2026	Trainings and seminars and workshop for CDWs as required for the Accreditation of both CDW and CDCs to 18 barangays	LGU		200		200				
		MNC	Jan. 2026	Dec. 2026	Capacity building for health and nutrition workers: 1. Basic Course for Barangay Nutrition Scholar 2. BNAP Formulation Workshop	PBG		150		150				
		MAYOR'S OFFICE	Jan. 2026	Dec. 2026	BNS Honorarium	LGU		264		264				

		MHO	Jan. 2026	Dec. 2026	PMNP roll out trainings and meetings	PBG		100		100				
		MHO	Jan. 2026	Dec. 2026	Travel allowances for PMNP related activities	PBG		250		250				
		MHO/MNAO	Jan. 2026	Dec. 2026	Strengthening and monitoring of EO51 and RA 10028 implementation-Adaption of EO51-Adaption of RA 8976	LGU/ PBG		14		14				
1000-000-3-1-01-020-000-000	Emergency Assistance (AICS)	MO	Jan. 2026	Dec. 2026	600 individuals/families in crisis situation extended with financial, medical, transportation, burial assistance to address their problems	General Fund		3,221.742		3,221.742				

1000-000-3-1-01-021-000-000	Population and Development program	Office of the Mayor/ Population Division	Jan. 2026	Dec. 2026	To improved access to population-related services, integration of population concerns into development planning, and strengthened policies that support balanced population growth and socio-economic development	General Fund		548		548				
1000-000-3-1-01-021-000-001	Capacity Development	Office of the Mayor/ Population Division	Jan. 2026	Dec. 2026	Capacity Development for BPV Workers conducted	General Fund		50		50				
					implement Pre-Marriage Orientation and counselling Program	General Fund		70		70				
1000-000-3-1-01-022-000-000	Registry of Barangay Inhabitants and Migrants	Office of the Mayor/ Population Division	Jan. 2026	Dec. 2026	Conducted registry of barangay inhabitants and Migrants seminar and workshop	General Fund		100		100				
1000-000-3-1-01-023-000-000	Responsible Parenthood and Family Planning or RPFP	Office of the Mayor/ Population Division	Jan. 2026	Dec. 2026	RPFP Caravan Demand Generation conducted	General Fund		100		100				

1000-000-3-1-01-024-000-000	Adolescent Health Program or AHD	Office of the Mayor/ Population Division	Jan. 2026	Dec. 2026	You for You (U4U) teen trail , IEC on AHD Program and Municipal Wide Inter School (POPED) conducted	General Fund		200		200				
					conducted various competitions for AHD program such as but not limited to Popquiz and oratorical speech in support to POPED Program	General Fund		100		100				
1000-000-3-1-01-025-000-000	Pre-Marriage Orientation and Counselling Program				Resource and/or support for the conduct of gender sensitive Pre-marriage Orientation and counseling provided	General Fund		50		50				
1000-000-3-1-01-025-000-001	Capacity Development				Seminars and Workshop for Barangay Population Volunteers conducted	General Fund		30		30				
1000-000-3-1-01-026-000-000	Establishment of teen center	Office of the Mayor/ Population Division	Jan. 2026	Dec. 2026	Established teen centers (School Based in the municipality	General Fund		100		100				

1000-000-3-1-01-027-000-000	Support to Department of Interior and Local Government Office	Office of the Mayor	Jan. 2025	Dec. 2025	Trainings attended	General Fund		180		180				
					Mobilized PPA of the DILG in the local level			495.680		495.680				
1000-000-3-1-01-028-000-000	Support to Phil. National Police	Office of the Mayor	Jan. 2026	Dec. 2026	Phil. National Police programs rendered	General Fund		1,312.550		1,312.550				
1000-000-3-1-01-029-000-000	Support to Bureau of Fire Protection	BFP	Jan. 2026	Dec. 2026	Fire Protection Programs rendered	General Fund		1,172.800		1,172.800				
1000-000-3-1-1-030-000-000	Support to Commission on Audit	COA	Jan. 2026	Dec. 2026	Support services rendered	General Fund		714.400		714.400				
1000-000-3-1-01-031-000-000	Support to Commission on Election services	COMELEC Office	Jan. 2026	Dec. 2026	Support services rendered	General Fund		1,499.400		1,499.400				
1000-000-3-1-01-032-000-000	Support to Bureau of Internal Revenue	Office of the Mayor	Jan. 2026	Dec. 2026	Support Services, Office supplies	General Fund		238		238				
1000-000-3-1-01-033-000-000	Legal Services Program	Office of the Mayor	Jan. 2026	Dec. 2026	represent the LGU in all civil actions and special preceedings	General Fund		90		90				
1000-000-3-1-01-034-000-000	Support to Moral Recovery Program	Office of the Mayor	Jan. 2026	Dec. 2026	moral recovery program supported	General Fund		756		756				

1000-000-3-1-01-035-000-000	Support to San Miguel Manobo Indigenous Cultural Community (SAMMICC)	Office of the Mayor	Jan. 2026	Dec. 2026	San Miguel Manobo Indigenous Cultural Community (SAMMICC) supported	General Fund		180		180				
	20% Development Program													
1000-000-3-1-01-000-001-000	Financial Expenses Amortization of loan	Office of the Mayor	Jan. 2026	Dec. 2026	Amortization of loan payments	20% LDF		20,000		20,000				
1000-000-3-1-01-000-002-000	Acquisition of Lot for Grains Processing Center at Libas Gua	Office of the Mayor	Jan. 2026	Dec. 2026	3.8244 Has.. Lot for Grain Processing Center acquired	20% LDF			1,344.770	1,344.770				
1000-000-3-1-01-000-003-000	Acquisition of lot for proposed Dairy Farm at Barangay Magroyong	Office of the Mayor	Jan. 2026	Dec. 2026	7.2083 Has. lot for proposed dairy farm at Barangay Magroyong Acquired	20% LDF			1,081.245	1,081.245				
1000-000-3-1-01-001-004-000	Acquisition of Lot for Proposed Resettlement Area (Guerra Property)	Office of the Mayor	Jan. 2026	Dec. 2026	7.0157 Has. lot for proposed resettlement area acquired	20% LDF			2,200	2,200				
1000-000-3-1-01-000-005-000	Acquisition of Lot for PUJ & Bus Terminal @ Barangay Libas Gua	Office of the Mayor	Jan. 2026	Dec. 2026	8,150 sq. m., lot for PUJ & Bus terminal area acquired	20% LDF			1,500	1,500				
1000-000-3-1-01-000-006-000	Acquisition of Lot for Tina Cemetery	Office of the Mayor	Jan. 2026	Dec. 2026	4.5461 Has. Lot for Tina Cemetery acquired	20% LDF			957.420	957.420				

1000-000-3-1-01-000-007-000	Acquisition of Lot for Proposed Processing Center @ San Miguel	Office of the Mayor	Jan. 2026	Dec. 2026	Proposed processing center acquired	20% LDF			1,000	1,000				
1000-000-3-1-01-000-008-000	Establishment of Road Right of Way	Office of the Mayor	Jan. 2026	Dec. 2026	Compensation to affected landowners and others	20% LDF			1,930.773	1,930.773				
1000-000-3-1-01-000-009-000	Installation of CCTV at Brgy. Bolhoon	Office of the Mayor	Jan. 2026	Dec. 2026	Sustained crime reduction, improved barangay safety, and better monitoring of public spaces	20% LDF			100	100				
1000-000-3-1-01-036-000-000	Support to KALAHI Program	Office of the Mayor	Jan. 2026	Dec. 2026	Enhanced community-driven development and increased participation of local communities in poverty reduction projects	20% LDF			3,333.333	3,333.333				
1000-000-3-1-01-037-000-000	Livelihood Program	Office of the Mayor	Jan. 2026	Dec. 2026	Subsidy to Other PO's , NGO's., Coop affiliated approved by the SB	20% LDF			2,042.58020	2,042.58020				
1000-000-3-1-01-000-010-000	Support to MIADP Special Project	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Project equity supported	20% LDF			3,000	3,000				

Aid to Barangay														
1000-000-3-1-01-003-000-006	Donations	Office of the Mayor	Jan. 2026	Dec. 2026	successfully provided an amount of 1,000 each barangay	General Fund		18		18				
1000-000-3-1-01-003-000-007	2% Discretionary Fund	Office of the Mayor	Jan. 2026	Dec. 2026	provide the amount to defray discretionary related expenses	General Fund		44.805		44.805				
TOTAL							13,647.300	114,801.87627	22,480.12120	150,929.29747				
OFFICE OF THE VICE MAYOR														
1000-000-3-1-02-001-000-000	Legislative Services Program	Office of the Vice Mayor	Jan. 2026	Dec. 2026	Legislative services rendered	General Fund	3,206.086	5,340		8,546.086				
					1 Unit 12 setters long Table	General Fund			70	70				
					Intercom	General Fund			55	55				
					Aircon	General Fund			100	100				
1000-000-3-1-02-001-000-001	Capability Development	Office of the Vice Mayor	Jan. 2026	Dec. 2026	Capacitated and enhanced learning skills of legislative personnel staff and Officials	General Fund		706		706				
					Skills developed and enhanced legislative services rendered									
TOTAL							3,206.086	6,046	225	9,477.086				

OFFICE OF THE SANGGUNIANG BAYAN													
1000-000-3-1-01-03-001-000-000	Legislative Services Program	Office of the Sangguniang Bayan	Jan.2026	Dec. 2026	Legislative Services exercised	General Fund	18,231.600	11,000		29,231.600			
					Aircon	General Fund			400	400			
1000-000-3-1-01-03-001-000-001	Capability Development	Office of the Sangguniang Bayan	Jan.2026	Dec. 2026	Capacitated and enhanced learning skills of legislative personnel staff and Officials	General Fund		700		700			
TOTAL							18,231.600	11,700	400	30,331.600			
OFFICE OF THE SECRETARY TO THE SANGGUNIAN BAYAN													
1000-000-3-1-04-001-000-000	Enhancement of Administrative and Legislative Program	Office of the SB Secretary	Jan. 2026	Dec. 2026	Legislative Secretariat Services exercised	General Fund	6,008.652	1,676		7,685			
					Acquisition and installation of two legislative outdoor bulletin boards	General Fund			140	140			
					Acquisition 1 unit Motorcycle	General Fund			90	90			
					Acquisition of 2 Unit Laptop	General Fund			240	240			
					Acquisition of 1 unit LED Video Wall				800	800			
1000-000-3-1-04-001-000-001	Capability Building and Development	Office of the SB Secretary	Jan. 2026	Dec. 2026	Capacitated and enhances learning skills of legislative personnel and staff	General Fund		400		400			
TOTAL							6,008.652	2,076	1,270	9,354.652			

MUNICIPAL HUMAN RESOURCE MANAGEMENT OFFICE													
1000-000-3-03-001-000-000	Enhancement of Human Resource Management Program	MHRMO	Jan.2026	Dec. 2026	Human Resources Management services performed	General Fund	3,921.466	980		4,901.466			
1000-000-3-03-001-000-001	Capability Building Development Program	MHRMO	Jan.2026	Dec. 2026	Training/ Workshop conducted and attended	General Fund		620		620			
					GENDER AND DEVELOPMENT								
					Gender Sensitivity Training of Municipal Official & employees conducted	General Fund		290		290			
1000-000-3-03-002-000-000	Health and Wellness Program	MHRMO	Jan.2026	Dec. 2026	Physical and medical examination of employees	General Fund		300		300			
					Strengthened physical fitness activity conducted	General Fund		100		100			
					Annual inter office sports tournament conducted			100		100			
1000-000-3-03-003-000-000	Retirement Program	MHRMO	Jan.2026	Dec. 2026	retirement satisfactory well manage retirement benefits	General Fund		200		200			

1000-000-3-03-004-000-000	Family Day Program	MHRMO	Jan.2026	Dec. 2026	strenghtend employee bond/ interpersonal relationship	General Fund		250		250				
1000-000-3-03-005-000-000	Public Service Value Program	MHRMO	Jan.2026	Dec. 2026	improved efficiency and accessibility of public services	General Fund		50		50				
TOTAL							3,921.466	2,890		6,811.466				
MUNICIPAL ADMINISTRATOR'S OFFICE														
1000-000-3-2-01-001-000-000	Management and Administration Program	Municipal Administrator	Jan. 2026	Dec. 2026	Administrative Services implemented	General Fund	2,189.244	1,820		4,009.244				
1000-000-3-2-01-001-000-001	Capability building and Development	Municipal Administrator	Jan. 2026	Dec. 2026	attendance to Training and seminars	General Fund		200		200				
TOTAL							2,189.244	2,020		4,209.244				
OFFICE OF THE MUNICIPAL INFORMATION														
1000-000-3-2-07-001-000-000	Information Program	Mun. Information Office	Jan. 2026	Dec. 2026	Information Services rendered	General Fund	2,211.329	526.900		2,738.229				
1000-000-3-2-07-001-000-001	Capability Development	Mun. Information Office	Jan. 2026	Dec. 2026	Skills developed and enhanced information services rendered	General Fund		120		120				

					CMCI Orientation and Assessment	General Fund		25		25				
					SGLG Orientation & Validation	General Fund		100		100				
GENDER AND DEVELOPMENT														
1000-000-3-2-07-001-000-002	Public Awareness Program	Mun. Information Office	Jan. 2026	Dec. 2026	Creation, review and revision of existing IEC materials to incorporate gender perspective	General Fund		50		50				
1000-000-3-2-07-001-000-003	Digital Literacy Training Program	Mun. Information Office	Jan. 2026	Dec. 2026	Conduct training that will address barriers to women's access to the advances of ICT	General Fund		180		180				
					1 Unit Laptop	General Fund			60	60				
1000-000-3-2-07-001-000-004	Gender and Development Mainstreaming	Mun. Information Office	Jan. 2026	Dec. 2026	Disseminate right information campaign to women through media available in LGU on the Social Protection and Health Services program	General Fund		200		200				

1000-000-3-2-07-001-000-005	GAD Focal Point System Program	Mun. Information Office	Jan. 2026	Dec. 2026	GAD Focal Point System Trainings and Seminars attended	General Fund		938.688		938.688				
					Hiring of full time personnel to assist GAD Focal Person in implementing and document GAD projects and programs with advocacy	General Fund		300		300				
					1 Unit Sound System	General Fund			100	100				
TOTAL							2,211.329	2,440.588	160	4,811.917				
MUNICIPAL PLANNING AND DEVELOPMENT OFFICE														
1000-000-3-1-09-001-000-000	Planning, monitoring and evaluation program	MPDO	Jan. 2026	Dec. 2026	Development plans formulated, technical assistance on development planning and other programs and activities provided	General Fund	3,651.432	1096.910		4,748.342				
					1 Unit High end computer w/ complete accessories (server)	General Fund			100	100				

1000-000-3 1-09-001- 000-001	Enhancement of planning, monitoring and evaluation program	MPDO	Jan. 2026	Dec. 2026	Hiring of permanent personnel : Planning Officer-II and Bookbinder-II	General Fund	900			900				
1000-000-3 1-09-001- 000-002	Capability Development	MPDO	Jan. 2026	Dec. 2026	Capacitated enhance learning skills of planning personnel	General Fund		320		320				
1000-000-3 1-09-001- 000-003	Strategic Planning	MPDO	Jan. 2026	Dec. 2026	Planning workshop on MPDO operation manual and other development plan	General Fund		250		250				
					AIP formulation									
1000-000-3 1-09-001- 000-004	Support to Municipal Development Council	MPDO	Jan. 2026	Dec. 2026	Municipal Development Council sectoral meeting conducted/ support to secretariat	General Fund		200		200				
1000-000-3 1-09-03- 000-000- 005	Updating of Ecological Profile	MPDO	Jan. 2026	Dec. 2026	18 barangays conducted, strengthen, analysis data gathering & other socio- economic factors	General Fund		100		100				
TOTAL							4,551.432	1,966.910	100	6,618.342				

MUNICIPAL CIVIL REGISTRAR

1000-000-3-1-12-001-000-000	Local Civil Registration Program	Municipal Civil Registrar	Jan. 2026	Dec. 2026	Local Civil Registry programs implemented and manages within the the Municipality with three existing plantilla positions	General Fund	3,312.119	1,200		4,512.119				
					Installation of BREQs software system	General Fund			50	50				
					1 Unit Laptop procured	General Fund			60	60				
					1 Unit big cabinet procured	General Fund			65	65				
					Hiring of permanent Utility Worker III -SG 3	General Fund	273			273				
1000-000-3-1-12-001-000-001	Capability Development	Municipal Civil Registrar	Jan. 2026	Dec. 2026	MCR and registration Officers attended National convention , regional and provincial meetings or conferences	General Fund		100		100				

					MCR and registration Officers attended National , Regional , Provincial and Municipal capacitation and trainings with certificate	General Fund		150		150				
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Gender and Development

1000-000-3-1-12-001-000-002	Kasalan ng Bayan	Municipal Civil Registrar	Jan. 2026	Dec. 2026	Celebrated Kasalan ng Bayan 2026	General Fund		250		250				
1000-000-3-1-12-001-000-003	Civil Registration month celebration	Municipal Civil Registrar	Jan. 2026	Dec. 2026	Kasalan sa Araw ng mga puso	General Fund		30		30				
					Municipal Wide Inter-School Compitation	General Fund		20		20				
1000-000-3-1-12-001-000-004	Mobile Registration	Municipal Civil Registrar	Jan. 2026	Dec. 2026	Conducted mobile registration	General Fund		50		50				
1000-000-3-1-12-001-000-005	Conduct Consultative Forum on Civil Registration and vital statistic	Municipal Civil Registrar	Jan. 2026	Dec. 2026	Conducted consultative forum on Civil Registration and vital statistics with 60 participants	General Fund		50		50				
1000-000-3-1-12-001-000-006	Conduct mobile Registration to 18 barangays	Municipal Civil Registrar	Jan. 2026	Dec. 2026	Conducted mobile registration to 18 barangays	General Fund		67		67				

1000-000-3-1-12-001-000-007	Conduct Civil Registration month celebration	Municipal Civil Registrar	Jan. 2026	Dec. 2026	Conducted kasalan sa Araw ng mga puso and Municipal wide Inter-school Competition on Civil Registration Month Celebration	General Fund		70		70				
TOTAL							3,585.119	1,987	175	5,747.119				
MUNICIPAL BUDGET OFFICE														
1000-000-3-1-08-001-000-000	Budget Management Program	Municipal Budget Office	Jan. 2026	Dec. 2026	Rendered sound and efficient budget services and management financial resources	General Fund	3,041.795	517.600		3,559.395				
					Two (2) unit filling cabinet procured and installed	General Fund			140	140				
1000-000-3-1-08-001-000-001	Enhancement of budget management services	Municipal Budget Office	Jan. 2026	Dec. 2026	Hiring of Budget Officer-II position and hired job order & services rendered effectively & efficiency budgeting support services	General Fund	623			623				

1000-000-3 1-08-001- 000-002	Capability Development	Municipal Budget Office	Jan. 2026	Dec. 2026	Training & seminars workshop on enhancing the knowledge and skills on the budget preparation & fiscal administration attended & capacitated	General Fund		392.400		392.400				
1000-000-3 1-08-002- 000-000	Public Management Assessment Program	Municipal Budget Office	Jan. 2026	Dec. 2026	Successfully prepared & submitted PFMIP and PFMAT of the LGU	General Fund		10		10				
TOTAL							3,664.795	920	140	4,724.795				
OFFICE OF THE MUNICIPAL ACCOUNTANT														
1000-000-3 1-07-001- 000-000	Financial Accounting and Reporting Programs	Office of the Mun. Accountant	Jan. 2026	Dec. 2026	Rendered sound and economical fiscal management & utilization of resources	General Fund	4,188.599	900		5,088.599				
1000-000-3 1-07-001- 000-001	Capability Development	Office of the Mun. Accountant	Jan. 2026	Dec. 2026	Capacitated the accounting personnel	General Fund		316		316				
TOTAL							4,188.599	1,216		5,404.599				

OFFICE OF THE MUNICIPAL TREASURER

1000-000-3- 1-05-001- 000-000	Revenue Generation and Resource Mobilization Services	MTO	Jan. 2026	Dec. 2026	10% increase annual growth in local revenue collection through innovative strategies, digital transformation, and strengthened taxpayer engagement. *Hired Job Order services to assist in treasury operation and resource mobilization	General Fund	5,978.656	1,357		7,335.66				
					Permanent plantilla position created and filled up: 2 Revenue Collection Clerk III (SG 9), 1 Adm. Assistant II (Disbursing Officer II (SG 8), 1 Adm. Officer 1 (Cashier I) SG 10) and 1 Adm. Assistant VI (Computer Operator II- SG 12)	General Fund	2,045			2,045				

1000-000-3-1-05-002-000-000	Digital Governance and enhanced treasury e-Services Program	MTO	Jan. 2026	Dec. 2026	100% maintained and enforced systemized revenue generation through additional purchase of 2 set of high-end computer for RPTAS and 2 dot matrix printer for computerized Official Receipts.	General Fund		120		120				
1000-000-3-1-05-003-000-000	Fiscal Management & Discipline	MTO	Jan. 2026	Dec. 2026	*100% compliance with existing budgeting, accounting, and auditing	General Fund		400		400				
1000-000-3-1-05-004-000-000	Tax Collection and Tax Payers Engagement Program	MTO	Jan. 2026	Dec. 2026	*Information and Education campaign conducted to all barangays	General Fund		200		200				
					*Launched school-based tax literacy drives			50		50				
					*Recognized top taxpayers and collectors annually			50		50				
					*Purchased of office vehicle				1,500	1,500				

1000-000-3-1-05-001-000-001	Capability Development	MTO	Jan. 2026	Jan. 2026	MTO employees and staff attended and fully capacitated on trainings, seminars and workshops related to enhancing revenue generation and collection, COA and DBM updates, digitalization, tax payer engagement and treasury operation and fiscal management.	General Fund		550		550				
TOTAL							8,023.656	2,727	1,500	12,250.656				

MUNICIPAL ASSESSOR'S OFFICE

1000-000-3-1-06-001-000-000	Real Property Tax administration System	MASSO	Jan. 2026	Dec. 2026	Increased in total taxable values through the conduct of inspection, appraisal and assessment of newly discovered real properties	General Fund	5,265.727	2,021.395		7,287.122				
					Funding of created Positions : Adm. Aide VI (Data Entry Machine Operator 1) SG 8	General Fund	800			800				
					One (1) Unit 3 n 1 printer A3 for map and documents	General Fund			75	75				

					Procurement of One (1) unit High End Laptop for eSRE	General Fund			75	75				
					Procurement of One (1) unit Aircon Inverter 2.0 HP window type	General Fund			60	60				
					Procurement of One (1) unit Bao Bao vehicle	General Fund			250	250				
1000-000-3-1-06-001-000-001	Assessment Accountability	MASSO	Jan. 2026	Dec. 2026	Maintenance and updating and Tax Map and Tax Map & Control Roll (TMCR)	General Fund		400		400				
1000-000-3-1-06-001-000-002	Capability Development	MASSO	Jan. 2026	Dec. 2026	Attendance to and trainings seminars/convention	General Fund		520		520				
1000-000-3-1-06-001-000-003	Internal Administration	MASSO	Jan. 2026	Dec. 2026	Facilitate the LGU Special Patent Land Title application/ Transfer of Ownership	General Fund		500		500				
					Non-Tax Revenue Generation (Fees & Charges)	General Fund		48.840		48.840				
					Conduct of Delineation Survey of private f land affected by ROW	General Fund		240		240				

					Support to LGUs & other government agencies in the acquisition of privately-owned real properties for public use.	General Fund		31.800		31.800				
TOTAL							6,065.727	3,762.035	460	10,287.762				
MUNICIPAL HEALTH OFFICE														
*Health Program														
3000-000-3-1-11-001-000-000	General Administration and Supervision Services	MHO	Jan. 2026	Dec. 2026	Basic Health services rendered	General Fund	20,449.614	3,575		24,025				
3000-000-3-1-11-001-000-001	Capacity Development	MHO	Jan. 2026	Dec. 2026	Strengthening the knowledge and skills of health workers	General Fund		1,025		1,025				
3000-000-3-1-11-002-000-000	Referral system program	MHO	Jan. 2026	Dec. 2026	Provided out-patient medical consultation and Barangay Outreach services to 18 barangays	General Fund		2,980		2,980				
					All patients for further management is referred to a higher facility and staff convey to brgys. And other places	General Fund		300		300				

3000-000-3- 1-11-003- 000-000	Maternal and Child Health Program	MHO	April 2026	Sept. 2026	300 Expected Mothers will attend the Safe Motherhood week with series of lectures on Maternal Health Program	General Fund		50		50				
					100 Expected mothers will be incentivize with OB kit when 4 prenatal visit is completed and plans to deliver at the facility	General Fund		150		150				
					IEC during regular mother classes and celebration of safe motherhood week	General Fund		52.650		52.650				
					Provision of OB Kits to pregnant women	General Fund		154		154				
					Provision of Drugs and medicine purchased	General Fund		850		850				
					Provision of Medical, Dental and Laboratory supplies purchased	General Fund		450		450				

					Provision of Ferrous Sulfate + Folic Acid & Calcium Lactate to pregnant women	General Fund		150		150				
					Orientation on Mass Blood Donation	General Fund		134.400		134.400				
					Provision of Children's kits to fully immunized Children	General Fund		52.500		52.500				
					Conduct Visual inspection using Acetic Acid & Breast Exam.	General Fund		52.500		52.500				
					Training on basic knowledge and skills of DOH Program	General Fund		180		180				
					Information, Education Campaign on child health & Nutrition			50		50				
3000-200-3-1-11-004-000-000	Family Planning Program	MHO	Jan. 2026	Dec. 2026	IEC on Family Planning is regularly conducted, and the celebration of Family Planning Month is celebrated every August of the year and attended by identified women of reproductive age with unmet needs.	General Fund		100		100				

					Provision of Family Planning supplies	General Fund		352.500		352.500				
3000-200-3-1-11-005-000-000	National Tuberculosis Control Program	MHO	Jan. 2026	Dec. 2026	Information Education campaign during regular assemblies and celebration of World TB day	General Fund		55		55				
		MHO	April 2026	June 2026	Procurement of PPD vials for TB in children	General Fund		102		102				11-01-01-00-00-03-00-27-00
		MHO	April 2026	June 2026	Procurement of Sputum Cup	General Fund		10		10				
		MHO	Apr-26	June 2026	Provision of Food Packs to NTP patient who completed the entire course of treatment	General fund		73.500		73.500				
		MHO	July 2026	Sept. 2026	Provision of Food Packs to NTP treatment supporters	General Fund		73.500		73.500				
		MHO	July 2026	Sept. 2026	Provision of Food Packs to MDR Patients	General fund		42		42				
		MHO	July 2026	Sept. 2026	Provide initiated HIV counselling testing among TB patients	General Fund		46.500		46.500				
3000-200-3-1-11-006-000-000	Non-communicable Diseases Program	MHO	Jan. 2026	Dec. 2026	Procurement of medical equipment and supplies for BP & FBS monitoring of patients	General Fund		265.500		265.500				

					Conduct of monitoring and case investigation as the need arises	General Fund		30		30				
					Procurement of 1 unit laptop and printer	General Fund			60	60				
					Free annual Medical check up to all teachers of San Miguel District.	General Fund		60		60				
					Conduct of monitoring and case investigation as the need arises	General Fund		30		30				
3000-200-3-1-11-007-000-000	Infectious Deseases Program	MHO	Jan. 2026	Dec. 2026	HIV Awareness to key population	General Fund		50		50				11-01-01-00-00-23-00-
					Procurement to HIV kits	General Fund		50		50				11-01-01-00-00-06-00/07 01
3000-200-3-1-11-008-000-000	Adolescent Health Development Program	MHO	Jan. 2026	Dec. 2026	Youth Health Summit	General Fund		50		50				
					Organizing a DOH Adolescent Friendly facility	General Fund		50		50				
3000-200-3-1-11-009-000-000	Environmental Health and Sanitation Program	MHO	Jan. 2026	Dec. 2026	Water testing of water sources	General Fund		20		20				
					Procurement of chlorine granules	General Fund		80		80				
					Food handlers training	General Fund		40		40				

					Procurement of fogging machine	General Fund		30		30				
					Procurement of monitoring device/chemical for water supply(Aqua Qrum, Viewing cabinet, sampling bottle, chlorine comparator kit)	General Fund			150	150				
3000-200-3-1-11-010-000-000	Schistosomiasis Control Program	MHO	Jan. 2026	Dec. 2026	Procurement of Ceramic Toilet Bowls	General Fund		100		100				11-01-01-00-00-10-00-11-00
					Mobilization of Schistosomiasis Control Program-Task force	General Fund		100		100				11-01-01-00-00-10-00/11-00
					Provision of logistics for Schistosomiasis task force members	General Fund		100		100				
3000-200-3-1-11-011-000-000	Oral Health Program	MHO	Jan. 2026	Dec. 2026	Advocacy on health care through celebration of oral health month	General Fund		300		300				
		MHO	April 2026	Jun.2026	Procurement of dental equipment and supplies	General Fund		1,000		1,000				

3000-200-3-1-11-012-000-000	Control of Acute Respiratory Infections Program	MHO	April 2026	Sept. 2026	Procurement of drugs and medicines for the management of Acute Respiratory Infections	General Fund		500		500				
3000-200-3-1-11-013-000-000	Integrated Management of Childhood Illnesses Program	MHO	April 2026	Sept. 2026	Procurement of drugs and medicines for the management of childhood illnesses	General Fund		500		500				
3000-200-3-1-11-014-000-000	Support to Disaster Risk Reduction Management Health related Program	MHO/MDRRMO	Jan. 2026	March 2026	Conduct BLS training for health response team	General Fund		70		70				
		MHO/MDRRMO	April 2026	June 2026	Procurement of drugs and medicines for disasters and emergencies	General Fund		50		50				
		MHO/MDRRMO	April 2026	June 2026	Attendance to Training on DRRM related/mental health	General Fund		50		50	50		A723-02	
		MHO/MDRRMO	April 2026	June 2026	Procurement of First aid kit: 91 set sphygmo with stet, digital thermometer, betadine, gauze, plaster, alcohol, spirit of ammonia, surgical binder)	General Fund		100		100				

3000-200-3-1-11-001-000-002	Enhance of Health Basic services	MHO	Jan. 2026	Dec. 2026	Hiring of OPD Physician, Disease Surveillance Officer, RHM-III and 6 RHM-II	LGU	1,282.729			1,282.729				
3000-200-3-1-11-001-000-003	Enhance of Health equipment & facility	MHO	Jan. 2026	June 2026	Repair and maintenance of health facilities: of RHU building, TB dots, Birthing Clinic and TTMF	General Fund			1,000	1,000				
					Repair and maintenance of machinery equipment	General Fund		30		30				
					Repair and maintenance of Transportation Equipment	General Fund		150		150				
		MHO	Jan. 2026	Dec. 2026	Expansion and Completion of Super RHU Building	General Fund			6,000	6,000				
3000-200-3-1-11-015-000-000	Philippine Integrated Disease Surveillance	MHO	Jan. 2026	Dec. 2026	Phil. Integrated Disease Surveillance and Response	General Fund		64		64	64		A421-03	
					Procurement of medical , Dental & Laboratory	General Fund		40		40				

					Procurement of medical Supplies, PPE, medicines, hygiene kit for the management or emerging and re-emerging disease	General Fund		50		50				
					Malaria Border Operation & Nocturnal Survey	General Fund		10		10				11-01-01-00-00-09-00
3000-000-31-11-000-002-000	Construction of Barangay Health Station at Barangay Baras	MHO	Jan. 2026	June 2026	Construction of One (1) Unit Barangay Health Station with complete facilities	General Fund			1,750	1,750				
TOTAL							21,732.343	17,680.550	9,020	48,432.893	114			
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE														
3000-000-32-05-001-000-000	Social and Welfare Development Program	MSWDO	Jan. 2026	Dec. 2026	General Administration and Supervision Services rendered	General Fund	4,792.896	1,602.800		6,395.696				
3000-000-32-05-001-000-001	Capability Building Development	MSWDO	Jan. 2026	Dec. 2026	Capacitated strength skills, knowledge of the Office Personnel in the delivery of basic Social Welfare Services	General Fund		600		600				

3000-000-3 2-05-002- 000-000	Women's Welfare Program	MSWDO	Jan. 2026	Dec. 2026	Provide Financial assistance interms of livelihood, legal assistance and educational to VAW- Victim and Children of VAW-Victim Survivor. Legal Assistance and Educational Assistance to rape victim assistance, also provide psychosocial support Services, Financial and Material Assistance	General fund		50		50					
					1. Profillinf of Women according to their interes 2. Basic Business and Management Training (BBMT) 3. Processed Application for Livelihood Assistance	General Fund		300		300					

					Conduct Gender Sensitive Training (GST), to be attended by both men and women they will understand their obligation as spouse and in the management of household and parental authority to impede stereotyping of roles, multiple burden, marginalization and subordination	General Fund		50		50				
					1. Identification of at least One Anti-Sexual Harassment Officer in every Barangay 2. VAWC Desk Officers 3. Conduct Orientation of RA 11313 and Reorientation of RA9262	General Fund		150		150				

					Conduct Several Activities : * Exhibits of Native Delicacies made by men and women * Free beauty services for both men and women * Provision of advocacy shirts and IEC of Magna Carta of Women	General Fund		300		300				
					Para Legal Trainings for Tribal Leaders Municipal Wide & with provision of Advocacy Shirts	General Fund		100		100				
					Support to Municipal Council Against Trafficking-Violence Against Women and their Children meetings and Para legal trainings for tribal leaders municipal wide & with provision of advocacy Shirts	General Fund		100		100				
					Attendance to meetings/Seminars/ Workshops/ Conference and other calls related to GAD	General Fund		35		35				

					Conduct Program Implementation Review and Annual Formulation of Plan for Womens Welfare	General Fund		35		35				
					Support to Women's Community Organizers	General Fund		420		420				
					Honorarium of VAWC & ASH Desk/Solo Parent Help Desk Officer	General Fund		216		216				
3000-000-3-2-05-003-000-000	Family Welfare Program	MSWDO	Jan. 2026	Dec. 2026	Conduct Parent Effectiveness Seminar/Family Development Session ERPAT Session	General Fund		50		50				
					Conduct Parent Effectiveness Seminar to Parents of Reported CICL and CAR	General Fund		50		50				
					Conduct Filipino Family Week Celebration	General Fund		50		50				
					Conduct Forest Care and adoption Forum	General Fund		50		50				

					Conduct of 1 day Parent Leader Congress , Pantawid Pamilyang Pilipino Program (4Ps) Day, KATUMANAN (Graduation of Excited 4Ps) and Provision of livelihood grants to excited /graduated 4Ps beneficiaries	General Fund		120		120				
					Conduct of 1 day Parent Leader Congress , Pantawid Pamilyang Pilipino Program (4Ps) Day, KATUMANAN (Graduation of Excited 4Ps) and Provision of livelihood grants to excited /graduated 4Ps beneficiaries (3,009 Regular CCT and 900 Modified CCT) beneficiaries and other stakeholders	General Fund		120		120				

					Conduct of 1 day Parent Leader Congress , Pantawid Pamilyang Pilipino Program (4Ps) Day, KATUMANAN (Graduation of Excited 4Ps) and Provision of livelihood grants to excited /graduated 4Ps beneficiaries (Graduation Proper of excited 4Ps (KATUMANAN)	General Fund		120		120				
					Drugs surrenderers and after-Care through Yakap Bayan Program /Support to Former Deprived of Liberty (PDL) /Support to Friends Rescued (FRs), Repatriated, Repatriation program & Person Living with HIV are given proper interventions	General Fund		150		150				
					Support to replicated DSWD Social Technology (Yakap Bayan, TeamBRE, CARE-ABLE, RESPPEC)	General Fund		150		150				

					Conduct Patawid Pamilyang Pilipino Program (4Ps) beneficiaries trainings & seminars	General Fund		200		200				
					Conduct quarterly meeting of Municipal Convergence Advisory Council	General Fund		100		100				
					Repatriated OFWs provided Financial Assistance/ Livelihood	General Fund		20		20				
					Support to repatriation program	General Fund		30		30				
					Procurement of 2 Units Computer set w/ 3 n 1 Printer Stand and Chair for 4Ps and Solo Parent Section	General Fund			200	200				
					Procurement of LCD, Portable Sound System w/ Microphone for 4Ps.	General Fund			120	120				

3000-000-3 2-05-004- 000-000	Solo Parent Welfare Program	MSWDO	Jan. 2026	Dec. 2026	Provision of educational supplies (Bag pack, Notebooks other supplies) to children of qualified Indigent Solo Parent	General Fund		50		50				
					Conduct Solo Parent Day Celebration every third Saturday of the month of April	General Fund		50		50				
					Provision of Cash Subsidy worth 1,000.00 to Qualified Indigent Solo Parent	General Fund		420		420				
					106 Solo Parent are registered and will be subject for re- assessment on their marital and economic status or condition	General Fund		100		100				

3000-000-3-2-05-005-000-000	Social Protection Program	MSWDO	Jan. 2026	Dec. 2026	1. Identification of enumerator 2. Orientation of enumerator 3. Conduct survey on risk and vulnerability 4. data analysis and consolidation 5. come up with social protection & development report 6. Recommend to the LCE and Legislative for appropriate action	General Fund		100		100				
3000-000-3-2-05-006-000-000	Operationalization of the LGU Bahay Pag-asa	MSWDO	Jan. 2026	Dec. 2026	1. Procurement of furnitures for bahay Pag-asa (Phase 2) 2. Strengthening Gender Sensitive rehabilitation for Children in conflict with the Law (CICL)	General Fund		300		300				
3000-000-3-2-05-007-000-000	Operationalization of the LGU Child Minding Center	MSWDO	Jan. 2026	Dec. 2026	Procurement and installation of age-appropriate furniture, fixtures, toys and learning materials	General Fund		500		500				

3000-000-3-2-05-008-000-000	Sustainable Livelihood Program	MSWDO	Jan. 2026	Dec. 2026	Wages for Job Order/COS of 4Ps LGU Link and Sustainable Livehood program , Local PDO/ Solo Parent Focal	General Fund		912		912				
LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC)														
3000-000-3-2-05-009-000-000	Support to Child Welfare Program	LCPC	Jan. 2026	Dec. 2026	Monthly Support/ Honorarium of Child Development Workers	General Fund		1,946.65741		1,946.65741				
					Support to Ordinance No. 26 Series of 2017 Granting Incentives to Child Development Workers at least 15 years in service	General Fund		20		20				
					Travelling Expenses in attending conference and training	General Fund		200		200				
					Lakbay Aral 2026	General Fund		100		100				
					Municipal Childrens Month.Celebration	General Fund		200		200				
					Child Development Workers Week Celebration	General Fund		50		50				

					Hiring of Technical Staff	General Fund		144		144				
					Provision of Travelling Expenses allowance	General Fund		100		100				
					Support to CICL/CAR	General Fund		50		50				
					Psychosocial Support	General Fund		30		30				
					Mass feeding to Preschool and malnourish children	General Fund		30		30				
					Purchase of ECCD checklist and other Supplies	General Fund		65		65				
					Capacity Building Activities for Parent effectiveness Seminar Facilitator	General Fund		50		50				
					Crafting of Child Protection Plan (CPP), Local Investment Plan for Children (LIPC) , Updating of Local Code for Children (LCC) and Local Dev't. Plan for Children (LDPC)	General Fund		300		300				
					CWDs Regular monthly meeting conducted	General Fund		10		10				

					Regular monitoring and supervision of CDW's and CDC's	General Fund		5		5				
					National Children's month Celebration 2026 including San Miguel 1-2 District conducted	General Fund		200		200				
					Hiring of Technical Person (ECCD Focal)	General Fund		144		144				
					Support to Barangay Health Workers in relations to Supplementary feeding implementation			30		30				
					Procurement of non-toxic toys, learning materials & furniture & fixture				1,000	1,000				
					Child Sexual Abuse prevention conducted			30		30				
					Nutrition month celebration 2026 conducted			30		30				

3000-000-3- 2-05-010- 000-000	Youth Welfare Program	LCPC	Jan. 2026	Dec. 2026	Summer Youth Camp for Pag-asa Youth Association of the Philis. (PYAP)	General Fund		200		200				
					Support to SHIELD Help Desk/Child protection Desk Officer,	General Fund		200		200				
					Grants for educational assistance to victims of child laborers	General Fund		150		150				
					Livelihood Assistance to parents of Child Laborers	General Fund		15		15				
					Support to Republic Act No. 9231	General Fund		60		60				
					Monthly Support to Youth Community Organizer	General Fund		50		50				
					Trainings & Seminars	General Fund		20		20				
					Child Sexual Abuses Prevention—Week Celebration	General Fund		50		50				

					Support to teenage parent enrolled in Alternative Learning System (ALS)	General Fund		100		100				
					Support to LCPC quarterly conference	General Fund		50		50				
					Purchased of High End laptop	General Fund			120	120				
					Children in Conflict with the Law (CICL) and Children at Risk (CAR) Children in Situation of Armed Conflict (CSAC) Children Involved in Armed Conflict (CIAC) supported	General Fund		80		80				
					Support to student/pupil at Risk of Dropping Out	General Fund		30		30				

					Travelling Expenses allowance during referral and case conference to home for girls and regional rehabilitation for youth (RRCY), attendance to Court hearings and attendance to workshops, trainings and program implementation review (PIR) concerning the welfare of children	General Fund		100		100				
					Psychosocial Support to Children in Conflict with the Law (CICL), Children at Risk (CAR) & Rape Victims	General Fund		50		50				
					Capability Building activities for Parent Effective Seminar facilitators conducted	General Fund		50		50				
					Orientation of RA 9344 as amended by 10630 conducted	General Fund		25		25				
					Inter school poster making contest conducted	General Fund		25		25				

					Summer Youth Camp and 4Ps and Non 4Ps children's congress conducted	General Fund		325		325				
					Juvenile Justice & Welfare Consciousness Week Conducted	General Fund		35		35				
					Honorarium to SHIELD Help Desk Officer provided	General Fund		108		108				
					Livelihood skills Training for PYAP has been conducted	General Fund		15		15				
					Livelihood grant for PYAP provided	General Fund		37.800		37.800				
					Court hearing and other call/conference attended	General Fund		10		10				
					Support to Local Youth Dev't. Program and services supported	General Fund		50		50				
					Local Council for the Protection of Children child and youth congress conducted	General Fund		28.22940		28.22940				
					4P's Youth Leaders congress conducted	General Fund		16		16				

					LCPC quarterly conference conducted	General Fund		30		30				
					Provision of subsidy to license foster parent	General Fund		50		50				
					Capability Building for LCPC members conducted	General Fund		100		100				
					Support to SHIELD Help Desk/Child protection Desk Officer, Local Council Against Child Labors(LCACL)	General Fund		60		60				
					Grants for educational assistance to victims of child laborers	General Fund		30		30				
					Skill Training to parents of child laborers	General Fund		15		15				
					Support Organization of Out of School Youth into Pag-asa Youth Association of the Philippines organized	General Fund		48		48				
					Support-ot-Teenage Parent enrolled in Alternative Learning System (ALS)	General Fund		70		70				

					Information Education Campaign on Anti-illegal drug symposium to all secondary schools	General Fund		120		120				
					Youth leadership summit	General Fund		100		100				
3000-000-3 2-05-011- 000-000	Person with Disability Welfare Program	PDAO	Jan. 2026	Dec. 2026	Strengthening/ activation of Person with Disability Organization	General Fund		15		15				
					One (1) Unit Computer set w/ stand acquired	General Fund		49		49				
					One (1) Unit filling Steel Cabinet	General Fund		15		15				
					Tarpaulin purchased	General Fund		10		10				
					Conduct women w/ disability month celebration	General Fund		30		30				
					IEC on disability related topic to SNED school in Carromata and Tina conducted	General Fund		30		30				
					Transportation expenses during calls, conference, forum and conventions for PWDs concern	General Fund		150		150				

					Monthly subsidy to learners w/ Disability officially enrolled on SPED Carromata and Tina and other Public and Private School	General Fund		235		235				
					Scholarship/ Educational , Livelihood, Burial , Medical, and Cash assistance granted to: PWD enrolled in college , WWD VAW victim survivor ,PWD officers/ members for the Rug, pot holder makers, PWDs admitted to Hospital for not less than 3 days, PWD with mental/psychosocial impairment , Learners w/ disabilities that need further evaluation of the ID and deceased PWD members provided	General Fund		260		260				
					Quarterly conference of PWD Municipal Mechanism	General Fund		60		60				

					Support services to special learners w/ Disability (Driving advocate with global standards) of SNED	General Fund		30		30				
					Provision of Assistive Devices such as: Wheelchair, Stainless Cane for Children and Adult	General Fund		72		72				
					Program Implementation Review (PIR) every last Quarter of year conducted	General Fund		30		30				
					Quarterly Federation meeting conducted	General Fund		30		30				
					Provision of support services to special learners w/ disability (driving advocate w/ global standards) of SNED Educational toys, School Supplies and hygiene kits	General Fund		20		20				

				Scholarship/ for PWD enrolled in College in the amount of (5,000) each	General Fund		30		30				
				Livelihood assistance Grants in the amount of P5,000.00 to women w/ disability (WWD) VAW victim survivor	General Fund		10		10				
				Provision od Burial Assistance to registered PWD members 3,000 each	General Fund		21		21				
				Provision of medical assistance to registered PWD w/ not less than 3 days admission in hospital & can be availed once in a year at 3,000	General Fund		21		21				
				Provision of Cash assistance to registered PWD w/ mental /psychosocial disability at 3,000 each at least once in a year	General Fund		60		60				

					Provision of Cash assistance to Learners w/ disability that needs further evaluation of an expert	General Fund		70		70				
					Monthly stipend to Indigent PWDs who are bed ridden provided	General Fund		70		70				
3000-000-3-2-05-011-000-001	Capability Building Program	PDAO	Jan. 2026	Dec. 2026	skills training on a "Sign Language interpretation" for PWD Services	General Fund		100		100				
					Livelihood training /assistance to PWD w/ existing livelihood activity	General Fund		30		30				
					Livelihood skills Training conducted to PWDs with Provision of Livelihood assistance	General Fund		40		40				
					Leadership and advocacy training for Person with Disabilities (PWD)	General Fund		30		30				
					Capability Building Activity for PWD stakeholders conducted	General Fund		80		80				

3000-000-3- 2-05-012- 000-000	Elderly Welfare Program	OSCA	Jan. 2026	Dec. 2026	Strengthening /activation of Senior Citizen Organization	General Fund		50		50				
					Procurement of Airconditioner and Wheel Chair	General Fund		50		50				
					Procurement of 1 unit laminating machine	General Fund		20		20				
					Honorarium of OSCA Head	General Fund		165		165				
					Honorarium Barangay BSCA and MFSCA president, Secretary and Treasurer Provided	General Fund		1,448		1,448				
					Transportation expenses provided in attending meetings and other calls,forum and conferences	General Fund		30		30				
					Support to Social Pension for Indigent Senior Citizen s pay- out	General Fund		50		50				
					Senior Citizen Program Implementation Review (PIR) conducted	General Fund		15		15				

					Livelihood to Women Elderly provided	General Fund		5		5				
					Granting of award to Nonagenarian, Octogenarian and Centenarian to SC aging 80, 90 and 100	General Fund		74		74				
					Conduct to Elderly Filipino Week Celebration	General Fund		50		50				
					Monthly bills on Cable, Wife & Water	General Fund		12		12				
					Provision of 3,000 murtuary aid to deceased senior citizens	General Fund		100		100				
					Provision of Cash assistance to all registered senior citizens	General Fund		60		60				
					Wages for Computer operator, driver and clerk of OSCA	General Fund		325.500		325.500				
					Repair and maintenance of Elderly center	General Fund		20		20				

					Provision of Financial Counterpart for 2 referred SC in Por Cristo in the amount of 3,000 pesos per month each	General Fund		36		36				
TOTAL							4,792.896	17,946.98681	1,440	24,179.88281				
MUNICIPAL TOURISM OPERATION OFFICE														
8000-000-3-04-001-000-000	Tourism Program	MTOO	Jan. 2026	Dec. 2026	Tourism Services served	General Fund	1,945.887	1,732		3,677.887				
					1 set Computer	General Fund			60	60				
					Local Tourism Day Celebration	General Fund		100		100				
8000-000-3-04-001-000-001	Capability Development	MTOO	Jan. 2025	Dec. 2025	Conducted training of MTC, BTC, including sectoral group such as women, out of School Youth, farmers and local communities	General Fund		350		350				
					Attend Provincial Meetings, Seminars, and Conventions called by Municipal, Provincial, Regional and National	General Fund		350		350				

					GENDER AND DEVELOPMENT									
					Cultural Mapping	General Fund		200		200				
					Conduct Community Tour Guiding Orientation/ Training	General Fund		60		60				
					Training on Rattan and Abaca handicraft making	General Fund		210		210				
					Micro Tourism Enterprises Dev't. & Mngt. Training- Sinuyaman making on traditional Manobo dress w/ traditional embroidery style	General Fund		360		360				
					Micro-Enterprises Dev't. & Management :Conduct Beadworks (Tuhugon) making training conducted	General Fund		280		280				
					Tourism assessment monitoring and evaluation/ quarterly meeting	General Fund		20		20				
					Capacity building on Tourism staff attended	General Fund		100		100				
8000-000-3-03-001-000-002	Support to Cultural Programs	MTOO	Jan. 2026	Dec. 2026	Delicacy Contest	General Fund		100		100				05-01-01-03-00-02-00
					Beadworks Contest			50		50				
					Suyam Contest			50		50				

					Painting Contest	General Fund		50		50				
					Photography Contest			50		50				
					AVP Contest			50		50				
					Sword Contest			200		200				
					Boat racing			50		50				
					Skrema Contest/tribal tattoo contest			30		30				
					Oldest Cultural Items Contest			50		50				
					Manobo Dance			50		50				
					Sport Tourism : Boxing , Taekwando, Wushu			450		450				
8000-000-3-04-001-000-003	Support to Araw ng Surigao del Sur	MTOO	Jan. 2026	June 2026	Supplies and Materials, Agro-Fair	General Fund		350		350				05-01-01-03-00-02-00
8000-000-3-04-001-000-004	Acquisition of Amenities	MTOO	Jan. 2026	Dec. 2026	Maniquen & Glass procured	General Fund			50	50				
					Conquest 4x4 procured				2,200	2,200				
					Projector with Screen				50	50				
					Steel Cabinet			25		25				
					Lapel and Voice recorder			20		20				
					Aircon				70	70				
					Plastic Chair			30		30				
					Smart-TV-55"			35		35				
										Suyam Materials		100		100
				Beads Materials		100		100						
TOTAL							1,945.887	5,602	2,430	9,977.887				

MUNICIPAL AGRICULTURE'S OFFICE

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					Facilitate inclusive training on Abaca production and marketing, provide laptop for women-led documentation and planning	General Fund		100	50	150				
8000-000-3-1-03-002-000-000	Rice Program	OMA	Jan. 2026	Dec. 2026	Rat Blanketing	General Fund		100		100				
					Provision of Buffer Stock for Certified Seeds and Complete Fertilizer	General Fund		6,000		6,000				
					Technology Demonstration on Balanced Fertilization Strategy or Abonong Swak	General Fund		50		50		50	M114-01	
					Farmers & Fisherfolks Day: Search for Outstanding Rice Farmer	General Fund		310		310				
					Quality Inbred Rice Seeds Production	General Fund		409.116	5,400	5,809				
					Repair and rehabilitation of LGU Nursery building and perimeter fence	General Fund		100		100	100		A123-01	
					Conduct Forum/ Conference for feedbacking to solve issues and concern	General Fund		88		88				

8000-000-3-1-03-002-000-001	Capacity Development	OMA	Jan. 2026	Dec. 2026	Training on Rice production attended	General Fund		100		100				
8000-000-3-1-03-003-000-000	Support to Upland Rice Production	OMA	Jan. 2027	Dec. 2027	Conduct training, distribute agricultural supplies equitably	General Fund		100		100		100	M114-11	
8000-000-3-1-03-004-000-000	Support to Fishery Program	OMA	Jan. 2026	Dec. 2026	Coordination meetings, farmers and fisherfolks furom, bench marking, geotagging activities			110		110		110	M112-02	
					Support of BAFC	General Fund		216		216				
					Agri-Trade Fair (Araw ng San Miguel / Surigao del Sur)	General Fund		365		365				
					Agri-Fishery Commodity Geotagging Activity	General Fund		30		30	30		A113-02	
					Constructed and established fresh water hatchery	General Fund			3,000	3,000				
					35 Farmers Fish Pond Operators and 2 Cooperatives or Association	General Fund		50		50				
					Fingerlings distribution	General Fund		100		100				

8000-000-3-1-03-004-000-001	Capablility Development	OMA	Jan. 2026	Dec. 2026	Conduct insclusive training provide on Fisheries	General Fund		150		150				
8000-000-3-1-03-005-000-000	Support to Farmers Enterprise Project	OMA	Jan. 2026	Dec. 2026	1 Unit Warehouse constructed	General Fund			20,000	20,000				
		OMA	Jan. 2026	Dec. 2026	Acquisition of Truck Scale, Purchase of Land and Installation	General Fund		500	1,500	2,000				
8000-000-3-1-03-006-000-000	Support to Automated Weather Station Project Farm	OMA	Jan. 2026	Dec. 2026	Automated Waether station perimeter fence, MOA processing Notary, replacement parts materials, subscription fees, preventive maintenance and repair of the equipment, CapDev	General Fund		530.240	400	930.240	930.240		A114-01 A114-02	
8000-000-3-1-03-007-000-000	Support to High Value Commercial Crops Development Program	OMA	Jan. 2026	Dec. 2026	Establishment of Greenhouse for Abaca Seedling Production	General Fund		1,000		1,000	1,000		A112-03	
		OMA	Jan. 2026	Dec. 2026	One Site established for Vegetable Techno. Demonstration, Community and School Garden	General Fund		30		30	30		A123-01	
		OMA	Jan. 2026	Dec. 2026	Purchase of farm propagator tools	General Fund		15		15				

		OMA	Jan. 2026	Dec. 2026	Procurement of 2,000 fruit tree seedlings & 1,333 packs vegetable seeds, distributed to farmers with 95% germination rate	General Fund		400		400				
8000-000-31-03-007-000-001	Capability Development	OMA	Jan. 2026	Dec. 2026	Training on High Value Crops production and marketing conducted	General Fund		50		50				
8000-000-31-03-008-000-000	Support to Corn/Soybeans Program	OMA	Jan. 2026	Dec. 2026	Capacity Development for 25 Corn Farmers Field School	General Fund		50		50	50		A123-01	
					Procurement of Soybean Seeds	General Fund		500		500				
					Procurement of 100 bags Corn Hybrid Seeds	General Fund		1,000		1,000				
8000-000-3-1-03-008-000-001	Capability Development	OMA	Jan. 2026	Dec. 2026	Conduct gender-inclusive training sessions on Corn /Soybeans production ; procured laptop for documentation and digital access	General Fund		100	50	150				
8000-000-3-1-03-009-000-000	Support to Livestock Program	OMA	Jan. 2026	Dec. 2026	Aquired 5 has. Lot for Livestock and Poultry production	General Fund		3,400		3,400				
					Establishment of Pig Pen	General Fund			295	295				

8000-000-3-1-03-009-000-001	Capability Development	OMA	Jan. 2026	Dec. 2026	Conduct training on livestock/poultry production to increase women's involvement in livestock/poultry production and digital literacy	General Fund		100		100				
8000-000-3-1-03-010-000-000	Forage and pasture Development Program	OMA	Jan. 2026	Dec. 2026	Forage and Pasture Rehabilitation and Paddocks Installation	General Fund		100		100				
8000-000-3-1-03-011-000-000	Animal Health Care program	OMA	Jan. 2025	Dec. 2025	Procurement of Drugs and vitamins and deworming administration	General Fund		207.040		207.040				
					Purchase of Animal feeds , Supervise dairy farm/poultry/piggery project/hatchery	General Fund		130.960		130.960				
8000-000-3-1-03-012-000-000	Support to Babay ASF program	OMA	Jan. 2026	Dec. 2026	Information education campaign on ASF biosecurity and prevention	General Fund		40		40				
					25 Livestock and Poultry Raisers or 2 cooperative/association capacitated	General Fund		50		50				
8000-000-3-1-03-013-000-000	Support to Organic Agriculture (SMOMB) Program	OMA	Jan. 2026	Dec. 2026	Organic Agriculture supported	General Fund		340		340		340	M114-01	

8000-000-3 2-04-001- 001-000	Development of Sanitary landfill	MENRO	Jan. 2026	Dec. 2026	Sanitary landfill located at Umalag, San Miguel, SDS. Developed	General Fund			5,000	5,000		5,000	M534-01	
8000-000-3 2-04-001- 002-000	Construction of Perimeter Fence of Sanitary Landfill	MENRO	Jan. 2026	Dec. 2026	Perimeter fence of Sanitary landfill at barangay Umalag, San Miguel, SDS. Constructed	General Fund			1,000	1,000		1,000	M534-01	
8000-000-3 2-04-002- 000-000	Environmental Solid Waste Management Program	MENRO	Jan. 2026	Dec. 2026	Garbage Collection and Disposal	General Fund		2,248.960		2,248.960		2,248.960	M534-02	
					Conduct Information Education Campaign on RA 9003 to 18 Barangays & 18 schools	General Fund		20		20				
					Attend training of MENRO personnel related to Environment and Natural Resources	General Fund		50		50				
8000-000-3 2-04-003- 000-000	Clean and Green Program	MENRO	Jan. 2026	Dec. 2026	Conduct Municipal Clean and Green Evaluation at 18 Barangays including schools	General Fund		780		780	780		A424-02	
					Conduct Environment and natural Resources Council meeting	General Fund		50		50				
					Conduct garbage collection and disposal of segregated residual & special waste	General Fund		1,350		1,350		1,350	M534-02	

					Conduct awarding ceremony of Clean & Green winning Barangays and schools	General Fund		400		400				
8000-000-3-2-04-003-000-000	Biodiversity Conservation Program	MENRO	Jan. 2026	Dec. 2026	Conduct of Rapid Biodiversity Assessment in Remaining Barangays	General Fund		65		65				
TOTAL							2,744.355	6,611.960	10,170	19,526.315	780	9,598.960		
OFFICE OF THE MUNICIPAL ENGINEER														
8000-000-3-2-10-001-000-000	Engineering and Infrastructure Management Services Program	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Engineering Management Services rendered	General Fund	7,944.910	7,449.303		15,394.213				
8000-000-3-1-10-001-000-001	Capability Building and Development	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Travelling Expenses	General Fund		500		500				
					Attendance to trainings, workshops and seminars			150		150				
8000-000-3-1-10-000-001-000	Construction of Bahay Pag-asa (Phase 2)	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Strengthening Gender Sensitive rehabilitation for Children in Conflict with Law (CICL) constructed	General Fund			3,500	3,500				
8000-000-3-1-10-000-002-000	Establishment of Agri-Gabay Hub	MSWDO	Jan. 2026	Dec. 2026	Service as a one-stop support-center for farmers and fisherfolk	General Fund			4,500	4,500				

8000-000-3-1-10-000-003-000	Concreting of Roads in conflict affected Barangays	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Reduced travel time and difficulty, enabling efficient transport of goods, services, and emergency response	General Fund			6,000	6,000	6,000		A644-03	
8000-000-3-1-10-000-004-000	Installation of Solar lights	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Enhanced security and deterrence of crimes and accidents at night.	General Fund			4,000	4,000		4,000	M624-03	
8000-000-3-1-10-000-005-000	Construction of Road (FR Resettlement area/lot)	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Reduced travel time and vehicle operating costs. Improved safety — less slip/fall risk, clearer access for emergency response and also Reduced dust and mud, improved	20% LDF			1,000	1,000	1,000		A644-03	
8000-000-3-1-10-000-006-000	Gravelling of Road at Purok 1 & 2 at Barangay Tina	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Improved road passability, allowing smooth movement of pedestrians, vehicles, and emergency services	20% LDF			1,000	1,000	1,000			

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8000-000-3 1-10-000- 011-000	Construction of Drainage System at Brgy. Poblacion	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Reduced flooding and water stagnation during heavy rainfall. Improved drainage flow and sanitation within Poblacion area. Protection of road pavements, structures, and properties from flood damage. Enhanced community safety, hygiene, and accessibility. Support to local economic activities through improved road usability and reduced downtime during storms. Cleaner and healthier environment by minimizing mosquito breeding and stagnant water.	20% LDF				1,000	1,000	1,000		A214-03	
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8000-000-3 1-10-000- 012-000	Construction of Drainage System @ Cabtic Area at Brgy. Poblacion	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Reduced flooding and water stagnation in the Cabtic area during heavy rains. Improved drainage flow preventing property and infrastructure damage. Enhanced public safety and sanitation, minimizing mosquito breeding and stagnant water.	20% LDF			500	500	500		A214-03	
8000-000-3 1-10-000- 013-000	Construction of Sitio Tambonon Hanging Bridge @ Brgy. Bolhoon	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Safe and reliable pedestrian access between Sitio Tambonon and nearby communities. Reduced travel time for residents, students, and farmers crossing the river or creek	20% LDF			5,000	5,000	5,000		A214-04	

8000-000-3 1-10-000-014-000	Construction of San Miguel monument at Brgy. Libas Gua	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Serves as a landmark and symbol of identity for the Municipality of San Miguel. Enhances town image and promotes civic pride among residents and visitors. Improves visibility and recognition of the municipal boundary or entry point.	20% LDF			2,000	2,000				
8000-000-3 1-10-000-015-000	Constructions of Multi-purpose Building (Library building)	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Provides a conducive space for reading, research, and learning activities for students and residents. Serves as a multi-purpose venue for community training, literacy programs, and information dissemination. Improves access to educational resources	20% LDF			830	830				
8000-000-3 1-10-000-016-000	Improvement of OSCA Office	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Provides a more comfortable and accessible office for senior citizens. Enhances efficiency and quality of service delivery for OSCA programs and	20% LDF			500	500				

8000-000-3 1-10-000- 017-000	Construction of MSWDO Building Phase 3	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Provides a fully functional and improved office facility for the Municipal Social Welfare and Development Office. Enhances service delivery and accessibility for social welfare programs and beneficiaries. Improves working environment and efficiency for MSWDO personnel.	20% LDF			3,000	3,000				
8000-000-3 1-10-000- 018-000	Completion of Legislative Multi- purpose Building at Brgy. Tina	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Provides a fully operational and functional Legislative Multi-purpose Building for the Sangguniang Bayan and LGU activities. Enhances efficiency of legislative operations and meetings of local officials.	20% LDF			1,500	1,500				

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8000-000-3 1-10-000- 021-000	Improvement of Municipal Plaza at Brgy. Poblacion- Phase II	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	100% completion of plaza improvement and landscaping works. Enhanced lighting, walkways, and seating areas. Improved accessibility and safety for all users, including PWDs. Cleaner, greener, and more attractive public space.	20% LDF			4,000	4,000				
8000-000-3 1-10-000- 022-000	Improvement of Municipal Gymnasium Brgy.Poblacion	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	100% completion of gymnasium repair and improvement works. Improved roofing, flooring, and lighting systems. Enhanced comfort, safety, and functionality of the facility. Increased utilization for sports, cultural, and community events.	20% LDF			4,000	4,000				

8000-000-3 1-10-000- 023-000	Construction of Potable Water System at Brgy.Bitagan	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	100% completion of potable water system construction and installation. Operational water source, storage, and distribution facilities. Increased number of households with access to clean and safe drinking water. Improved sanitation and reduction in water-borne diseases. Enhanced community welfare and support for local development.	20% LDF				1,000	1,000	1,000		A224-02	
8000-000-3 1-10-000- 024-000	Construction of Potable Water System at RCA, Umalag	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	100% completion of potable water system construction and installation. Functional water source, storage, and distribution network. Increased number of households with access to safe and clean water.	20% LDF				1,000	1,000	1,000		A224-02	

8000-000-3 1-10-000- 025-000	Expansion of Potable Water System at Brgy. Bolhoon	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	100% completion of water system expansion works. Increased number of households served with potable water. Improved water pressure and service reliability. Safe and clean water supply compliant with health standards. Enhanced sanitation, health, and community welfare.	20% LDF			2,000	2,000	2,000		A224-02	
8000-000-3 1-10-000- 026-000	Expansion of Potable Water System at Brgy. Sagbayan	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	100% completion of water system expansion works. Increased number of households served with potable water. Improved water pressure and service reliability. Safe and clean water supply compliant with health standards.	20% LDF			1,000	1,000	2,000		A224-02	

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8000-000-3 1-10-000-031-000	Installation of Solar Street Lights at Brgy. Calatngan	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Enhanced security and deterrence of crimes and accidents at night.	20% LDF			100	100		100	M624-03	
8000-000-3 1-10-000-032-000	Construction of Timber Bridge at Brgy. Bagyang	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Sustained accessibility, improved local economy, and safer transportation routes for the community	20% LDF			100	100				
8000-000-3 1-10-000-033-000	Construction of Tanod Outpost at Brgy. Bitaugan	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Sustained peace and order, faster response to emergencies, and strengthened community safety	20% LDF			100	100				
8000-000-3 1-10-000-034-000	Installation of CCTV at Brgy. Libas Gua	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Sustained crime reduction, improved barangay safety, and better monitoring of public spaces	20% LDF			100	100				
8000-000-3 1-10-000-035-000	Improvements of Senior Citizen Building at Brgy. Carromata	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Enhanced functionality of the building for senior citizen activities, meetings, health services, and social programs.	20% LDF			100	100				
8000-000-3 1-10-000-036-000	Installation of Solar Street Lights at Brgy. Patong	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Enhanced security and deterrence of crimes and accidents at night.	20% LDF			100	100		100	M624-03	

8000-000-3 1-10-000-037-000	Improvement of Tina Multi-purpose building	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	A dedicated venue for community gatherings, meetings, and events provided	20% LDF			100	100				
8000-000-3 1-10-000-038-000	Expansion of Water System @ Sitio Ban-as, Brgy. Mahayag	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Increased number of households served with potable water	20% LDF			100	100	100		A224-02	
8000-000-3 1-10-000-039-000	Completion of Multi-purpose Building at Brgy. Baras	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	A dedicated venue for community gatherings, meetings, and events provided	20% LDF			100	100				
8000-000-3 1-10-000-040-000	Construction of Tomb (Compartment Type) at Barangay Sagbayan	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Reduced congestion and disorganized burial arrangements within the cemetery	20% LDF			100	100				
8000-000-3 1-10-000-041-000	Construction of Perimeter Fence Phase 2 at Barangay Libas Sud	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Improved safety and security of the barangay property, facilities, and equipment.	20% LDF			100	100				
8000-000-3 1-10-000-042-000	Construction of Day Care Center at Mabuhay at Brgy. San Roque	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Provides a safe and conducive environment for early childhood education.	20% LDF			100	100				
8000-000-3 1-10-000-043-000	Construction of Timber Bridge at Prk-3at Brgy. Umalag	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Sustained accessibility, improved local economy, and safer transportation routes for the community	20% LDF			100	100				

8000-000-3 1-10-000- 044-000	Gravelling of Roads from Purok 1 to Cemetery at Brgy. Castillo	Office of the Mun. Engineer	Jan. 2026	Dec. 2026	Improved road passability for residents, vehicles, and emergency services.	20% LDF			100	100				
							7,944.910	8,099.303	56,530	72,574.213	24,600	4,300		
OFFICE OF THE MUNICIPAL INTERNAL AUDIT SERVICE														
9000-000-3 3-05-001- 000-000	Internal Audit Program	Office of the Mun. Internal Audit Service	Jan.2026	Dec. 2026	Internal Audit Services (improving LGU operations and strengthening its institutions)	General Fund	1,649.280	1,137.600		2,786.880				
					Office Division (Glass) L=11.7m(5.5- 3.7-2.5), W=3m				140	140				
					Aircon - Stand Alone/floor mounted (4hp)				150	150				
9000-000-3 3-05-001- 000-001	Enhance of Internal Audit Service	Office of the Mun. Internal Audit Service	Jan. 2026	Dec. 2026	Hiring of One (1) permanent employee with salary grade 11 & 15	General Fund	1,225			1,225				
9000-000-3 3-05-001- 000-002	Capacity Dvelopment Program	Office of the Mun. Internal Audit Service	Jan. 2026	Dec. 2026	Capacity development program attended	General Fund		200		200				
TOTAL							2,874.280	1,137.600	290	4,501.880				

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9000-000-3-01-003-000-000	Disaster Prevention and Mitigation													
9000-000-3-01-003-000-001	Construction of Multi-Purpose Building/ Warehouse for Emergency Supplies	MDRRMO/ MEO	Jan. 2026	Dec. 2026	Constructed one (1) Multi-Purpose Building/ Warehouse for Emergency Supplies	General Fund			4,500	4,500	4,500		A534-01	
9000-000-3-01-003-000-002	Completion of Emergency Operation Center (EOC)	MDRRMO/ MEO	Jan. 2026	Dec. 2026	Emergency Operation Center (EOC) completed	General Fund			900	900	900		A534-02	
9000-000-3-01-003-000-003	Insurance for Public DRRM Workers/ Responders/ Volunteers	MDRRMO	Jan. 2026	Dec. 2026	Payment for 50 Disaster Responders/ Public DRRM Workers/ Volunteers	General Fund		150		150	150		A841-02	
9000-000-3-01-003-000-004	Insurance for DRRM Facilities	MDRRMO	Jan. 2026	Dec. 2026	Payment for DRRM Facilities	General Fund		300		300	300		A124-02	
9000-000-3-01-003-000-005	Strengthening MDRRMCs and BDRRMCs	MDRRMO	Jan. 2026	Dec. 2026	Various meetings of MDRRMC, NGOs, PO's and Barangays conducted	General Fund		150		150	150		A643-01	
9000-000-3-01-003-000-006	Basura Mo, Bigas Ko Program	MENRO	Jan. 2026	Dec. 2026	Plastic wastes collected, recycled and Exchanged with Rice	General Fund		250		250		250	M534-02	

9000-000-3-01-003-000-007	Construction of SERTSS Outpost	MDRRMO	Jan. 2026	Dec. 2026	Construction of 1 building with office equipment	General Fund			500	500	500		A534-01	
9000-000-3-01-004-000-000	Disaster Preparedness													
9000-000-3-01-004-000-001	Travelling Expenses/ Attendance to DRR-CCA activities	MDRRMO	Jan. 2026	Dec. 2026	Attend to DRR-CCA Activities locally conduct or invite	General Fund		1,600		1,600	1,600		A723-02 A723-04	
9000-000-3-01-004-000-002	Conduct of DRR-CCA symposia, fora, summits	MDRRMO	Jan. 2026	Dec. 2026	Conduct/Attend DRR-CCA symposia, fora, summits	General Fund		150		150	150		A723-01	
9000-000-3-01-004-000-003	Annual observance of the National Disaster Resilience Month (NDRM)	MDRRMO	Jan. 2026	Dec. 2026	Annual NDRM related activities conducted	General Fund		150		150	150		A723-01	
9000-000-3-01-004-000-004	Conduct of DRR-CCA Contest	MDRRMO/, DEPED, NEMSU	Jan. 2026	Dec. 2026	DRR-CCA contest to most disaster resilient schools	General Fund		250		250	250		A723-02	

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					Training/Workshop on Local DRRM Planning			250		250	250			
					Training/ Workshop on the Updating of Local Climate Change Action Plan (LCCAP)			500		500	500			
					Community-based DRRM Training of Trainers			300		300	300			
					Mental Health and Psychosocial Support (MHPSS) Training for Health Cluster			300		300	300			
					Management of the Dead Bodies Training for SRR Cluster			250		250	250			
					Camp Coordination and Camp Management with IDP Protection Training to CCCM Cluster and Barangays			300		300	300			
					Water Sanitation and Hygiene (WASH) in Emergency Training			150		150	150			
					Other Capability Building/ Training			500		500	500			

9000-000-3-01-004-000-009	Upgrading of Rescue Vehicles	MDRRMO	Jan. 2026	Dec. 2026	Purchase of Rescue Fiber Boat, RDANA Vehicle	General Fund			650	650				
9000-000-3-01-004-000-010	Improvement of Early Warning Devices	MDRRMO	Jan. 2026	Dec. 2026	Procurement of 1-wide range Electric Motor Siren	General Fund		500		500	500		A114-01, A214-01	
9000-000-3-01-004-000-011	Upgrading of Emergency Response	MDRRMO	Jan. 2026	Dec. 2026	Procurement of Other Supplies such as Door Locker, steel cabinet, Garbage receptacles for EC, Laminated Sacks, Plastic Drum, Jerry cans, Caution tape, Danger Tape, Coffee Maker,Chiller, Water Dispenser,Sala Set, Office table,Office,Folding Bed,Foam with Bed Sheet,Blanket/sleeping bag,Pillow with case,Foldable Table, Foldable Chair,Plastic Monobloc Chair,Big Pot,Big Pan,Heavy Duty Stove .with gastank	General Fund		400		400				
9000-000-3-01-004-000-012	Upgrading of Solid Waste Management	MENRO	Jan. 2026	Dec. 2026	Purchase of one (1) Plastic Shredder Machine	General Fund			150	150	150		A531-03	

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9000-000-3-01-004-000-015	Enhancement of Personal Protective Gears/ Equipment for responders	MDRRMO	Jan. 2026	Dec. 2026	Rain Coat, Rain Boots, Waterproof Headlamp, Rash Guard, Wet Suit, Dry Fit, Tactical Pants, Tactical Shirt, Tactical Boots, Tactical Hat, Eye Protector, Rescue Life Vest, Rapid Water Helmet with Headlamp, Water Rescue Gloves, Water Rescue Boots, High Angle Rescue Helmet with Headlamp, High Angle Rescue Gloves, Knee Pads, Elbow Pads, Ear Plugs	General Fund		400		400				
9000-000-3-01-004-000-016	Re-stocking of Fuel & Oil/Lubricants	MDRRMO	Jan. 2026	Dec. 2026	Purchase of Fuel and Oil/lubricants for disaster and other related activities	General Fund		800		800				
9000-000-3-01-004-000-017	Stockpiling of basic Emergency Supplies	MDRRMO	Jan. 2026	Dec. 2026	Purchase of food, non-food items, drugs, medicines and supplies stockpiled	General Fund		600		600				
9000-000-3-01-004-000-018	Registration of Rescue Vehicle and Motorcycle	MDRRMO	Jan. 2026	Dec. 2026	Rescue Vehicle and Motorcycle registered	General Fund		150		150				

9000-000-3-01-004-000-019	Registration of Communication Equipment	MDRRMO	Jan. 2026	Dec. 2026	Communication Equipment Registered	General Fund		100		100				
9000-000-3-01-004-000-020	Upgrading Assessment and Monitoring	MDRRMO	Jan. 2026	Dec. 2026	Purchase of Laptop, Computer, DSLR Camera, GPS Capable Device, Drone, CCTV Cameras, Smart TV	General Fund			500	500				
9000-000-3-01-005-000-000	Disaster Response													
9000-000-3-01-005-000-001	Incentives/ Honorarium of Volunteers/Local Responders/ Public DRRM Workers	MDRRMO	Jan. 2026	Dec. 2026	Disaster Responders/ Volunteer/Public DRRM Workers	General Fund		300		300	300		A724-01	
9000-000-3-01-005-000-002	Improvement of Communication System	MDRRMO	Jan. 2026	Dec. 2026	Subscription/ Provision of Communication Allowance	General Fund		125		125	125		A724-01	
9000-000-3-01-005-000-003	Repair & Maintenance of Rescue Vehicles and Motorcycles	MDRRMO	Jan. 2026	Dec. 2026	Repaired and maintained of Rescue Vehicle and Motorcycle	General Fund		300		300	300		A724-01	

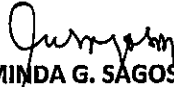
9000-000-3-01-005-000-004	Mobilization of Responders in Disaster, Emergency, and Planned Events	MDRRMO	Jan. 2026	Dec. 2026	Provision of basic needs of responders	General Fund		400		400	400		A724-01	
9000-000-3-01-005-000-005	Operationalization of 24/7 MDRRMO OPCEN	MDRRMO	Jan. 2026	Dec. 2026	Provision of Meal Allowance and Special Allowance to responders	General Fund		1,500		1,500	1,500		A724-01	
9000-000-3-01-006-000-000	Disaster Rehabilitation and Recovery													
9000-000-3-01-006-000-001	Rehabilitation of Damaged Infrastructure Facilities	MDRRMO	Jan. 2026	Dec. 2026	Rehabilitation of Damaged Infrastructure Facilities during the onset of calamities	General Fund			200	200	200		A224- 02	
9000-000-3-01-006-000-002	Assistance to Affected Families	MDRRMO/MS WDO	Jan. 2026	Dec. 2026	Families provided with assistance	General Fund		150		150	150		A724-01	
TOTAL							4,381.458	24,271.480	7,470	36,122.938	19,825	250		

MUNICIPAL ECONOMIC ENTERPRISE AND MANAGEMENT OFFICE														
8000-000-3-02-001-000-000	Economic Enterprise Development and Management Program	MEEDMO	Jan. 2026	Dec. 2026	Economic enterprised supervised and managed	Gen. Fund	3,625.125	2,941.275		6,566.400				

					Public Market Operation and Management	Gen. Fund		664.961		664.961				
					Water Supply System Operation and Extension	Gen. Fund		5,748.734	975	6,723.734				
					Slaugtherhouse Operation and Management	Gen. Fund		70		70				
					Transport Terminal Operation and Regulation	Gen. Fund		198		198				
					Cemetery and memorial services Development	Gen. Fund		312		312				
					Lease lot revenue Operation	Gen. Fund		806.400		806.400				
TOTAL							3,625.125	10,741.370	975	15,341.495				
GRAND TOTAL							141,622.784	266,237.01508	145,930.12120	553,789.92028	47,459.240	15,448.960		

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Municipal Budget Officer
Date : _____


HON. MICHAEL T. CORILLA
Municipal Mayor
Date : _____

Figure 1: Share of Climate- and Non-climate-related Expenditure

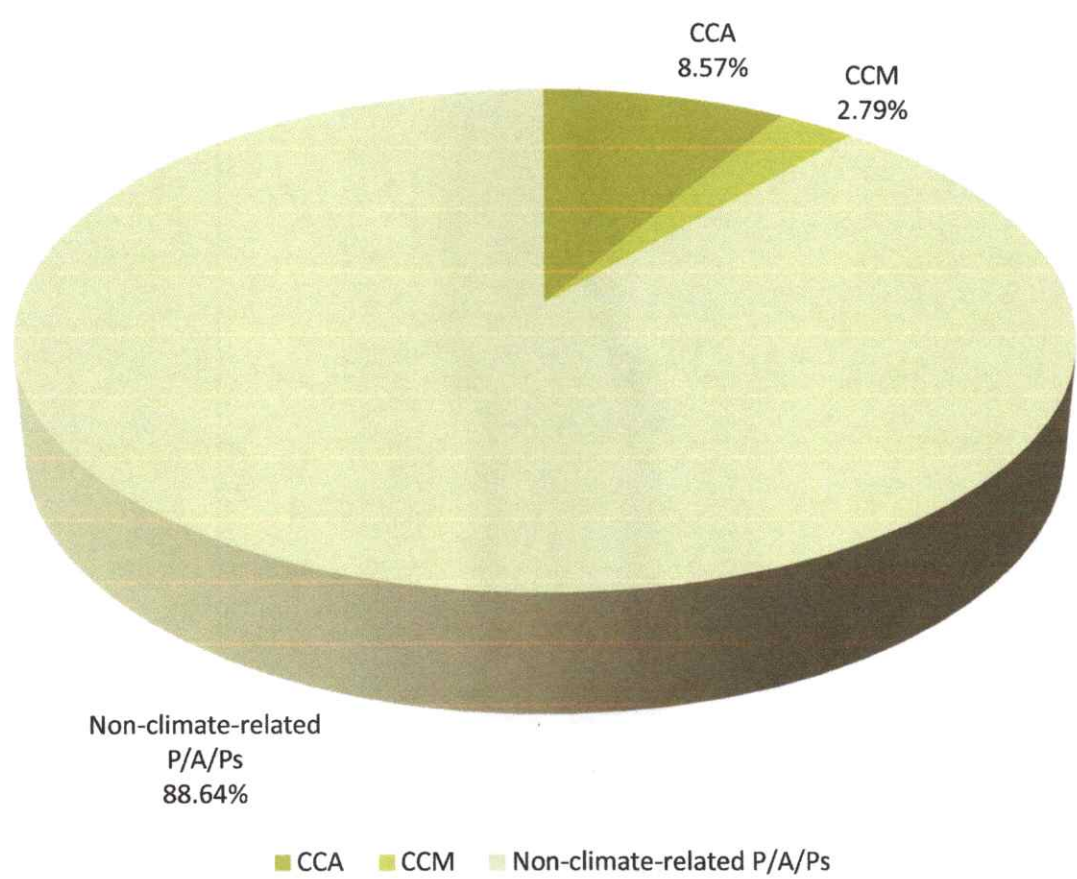
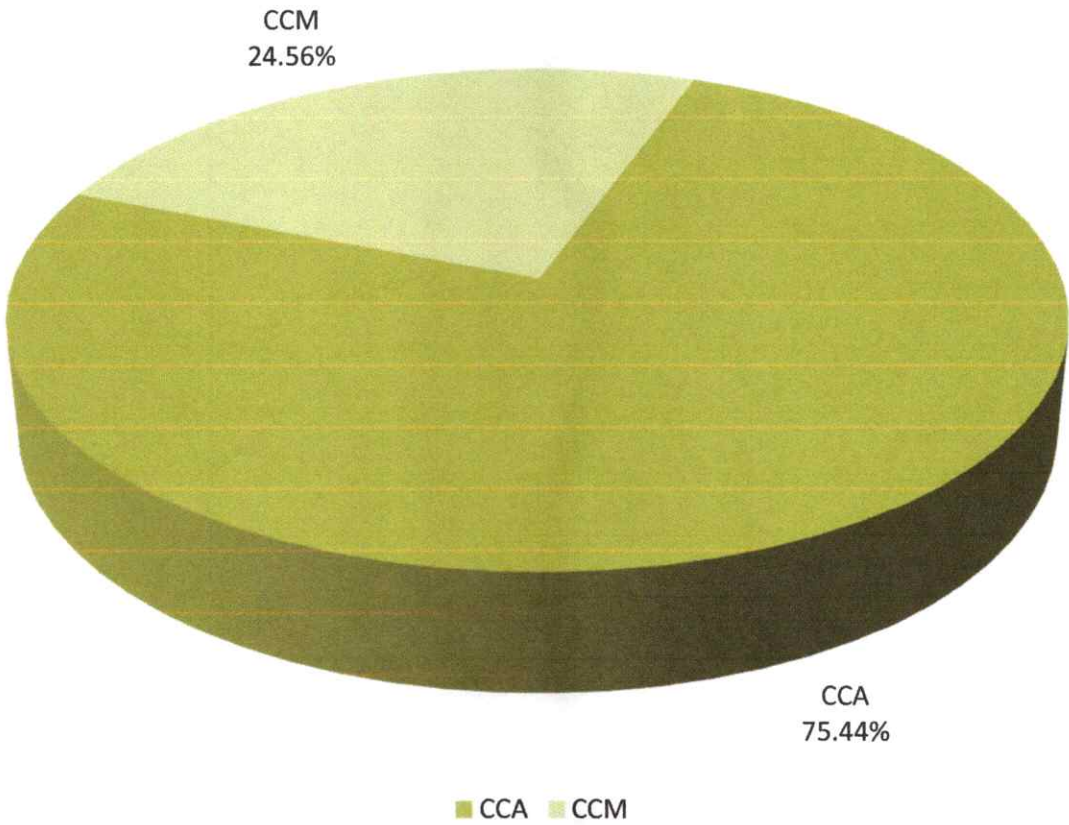


Figure 2: Share of Climate Change Adaptation and Climate Change Mitigation Expenditure



**Figure 3: Alignment with NCCAP Strategic
Priorities
(in thousand pesos)**

