



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Lingig



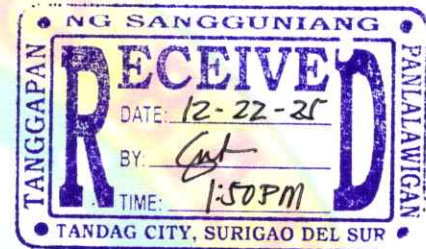
OFFICE OF THE SECRETARY TO THE SANGGUNIAN

December 22, 2025

The Honorable Members

Sangguniang Panlalawigan
Province of Surigao del Sur
Tandag City

Thru : Hon. Manuel O. Alameda, Sr.
Provincial Vice Governor/Presiding Officer



Honorable Ladies and Gentlemen;

Respectfully submitting Appropriation Ordinance No. 2025-07, series of 2025, passed by the 12th Sangguniang Bayan of Lingig. The ordinance entitled:

"AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 5 OF THE MUNICIPALITY OF LINGIG FOR THE FISCAL YEAR 2025 IN THE TOTAL AMOUNT OF ELEVEN MILLION SIX HUNDRED NINETY SIX THOUSAND SIX HUNDRED ELEVEN PESOS AND THREE CENTAVOS (P11,696,611.93) ONLY FOR COLLECTIVE NEGOTIATION AGREEMENT INCENTIVE, SERVICE RECOGNITION INCENTIVE (SRI), OF PERSONNEL AND GRATIUTY PAY TO CONTRACT OF SERVICE (COS) AND JOB ORDER (JO) WORKERS IN THE MUNICIPAL GOVERNMENT OF LINGIG FOR FISCAL YEAR 2025 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE."

For your appropriate review and action on this matter.

Thank you for your attention.

Very truly yours,


JETHRO P. LINDO
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Lingig

OFFICE OF THE MUNICIPAL MAYOR

BUDGET MESSAGE

December 15, 2025

**THE HONORABLE SANGGUNIAN BAYAN MEMBERS
MUNICIPALITY OF LINGIG
LINGIG, SURIGAO DEL SUR**

Thru:

**HON. ARNOLD T. MALAQUE
Municipal Vice Mayor/Presiding Officer**

Ladies and Gentlemen:

Happy Holidays!

May I submit the proposed Supplemental Budget No. 05 for FY 2025 of the Municipality of Lingig for the general fund operation.

Nowadays, municipal government employees and workers are facing financial difficulties in coping with the economic crisis, and even resorting to all sorts of loans offered by lending institutions just to sustain the daily needs and protection of their respective families;

In the exercise of meaningful and genuine local autonomy expressed as a declared policy of the state, pursuant to the Constitution in relation to RA 7160, otherwise known as the "Local Government Code of 1991", the municipal government of Lingig acknowledges the financial difficulties and adversities being faced by municipal personnel, officials and employees.

In connection therewith, the undersigned hereby submit the proposed Supplemental Budget No. 05 FY 2025 carrying the amount of ₱11,696,611.93, emphasized in the proposed supplemental budget are the provisions on Service Recognition Incentives, Collective Negotiation Agreement (CNA), Productivity Enhancement Incentives and Gratuity Pay to support the recovery of employees and other workers of the municipal government from the current economic crisis and to primarily alleviate their rough financial conditions.

The undersigned certifies as urgent the enactment of the proposed Supplemental Budget No. 05 FY 2025.

Thank you and warm regards.

LAMBO LINGIG!

Very truly yours,

ELMER P. EVANGELIO
Municipal Mayor



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Lingig
OFFICE OF THE SANGGUNIANG BAYAN

Refer To: Committee on Finance and Appropriation

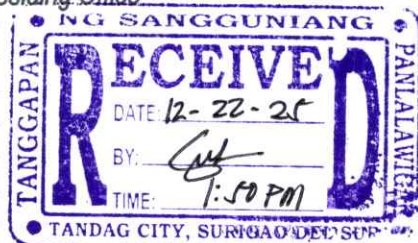
EXCERPT FROM THE MINUTES OF THE 1st SPECIALSESSION OF THE 12TH SANGGUNIANG BAYAN OF LINGIG, SURIGAO DEL SUR HELD AT SB SESSION HALL DATED DECEMBER 04, 2025, 10:00 AM .

Present:

Hon. ARNOLD T. MALAQUE
Hon. RECHI S. GAYLO
Hon. KEONREY A. ORILLO
Hon. ROMIE M. BENTAYAO
Hon. MOMAR A. DELOSO
Hon. PAUL C. SEREÑO
Hon. LIBERATO M. ARTIZA
Hon. MARY AILYN CHRITINE M. PALER
Hon. REY ANTHONY F. SALIGUMBA
Hon. REYNALD T. GAY-OD

Municipal Vice Mayor – Reg. Presiding Office

Regular SB Member
Regular SB Member
Regular SB Member
Regular SB Member
Regular SB Member
Regular SB Member
Regular SB Member



Ex-officio Member, Pres., Liga ng mga Brgy
Ex-officio Member, Sectoral Representative, IP

On Official Business:

Hon. SHERICA YVONNE A. EVANGELIO

Ex-officio Member, Pres., Pederasyon ng mga SK

Absent:

Hon. BELZAR MAE L. CANOY

Regular SB Member

APPROPRIATION ORDINANCE NO. 2025-07
Series of 2025

Sponsored by: Committee on Appropriation, Ways, and Means
Chairman: Hon. Keonrey A. Orillo; Members: Hon. Momar A. Deloso, Hon. Paul C. Sereño

Second: UNANIMOUS

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 5 OF THE MUNICIPALITY OF LINGIG FOR THE FISCAL YEAR 2025 IN THE TOTAL AMOUNT OF ELEVEN MILLION SIX HUNDRED NINETY-SIX THOUSAND SIX HUNDRED ELEVEN PESOS AND NINETY-THREE CENTAVOS (P11,696,611.93) FOR COLLECTIVE NEGOTIATION AGREEMENT INCENTIVE, SERVICE RECOGNITION INCENTIVE (SRI), OF PERSONNEL AND GRATUITY PAY TO CONTRACT OF SERVICE (COS) AND JOB ORDER (JO) WORKERS IN THE MUNICIPAL GOVERNMENT OF LINGIG FOR THE FISCAL YEAR 2025 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

WHEREAS, the Department of Budget and Management (DBM) issued Budget Circular No. 2025-2 dated November 19, 2025, providing guidelines for the grant of the Collective Negotiation Agreement (CNA) incentive for Fiscal Year 2025;

SURIGAO DEL SUR
Telephone No.: (086) - 211 - 5832
E-Mail: tpsurigaosur@yahoo.com
Tanggapan ng Sangguniang Pantawigan
OSSIP-SDS-25-06385

Date: _____
Time: _____
Received by: _____

WHEREAS, the Municipal Government of Lingig has an existing Collective Negotiation Agreement with the Municipal Employees Association of Lingig, which includes provisions for the grant of incentives;

WHEREAS, President Ferdinand Romualdez Marcos, Jr. issued Administrative Order No. 39 dated December 11, 2025, granting a year-end Gratuity Pay to COS and JO workers as a well-deserved recognition of their hard work and valuable participation in the implementation of various programs, activities, and projects (PAPs) of the government, and their pivotal role in the delivery of government services amidst the present socio-economic challenges; and, Administrative Order No. 40 dated December 11, 2025, authorizing the grant of the Service Recognition Incentive (SRI) to government employees for Fiscal Year 2025;

WHEREFORE, be it ordained in Regular Session assembled:

Section 1. The Supplemental Budget No. 5 of the Municipal Government of Lingig for Fiscal Year 2024 in the total amount of Eleven Million Six Hundred Ninety-Six Thousand Six Hundred Eleven Pesos and Ninety-Three Centavos (P11,696,611.93) for Collective Negotiation Agreement Incentive, Service Recognition Incentive (SRI) of personnel, and Gratuity Pay to Contract of Service (COS) and Job Order (JO) workers of the Municipal Government of Lingig for the fiscal year 2025 is hereby approved.

The following budget documents are incorporated herein and made an integral part of this Ordinance:

1. Statement of Funding Sources

Section 2. Sources of Funds. The sources for the Supplemental Budget in the total amount of Eleven Million Six Hundred Ninety-Six Thousand Six Hundred Eleven Pesos and Ninety-Three Centavos (P11,696,611.93) shall be as follows:

FUND SOURCE	AMOUNT
Funds Actually Available:	
a. Savings	
Personal Services (<i>see attached certification</i>)	P 5,073,724.93
MOOE (<i>see attached statement of funding source</i>)	6,622,887.00
TOTAL SAVINGS	P 11,696,611.93

Section 3. Use of Funds. The amount of Eleven Million Six Hundred Ninety-Six Thousand Six Hundred Eleven Pesos and Ninety-Three Centavos (P11,696,611.93) is hereby appropriated for the Supplemental Budget of the Municipal Government of Lingig, Surigao del Sur as follows.

Appropriation by Object of Expenditures

	Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
1	Office of the Municipal Mayor	Executive Services Program	1000-005-3-1-01-001-000-001	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	361,549.87 932,000.00
2	Office of the Vice Mayor	Legislative Services Program	1000-008-3-1-02-001-000-000	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	82,405.61 257,125.00
3	Office of the Secretary to the Sanggunian	Legislative Support Services Program	1000-008-3-1-02-003-000-000	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	167,447.30 242,250.00
4	Office of the Sangguniang Bayan Members	Legislative Services Program	1000-008-3-1-02-002-000-000	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	376,858.59 785,512.00
5	Office of the MPDC	Planning & Development Services Program	1000-008-3-1-09-002-000-000	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	165,113.38 120,000.00
6	Office of the Civil Registrar	Civil Registry Services Program	1000-008-3-1-12-001-000-000	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	103,338.53 97,000.00
7	Office of the Municipal Budget Officer	Budget & Management Services Program	1000-008-3-1-08-001-000-000	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	305,833.08 150,000.00
8	Office of the Municipal Accountant	Accounting Services Program	1000-008-3-1-07-001-000-000	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	292,855.27 247,000.00
9	Office of the Municipal Treasurer	Treasury Services Program	1000-008-3-1-07-001-000-000	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	614,298.55 434,000.00

10	Office of the Municipal Assessor	Assessment Services Program	1000-008-3-1-06-001-000-000	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	224,950.85 188,000.00
11	Office of the Municipal Health Officer	Health Services Program	1000-008-3-1-11-001-000-000	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	553,356.80 863,000.00
12	Office of the MSWDO	Social Welfare & Development Services Program	1000-008-3-1-05-001-000-000	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	217,147.56 544,000.00
13	Office of the Municipal Agriculturist	Agricultural Services Program	1000-008-3-2-03-001-000-000	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	249,030.23 280,000.00
14	Office of the Municipal Engineer	Engineering Services Program	8000-004-1-10-007-040-000	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	493,995.47 595,000.00
15	Office of the HRMO	Human Resource Management Program	1000-003-1-01-001-000-000	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	183,816.03 120,000.00
16	Office of the PESO	Public Employment Service Administrative Management Program	1000-003-1-01-002-000-000	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	41,455.20 30,000.00
17	Office of the MENRO	Environment and Natural Resources Program	8001-001-3-3-001-000-000	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	45,000.00 229,000.00
18	Office of the MDRMO	Disaster Risk Reduction and Management Program	300-008-3-3-001-000-000	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	269,429.81 285,000.00
19	Office of the Municipal Tourism	Tourism Development and Management Program	8000-000-3-3-09-0001-000-000	Personal Services Other Personnel Benefits MOOE Other Maintenance & Operating Expenses	5 01 04 990 5 02 99 990	- 14,000.00
	Office of the Municipal Economic Enterprise	Economic Enterprise Development Program	8000-000-3-3-01-000-000	Personal Services Other Personnel Benefits MOOE	5 01 04 990 5 02 99 990	325,842.80

	Development		Other Maintenance & Operating Expenses		210,000.00
	TOTAL APPROPRIATION				<u>P11,696,611.93</u>

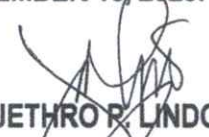
Section 4. Implementation. The implementation of this ordinance shall adhere to the provisions and guidelines laid down in the Department of Budget and Management's Budget Circular No. 2025-2 dated November 19, 2025; Budget Circular No. 2025-3 dated December 15, 2025; and, Budget Circular No. 2025-4 dated December 16, 2025;

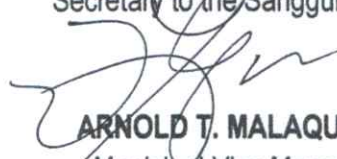
Section 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect immediately.

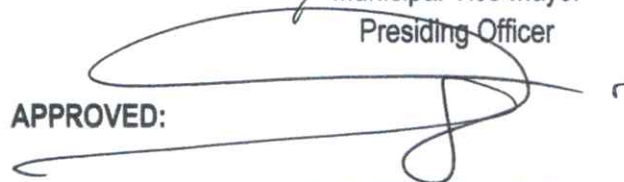
ENACTED: This 16th day of December 2025 at the Municipal Session Hall, Lingig, Surigao del Sur.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIAN ON DECEMBER 16, 2025.


JETHRO R. LINDO
 Secretary to the Sanggunian


ARNOLD T. MALAQUE
 Municipal Vice Mayor
 Presiding Officer

APPROVED:


ELMER P. EVANGELIO
 Municipal Mayor

Date: 12 - 19 - 2025

Statement of Funding Sources

(SUPPLEMENTAL BUDGET NO. 05)

Fiscal Year 2025

MUNICIPALITY OF LINGIG

Province/City/Municipality

General Fund

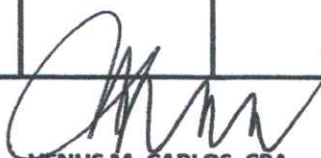
Fund/Special Account

Particulars (1)	Account Classification (2)		Amount (3)
1.0 New Revenue Sources		P	
2.0 SAVINGS			
PERSONAL SERVICES (pls. see attached breakdown)			5,073,724.93
MOOE			
Traveling Expenses			2,044,094.04
Training Expenses			698,826.98
Office Supplies			904,615.47
Other Supplies and Materials			300,000.00
Food Supplies Expenses			45,679.56
Postage and Deliveries Expenses			14,336.00
Telephone Expenses			531,164.43
Internet Expenses			259,303.45
Subscription Expenses			5,500.00
Repair and Maintenance-Office & IT Equipment			675,746.61
Repair and Maintenance of Transportation			358,359.63
Fuel, Oil and Lubricants			329,660.83
Insurance Expenses			253,000.00
Scholarship Grants Expenses			88,000.00
Legal Fees			50,000.00
Annual Dues			64,600.00
TOTAL SAVINGS			11,696,611.93

CERTIFIED CORRECT:

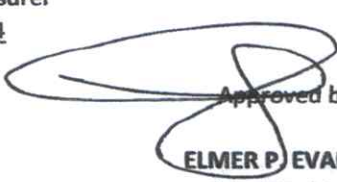

MARCELA T. TUAN
 Municipal Treasurer

12/12/2024
 Date


VENUS M. CARLOS, CPA
 Municipal Accountant

12/12/2024
 Date

Approved by: -


ELMER P. EVANGELIO
 Municipal Mayor

12/12/2024
 Date

STATEMENT OF SUPPLEMENTAL APPROPRIATION
(SUPPLEMENTAL BUDGET NO. 05-2025)
LINGIG
Province/City/Municipality

	Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
	(1)	(2)	(3)	(4)	(5)	(6)
1	Office of the Mayor	Executive Program	1000-005-3-1-01-001-000-001	Personal Services Other Personnel Benefits	5 01 04 990	361,549.87
				MOOE Other Maintenance & Operating	5 02 99 990	932,000.00
2	Office of the Vice Mayor	Legislation Program	1000-008-3-1-02-001-000-000	Personal Services Other Personnel Benefits	5 01 04 990	82,405.61
				MOOE Other Maintenance & Operating	5 02 99 990	257,125.00
3	Office of the Secretary to the SB	Legislative Program	1000-008-3-2-02-003-000-000	Personal Services Other Personnel Benefits	5 01 04 990	167,447.30
				MOOE Other Maintenance & Operating	5 02 99 990	242,250.00
4	Office of the SB Member	Legislation Program	1000-008-3-1-02-002-000-000	Personal Services Other Personnel Benefits	5 01 04 990	376,858.59
				MOOE Other Maintenance & Operating	5 02 99 990	785,512.00
5	Office of the MPDC	Planning Monitoring and Evaluation Program	1000-002-3-1-09-002-000-000	Personal Services Other Personnel Benefits	5 01 04 990	165,113.38
				MOOE Other Maintenance & Operating	5 02 99 990	120,000.00
6	Office of the MCR	Civil Registration Program	3000-009-3-1-12-001-000-000	Personal Services Other Personnel Benefits	5 01 04 990	103,338.53
				MOOE Other Maintenance & Operating	5 02 99 990	97,000.00
7	Office of the MBO	Budget and Management Program	1000-004-3-1-08-001-000-000	Personal Services Other Personnel Benefits	5 01 04 990	305,833.08
				MOOE Other Maintenance & Operating	5 02 99 990	150,000.00

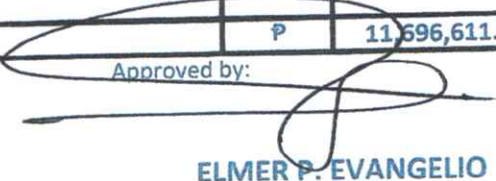
8	Office of the Municipal Accountant	Accounting Program	1000-004-3-1- 07-001-000- 000	Personal Services Other Personnel Benefits	5 01 04 990	292,855.27
				MOOE Other Maintenance & Operating	5 02 99 990	247,000.00
9	Office of the Municipal Treasurer	Treasury Program	1000-004-3-1- 05-001-000- 000	Personal Services Other Personnel Benefits	5 01 04 990	614,298.55
				MOOE Other Maintenance & Operating	5 02 99 990	434,000.00
10	Office of the Municipal Assessor	Assessment Program	1000-004-3-1- 06-001-000- 000	Personal Services Other Personnel Benefits	5 01 04 990	224,950.85
				MOOE Other Maintenance & Operating	5 02 99 990	188,000.00
11	Office of the Municipal Health	Health Program	3000-002-3-1- 11-001-000- 000	Personal Services Other Personnel Benefits	5 01 04 990	553,356.80
				MOOE Other Maintenance & Operating	5 02 99 990	863,000.00
12	Office of the MSWDO	Social Welfare and Development Program	3000-003-3-2- 05-001-000- 000	Personal Services Other Personnel Benefits	5 01 04 990	217,147.56
				MOOE Other Maintenance & Operating	5 02 99 990	544,000.00
13	Office of the Mun. Agriculturist	Agriculture and Fishery Program	8000-001-3-2- 03-001-000- 000	Personal Services Other Personnel Benefits	5 01 04 990	249,030.23
				MOOE Other Maintenance & Operating	5 02 99 990	280,000.00
14	Office of the Municipal Engineer	Engineering Program	8000-004-1- 10-007-040- 000	Personal Services Other Personnel Benefits	5 01 04 990	493,995.47
				MOOE Other Maintenance & Operating	5 02 99 990	595,000.00
15	Office of the HRMO	Human Resource Management Program	1000-003-3-1- 01-001-000- 000	Personal Services Other Personnel Benefits	5 01 04 990	183,816.03
				MOOE Other Maintenance & Operating	5 02 99 990	120,000.00

16	Office of the PESO	Public Employment Service Administrative Management Program	1000-003-3-1-01-002-000-000	Personal Services Other Personnel Benefits	5 01 04 990	41,455.20
				MOOE Other Maintenance & Operating	5 02 99 990	30,000.00
17	Office of the MENRO	Environment and Natural Resource Management Program	8001-001-3-2-04-001-000-000	Personal Services Other Personnel Benefits	5 01 04 990	45,000.00
				MOOE Other Maintenance & Operating	5 02 99 990	229,000.00
18	Office of the MDRRMO	Disaster Risk and Reduction Management Program	3000-008-3-3-01-001-000-000	Personal Services Other Personnel Benefits	5 01 04 990	269,429.81
				MOOE Other Maintenance & Operating	5 02 99 990	285,000.00
19	Office of the Municipal Tourism	Tourism Development and Management Program	8000-000-3-3-09-001-000-000	Personal Services Other Personnel Benefits	5 01 04 990	-
				MOOE Other Maintenance & Operating	5 02 99 990	14,000.00
20	Office of the Municipal Economic Enterprise	Economic Enterprise Program	8000-000-3-3-08-001-000-000	Personal Services Other Personnel Benefits	5 01 04 990	325,842.80
				MOOE Other Maintenance & Operating	5 02 99 990	210,000.00
TOTAL APPROPRIATIONS					P	11,696,611.93

Prepared by:


MARY JANE V. TAMPEPE
 Municipal Budget Officer

Approved by:


ELMER P. EVANGELIO
 Municipal Mayor

SAVINGS FROM :**1. OFFICE OF THE MAYOR**

Personal Services	
Salaries and Wages - Step Increment	35,000.00
Salaries and Wages - Regular	64,154.51
Salaries and Wages - Casual	24,776.29
PERA	55,672.00
TA	77,000.00
Clothing Allowance	7,000.00
Cash Gift	15,000.00
Year End Bonus	70,807.00
Mid Year Bonus	83,514.00
Life & Retirement Insurance Contribution	82,662.72
Pag-ibig Contributions	5,600.00
Philhealth Contribution	40,661.44
Employees Compensation Insurance Premiums	3,400.00
Terminal Leave Benefits	389,460.14

2. OFFICE OF THE VICE MAYOR

Personal Services	
Salaries and Wages - Step Increment	11,000.00
Salaries and Wages - Regular	4,658.50
PERA	6,000.00
RA	712.50
TA	41,305.27
Life & Retirement Insurance Contribution	1,689.24
Pag-ibig Contributions	600.00
Philhealth Contribution	421.10
Employees Compensation Insurance Premiums	600.00

3. OFFICE OF THE SANGGUNIANG BAYAN MEMBER

Personal Services	
Salaries and Wages - Step Increment	50,000.00
Salaries and Wages - Regular	13,376.00

4. OFFICE OF THE SECRETARY TO THE SANGGUNIANG

Personal Services	
Salaries and Wages - Step Increment	3,866.92
Salaries and Wages - Casual	1,000.00
PERA	9,000.00
Clothing Allowance	7,000.00
Cash Gift	5,000.00
Year End Bonus	6,278.00
Mid Year Bonus	12,647.00
Life & Retirement Insurance Contribution	826.72
Pag-ibig Contributions	1,400.00
Philhealth Contribution	1,539.31
Employees Compensation Insurance Premiums	705.98

5. OFFICE OF THE MPDC

Personal Services	9,510.69
Salaries and Wages - Casual	738.61
Life & Retirement Insurance Contribution	1,350.00
Pag-ibig Contributions	4,005.83
Philhealth Contribution	600.00
Employees Compensation Insurance Premiums	

6. OFFICE OF THE MCR

Personal Services	34,118.91
Salaries and Wages – Regular	1,000.00
Salaries and Wages - Casual	4,950.95
Life & Retirement Insurance Contribution	1,031.41
Philhealth Contribution	

7. OFFICE OF THE MBO

Personal Services	10,547.91
Salaries and Wages - Step Increment	34,580.55
Salaries and Wages – Regular	13,500.00
PERA	6,404.00
Year End Bonus	6,473.92
Life & Retirement Insurance Contribution	1,350.00
Pag-ibig Contributions	1,379.01
Philhealth Contribution	600.00
Employees Compensation Insurance Premiums	

8. OFFICE OF THE MUNICIPAL ACCOUNTANT

Personal Services	18,000.00
PERA	5,000.00
Cash Gift	5,193.53
Year End Bonus	15,064.68
Life & Retirement Insurance Contribution	1,800.00
Pag-ibig Contributions	3,424.49
Philhealth Contribution	1,200.00
Employees Compensation Insurance Premiums	

9. OFFICE OF THE MUN. TREASURER

Personal Services	1,934.54
Salaries and Wages - Step Increment	24,000.00
PERA	62,475.00
TA	5,000.00
Cash Gift	18,994.00
Year End Bonus	14,464.00
Mid Year Bonus	32,421.84
Life & Retirement Insurance Contribution	3,000.00
Pag-ibig Contributions	7,698.13
Philhealth Contribution	1,681.18
Employees Compensation Insurance Premiums	

10. OFFICE OF THE MUN. ASSESSOR

Personal Services	14,874.93
Salaries and Wages - Step Increment	42,468.31
Salaries and Wages - Regular	55,621.28
Salaries and Wages - Casual	18,000.00
PERA	5,000.00
Cash Gift	4,325.00
Year End Bonus	8,192.52
Life & Retirement Insurance Contribution	1,800.00
Pag-ibig Contributions	1,763.49
Philhealth Contribution	1,200.00
Employees Compensation Insurance Premiums	

11. OFFICE OF THE MHO

Personal Services	18,572.98
Salaries and Wages - Step Increment	377,440.21
Salaries and Wages - Regular	24,776.29
Salaries and Wages - Casual	12,164.39
Laundry Allowance	90,000.00
PERA	125,500.00
Subsistence Allowance	49,590.00
Honoraria	269,797.55
Hazard Pay	25,000.00
Cash Gift	198,870.00
Year End Bonus	190,425.00
Mid Year Bonus	223,863.84
Life & Retirement Insurance Contribution	11,000.00
Pag-ibig Contribution	46,860.77
Philhealth Contribution	6,100.00
Employees Compensation Insurance Premiums	

12. OFFICE OF THE MSWDO

Personal Services	
Salaries and Wages - Step Increment	21,508.98
Salaries and Wages – Regular	91,998.40
Salaries and Wages - Casual	4,616.44
PERA	18,000.00
Subsistence Allowance	26,350.00
Hazard Pay	116,251.19
Cash Gift	5,000.00
Year End Bonus	26,130.00
Life & Retirement Insurance Contribution	31,536.72
Pag-ibig Contribution	534.00
Philhealth Contribution	7,240.71

13. OFFICE OF THE MUN.AGRICULTURIST

Personal Services	
Salaries and Wages - Step Increment	15,482.21
Salaries and Wages – Regular	103,317.17
PERA	52,000.00
Cash Gift	15,000.00
Year End Bonus	63,708.00
Life & Retirement Insurance Contribution	65,556.84
Philhealth Contribution	12,867.75

14. OFFICE OF THE MUNICIPAL ENGINEER

Personal Services	
Salaries and Wages - Step Increment	19,406.93
PERA	29,000.00
Life & Retirement Insurance Contribution	12,322.68

15. OFFICE OF THE HUMAN RESOURCE MANAGEMENT

Personal Services	
PERA	16,000.00
Year End Bonus	45,069.00
Mid Year Bonus	25,650.00
Philhealth Contribution	14,275.35

17. OFFICE OF THE MUNICIPAL TOURISM

Personal Services	
Salaries and Wages – Regular	397,368.00
PERA	18,000.00
Year End Bonus	44,114.00
Life & Retirement Insurance Contribution	47,643.16
Philhealth Contribution	9,926.20

18. OFFICE OF THE MDRRMO

Personal Services

Salaries and Wages -- Regular

PERA

RA

TA

Year End Bonus

Life & Retirement Insurance Contribution

Philhealth Contribution

37,572.66

16,367.31

21,800.00

21,800.00

82,130.00

44,943.12

16,877.44

19. OFFICE OF THE MEEDO

Personal Services

PERA

Clothing Allowance

Cash Gift

Mid Year Bonus

Life & Retirement Insurance Contribution

Pag-ibig Contribution

Philhealth Contribution

Employees Compensation Insurance Premium

7,723.11

646.55

9,691.59

378.52

110,285.28

12,600.00

19,693.80

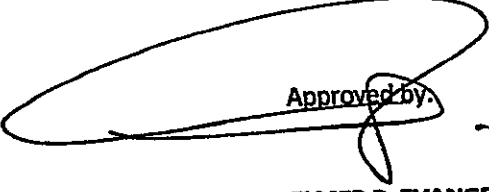
4,307.44

TOTAL SAVINGS**5,073,724.93**

Prepared by:


MARY JANE V. TAMPEPE
Municipal Budget Officer

Approved by:


ELMER P. EVANGELIO
Municipal Mayor