

Annual Investment Program

Fiscal Year - 2026



Madrid, Surigao del Sur



ANNUAL INVESTMENT PROGRAM F.Y. 2026

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Approving the F.Y. 2026 Annual Investment Program
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Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

OFFICE OF THE SANGGUNIANG BAYAN

December 18, 2025

Hon. MANUEL O. ALMEDA, SR.

Vice-Governor/ Presiding Officer

Office of the Sangguniang Panlalawigan

Province of Surigao del Sur

Capitol Site, Tandag City



Thru: EDGAR G. PEREZ II, JD

Secretary to the Sangguniang the Sangguniang Panlalawigan

Office of the Sangguniang Panlalawigan

Dear Vice Governor Alameda:

Greetings from the Office of Sangguniang Bayan Madrid!

Respectfully submitting herewith the attachments for Resolution No. 67-2025 entitled, "A Resolution Approving the Annual Investment Program (AIP) of the Local Government Unit of Madrid, Surigao del Sur for Fiscal Year 2026", duly approved by the Sangguniang Bayan of Madrid during its 16th Regular Session held on 28th day of October 2025.

Thank you for your kind attention and appropriate action.

By the authority of the Sangguniang Bayan:

JAIME T. DUMAY, JR.
Acting SB Secretary

Refer To: Committees on Urban Planning and Development/
Finance and Appropriations

Office of the Sangguniang Bayan
RELEASED
By: *John*
Date: *12/10/2025*



Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 16TH REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON TUESDAY, OCTOBER 28, 2025 AT THE SB SESSION HALL, 2ND FLOOR, MADRID OPERATIONS CENTER, MADRID, SURIGAO DEL SUR.

PRESENT:

HON. MA. LINA PATRICIA Y. PORTILLANO
SB Member/ Temporary Presiding Officer

REGULAR MEMBERS:

HON. BENJIE LESLY Y. MELASA
HON. MAURICE Y. URQUIA
HON. CORAZON D. ARJONA
HON. DOMINGO P. CORTES
HON. AL VINTON U. MAGABILI
HON. APRIL GRACE A. MATA

- SB Member
- SB Member
- SB Member
- SB Member
- SB Member
- SB Member



EX-OFFICIO MEMBERS:

HON. BENJAMIN A. TINDOGAN
HON. VIDAL B. DAHONOG, JR.
HON. CHRISTY JANE D. SULLANO

- IPMR / SB Member
- ABC Pres. / SB Member
- SK Fed. Pres. /SB Member

ON OFFICIAL CAPACITY:

HON. GLENN F. TEVES

-Acting Mayor

ABSENT:

HON. JOCILLE D. URIARTE

- SB Member/On Leave

RESOLUTION NO. 67-2025

"A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MADRID, SURIGAO DEL SUR FOR FISCAL YEAR 2026"

WHEREAS, the Municipal Development Council of this Municipality had formally endorsed its Resolution No. 5, Series of 2025, approving the Annual Investment Program (AIP) for Fiscal Year 2026 with a total estimated amount of One Hundred Ninety Million, Three Hundred Fourteen Thousand, Three Hundred Sixty Nine Pesos (Php190,314,369.00) to be allocated and utilized for Personal Services, Maintenance and Other Operating Expenses, Financial Expenses, and Capital Outlay of the General Fund, the 20% Local Development Fund (LDF), the 5% Municipal Disaster Risk Reduction and Management (MDRRM) Fund, and the Philippine Multi-sectoral Nutrition Project (PMNP) Fund allocation as the basis in the Annual Budget Preparation and Implementation for Fiscal Year 2026 of the Municipality of Madrid, Surigao del Sur;

WHEREAS, the Annual Investment Program (AIP) embodies the strategic allocation of resources, translating the development goals and priorities of the Local Government Unit (LGU) of Madrid, Surigao del Sur,

WHEREAS, the proposed AIP for FY 2026 has been thoroughly reviewed and found to be consistent with the mandated priority areas, sectoral goals, and legal requirements set forth by national laws and local ordinances, ensuring judicious and effective use of public funds for the benefit of the constituents;

NOW THEREFORE; On motion of **Hon. Domingo P. Cortes**, duly seconded by all members present.

BE IT RESOLVED, as it is hereby resolved, by the Sangguniang Bayan Of The Municipality Of Madrid, To Approve The Annual Investment Program (AIP) Of The Local Government Unit Of Madrid, Surigao Del Sur For Fiscal Year 2026.

RESOLVED FURTHER, that a copy of this resolution be furnished to the Office of the Mayor, Office of the Planning and Development Coordinator, Municipal Budget Office, Sangguniang Panlalawigan of Surigao del Sur and other concerned offices for information and appropriate action.

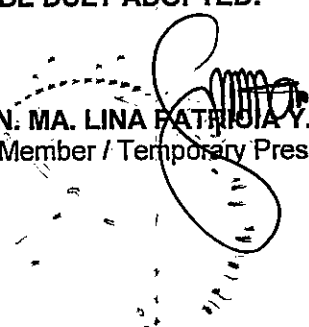
SURIGAO DEL
JR
Telephone No.: (086) - 211 - 5832
OSSIP-SDS-25-05378
Time: _____
Date: _____

ADOPTED this 28th day of October, 2025, in the Municipality of Madrid, Surigao del Sur.

CERTIFIED CORRECT:


JOHN KRISTIAN BORDA, RSW
Youth Development Assistant II/
Temporary SB Secretary

**ATTESTED & CERTIFIED
TO BE DULY ADOPTED:**


HON. MA. LINA PATRICIA Y. PORTILLANO
SB Member / Temporary Presiding Officer



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF MADRID

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MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL
HELD ON 29TH DAY OF MAY 2025, AT THE CONFERENCE HALL MUNICIPAL
BUILDING, MADRID, SURIGAO DEL SUR**

Present:

Hon. Juan Paolo L. Lopez	- Mayor/Presiding Officer
Hon. Jocille D. Uriarte	- SB Member, Committee on Appropriation
Hon. Arthur R. Clar	- Barangay Captain, San Antonio
Hon. Esteban T. Banguis	- Barangay Captain, Bayogo
Hon. Rodrigo T. Irigan Jr.	- Barangay Captain, Linibunan
Hon. Vidal B. Dahunog, Jr.	- Barangay Bagsac, ABC Pres.
Hon. Japhith C. Joyo	- Barangay Captain, Quirino
Hon. Jimmy D. Urbiztondo	- Barangay Captain, Magsaysay
Hon. Jonathan A. Luarez	- Barangay Captain, Panayogon
Hon. Marites R. Intad	- Barangay Captain, San Roque
Hon. Raul Saloma	- Barangay Kagawad, Union
Hon. Restituto T. Urquiza, Jr.	- Barangay Captain, Manga
Hon. Renante I. Cubillan	- Barangay Captain, Songkit
Ms. Mae Valentine A. Orozco	- BHW Fed. President
Ms. Adeline L. Badiang	- Pres. Women Federation
Ms. Maria Fe L. Uriarte	- RIC Federation President
Mr. Desiderio Roy	- Bantay Dagat President
Ms. Ma. Annabelle A. Arpilleda	- BNS Federation President

Absent:

Hon. Uldarico F. Loayon	- Barangay Captain, San Juan
Hon. Rodel G. Rodriguez	- Barangay Captain, Patongpatong
Hon. Recto A. Ajon	- Barangay Captain, San Vicente
Mr. Ronald S. Malaque	- MAFC President
Mr. Joel D. Mahinay	- Farmers Federation, President
Mr. Mario T. Ulbida	- MFARMC President
Ms. Rosalina L. Escartin	- OSCA Representative
Mr. Pedro Gencianico	- Religious Sector Representative
Ms. Nancy Doy	- 4Ps Representative

Attendee:

Ms. Lelia G. Uriarte	- Municipal Budget Officer
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Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF MADRID
—oOo—

MUNICIPAL DEVELOPMENT COUNCIL

MDC Resolution No. 5 – 2025

“A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR FISCAL YEAR 2026 WITH A TOTAL ESTIMATED AMOUNT OF ONE HUNDRED NINETY MILLION, THREE HUNDRED FOURTEEN THOUSAND, THREE HUNDRED SIXTY NINE PESOS (PHP190,314,369.00) TO BE ALLOCATED AND UTILIZED FOR PERSONAL SERVICES, MAINTENANCE AND OTHER OPERATING EXPENSES, FINANCIAL EXPENSES AND CAPITAL OUTLAY OF THE GENERAL FUND, 20% LOCAL DEVELOPMENT FUND (LDF) , 5% MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT (MDRRM) FUND AND THE PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT (PMNP)/PERFORMANCE BASED GRANT FUND ALLOCATION AS BASIS IN THE ANNUAL BUDGET PREPARATION AND IMPLEMENTATION FOR FY 2026 OF THE MUNICIPALITY OF MADRID, SURIGAO DEL SUR”

WHEREAS, the Annual Investment Program (AIP) is the annual slice of the Local Development Investment Plan (LDIP), referring to the indicative yearly expenditure requirements of the LGUs' Programs, Projects and Activities (PPAs) to be integrated into the annual budget.

WHEREAS, the AIP shall constitute the total resource requirements for the budget year, including the detailed annual allocation of each PPAs in the annual slice of the LDIP and the regular operational budget items broken down into Personal Services, Maintenance and Other Operating Expenses, Financial Expenses, and Capital Outlay. (See Annex AIP Summary Form)

WHEREAS; it is mandated in the Local Government Code of 1991, that Local Government Units shall appropriate in its budget the twenty percent (20%) of its National Tax Allotment (NTA);

WHEREAS, Section 21 of the Republic Act 10121 also mandate each LGU appropriate of not less than five percent (5%) of the estimated revenue from regular sources to support disaster risk management activities such as, but not limited to pre-disaster preparedness programs and as Quick Response Fund (QRF) or stand-by fund for relief and recovery programs.

WHEREAS, Philippine Multi-sectoral Nutrition Project (PMNP)/Performance Based Grant fund allocated to cater the implementation of different programs, projects and activities that are prioritized in the approved Municipal Nutrition Action Plan covering the period 2026 -2028.

WHEREAS, after proper deliberation of the program, projects and activities incorporated in the AIP, this body found to be in order and responsive to the needs of the constituents, thus need immediate implementation.



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF MADRID
—oOo—

MUNICIPAL DEVELOPMENT COUNCIL

NOW THEREFORE:

BE IT RESOLVED, that the Annual Investment Program (AIP) for Fiscal Year 2026 approves as it is hereby approves with an estimated amount of **One Hundred Ninety Million, Three Hundred Fourteen Thousand, Three Hundred Sixty Nine Pesos (Php190,314,369.00)** from the National Tax Allotment (NTA), Philippine Multi-sectoral Nutrition Program (PMNP)/Performance Based Grant and local income to be allocated and utilized for Personal Services, Maintenance and Other Operating Expenses, Financial Expenses and Capital Outlay of the General Fund, 20% Local Development Fund and 5% for Disaster Risk Reduction and Management Fund allocation as basis in the Annual Budget preparation for FY 2026 of the Municipality of Madrid, Surigao del Sur.

RESOLVED FURTHER; furnish copy of this resolution to the Honorable Sangguniang Bayan Members for its review, adoption and favorable approval.

ADPOTED this **29TH day of May 2025** on motion of Hon. Jonathan A. Luarez seconded by Hon. Restituto Urquiza, Jr.

Certified Correct:


MYRNA U. SULLANO
MPDC/MDC Secretary

Attested by:


JUAN PAOLO L. LOPEZ
Mayor/Presiding Officer

APPROVED:


JUAN PAOLO L. LOPEZ
Mayor



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF MADRID
-oOo-

OFFICE OF THE MAYOR

MESSAGE

The Annual Investment Program (AIP) CY 2026 is the work and financial plan of the Local Government Unit for the period of one year. It is imperative for LGU Madrid to prepare the Annual Investment Program (AIP) as it is from which the LGU administers and provides budgetary support to its Comprehensive Development Plan (CDP) and Local Development Investment Program (LDIP). It reflects our foresight in conquering these challenges and pursuing development. The Plan contains the programs, projects and activities fit for next year streamlined from a long master list of projects that were generated through the series of sectoral planning workshops.

This year's Annual Investment Programming highlights a review of the concept on the planning-budgeting cycle which is a critical input in the annual budget. The Annual Budget shall be prepared based on AIP. The AIP identifies projects and programs to be appropriated in the Annual Budget and the projects and programs within the AIP are the producers of the results in the Local Government Unit. These programs and projects in the AIP shall be distributed in the following sectors – general, social, economic, environmental and other public services.

My heartfelt gratitude goes out to the dedicated officials and employees of this municipal government, along with our partners from the national government agencies and the civil society organizations, who placed their best effort to come up with this document. I am grateful and always looking forward to Sanggunian Bayan's full support behind my administration in the pursuit of the municipality's development vision and in fulfilling its mission to serve our constituents. The formulation of the AIP is just the beginning of the path of development. I am very confident that this plan enjoys broad-based support of our constituents, having captured the collective aspiration, needs and priorities of our community.

Sa Madrid Kaiban kaw sa Paglambo.

JUAN PAOLO L. LOPEZ
Mayor



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF MADRID

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OFFICE OF THE MAYOR

1. Executive Summary

The crafting of the Fiscal Year 2026 Annual Investment Program (AIP) is part of the continuing effort of the Municipal Development Council (MDC) to live up to its mandate of prioritizing sectoral investments in the municipality for funding and implementation. It provides a snapshot of the development investment of the municipality required to achieve the targeted socio-economic growth and development. It is a presentation of the Local Government Unit's financial requirements for every program, projects and activities being lined up for implementation by FY 2026. AIP is also designed for the attainment of the vision of the municipality wherein all sectoral objectives are consolidated and focused in attaining the desired outcome.

Needs of the populace are considered in the prioritization of the programs, projects and activities. At the same time, allocations for the identified programs, projects and activities are being provided to ensure its implementation. The strategy being adopted by the municipality in the preparation of the development plan is participatory in nature. All sectors are represented in the identification of problems and needs.

Therefore, this Annual Investment Program (AIP) provides the budgetary requirement to carry out the implementation of the various programs, projects and activities intended for the development of the municipality in general and the people in particular.

2. Practical Vision

The municipality envisioned to become an eco-cultural tourism destination and hub of commerce and trade in the North where empowered citizenry live under an atmosphere of peace, competitive economy and sustainable environment with adequate infrastructure support facilities, guided by decent leadership and transparent governance.



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF MADRID
-oOo-

OFFICE OF THE MAYOR

3. Strategic Directions

The strategic direction of the municipality is towards an eco-cultural tourism and hub center of commerce in the northern part of the province, this is the direction where we are heading for on the economic aspect. Socially, we intend to improve health status, improve physical and social well-being of the people and to provide adequate infrastructure facilities and utilities to enhance community growth and development.

4. Policy Decision

Most of the proposed programs, projects and activities constitute the core administrative and operational of the local government that will be funded through the General Fund, 20% Local Development Fund, 5% Local Disaster Risk Reduction and Management Fund and Philippine Multi-sectoral Nutrition Program Fund (PMNP) – Performance Based Grant (PBG) . It also comprises the proposed program, projects and activities that need external funding sources from the national government agencies.

Funding requirement for programs, projects and activities being prioritized shall be provided annually. The local government may resort to loan and counter parting when necessary to finance projects that has tangible results.

Funds shall be directed to programs, projects and activities that promote food security, human security, conservation and protection of natural resources, job generation, investment opportunities and income generation. Thus programs, projects and activities that are supportive to the needs of the population-in-need and population at risk shall be given priority.

JUAN PAOLO L. LOPEZ
Mayor



Annual Investment Program

F. Y. 2026

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activity	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000	GENERAL PUBLIC SERVICES SECTOR													
1000-000-3-1-01-001-000	Executive Governance Program													
1000-001-3-1-01-001-001	General supervision and management of works of all offices	Office of the Mayor	January	December	Execurtive management and development programs implemented	General Fund	8,386,454.03	18,081,179.29			26,467,633.32			
1000-001-3-1-01-001-002	Conduct Benchmarking to other countries of their best practices	Office of the Mayor	January	December	foreign travelling expenses provided	General Fund		50,000.00			50,000.00			
1000-001-3-1-01-001-003	Provision of financial support to the National Offices rendering services in the LGU (PNP, MLGOO, COA, BFP, COMELEC, PAO, MCTC, BIR, RTC, Provincial Prosecutor's Office)	Office of the Mayor	January	December	financial support provided , service delivery enhanced, and improved operational efficiency	General Fund		942,400.00			942,400.00			
1000-001-3-1-01-001-004	Provision of 2% discretionary fund	Office of the Mayor	January	December	discretionay fund provided	General Fund		58,388.40			58,388.40			
1000-000-3-1-03-002-000	Legislative Program													

Prepared by:


MYRNA U. SULLANO
 MPDC

Date: _____


LELIA G. URIARTE

Municipal Budget Officer

Date: _____

Approved:


JUAN PAOLO L. LOPEZ
 Mayor

Date: **DEC 18 2025**

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activity	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-03-002-001	Provide legislative support and policy making - leads the enactment of ordinances and resolutions that address the needs of the municipality	Office of the Vice Mayor	January	December	legislative programs and services implemented	General Fund	1,915,929.22	1,789,814.50			3,705,743.72			
1000-000-3-1-03-002-002	Passing/Enactment Ordinances and Resolutions for the administration of the municipality	Office of the Sanggunian Bayan	January	December	legislative programs and services implemented	General Fund	16,269,021.76	2,727,000.00			18,996,021.76			
1000-000-3-1-03-002-003	Provide administrative and legislative support to the Sanggunian Bayan	Office of the Secretary to the Sanggunian	January	December	legislative programs and services implemented	General Fund	2,169,322.58	304,400.00			2,473,722.58			
1000-000-3-1-03-002-004	Provision of funds for foreign travel to attend conferences, trainings and seminars to acquire skills, knowledge and information that will replicate to the LGU	Offices of the Vice Mayor, Sanggunian Bayan, Secretary to the Sanggunian	January	December	foreign travelling expenses provided	General Fund		315,000.00			315,000.00			

Prepared by:

MYRNA U. SULLANO

MPDC

Date: _____

LELIA G. URIARTE

Municipal Budget Officer

Date: _____

Approved:

JUAN PAOLO L. LOPEZ

Mayor

Date: DEC 18 2025

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activity	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-03-002-005	Provision of financial support to Indigenous Peoples' program and activities	Office of the Sanggunian Bayan	January	December				50,000.00			50,000.00			
1000-000-3-1-09-003-000	Planning, Monitoring and Evaluation Program													
1000-000-3-1-09-003-001	General Administration and management of the office thru effective, reliable and sustainable development planning services	MPDC Office	January	December	planning, monitoring and evaluation program implemented	General Fund	2,411,545.44	390,000.00			2,801,545.44			
1000-000-3-1-08-004-000	Budget Management Program													
1000-000-3-1-08-004-001	General Administration Support for preparation of Budget and its operations	Municipal Budget Office	January	December	Budget Management Program implemented	General Fund	2,075,271.80	370,000.00			2,445,271.80			
1000-000-3-1-05-005-000	Treasury Operation Program													
1000-000-3-1-05-005-001	General supervision and administration of the Treasury Office	Municipal Treasurer's Office	January	December	treasury operations program implemented	General Fund	5,931,512.28	790,000.00		100,000.00	6,821,512.28			
1000-000-3-1-07-006-000	Financial Accounting and Reporting Program													

Prepared by:

MYRNA U. SULLANO

MPDC

Date: _____

LELIA G. URIARTE

Municipal Budget Officer

Date: _____

Approved:

JUAN PAOLO L. LOPEZ

Mayor

Date: DEC 18 2025

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

Municipality of Madrid, Surigao del Sur

Municipality of Madrid, Surigao del Sur												Amount of Climate Change Expenditures (in thousand pesos)		
AIP Reference Code	Program/Project/Activity	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					CCA	CCM	CC Typology
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-07-006-001	Provide Internal audit, and responsible for effective accounting management	Municipal Accounting Office	January	December	Accounting and internal audit services performed	General Fund	3,221,084.93	540,000.00		100,000.00	3,861,084.93			
1000-000-3-1-12-007-000	Civil Registry Program													
1000-001-3-1-12-007-001	Implement civil registry programs and general adminstraiton	Municipal Civil Registrar Office	January	December	civil registry programs imlemented	General Fund	2,326,533.70	458,000.00			2,784,533.70			
1000-000-3-1-06-008-000	Appraisal and Assessment of Real Property Program													
1000-000-3-1-06-008-001	Appraisal, Assessment and Maintenance of Tax Mapped Properties	Municipal Assessor Office	January	December	appraisal and assessment of real property programs implemented	General Fund	2,698,127.90	484,105.00		75,000.00	3,257,232.90			
1000-000-3-1-01-009-000	Peace and Order and Public Safety Pgroram													
	Peace and Order Program													

Prepared by:

MYRNA U. SULLANO

MPDC

Date: _____

LELIA G. URIARTE

Municipal Budget Officer

Date: _____

Approved:

JUAN PAOLO L. LOPEZ

Mayor

Date: DEC 18 2025

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activity	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-009-001	Provision of financial support to law enforcement personnel in the implementation of different PPAs - PNP, BFP, AFP	Mayor/ PNP	January	December	career and enhancement training participated, food and other supplies, and sustainable communication expenses provided, laptops and printers purchased	General Fund		900,000.00		120,000.00	1,020,000.00			
1000-000-3-1-01-009-002	Support to MPOC/MDAC activities	Mayor/ PNP	January	December	meeting and different activities conducted	General Fund		50,000.00			50,000.00			
1000-000-3-1-01-009-003	Provide funds for the mobility/operation of patrol car, rescue vehicles, emergency vehicles and other transport facilities	Mayor/ PNP	January	December	fuel, oil and lubricants provided with funds	General Fund		1,731,000.00			1,731,000.00			
1000-000-3-1-01-009-004	Repair and Maintenance of Patrol cars, rescue vehicles and other emergency transport facilities	Mayor/ PNP	January	December	transport facilities repaired and maintained	General Fund		1,000,000.00			1,000,000.00			

Prepared by:

MYRNA U. SULLANO

MPDC

Date: _____

LELIA G. URIARTE

Municipal Budget Officer

Date: _____

Approved:

JUAN PAOLO L. LOPEZ

Mayor

Date: DEC 18 2025

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activity	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-009-005	Provision of reward to deserving BINs and PNP personnel	Mayor/ PNP	January	December	wanted persons arrested and sspecials implemented - deserving PNP and BINs rewarded	General Fund		150,000.00			150,000.00			
1000-000-3-1-01-009-006	Provision of Financial Support to Mobilize Tanod, BINs and CIA in the barangays to conduct ronda and for maintaining peace and order in the area	Office of the Mayor	January	December	financial assistance, cellphone load, trainings and seminars, insurance of BPATs and BINs; and honorarium of 14 chief tanods of 14	General Fund		434,000.00			434,000.00			
1000-000-3-1-01-009-007	Conduct Ugnayan sa Barangays/ Hatod Serbisyo	Mayor/ PNP/ All Offices	January	December	activity conducted	General Fund		100,000.00			100,000.00			
Illegal Drugs Programs and Activities														
1000-000-3-1-01-009-008	Conduct Anti-Illegal Drugs Operation/drug clearing activities and conduct symposium)	Mayor/ PNP	January	December	lessen illegal drug activity	General Fund		250,000.00			250,000.00			
1000-000-3-1-01-009-009	Provision of funding/ financial support to the different activities of PWUDs and youth	Mayor/ PNP	January	December	activity conducted	General Fund		500,000.00			500,000.00			

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Date: DEC 18 2025

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By Program/Project/Activity by Sector
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Municipality of Madrid, Surigao del Sur

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			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-009-010	Conduct Sports Development Program/ Activity for PWUDs and Youth	Mayor	January	December	sportfest conducted	General Fund		500,000.00			500,000.00			
Environment and Human Security														
1000-000-3-1-01-009-011	Provision of financial support to Bantay Lungsod/ Kalikasan (Dagat, Ilog, Gubat)	Mayor/ PNP	January	December	financial assistance and insurance provided	General Fund		615,000.00			615,000.00	615		A413-01
1000-000-3-1-01-009-012	Provision of financial support to Environmental Management Program and Services	Mayor	January	December	Job Order Employee hired in support to environmental management program	General Fund		1,000,000.00			1,000,000.00	1000		A413-01
Katarungan Pambarangay														
1000-000-3-1-01-010-013	Conduct capability building for Katarungan Pambarangay Members	Mayor	January	December	trainings, seminars and workshops of BP members conducted	General Fund		150,000.00			150,000.00			
8000	ECONOMIC SERVICE SECTOR													
8000-001	Agriculture Sector													
8000-001-3-2-03-001-000	Agricultural Production and Fishery Program													

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-001-3-2-03-001-001	Provision and implementation of all types of agricultural and fishery production support and technical extension services	Municipal Agriculture Office	January	December	agricultural production and technical support delivered/ enhanced office organization and storage capacity	General Fund	5,261,349.62	822,500.00			6,083,849.62			
HVCD Program														
8000-001-3-2-03-001-002	Provide assorted vegetables seeds to the following: a. Hapag sa Barangay Community Garden b. Child Development Center Garden c. Gulayan sa Paaralam d. Lawa't Binhi Sustainability e. Nutrition Month f. Walk.in Clients (Backyard Gardening)	Municipal Agriculture Office	January	December	HVC provided to vegetables growers	General Fund		30,000.00			30,000.00	30.00		A113-08
8000-001-3-2-03-001-003	Establishment of Mini-Nursery with tools and inputs	Municipal Agriculture Office	January	December	nursery established	General Fund		26,500.00			26,500.00	26.50		A113-08
Livestock Program														

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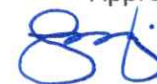
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Municipality of Madrid, Surigao del Sur												Amount of Climate Change Expenditures (in thousand pesos)		
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			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-001-3-2-03-001-004	Animal Health and Disease Prevention thru provision of biologics and veterinary drugs and medicine	Municipal Agriculture Office	January	December	animal diseases controlled	General Fund		25,000.00			25,000.00			
	Coastal and Fishery Program													
8000-001-3-2-03-001-005	Dispersal of Fingerlings (Tilapia and Bangus)	Municipal Agriculture Office	January	December	fingerlings dispersed	General Fund		20,000.00			20,000.00			
8000-001-3-2-03-001-006	Financial Support to formulation of Coastal Resource Management Plan (CRMP) and fishery law enforcement	Municipal Agriculture Office	January	December	uniform, PPEs and supplies and financial assistance provided, plans formulated	General Fund		115,000.00			115,000.00			
	Extension and Partnership Program													

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-001-3-2-03-001-007	Provision of financial support to farmers and fisherfolks council leaders (MAFC Chairman and MFARMC Chairman, fishery council, deputized fish warden, presidents of accredited farmers, cooperatives and associations)	Municipal Agriculture Office	January	December	financial support provided, and activities conducted	General Fund		236,600.00			236,600.00			
8000-001-3-2-03-001-008	Provide financial support to different activities in support to the promotion of agricultural development program, projects and activities	Municipal Agriculture Office	January	December	meals and snacks for different activities	General Fund		150,000.00			150,000.00	150.00		A113-01
8000-001-3-2-03-001-009	Provision of financial support to Barangay Aggricultural Workers (BAW) in support their role in agricultural monitoring and extension at the barangay level	Municipal Agriculture Office	January	December	BAWs financial support provided	General Fund		168,000.00			168,000.00	168.00		A113-01

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-001-3-2-03-001-010	Provision of financial support to the participation of provincial farm family forum	Municipal Agriculture Office	January	December	financial assistance provided	General Fund		10,000.00			10,000.00			
8000-002	Infrastructure Sector													
8000-002-3-1-10-001-000	Engineering and Infrastructure Program													
8000-002-3-1-10-001-001	Provide engineering services and adminster the office	Municipal Engineering Office	January	December	Engineering and infrastructure management services and programs implemented	General Fund	2,706,454.36	340,700.00			3,047,154.36			
8000-002-3-1-10-001-002	Improvement/ Upgrading/ Concreting of Roads and Bridges (all barangays)	Office of the Mayor	January	December	improved economic activity	20% LDF				2,000,000.00	2,000,000.00	2000		A644-03
8000-002-3-1-10-001-003	Contruction of Bailey Bridge - Barangay BAGSAC	Municipal Engineering Office	January	December	bailey constructed	20% LDF				500,000.00	500,000.00	500		A644-01
8000-002-3-1-10-001-004	Concreting of Access Road at Banlas- Barangay QUIRINO	Municipal Engineering Office	January	December	access road concreted	20% LDF				1,000,000.00	1,000,000.00	1,000		A644-03
8000-002-3-1-10-001-005	Concreting of Access Road - Barangay MANGA	Municipal Engineering Office	January	December	concrete road concreted	20% LDF				1,000,000.00	1,000,000.00	1,000		A644-03

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			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-002-3-1-10-001-006	Construction of Flood Control Facilities (Gabion) - BAYOGO	Municipal Engineering Office	January	December	flood control constructed	20% LDF				3,000,000.00	3,000,000.00	3,000		A644-01
8000-003-3-1-01-001-000	Tourism Development Program													
8000-003-3-1-01-001-001	Provide Support to Municipal Tourism, Culture and Arts Unit	Office of the Mayor	January	December	tourism development programs and activities implemented and facilitated	General Fund		200,000.00			200,000.00			
	Conduct/ Attend Ctural Activities													
8000-003-3-1-01-001-002	Conduct celebration, re: Magdadaro Festival (Araw ng Madrid)	Office of the Mayor	January	December	Araw ng Madrid celebrated	General Fund		5,000,000.00			5,000,000.00	5,000		A113-08
8000-003-3-1-01-001-003	Participation to the Cultural Activities Celebration of the province (Araw ng Surigao del Sur)	Office of the Mayor	January	December	cultural activities conducted	General Fund		100,000.00			100,000.00	100		A113-08
8000-003-3-1-01-001-004	Support to World Tourism Month Celebration "PASIDUNGOG FESTIVAL"	Office of the Mayor	September	September	world tourism month celebrated	General Fund		500,000.00			500,000.00			
8000-004	Economic Enterprise and other Economic Development Initiatives													

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-004-3-1-01-001-000	Economic Enterprises, Public Utilities Operation and other Economic Development Program													
8000-004-3-1-01-001-001	Implement Market and Slaughterhouse Operation	Office of the Mayor	January	December	public market slaughterhouse	General Fund	1,241,430.92	80,000.00			1,321,430.92			
8000-004-3-1-01-001-002	Improvement of Slaughter House	Office of the Mayor	January	December	facilities improved	20% LDF				300,000.00	300,000.00			
3000	SOCIAL SERVICES SECTOR													
3000-001	Education and Manpower Development													
3000-001-3-1-01-001-000	Scholarship and other Educational Benefits Program													
3000-001-3-1-01-001-001	Provision of financial support for Special Program Employment of the Students (SPES)	Office of the Mayor/ PESO	January	December	Employment of poor but deserving students during summer vacation availed	General Fund		111,000.00			111,000.00			
3000-000-3-1-01-001-002	Provision of Financial assistance to deserving students thru scholarship program	Office of the Mayor	January	December	Help poor but deserving students pursue their studies	General Fund		600,000.00			600,000.00			
3000-002	Health and Nutrition													
3000-002-3-1-11-001-000	Health Care Programs													

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-002-3-1-11-001-001	Promotion and administration of health care and sanitation program (RHU and Birthing Clinic Operation)	Municipal Health Office	January	December	health programs and activities implemented and conducted	General Fund	8,528,030.84	1,036,400.00			9,564,430.84			
3000-002-3-1-11-001-002	Conduct consultation, and management of various diseases in the community	Municipal Health Office	January	December	clininc consultation conducted	General Fund		400,000.00			400,000.00			
3000-002-3-1-11-001-003	Financial Support to Medical and Dental Health Care Program	Municipal Health Office	January	December	conduct provincial health month celebration	General Fund		15,000.00			15,000.00			
3000-002-3-1-11-001-004	Financial support to National Search for Barangay Best Sanitation Practices	Municipal Health Office	January	December	improved health condition			30,000.00			30,000.00			
3000-002-3-1-11-001-005	Provision of financial support to HIV awareness program	Municipal Health Office	January	December	Training/ symposium on HIV/AIDS awareness	General Fund		22,000.00			22,000.00			
3000-002-3-1-11-001-006	Conduct blood services to promote voluntary blood donations	Municipal Health Office	January	December	14 barangays conducted awareness campaign on mass blood donation, 50 pregnant women availed free blood	General Fund		50,000.00			50,000.00			

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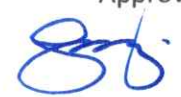
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-002-3-1-11-001-007	Financial Support to Family Planning Program	Municipal Health Office	January	December	Buntis summit and health summit conducted with 200 pregnant women availed the program	General Fund		10,000.00			10,000.00			
3000-002-3-1-11-001-008	Financial support to Municipal Health One Stop Program	Municipal Health Office	January	December	financial support provided	General Fund		30,000.00			30,000.00			
3000-002-3-1-11-001-009	Financial assistance to Blood Indigency Program	Municipal Health Office	January	December	financial assistance provided	General Fund		15,000.00			15,000.00			
3000-002-3-1-11-001-010	Financial support to other DOH Program (Mental Health, Drug Treatment and Rehab., and Adolescent Program - IEC activity)	Municipal Health Office	January	December	financial support provided to patients with mental health problems and other patients that that availed medical assistance	General Fund		16,600.00			16,600.00			
3000-002-3-1-11-001-011	Provision of financial assistance to indigent patients giving birth at the Municipal Birthing Facility	Municipal Health Office	January	December	financial assistance provided	General Fund		25,000.00			25,000.00			
	Nutrition Program													
	I. Healthier Diet													
	A. Dietary Supplementation													

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-002-3-1-11-001-012	Dietary Supplementation to NAR pregnant women for 90 days	MHO/ MNAO	January	December	healthy pregnant	PBG		200,500.00			200,500.00			
3000-002-3-1-11-001-013	Dietary supplementation to stunted children aged 6-23 months for 120 days	MHO/ MNAO/ MSWDO	January	December	growth and development improved	PBG		450,000.00			450,000.00			
3000-002-3-1-11-001-014	Establishment and Maintenance of household food gardens	MAO/MHO	January	December	food supply available	PBG		25,000.00			25,000.00			
3000-002-3-1-11-001-015	Seeds distribution to vulnerable groups	MHO/ MNAO	January	December	improved health	PBG		10,000.00			10,000.00			
3000-002-3-1-11-001-016	Provision of livelihood programs to household with nutritionally-vulnerable groups (nipa shingles, rattan handicrafts)	Mayor	January	December	livelihood programs provided	PBG		100,000.00			100,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-002-3-1-11-001-017	Conduct advocacy/promotion on the used of iodized salt, product with sangkap pinoy seal, fortified foods, this includes monitoring	MHO, MNAO	January	December	stores/bakeries awareness	PBG		20,000.00			20,000.00			
3000-002-3-1-11-001-018	Conduct seminars for food handlers	MHO, MNAO	January	December	helth improved	PBG		35,000.00			35,000.00			
3000-002-3-1-11-001-019	Conducts inspection in the Barangay Health Stations at least twice a year	MHO, MNAO	January	December	ensure compliance of health workers and clients in the public health facility	PBG		50,000.00			50,000.00			
3000-002-3-1-11-001-020	Posting of Milk Code materials in the Barangay Health Station and education centers	MHO, MNAO	January	December	milk materials code posted for awareness	PBG		10,000.00			10,000.00			
B. ANC, EBF and CF Community Engagement														
3000-002-3-1-11-001-021	Bien Nino Y Nina el Premio de Madrid: Healthy baby contest for 0-6 months old	MHO, MNAO	January	December	healthy life style habits promoted	PBG		150,000.00			150,000.00			

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3000-002-3-1-11-001-022	Provision financial support for communication expenses of cluster group chats among pregnant and lactating mothers	MHO, MNAO	January	December	communication expense provided	PBG		50,000.00			50,000.00			
3000-002-3-1-11-001-023	Organize/Reactivation of IYCF support and PABASA sa Nutrisyon	MHO, MNAO	January	December	IYCF organized/reactivated	PBG		30,000.00			30,000.00			
3000-002-3-1-11-001-024	Provision of Financial Assistance to Barangay Health Worker and community volunteers	Office of the Mayor	January	December	financial assistance provided	General Fund		406,000.00			406,000.00			
3000-002-3-1-11-001-025	Conduct of Buntis Congress	MHO, MNAO	January	December	promote safe motherhood and improve maternal and child health	PBG		100,000.00			100,000.00			
3000-002-3-1-11-001-026	Conduct IEC on Pinggang Pinoy, 10 Kumainments and IYCF to household with nutritionally-vulnerable groups	MHO, MNAO	January	December	health condition improved	PBG		10,000.00			10,000.00			

Prepared by:

MYRNA U. SULLANO

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LELIA G. URIARTE

Municipal Budget Officer

Date: _____

Approved:

JUAN PAOLO L. LOPEZ

Mayor

Date: DEC 18 2025

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

Municipality of Madrid, Surigao del Sur

Municipality of Madrid, Surigao del Sur												Amount of Climate Change Expenditures (in thousand pesos)		
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			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-002-3-1-11-001-027	Conduct Barangay rekorida focused on key reminders on complementary feeding, backyard gardening and exclusively breastfeeding	MHO, MNAO	January	December	barangay rekorida conducted	PBG		20,000.00			20,000.00			
3000-002-3-1-11-001-028	Production and distribution of culturally sensitive, age appropriate and localized IEC materials such as leaflets flyers and cards	MHO, MNAO	January	December	IEC materials produced and distributed	PBG		100,000.00			100,000.00			
3000-002-3-1-11-001-029	Conduct advocacy on WASH	MHO, MNAO	January	December	advocacy conducted	PBG		30,000.00			30,000.00			
3000-002-3-1-11-001-030	Engforcement o RA 10028 or the Expanded Breastfeeding Promotion Act, re: Establishment of Lactation Stations and provision of lactation breaks to lactating women workers	MHO, MNAO	January	December	lactation stations established	PBG				150,000.00	150,000.00			

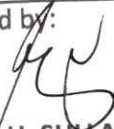
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JUAN PAOLO L. LOPEZ
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3000-002-3-1-11-001-031	Conduct Youth Congress	MHO, MNAO	January	December	congress conducted	PBG		30,000.00			30,000.00			
3000-002-3-1-11-001-032	Conduct physical activity, such as zumba	MHO, MNAO	January	December	physical activity eldely conducted	PBG		6,000.00			6,000.00			
3000-002-3-1-11-001-033	Conduct IEC on proper diet to constituents in the barangay	MHO, MNAO	January	December	IEC conducted	PBG		5,000.00			5,000.00			
Families and Community leaders Involvement														
3000-002-3-1-11-001-034	Provision of Iron-Folic Acid (IFA) or Multiple Micronutrients Supplement (MMS) to pregnant women	MHO, MNAO	January	December	pregnant women provided with supplements	PBG		100,000.00			100,000.00			
3000-002-3-1-11-001-035	Provide Pregnant Woment with Cefuroxime	MHO	January	December	pregnant women provided with supplements	PBG		100,000.00			100,000.00			
3000-002-3-1-11-001-036	Provide Pregnant women with tetanus Toxoid	MHO	January	December	pregnant women provided with supplements	PBG		50,000.00			50,000.00			
3000-002-3-1-11-001-037	Provide Vatamin A to children 6-11 months old	MHO	January	December	vatamin A provided	PBG		40,000.00			40,000.00			
3000-002-3-1-11-001-038	Provide Micronutrient powder (MNP) to young children 6-11 months old	MHO.MNAO	January	December	micronutrients powder provided	PBG		20,000.00			20,000.00			
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3000-002-3-1-11-001-039	Provide Vitamin A capsule to children 6-23 months old	MHO, MNAO	January	December	children provided by supplements	PBG		40,000.00			40,000.00			
3000-002-3-1-11-001-040	Provide Vitamin A capsule to children 12-59 months old	MHO	January	December	children provided by supplements	PBG		40,000.00			40,000.00			
3000-002-3-1-11-001-041	Weekly provision of iron-folic acid tablets to women of reproductive age (adolescent female learners and out-of-school adolescent females) for 3 months, administered twice a year	MHO	January	December	iron-folic acid tablets provided to female learners	PBG		40,000.00			40,000.00			
	Service Improvement													
3000-002-3-1-11-001-042	Conduct quarterly Household Convergence Scorecard Navigation and Monitoring	MHO, MNAO	January	December	monitoring conducted	PBG		5,000.00			5,000.00			
3000-002-3-1-11-001-043	Conduct PMNP IS Training	MHO, MNAO	January	December	training conducted	PBG		40,000.00			40,000.00			
3000-002-3-1-11-001-044	Conduct MELLPI Pro to Barangay Nutrition Scholars and Barangay LGUs	MHO, MNAO	January	December	MELLPI Pro conducted	PBG		150,000.00			150,000.00			
Approve														

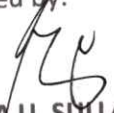
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3000-002-3-1-11-001-045	Conduct DQC, for FHSIS and DQC training	MHO, MNAO	January	December	training conducted	PBG		20,000.00			20,000.00			
3000-002-3-1-11-001-046	Provide financial ssupport to the quartely meeting of Municipal Nutrition Committee	MNAO	January	December	meeting conducted	PBG		15,000.00			15,000.00			
3000-002-3-1-11-001-047	Conduct Updating of Local Nutrition Action Plan (LNAP) workshop	MHO, MNAO	January	December	workshop conducted	PBG		50,000.00			50,000.00			
3000-002-3-1-11-001-048	Provision of communication expenses for BNS	MNAO	January	December	communication expense provided	PBG		100,600.00			100,600.00			
3000-002-3-1-11-001-049	Conduct Benchmarking to other municipalities of their best practices on the nutrition program implementation	MNAO, MNC,MHO	January	December	activity conducted	PBG		192,000.00			192,000.00			
3000-002-3-1-11-001-050	Conduct Barangay Nutrition Action Plan (BNAP) Formulation Workshop	MHO, MNAO	January	December	BNAP workshop conducted	PBG		100,000.00			100,000.00			
3000-002-3-1-11-001-051	Conduct Integrated Nutrition for Primary Healthcare Training	MHO, MNAO	January	December	trainin conducted	PBG		200,000.00			200,000.00			

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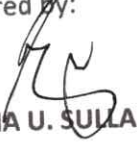
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3000-002-3-1-11-001-052	Establishment and maintenance of functional Nutrition Office with adequate human resource - Salary of PMNP-MNAO Staff	Mayor	January	December	functional nutrition office established and salary provided	PBG	350,000.00	100,000.00			450,000.00			
3000-002-3-1-11-001-053	Conduct capability building for Local Nutrition Committee (LNC), chairs and members on food and nutrition security	MHO, MNAO	January	December	capacity building conducted	PBG		30,000.00			30,000.00			
3000-002-3-1-11-001-054	Conduct capacity building of local nutrition workers on food and nutrition security: - Basic Course for Barangay Nutrition Scholars (BNS)	MHO, MNAO	January	December	functional BNS	PBG		70,000.00			70,000.00			
3000-002-3-1-11-001-055	Funding support to Staff, BNS, BHW, Volunteers (travel, fuel, communication expense)	MHO, MNAO	January	December	financial support provided	PBG		300,000.00			300,000.00			
3000-002-3-1-11-001-056	Conduct PIMAM training	MNAO	January	December	training conducted	PBG		150,000.00			150,000.00			

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3000-002-3-1-11-001-057	Provision of equipment and materials for BNS	MHO, MNAO	January	December	equipment and materials provided	PBG		300,000.00			300,000.00			
3000-002-3-1-11-001-058	Provision of MNAO honorarium	Mayor	January	December	honorarium provided	PBG		260,000.00			260,000.00			
3000-002-3-1-11-001-059	Procurement of IT Equipment (Laptop and Printer) for use in the delivering of nutrition services	MNAO	January	December	IT equipment provided	PBG		300,000.00			300,000.00			
3000-002-3-1-11-001-060	Collaborate with Municipal Nutrition Committee, NGAs and other stakeholders	MHO, MNAO, LGU personnel	January	December	collaboration facilitated	PBG		35,000.00			35,000.00			
3000-002-3-1-11-001-061	Conduct Nutrition Program Management Training	MHO, MNAO, LGU personnel	January	December	management training conducted	PBG		60,000.00			60,000.00			
3000-002-3-1-11-001-062	Provision of financial support during the NPMO and RPMO visits	MHO, MNAO	January	December	financial support provided	PBG		5,000.00			5,000.00			
3000-002-3-1-11-001-063	Conduct Municipal PIR	MHO, MNAO	January	December	PIR conducted	PBG		200,000.00			200,000.00			
3000-003	Social Development Services													
3000-003-3-2-05-001-000	Social Welfare Development Program													
Approve														

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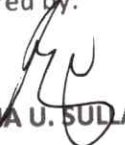
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3000-003-3-2-05-001-001	Provide Social Welfare measures, plans and strategies and general administration of the office	MSWDO	January	December	social welfare and development programs implemented, purchase of office equipment, furniture and fixture and other office supplies, repair of office and office equipment	General Fund	3,066,495.40	543,000.00		60,000.00	3,669,495.40			
Children and Youth Welfare Program														
3000-003-3-2-05-001-002	Conduct different programs and activities for children to provide them the foundation for all future learning, behavior and health: - conduct various symposium activities, childrens day celebrations, sportsfest	MSWDO	January	December	early childhood development	General Fund		264,390.00			264,390.00			

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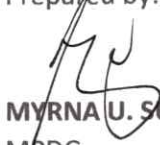
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3000-003-3-2-01-001-003	Provision of financial assistance through provision of monthly incentive to 18 Child Development Workers/Day Care Workers	Office of the Mayor	January	December	financial assistance provided	General Fund		972,000.00			972,000.00			
3000-003-3-2-01-001-004	Purchase of Electric Fans for Elementary Schools	MSWDO	January	December	electric fans purchased	General Fund		88,000.00			88,000.00			
3000-003-3-2-01-001-005	Support to Youth development Program - Conduct of IEC, symposium, games and sports, capacity enhance trainings	MSWDO	January	December	financial support provided	General Fund		280,000.00			280,000.00			
Family and Community Welfare Program														

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3000-003-3-2-05-001-006	Provision of financial support to facilitate different activities to the family and community(e.g. solo parents activities, conduct and attendance to capacity enhancement trainings and other activities related to the development of family and community	MSWDO	January	December	activities conducted	General Fund		168,950.00			168,950.00			
3000-003-3-2-05-001-007	Financial Support to Solo parents to enhance their resilience and improve their families well-being	MSWDO	January	December	Finnacial assistance provided and activities conducted	General Fund		342,000.00			342,000.00			
3000-003-3-2-05-001-008	Suppor to the operation and maintenance of project LAWA at BINHI	MSWDO	January	December	project operational and maintained	General Fund		14,000.00			14,000.00			
3000-003-3-2-05-001-009	Provision of finacial support to Social Protection Program (4Ps)	Office of the Mayor/MSWDO	January	December	financial assistance provided	General Fund		166,440.00			166,440.00			

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Women,s Welfare Program														
3000-003-3-2-05-001-010	Provision of Financial support to women's welfare programs and activities, and Conduct awareness activities thru women's month celebration	MSWDO	January	December	financial assistance provided-stipend women's association participated in women empowerment activities	General Fund		293,000.00			293,000.00			
Emergency Assistance														
3000-003-3-2-01-001-11	Provision of financial Assistance to Individual in Crisis Situation (AICS)	Mayor	January	December	financial assistance provided	General Fund		5,000,000.00			5,000,000.00			
Program for Persons with Disabilities														
3000-003-3-2-05-001-012	Financial support to PWDS and the different celebration of PWD Observance of National Disability Week, Women Disability Day and International day of PWDS)/distribution of gift packs during PWDS celebration and other related activities	MSWDO	January	December	financial assistance provided and activities conducted	General Fund		229,700.00			229,700.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Programs for Elderly/Older Persons														
3000-003-3-2-05-001-013	Provision of financial assistance to OSCA Chairperson, OSCA Head, FESCAM officers and members and to provide support for capability building activities for the service provider	MSWDO	January	December	20 presidents from 14 barangays provided with financial assistance	General Fund		156,000.00			156,000.00			
3000-003-3-2-05-001-014	Provision of financial support in the celebration/ observance of Elderly/ Senior Citizen Week with gift packs distribution/	MSWDO	January	December	2435 elderlies participated	General Fund		835,500.00			835,500.00			
3000-003-3-2-05-001-015	Provision of financial assistance to senior citizen - birthday cakes to all Senior Citizens and PWDs	Mayor	January	December	senior citizens and PWDs availed the birthday cakes	General Fund		600,000.00			600,000.00			
3000-003-3-2-05-001-016	Alay sa Mahabang Buhay Program - Provision of award to senior citizens (Senior Citizen Milestone)	Mayor	January	December	incentives provided	General Fund		98,000.00			98,000.00			

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3000-003-3-2-05-001-017	Purchase of Assistive Device for Senior Citizen and PWDs	MSWDO	January	December	assistive device purchased	General Fund		30,000.00			30,000.00			
	Nutrition Program													
3000-003-3-2-05-001-018	Conduct nutrition month celebration and other activities related to nutrition program	MSWDO/ Mayor/ MHO	January	December	nutrition month celebrated	General Fund		50,000.00			50,000.00			
3000-003-3-2-05-001-019	Provision of Financial support to Barangay Nutrition Scholar	MSWDO/ Mayor/ MHO	January	December	14 Barangay Nutrition Scholars provided with	General Fund		168,000.00			168,000.00			
3000-003-3-2-01-002-000	Social Security Development Program													
3000-003-3-2-05-002-001	Provision of financial assistance to Day Care Workers upon separation in public service -Mun. Ord. 18-2023	MSWDO	January	December	1 Day Care Worker	General Fund		20,000.00			20,000.00			
3000-003-3-2-05-002-002	Aid to barangays (Financial assistance @P2,000.00 per barangay)	Office of the Mayor	January	December	financial assistance provided to 14 Barangays	General Fund		28,000.00			28,000.00			
3000-003-3-2-05-002-003	Payment of loans for the construction of Multi-purpose Building and other component facilities	Office of the Mayor	January	December	improved economic activity	20% LDF			7,000,000.00		7,000,000.00			

Prepared by:

Approved:

MYRNA U. SULLANO

MPDC

Date: _____

LELA G. URIARTE

Municipal Budget Officer

Date: _____

JUAN PAOLO L. LOPEZ

Mayor

Date: DEC 18 2025

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activity	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-003-3-2-05-002-004	Provision of financial assistance to Civil Society Organization in attending MDC Meeting, and CSO head	Office of the Mayor	January	December	financial assistance provided	General Fund		78,000.00			78,000.00			
3000-003-3-2-05-002-005	Insurance of government buildings and vehicles	Office of the Mayor	January	December	Public buildings and vehicles insured	General Fund		1,300,000.00			1,300,000.00			
3000-003-3-2-05-002-006	Provision of funding support to other general programs and services - Hiring of Job Order Employee (JOE)	Office of the Mayor	January	December	support manpower hired	General Fund		10,033,041.00			10,033,041.00			
		Office of the Vice Mayor	January	December	support manpower hired	General Fund		609,600.00			609,600.00			
3000-003-3-2-05-002-007	Provision of financial support for the celebration of LGU family day	Office of the Mayor	January	December	LGU family day celebrated	General Fund		50,000.00			50,000.00			
3000-003-3-2-05-002-008	Conduct Kasalan ng Bayan	Office of the Mayor	January	December	live-in couples not married solemnized (30 couples and their parents - 120 males, and 120 females)	General Fund		100,000.00			100,000.00			

Prepared by:

MYRNA U. SULLANO
MPDC

Date: _____

LELIA G. URIARTE

Municipal Budget Officer

Date: _____

Approved:

JUAN PAOLO L. LOPEZ
Mayor

Date: DEC 18 2025

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

Municipality of Madrid, Surigao del Sur

Municipality of Madrid, Surigao del Sur												Amount of Climate Change Expenditures (in thousand pesos)		
AIP Reference Code	Program/ Project/Activity	Implementin g Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					CCA	CCM	CC Typol ogy
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-003-3-2-05-002-009	Provision of financial support to mobilize the implementation of projects funded under Sustainable Livelihood Program	Office of the Mayor	January	December	financial support to SLP organization's beneficiaries	General Fund		275,600.00			275,600.00			
3000-003-3-2-05-002-010	Construction of MPB-Legislative Building thru loan (annual interest)	Mayor	January	December	two (2) storey building constructed	20% LDF			862,500.00		862,500.00			
3000-003-3-2-05-002-011	Improvement of Civic Center (convention center)	Mayor	January	December	civic center improved	20% LDF			1,437,500.00		1,437,500.00			
3000-003-3-2-05-002-012	Repair and Maintenance of Office Building and other Government/ Public Facilities	Mayor	January	December	functional public facilities	General Fund		1,001,394.56			1,001,394.56			
3000-003-3-2-05-002-013	Installation/ Improvement/ Repair of Lighting facilities	Municipal Engineering Office	January	December	lighting facilities install, improved and repaired	20% LDF				2,529,053.80	2,529,053.80			
3000-003-3-2-05-002-014	Construction of Super Rural Health Unit (RHU)	Municipal Engineering Office	January	December	super RHU constructed	20% LDF				4,000,000.00	4,000,000.00			
3000-003-3-2-05-002-015	Concreting of Access Road - Back of RHU	Municipal Engineering Office	January	December	access road concreted	20% LDF				1,000,000.00	1,000,000.00			

Approved

Approved:

JUAN PAOLO L. LOPEZ
Mayor

Date: DEC 18 2025

LEMA G. URIARTE

Municipal Budget Officer

Date: _____

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MYRNA U. SULLANO
MPDC

Date: _____

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activity	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-003-3-2-05-002-016	Improvement of PNP Building	Municipal Engineering Office	January	December	PNP building improved	20% LDF				500,000.00	500,000.00			
3000-003-3-2-05-002-017	Support to the Alliance -Lanuza Bay Development Alliance	Office of the Mayor	January	December	different PPAs of the alliance supported	General Fund		300,000.00			300,000.00			
3000-003-3-2-05-002-018	Financial support to the celebration of Araw ng Barangay	Office of the Mayor	January	December	financial assistance provided	General Fund		280,000.00			280,000.00			
3000-003-3-2-05-002-019	Conduct Survey of public properties	Office of the Mayor	January	December	survey conducted	General Fund		50,000.00			50,000.00			
3000-003-3-2-05-002-020	Provision of funds for legal services on boundary conflict and other related issues	Office of the Mayor	January	December	funds provided	General Fund		100,000.00			100,000.00			
3000-003-3-2-05-002-021	Support to the conduct of GAD Planning and Budgeting	Office of the Mayor	January	December	GAD formulated	General Fund		160,000.00			160,000.00			
3000-003-3-2-05-002-022	Improvement of Multi-purpose Building- Barangay BAYOGO	Municipal Engineering Office	January	December	Multi-purpose Building improved	20% LDF				300,000.00	300,000.00			
3000-003-3-2-05-002-023	Completion of Multi-purpose Building (Covered Court) - Barangay MAGSAYSAY	Municipal Engineering Office	January	December	Multi-purpose Building improved	20% LDF				1,000,000.00	1,000,000.00			

Prepared by:

MYRNA L. SULLANO

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Date: _____

LELIA G. URIARTE

Municipal Budget Officer

Date: _____

Approved:

JUAN PAOLO L. LOPEZ

Mayor

Date: DEC 18 2025

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activity	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-003-3-2-05-002-024	Improvement of Multi-Purpose Building - Barangay PANAYOGON	Municipal Engineering Office	January	December	Multi-purpose Building improved	20% LDF				2,000,000.00	2,000,000.00			
3000-003-3-2-05-002-025	Construction of Community Stage- Barangay PATONGPATONG	Municipal Engineering Office	January	December	stage constructed	20% LDF				500,000.00	500,000.00			
3000-003-3-2-05-002-026	Improvement of Multi-Purpose Building Phase II - Barangay San ANTONIO	Municipal Engineering Office	January	December	Multi-purpose Building improved	20% LDF				1,000,000.00	1,000,000.00			
3000-003-3-2-05-002-027	Improvement of Multi-Purpose Building (covered court, phase II) - Barangay SAN JUAN	Municipal Engineering Office	January	December	Multi-purpose Building improved	20% LDF				1,000,000.00	1,000,000.00			
3000-003-3-2-05-002-028	Construction of Bleachers chairs at MPB- Barangay SAN ROQUE	Municipal Engineering Office	January	December	bleachers chair constructed	20% LDF				300,000.00	300,000.00			
3000-003-3-2-05-002-029	Improvement of Multi-Purpose Building Stage - Barangay SAN VICENTE	Municipal Engineering Office	January	December	Multi-Purpose Building Stage improved	20% LDF				500,000.00	500,000.00			
9000	OTHER SERVICES													
9000-001	Disaster Risk Reduction and Management													

Prepared by:

MYRNA V. SULLANO
 MPDC

Date: _____


LELIA G. URIARTE

Municipal Budget Officer

Date: _____

Approved:


JUAN PAOLO L. LOPEZ

Mayor
 Date: **DEC 18 2025**

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activity	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-3-1-01-001-000	Disaster Risk Reduction and Management Program													
9000-001-3-1-01-001-001	Administer Comprehensive Disaster Risk Reduction and Management Program and general administration	MDRRMO/ Mayor	January	December	risk reduced and consequence of disaster managed	General Fund	1,055,540.16	191,516.20			1,247,056.36			
	Disaster Preparedness, and Prevantion and Mitigation													
9000-001-3-1-01-001-002	Conduct and attendance trainings, seminars and workshops related to pre-disasters activities and formulation/ updating of different development plans (LCCAP, CLUP, CDP, DRRMP and other related development plans)	MDRRMO/ Mayor	January	December	improved skills and capacity, updated different development plans,	5% LDRRMF		1,200,000.00			1,200,000.00	1,200		A423-03

Prepared by:

MYRNA U. SULLANO
 MPDC
 Date: _____


LELIA G. URIARTE
 Municipal Budget Officer
 Date: _____

Approved:

JUAN PAOLO L. LOPEZ
 Mayor
 Date: DEC 18 2025

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activity	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-3-1-01-001-003	Conduct rescue orientation and reinforcement activity, and conduct drills, exercises and other activities in relation to the preparedness (e.g. earthquake, fire and other related exercises and activities and IEC, meetings)	MDRRMO/ Mayor	January	December	representation expenses	5% LDRRMF		300,000.00			300,000.00			
9000-001-3-1-01-001-004	Repair and Maintenance of Emergency Transport Facilities and other rescue facilities	MDRRMO/ Mayor	January	December	emergency transport facilities repaired and maintained	5% LDRRMF		200,000.00			200,000.00			
9000-001-3-1-01-001-005	Provision of funds for fuel, oil and lubricants in support to the operation of emergency and rescue vehicles and to mobilize the transport facilities in times of emergency	MDRRMO/ Mayor	January	December	sustainable operation during emergency situation	5% LDRRMF		300,000.00			300,000.00			

Prepared by:


MYRNA U. SULLANO
 MPDC

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LELIA G. URIARTE

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Date: _____

Approved:


JUAN PAOLO L. LOPEZ
 Mayor

Date: DEC 18 2025

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activity	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-3-1-01-001-006	Provision of insurance to responders and volunteers and insurance of the operation center	MDRRMO/ Mayor	January	December	number of registered responders and volunteers and 1 building	5% LDRRMF		200,000.00			200,000.00			
9000-001-3-1-01-001-007	Support to the activation of 24/7 Emergency Operation Center	MDRRMO/ Mayor	January	December	hiring of traffic enforcers and reponders	5% LDRRMF		1,200,000.00			1,200,000.00			
					food supplies, and other supplies, materials expenses; and prepositioning of goods and non food items	5% LDRRMF		244,459.42			244,459.42			
9000-001-3-1-01-001-008	Declogging of drainage canal, creeks and estuaries	MDRRMO/ Mayor	January	December	improved drainage system	5% LDRRMF		500,000.00			500,000.00			
9000-001-3-1-01-001-009	Provision of financial support to disaster volunteers (social protection)	MDRRMO/ Mayor	January	December	disaster volunteers protected	5% LDRRMF		100,000.00			100,000.00			
9000-001-3-1-01-001-010	Financial assistance to calamity victims	MDRRMO/ Mayor	January	December	financial assistance provided	5% LDRRMF		200,000.00			200,000.00			

Approved:

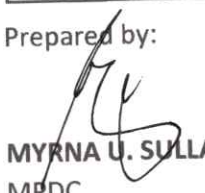


JUAN PAOLO L. LOPEZ

Mayor

Date: DEC 18 2025

Prepared by:


 MYRNA U. SULLANO

MPDC

Date: _____


 LELIA G. URIARTE

Municipal Budget Officer

Date: _____

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/ Project/Activity	Implementin g Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-3-1-01-001-011	Purchase/ Acqusition of Mini Dump Truck	MDRRMO/ Mayor	January	December	1 unit dump truck purchase	5% LDRRMF				1,300,000.00	1,300,000.00			
9000-001-3-1-01-001-012	Purchase/ fabrication of Tent	MDRRMO/ Mayor	January	December	tent purchased/ fabricated	5% LDRRMF				740,000.00	740,000.00			
9000-001-3-1-01-001-013	Quick Reponse Funds (implementation of programs, projects and activities during and after the occurrence of disaster and calamity)	MDRRMO/ Mayor	January	December	- affected individuals provided with financial assistance - rehabilitation of damaged public properties and utilities	5% LDRRMF		2,779,054.03			2,779,054.03			
9000-001-3-1-01-002-000	Environmental Management Program													
9000-001-3-1-04-002-001	Administration of the Office for the protection and management of environment and natural resources	MENRO	January	December	enviromental management programs, projects and activities implemented	General Fund	1,675,877.86	141,000.00			1,816,877.86			

Prepared by:


MYRNA U. SULLANO
 MPDC
 Date: _____


LELYA G. URIARTE
 Municipal Budget Officer
 Date: _____

Approved:

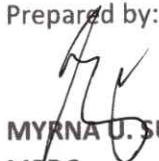

JUAN PAOLO L. LOPEZ
 Mayor
 Date: DEC 18 2025

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcmber 2026

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activity	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-3-1-04-002-002	Support to the Enforcement of Environment and Forestry Laws - Deputize Environmental and Forest Enforcer/Officers	MENRO	January	December	enhanced the enforcement of environment and forestry laws	General Fund		134,000.00			134,000.00			
9000-001-3-1-04-002-003	Support to the conduct of activities on Environment related celebration/commemoration	MENRO	January	December	encouraged community cooperation/participation in the management of environment	General Fund		100,000.00			100,000.00			
9000-001-3-1-04-002-004	Improvement/ Renovation of Eco-park facilities	MENRO	January	December	revitalized the ambiance and improved scenery	General Fund				170,000.00	170,000.00	170		A314-04
9000-001-3-1-04-002-005	Support to the Revitalization of Municioal Ecological Solid Waste Management Program	MENRO	January	December	waste recovered and processed; conduct IEC/CEPA	General Fund		315,000.00		100,000.00	415,000.00	415		M534-02

Prepared by:


MYRNA U. SULLANO
 MPDC

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LELIA G. URIARTE
 Municipal Budget Officer
 Date: _____

Approved:


JUAN PAOLO L. LOPEZ
 Mayor
 Date: DEC 18 2025

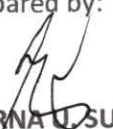
FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activity	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-3-1-04-002-006	Establishment and Installation/ Acquisition of Thermal Decomposition System thru loan (annual interest)	Mayor	January	December	annual ammortization of loan provided - 1 unit facility	20% LDF			1,725,000.00		1,725,000.00	1,725		A314-04
GRANT TOTAL - AIP 2026							71,289,982.80	82,655,332.40	11,025,000.00	25,344,053.80	190,314,369.00			

NOTE: PPAs and/or figures in blue color are chargeable to the PMNP/Performance Based Grant (PBG) Fund - **Php5,044,100.00**

Prepared by:


MYRNA L. SULLANO
 MPDC
 Date: _____


LELA G. URIARTE
 Municipal Budget Officer
 Date: _____

Approved:


JUAN PAOLO L. LOPEZ
 Mayor
 Date: **DEC 18 2025**

PPAs for Other Funding Sources

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

OTHER FUNDING SOURCES

Municipality of Madrid, Surigao del Sur

Fund Sources: MLGU, PLGU, DPWH, DA, DSWD and other National Government Agencies

AIP Reference Code	Program/Project/ Activity	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000 ECONOMIC SECTOR														
8000-000-3-1-10-001-000	Upgrading/Improvement of Local Access Raod/Farm to Market Raod													
8000-000-3-1-10-001-001	Concreting of FMR Bayogo	LGU-MEO	January	December	3 kms.	DBM/ DILG/DA				60,000,000.00	60,000,000.00			
8000-000-3-1-10-001-002	NJR-San Antonio Logpond Road-Bunga Lanuza	LGU-MEO	January	December	3 kms.	DBM/ DILG/DA				60,000,000.00	60,000,000.00			
8000-000-3-1-10-001-003	Patongpatong-Ecopark (Irrigation Breeding Center)	LGU-MEO	January	December	1 km.	DBM/ DILG/DA				15,000,000.00	15,000,000.00			
8000-000-3-1-10-001-004	Union-Sonkit-Manga-Magsaysay Road	LGU-MEO	January	December	3 kms.	DBM/ DILG/DA				60,000,000.00	60,000,000.00			
8000-000-3-1-10-001-005	NJR-San Juan-Manga-Union Road	LGU-MEO	January	December	3 kms.	DBM/ DILG/DA				60,000,000.00	60,000,000.00			
8000-000-3-1-10-001-006	Purok 5 Sitio Banlas, Brgy. Quirino-Patongpatong	LGU-MEO	January	December	2 kms.	DBM/ DILG/DA				40,000,000.00	40,000,000.00			
8000-000-3-1-10-001-007	JPR-Purok 4-Purok 3, Manga	LGU-MEO	January	December	2 mks.	DBM/ DILG/DA				40,000,000.00	40,000,000.00			
8000-000-3-1-10-001-008	JPR -Purok 3 to Lib-og with Bridge at Union	LGU-MEO	January	December	1 km. road w/ bridge	DBM/ DILG/DA				30,000,000.00	30,000,000.00			
8000-000-3-1-10-001-009	Sitio Lag.it- to Kamonohan Road (Tourism Site of Bayogo Cave)	LGU-MEO	January	December	1 km.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

OTHER FUNDING SOURCES

Municipality of Madrid, Surigao del Sur

Fund Sources: MLGU, PLGU, DPWH, DA, DSWD and other National Government Agencies

AIP Reference Code	Program/Project/ Activity	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-001-010	JPR- Purok 7 to Purok to Purok 4, Union	LGU-MEO	January	December	3 mks.	DBM/ DILG/DA				60,000,000.00	60,000,000.00			
8000-000-3-1-10-001-011	JPR-Purok 4 Manga to Purok 3 Songkit	LGU-MEO	January	December	4 kms.	DBM/ DILG/DA				80,000,000.00	80,000,000.00			
8000-000-3-1-10-001-012	JNR-Purok 3 to Sitio Ubos San Juan	LGU-MEO	January	December	4 kms.	DBM/ DILG/DA				80,000,000.00	80,000,000.00			
8000-000-3-1-10-001-013	Sitio Kalapukan, San Vicente-to NIA Bagsac	LGU-MEO	January	December	2 kms.	DBM/ DILG/DA				40,000,000.00	40,000,000.00			
8000-000-3-1-10-001-014	Proper Brgy. Patongpatong-Panlangagan River	LGU-MEO	January	December	1 km.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			
8000-000-3-1-10-001-015	Concreting at Eco-park	LGU-MEO	January	December	1 mk.	DBM/ DILG/DA				500,000.00	500,000.00			
8000-000-3-1-10-001-016	JPR - Magsaysay-Teguis-Manga JPR	LGU-MEO	January	December	2 kms.	DBM/ DILG/DA				40,000,000.00	40,000,000.00			
8000-000-3-1-10-001-017	Linibunan - Sitio Ubos	LGU-MEO	January	December	1 km.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			
8000-000-3-1-10-001-018	San Roque Anas to Bayogo	LGU-MEO	January	December	1 km.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			
8000-000-3-1-10-001-019	Concreting of Irizari Road	LGU-MEO	January	December	0.5 km.	DBM/ DILG/DA				10,000,000.00	10,000,000.00			
8000-000-3-1-10-001-020	Concreting of San Roque FMR	LGU-MEO	January	December	1 km.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			
8000-000-3-1-10-001-021	Concreting of Bayogo to Bagsac Farm to Market Road (FMR)	LGU-MEO	January	December	12.50 kms.	DA				250,000,000.00	250,000,000.00			

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			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-001-022	Purok 1 Manga to Purok 2 San Juan	LGU-MEO	January	December	1 km.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			
8000-000-3-1-10-001-023	JNR- Purok 1 to Purok 3 San Juan	LGU-MEO	January	December	1 km.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			
8000-000-3-1-10-001-024	Rehabilitation and Concreting of Municipal Roads	LGU-MEO	January	Decemer	2 kms.	DBM/ DILG/DA				50,000,000.00	50,000,000.00			
8000-000-3-1-10-001-025	Concreting of Manga FMR	LGU-MEO	February	Decemer	2 kms.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			
8000-000-3-1-10-001-026	Concreting of Panayogon FRM	LGU-MEO	March	Decemer	2 kms.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			
8000-000-3-1-10-001-027	Concreting of Bagsac FMR	LGU-MEO	March	Decemer	2 kms.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			
8000-000-3-1-10-001-028	Concreting of Linibunan FMR	LGU-MEO	March	Decemer	2 kms.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			
8000-000-3-1-10-001-029	Concreting of Quirino FMR	LGU-MEO	March	Decemer	2 kms.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			
8000-000-3-1-10-001-030	Concreting of Patongpatong FMR	LGU-MEO	March	Decemer	2 kms.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			
8000-000-3-1-10-001-031	Concreting of San Antonio FMR	LGU-MEO	March	Decemer	2 kms.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			
8000-000-3-1-10-001-032	Concreting of San Juan FMR	LGU-MEO	March	Decemer	2 kms.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			
8000-000-3-1-10-001-033	Concreting of San Vicente FMR	LGU-MEO	March	Decemer	2 kms.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			
8000-000-3-1-10-001-034	Concreting of Songkit FRM	LGU-MEO	March	Decemer	2 kms.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			
8000-000-3-1-10-001-035	Comcreting of Union FMR	LGU-MEO	March	Decemer	2 kms.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			

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			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-001-036	Concreting of Magsaysay FMR	LGU-MEO	April	Decemer	3 kms.	DBM/ DILG/DA				20,000,000.00	20,000,000.00			
	Flood Control Sytem													
8000-000-3-1-10-001-037	Revitments of Carac-an River Banks (San Juan, San Antonio, Union, Manga, San Vicente, Patong-patong and Bayogo)	LGU/ DPWH	January	December	300 ln.m. per Barangay	DPWH				350,000,000	350,000,000			
8000-000-3-1-10-001-038	Deepening/ Dredging of Estuary at Barangay Union	LGU/MEO	January	December	FMR	DWPH, DILG, DBM				15,000,000.00	15,000,000.00			
8000-000-3-1-10-001-039	Concreting of Drainage Canal at the Poblacion Area	LGU/MEO	January	December	1000 ln.m.	DILG, DBM				10,000,000.00	10,000,000.00			
	Other Infrastructure Projects													
8000-000-3-1-10-001-040	Construction of amenities and other component facility of convention center	LGU/MEO	January	December	amenities and other facilities constructed	DILG				2,000,000.00	2,000,000.00			
8000-000-3-1-10-001-041	Concreting of irrigation canal	LGU/MEO	January	December	1000 ln.m.	DA				5,000,000.00	5,000,000.00			
8000-000-3-1-10-001-042	Construction of agricultural warehouse	LGU/MEO	January	December	1 building	DA				5,000,000.00	5,000,000.00			
8000-000-3-1-10-001-043	Construction of Cultural/Heritage Building	LGU/MEO	January	December	1 buliding	DOT				5,000,000.00	5,000,000.00			
8000-000-3-1-10-001-044	Construction of Covered Court at Poblacion	LGU/MEO	January	December	1 building	DILG, DBM				10,000,000.00	10,000,000.00			

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			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-001-045	Construction/Improvement of Multi-Purpose Building (14 Barangays)	LGU/MEO	January	December	1 building per Barangay	DILG, DBM				30,000,000.00	30,000,000.00			
8000-000-3-1-10-001-046	Construction/Improvement of Sports Facilities	LGU/MEO	January	December	improved social activity	DILG, DBM				20,000,000.00	20,000,000.00			
8000-000-3-1-10-001-047	Construction of Multi-Purpose Pavement	LGU/MEO	January	December	improved economic activity	DA				10,000,000.00	10,000,000.00			
8000-000-3-1-10-001-048	Establishment of Water Facilities	LGU/MEO	January	December	improved health condition	LWUA/DPWH				5,000,000.00	5,000,000.00			
8000-000-3-1-10-001-049	Installation of RCP along drainage system	LGU/MEO	January	December	drainage system improved	DPWH				1,000,000.00	1,000,000.00			
8000-000-3-1-10-001-050	Installation/ Improvement/ Maintenance of Lighting Facilities	LGU/MEO	January	December	lighting along the national highway, provincial road, and municipal streets installed	DILG				10,000,000.00	10,000,000.00			
8000-000-3-1-10-001-051	Improvement/ Maintenance of Public Facilities	LGU/MEO	January	December	improved public facilities	LGU				1,000,000.00	1,000,000.00			
8000-000-3-1-10-001-052	Improvement of Multi-purpose Building - Steel Truss Covered Court of Barangay Bagsac	LGU/MEO	January	December	improved MPB	DBM				3,000,000.00	3,000,000.00			
8000-000-3-1-10-001-053	Rehabilitation of Multi-purpose Building of Barangay Bayogo	LGU/MEO	January	December	improved MPB	DBM				2,000,000.00	2,000,000.00			
8000-000-3-1-10-001-054	Concreting of Drainage Canal of Barangay Linibunan	LGU/MEO	January	December	1000 ln.m.	DILG, DBM				2,000,000.00	2,000,000.00			

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			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-001-055	Completion of Covered Court of Barangay San Juan	LGU/MEO	January	December	1 span, 6 meters	LGU				2,000,000.00	2,000,000.00			
8000-000-3-1-10-001-056	Concreting of access road -junction provincial road going to Barangay Mnaga proper	LGU/MEO	January	December	400 ln.m.	DILG, DBM				6,000,000.00	6,000,000.00			
8000-000-3-1-10-001-057	Installation of Solar Lighting Facilities of Barangay Panayogon	LGU/MEO	January	December	1 Lot	DILG, DBM				300,000.00	300,000.00			
8000-000-3-1-10-001-058	Concreting of Road - Boundary San Juan	LGU/MEO	January	December	1000 ln.m.	DILG, DBM				15,000,000.00	15,000,000.00			
8000-000-3-1-10-001-059	Completion of Covered Court of Barangay Union	LGU/MEO	January	December	2 spans, @ 6 meters	DILG, DBM				2,000,000.00	2,000,000.00			
8000-000-3-1-10-001-060	Rirapping of Songkit drainage system	LGU/MEO	January	December	500 ln.m.	DILG, DBM				2,500,000.00	2,500,000.00			
8000-000-3-1-10-001-061	Construction of Multi-purpose Building of Barangay Patongpatong (Social Hall)	LGU/MEO	January	December	1 unit building	DILG, DBM				4,000,000.00	4,000,000.00			
8000-000-3-2-03-001-000	Agricultural Development Program													
	RICE PROGRAM													
8000-000-3-2-03-001-001	Palay Trading Project to stabilize Farm Gate price of Palay	LGU/MAO	January	December	Farm gate price of palay stabilized and Increase Income of Farmers	LBP		10,000,000			10,000,000			

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			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-2-03-001-002	Purchase & Provide Fertilizer Subsidy to Farmers through Roll Over Scheme Method (50% Subsidy)	LGU/MAO	January	December	Provided Farmers with fertilizer subsidized at 50% to purposely increase rice production yield	DA		1,000,000			1,000,000.00			
8000-000-3-2-03-001-003	One Stop Shop Program (Twice a year good for 2 croppings) - Distribution of RCEF Certified Seeds - RCM fertilizer Recommendation - PCIC Crop and Livestock Insurance	LGU/MAO	January	December	Distributed Free Rice Certified Seeds, Free Fertilizer Recommendation, and Free Insurance Coverage to Crops & Livestock owned by Farmers	DA/ PhilRice/ PCIC		1,300,000			1,300,000			
8000-000-3-2-03-001-004	Distribution of Rice Farmers Financial Assistance (RFFA)	LGU/MAO	January	December	1300 Rice Farmers shall receive a cash assistance amounting to P5,000.00 each	DA		2,500,000			2,500,000			
8000-000-3-2-03-001-005	Acquisition of Pre & Post Harvest Facilities (4WD Tractor, Combine Harvester, Recirculating Dryers, etc.)	LGU/MAO	January	December	Reduced Production Cost and Pre and Post Harvest Losses	DA/ PhilMech/ DA Caraga				5,000,000.00	5,000,000.00			
	CORN PROGRAM													
8000-000-3-2-03-001-005	Provision of Corn Seeds Subsidy to Corn Farmers	LGU/MAO	January	December	Increase Corn Production Yield	LGU		500,000			500,000.00			

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			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-2-03-001-006	Acquisition of Corn Planter, Corn Combine Harvester and Other Corn related Equipments	LGU/MAO	January	December	Reduced Pre and Post Harvest Losses	DA/ Caraga				1,000,000.00	1,000,000.00			
	HVCDP PROGRAM													
8000-000-3-2-03-001-007	Establishment of Municipal Nursery	LGU/MAO	January	December	Nursery established, Made readily available seedling planting materials such as vegetables, fruit trees and other industrial crops	DENR				500,000.00	500,000.00			
8000-000-3-2-03-001-008	Provision of Assorted Vegetable Seeds (Groups/Individual)	LGU/MAO	January	December	Assorted Vegetable seeds provided and distributed to walk-in clients and vegetable growers association	DENR		70,000.00			70,000.00			
	ORGANIC AGRICULTURE PROGRAM													
8000-000-3-2-03-001-009	Establishment of Vermi Composting Facility	LGU/MAO	January	December	Continuos Production of Vermi Cast	DA		500,000			500,000.00			
	LIVESTOCK PROGRAM													
8000-000-3-2-03-001-010	Purchase and Provide Biologics for Diagnosing, Treating and Immunizing Animals	LGU/MAO	January	December	Provided Animal Health Care	DA		200,000			200,000.00			
	FISHERIES PROGRAM													
8000-000-3-2-03-001-010	Purchase of Tilapia Fingerlings for dispersal	LGU/MAO	January	December	150,000 Tilapia Fingerlings distributed to fisherfolks	LGU/ BFAR		50,000			50,000.00			

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			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-2-03-002-001	Formulation of Municipal Tourism Master Plan	Mayor/ MTO	January	December	Plan Formulated	DOT		200,000			200,000.00			
8000-000-3-2-03-002-002	Establishment of Pasalubong Center/ Showcasing	Mayor/ MTO	January	December	Pasalubong Center Establish	DOT				100,000.00	100,000.00			
8000-000-3-2-03-002-003	Production of Tourism promotion materials (Flyers)	Mayor/ MTO	January	December	Promotion Materials produced	DOT		30,000.00			30,000.00			
8000-000-3-2-03-002-004	Establishment of Tourism assistance office/center	Mayor/ MTO	January	December	Office established	DOT				100,000.00	100,000.00			
8000-000-3-2-03-002-005	Establishment/ Construction of facilities related to tourism development activities (e.g. Night Market, Carac-an Boulevard, River Cruising)	Mayor/ MTO	January	December	structures and facilities established	DOT				2,000,000.00	2,000,000.00			
8000-000-3-2-03-002-006	Access accreditation celebrate/conduct of different tourism spots/tourism activities (e.g. surfing, caves, Magdadaro, Pasidungog, Kaliguan sa Suba Festival and other activity)	Mayor/ MTO	January	December	all identified tourist attractions, festivals and other related activities accredited	DOT		500,000			500,000.00			

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			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-2-03-002-007	Conduct Livelihood Program (e.g. Nipa Shingles, Rattan Handicraft and others)	Mayor/ MTO	January	December	Increased economic opportunity and livelihood	DOT		100,000			100,000.00			
3000	SOCIAL SERVICES													
3000-000-3-1-10-001-000	Health Program													
3000-000-3-1-10-001-001	Construction/ Renovation of isolation quarantine facilities	LGU/MEO	January	December	1 unit	DOH, DILG				5,000,000.00	5,000,000.00			
3000-000-3-1-10-001-002	Construction of OPCEN for emergency response	LGU/MHO/ MEO	January	December	1 unit	DOH, DILG				100,000.00	100,000.00			
3000-000-3-1-10-001-003	Acquisition of Ambulance through donation from DOH-HFEP	LGU/MHO	January	December	1 unit	DOH				1,000,000.00	1,000,000.00			
3000-000-3-1-11-001-004	Mass vaccination (COVID-19, influenza, pnuemonia) for vulnerable groups, health staff, and other frontliners	LGU/MHO	January	December	mass vaccination conducted	DOH				1,500,000.00	1,500,000.00			
3000-000-3-1-11-001-005	Procurement of PPEs, testing kits, and emergency equipment	LGU/MHO	January	December	sustainbale supplies	DOH				1,500,000.00	1,500,000.00			
3000-000-3-1-11-001-006	Establishment of WASH facilities and provisin of hygiene kits	LGU/MHO	January	December	WASH facilities established	DOH				2,250,000.00	2,250,000.00			

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			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-003-005	Provision of livelihood Projects and Conduct skills training	LGU/ MSWDO	January	December	augment income	LGU/ DSWD/ DTI		1,000,000			1,000,000.00			
	Youth Welfare Program													
3000-000-3-2-05-003-006	Provision of financial support to OSY	LGU-MSWDO	January	December	- implement livelihood program '- capacity enhancement training conducte '- educational assistance provided	DSWD		200,000			200,000.00			
	Elderly Welfare Program													
3000-000-3-2-05-003-007	Purchase of assistive devices for senior citizen (wheelchair, crutches, etc.)	LGU/ Mayor	January	December	assistive device provided	DSWD		100,000			100,000.00			
3000-000-3-2-05-003-008	Repair of Senior Citizen Buiding in Poblacion	LGU/ Mayor	January	December	building repaired	DILG				500,000.00	500,000.00			
	Emergency Welfare Program													
3000-000-3-2-05-003-008	AICS- Assistance to Individual in Crisis Situation	LGU/ Mayor	January	December	financial assistance provided	DSWD		5,000,000			5,000,000.00			
3000-000-3-2-05-003-009	Conduct Food for work activities	LGU/ Mayor	January	December	food packs provided	DSWD		1,000,000			1,000,000.00			
3000-000-3-2-05-003-010	Conduct Cash for work activities	LGU/ Mayor	January	December	cash assistance provided	DSWD		1,000,000			1,000,000.00			

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

As of January 2026 to Demcember 2026

OTHER FUNDING SOURCES

Municipality of Madrid, Surigao del Sur

Fund Sources: MLGU, PLGU, DPWH, DA, DSWD and other National Government Agencies

AIP Reference Code	Program/Project/ Activity	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-003-011	Provide Emergency disaster relief assistance	LGU/ Mayor	January	December	relief assistance provided	DSWD		5,000,000			5,000,000.00			
3000-000-3-2-05-003-012	Emergency Shelter Assistance • Provision of limited financial given to disaster affected families • Survey of damages • Preparation/ submission of project proposals	LGU/ Mayor	January	December	shelter assistance provided	DSWD		500,000			500,000.00			
9000	OTHER SERVICES													
3000-000-3-2-05-001-000	Disaster Risk Reduction-Climate Change Adaptation													
3000-000-3-1-01-001-001	Plantation of bamboos, Banyan Tree and other species and establishment of nursery	LGU/ MDRRMO	January	December	Flood and soil erosion prevented	LGU, DA, DENR		2,000,000			2,000,000.00			
3000-000-3-1-01-001-002	Acquisition/Purchase of equipment and supplies for search, rescue and retrieval	LGU/ MDRRMO	January	December	Equipment and supplies for search, rescue and retrieval are in placed	DILG				2,000,000.00	2,000,000.00			
3000-000-3-1-01-001-003	Acquisition of Rescue Vehicle/Emergency Transportation Vehicle	LGU/ MDRRMO	January	December	1 unit	LGU, DILG				2,000,000.00	2,000,000.00			
3000-000-3-2-05-002-000	Environmental Development and Management													
3000-000-3-2-05-002-001	Updating of Forest Land Use Plan	Mayor/ MENRO	January	December	1 document	DENR		200,000			200,000.00			

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

OTHER FUNDING SOURCES

Municipality of Madrid, Surigao del Sur

Fund Sources: MLGU, PLGU, DPWH, DA, DSWD and other National Government Agencies

AIP Reference Code	Program/Project/ Activity	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-002-002	Establishment of Municipal Nursery in support to reforestation program and seedling production	Mayor/ MENRO	January	December	sufficient supply of high valued quality seedlings for reforestation, tree planting activities ang other agricultural purposes	LGU/DENR		100,000			100,000.00			
3000-000-3-2-05-002-003	Establishment of Local Conservation Area (LCA)	Mayor/ MENRO	January	December	preserved biodiversity, mitigare climate change and promote sustainable practiced	LGU/DENR		200,000			200,000.00			
3000-000-3-2-05-002-004	Purchase of Mini Dumptruck	Mayor/ MENRO	January	December	1 unit	DILG				5,000,000.00	5,000,000.00			
3000-000-3-2-05-002-005	Purchase of Cement Mixer	Mayor/ MENRO	January	December	1 unit	DILG				300,000.00	300,000.00			
3000-000-3-2-05-002-006	Purchase of pave brick molder machine	Mayor/ MENRO	January	December	1 unit	DILG				250,000.00	250,000.00			
	Forestation program and services													
3000-000-3-2-05-002-007	● Updating of Forest Land Use Plan	Mayor/ MENRO	January	December	1 plan	DENR		200,000.00			200,000.00			
3000-000-3-2-05-002-008	● Reforestation program	Mayor/ MENRO	January	December	20 HAS.	DENR		100,000.00			1,200,000.00			
3000-000-3-2-05-002-009	● Establishment of local conservation - biodiversity assessment - resource basic inventory	Mayor/ MENRO	January	December	available data/record	DENR		200,000.00			200,000.00			

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2026 to Demcember 2026

OTHER FUNDING SOURCES

Municipality of Madrid, Surigao del Sur

Fund Sources: MLGU, PLGU, DPWH, DA, DSWD and other National Government Agencies

AIP Reference Code	Program/Project/ Activity	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-002-010	- Water Quality Management Program - inland water quality assessment - brackish water quality assessment	Mayor/ MENRO	January	December	available data/record	DENR		50,000.00			50,000.00			
3000-000-3-2-05-002-011	Establishment of movable tent/canopy	Mayor/ MENRO	January	December	1 unit	EMB				500,000.00	500,000.00			
3000-000-3-2-05-002-012	Improvement of MRF/RCA	Mayor/ MENRO	January	December	MRF/RCA improved	EMB				1,500,000.00	1,500,000.00			

Prepared by:


MYRNA U. SULLANO
 MPDC


LELIA G. URIARTE
 Municipal Budget Officer

Approved:


JUAN PAOLO L. LOPEZ
 Mayor

ANNEXES

20% Local Development Program

F.Y. 2026 MUNICIPALITY OF MADRID, SURIGAO DEL SUR

20% Local Development Fund

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/ Activity	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Local Development Projects														
8000-002-3-1-10-001-002	Improvement/ Upgrading/ Concreting of Roads and Bridges (all barangays)	Office of the Mayor	January	December	roads improved/ upgraded	20% LDF				2,000,000.00	2,000,000.00	2000		A644-03
8000-002-3-1-10-001-003	Construction of Bailey Bridge - Barangay BAGSAC	Municipal Engineering Office	January	December	box culvert constructed	20% LDF				500,000.00	500,000.00	500		A644-01
8000-002-3-1-10-001-004	Concreting of Access Road at Banlas- Barangay QUIRINO	Municipal Engineering Office	January	December	access road concreted	20% LDF				1,000,000.00	1,000,000.00	1000		A644-03
8000-002-3-1-10-001-005	Concreting of Access Road - Barangay MANGA	Municipal Engineering Office	January	December	concrete road concreted	20% LDF				1,000,000.00	1,000,000.00	1000		A644-03
8000-002-3-1-10-001-006	Construction of Flood Control Facilities - Gabion - BAYOGO	Municipal Engineering Office	January	December	flood control constructed	20% LDF				3,000,000.00	3,000,000.00	3,000		A644-01
8000-004-3-1-01-001-002	Improvement of Slaughter House	Office of the Mayor	January	December	facilities improved	20% LDF				300,000.00	300,000.00			
3000-003-3-2-05-002-003	Payment of loans for the construction of Multi-purpose Building and other component facilities	Office of the Mayor	January	December	improved economic activity	20% LDF			7,000,000.00		7,000,000.00			
3000-003-3-2-05-002-010	Construction of MPB- Legislative Building thru loan (annual interest)	Mayor	January	December	two (2) storey building constructed	20% LDF			862,500.00		862,500.00			
3000-003-3-2-05-002-011	Improvement of Civic Center (convention center)	Mayor	January	December	civic center improved	20% LDF			1,437,500.00		1,437,500.00			
3000-003-3-2-05-002-013	Installation/ Improvement/ Repair of Lighting facilities	Municipal Engineering Office/ Mayor	January	December	lighting facilities install, improved and repaired	20% LDF				2,529,053.80	2,529,053.80			
1000-000-3-1-10-002-006	Construction of Super Rural Health Unit (RHU)	Municipal Engineering Office	January	December	super RHU constructed	20% LDF				4,000,000.00	4,000,000.00			

1000-000-3-1-10-002-007	Concreting of Access Road Back of RHU	Municipal Engineering Office	January	December	access road concreted	20% LDF				1,000,000.00	1,000,000.00			
1000-000-3-1-10-002-008	Improvement of PNP Building	Municipal Engineering Office	January	December	PNP building improved	20% LDF				500,000.00	500,000.00			
3000-003-3-2-05-002-022	Improvement of Multi-purpose Building- Barangay BAYOGO	Municipal Engineering Office	January	December	Multi-purpose Building improved	20% LDF				300,000.00	300,000.00			
3000-003-3-2-05-002-023	Completion of Multi-purpose Building (Covered Court) - Barangay MAGSAYSAY	Municipal Engineering Office	January	December	Multi-purpose Building improved	20% LDF				1,000,000.00	1,000,000.00			
3000-003-3-2-05-002-024	Improvement of Multi-Purpose Building - Barangay PANAYOGON	Municipal Engineering Office	January	December	Multi-purpose Building improved	20% LDF				2,000,000.00	2,000,000.00			
3000-003-3-2-05-002-025	Construction of Community Stage- Barangay PATONGPATONG	Municipal Engineering Office	January	December	stage constructed	20% LDF				500,000.00	500,000.00			
3000-003-3-2-05-002-026	Improvement of Multi-Purpose Building Phase II - Barangay San ANTONIO	Municipal Engineering Office	January	December	Multi-purpose Building improved	20% LDF				1,000,000.00	1,000,000.00			
3000-003-3-2-05-002-027	Improvement of Multi-Purpose Building (covered court, phase II) - Barangay SAN JUAN	Municipal Engineering Office	January	December	Multi-purpose Building improved	20% LDF				1,000,000.00	1,000,000.00			
3000-003-3-2-05-002-028	Construction of Bleachers chairs at MPB- Barangay SAN ROQUE	Municipal Engineering Office	January	December	bleachers chair constructed	20% LDF				300,000.00	300,000.00			
3000-003-3-2-05-002-029	Improvement of Multi-Purpose Building Stage - Barangay SAN VICENTE	Municipal Engineering Office	January	December	Multi-Purpose Building Stage improved	20% LDF				500,000.00	500,000.00			
9000-001-3-1-04-002-006	Establishment and Installation/ Acquisition of Thermal Decomposition System thru loan (annual interest)	Mayor	January	December	annual ammortization of loan provided - 1 unit facility	20% LDF			1,725,000.00		1,725,000.00	1,725		A314-04
TOTAL - 20 % Local Development Fund									11,025,000.00	22,429,053.80	33,454,053.80			

Prepared by:


MYRNA U. SULLANO
MPDC


LEXIA G. URIARTE
Municipal Budget Officer

Approved:


JUAN PAOLO L. LOPEZ
Mayor



Republic of the Philippine
PROVINCE OF SURIGAO DEL SUR
TANDAG CITY

Provincial Planning & Development Office
RELEASED
Date: 7/14/25 Time: 8:30AM
Signature: [Signature]

Provincial Planning and Development Office

CERTIFICATION OF REVIEW & ENDORSEMENT

July 14, 2025

MS. RIZZA D SION, CESE IV
Provincial Director
DILG Surigao Del Sur

JUL 14 2025 9:37 AM
[Signature]

Dear **Provincial Director Sion**,

This refers to the **LGU Madrid, Surigao del Sur's** Gender and Development (GAD) Plan and Budget (GPB) for FY 2026.

Please be informed that, upon review by this Office, the said GPB is aligned with the Provincial priorities/plans.

Following the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01, 2016-01, and 2024-01, we are forwarding to your office the **GAD Plan and Budget FY 2026 of LGU Madrid, Surigao Del Sur**, for your review and issuance of endorsement to incorporate the said GPB into their Annual Investment Program and Annual Budget.

Very truly yours,

VILMA A. RONQUILLO, EnP
Provincial Planning & Development
Coordinator
[Signature]



JUL 1 4 2025 9:27 AM

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
DILG Provincial Office, Capitol, Tandag City, Surigao del Sur
dilg13sdspp@gmail.com

CERTIFICATION OF REVIEW AND ENDORSEMENT

This is to certify that the GAD Plan and Budget (GPB) for FY 2026 of **Madrid, Surigao Del Sur** has been **reviewed and was found fully compliant** in form and contents with the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01 and 2016-01. Per DILG's review, the GPB of Madrid, Surigao Del Sur was **found compliant** with the following:

- At least five (5%) of LGUs' total annual budget was allocated to GAD PPAs addressing gender issues;
- ALL Programs, Projects and Activities (PPAs) are responsive to LGUs identified Gender Issues and /or GAD Mandate

Thus, said GPB of the Municipality of Madrid, Surigao del Sur is hereby officially endorsed for incorporation in the Municipal's Annual Investment Program (AIP) and Annual Budget.

Issued this 14th day of July 25 at the Office of the Department of the Interior and Local Government Province of Surigao del Sur.


RIZZA D. SION, CESE
Provincial Director ✓

Gender And Development Plan and Budget

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ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2025

REGION : REGION XIII - CARAGA TOTAL LGU BUDGET : Php 175,551,300.70

PROVINCE : SURIGAO DEL BUR

CITY/MUNICIPALITY : MADRID TOTAL GAD BUDGET : Php 15,055,100.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (8)			Lead or Responsible Office
					MOOE	PS	CO	

CLIENT-FOCUSED

Gender Issue

Absence of WCPD breastfeeding room	Established a conductive lactating room	Mother and children program	Establishment of WCPD lactating/breastfeeding room	Functional lactating room for 10 lactating mothers.	50,000.00	0.00	0.00	PNP
Declining number of Active Rural Improvement Club (RIC) members	Encouraged active participation engagement and contribution of RIC members to agricultural development and community growth	Support to Rural Based Organization(RBOs) specially to Rural Improvement Club (RIC)	Maria Orosa Month Celebration	185 women members of Rural Improvement club from all barangays joined the Commemoration of Maria Y Orosa, a Filipina Nutrition Heroine who empowered rural women communities	50,000.00	0.00	0.00	MAO
Inadequate benefits for community outreach health workers who are mostly women	Increased benefits for community outreach volunteer health workers	Support BHW Program	Provide adequate benefits of 110 BHW's for an incentives of 300.00 monthly	110 women BHW monthly received monthly incentives	398,000.00	0.00	0.00	MHO

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Inadequate information campaign to men and women of reproductive age about health and nutrition	Provided adequate information to men and women reproductive age about health and nutrition	Support to youth programs of the municipality	Conduct of youth congress or forum to men and women of reproductive age	Men and women of reproductive age (15 to 20 years old) attended the youth congress or forum (Men-110, Woman-140)	80,000.00	0.00	0.00	MHO
Inadequate information campaign to pregnant women about the journey to pregnancy and what and what not to do	Provided information campaign to pregnant women on proper nutrition, proper prenatal and ante natal care	Support to maternal and newborn health program	To conduct Buntis Congress	200 Pregnant women attended the Buntis Congress	80,000.00	0.00	0.00	MHO
Inadequate knowledge of BHW BNS and healthcare workers about Acute Malnutrition	Refreshed and provided enough knowledge to BHW BNS and health care workers on handling acute malnutrition	Support to the program nutrition program	Conduct of PIMAM Philippine Integrated Management of Acute Malnutrition training to BHW BNS and healthcare workers	110 Women BHWs 14 women BNSs and 22 health care workers undergo training on the management of acute malnutrition (142men and 114 women)	70,000.00	0.00	0.00	MHO
Inadequate or lack of supply of multivitamins and micronutrients supplementation to 0-59months old children	Improved health and development by reducing the prevalence of underweight, anemia, and iodine deficiency disorders	Support to barangay nutrition program	Provide adequate supply to children 0-59 months old	1246 Children aged 0 to 59 months received the micronutrient supplementation (617 boys and 629 girls)	100,000.00	0.00	0.00	MHO

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Inadequate production support services among men and women farmers	Enhanced access to and utilization of production support services among men and women	Seeds and Fertilizers Subsidy Program	Distribution of seeds and vegetables Distribution of fertilizers	600 men and 650 women availed bags of sulfate fertilizers 20 men and 20 women received hybrid corn seeds 8 men and 25 women vegetable growers availed and planted the vegetable seeds	1,250,000.00	0.00	0.00	MAO
Inadequate supply of deworming tablet for (1-19 y.o) children	Reduced soil-transmitted helminth (STH) infections through mass drug administration of anthelmintic medications.	Support to national deworming Month Program	Provided adequate supply for deworming tablet for 1-19 years old children	4985 of ages 1-10 years old children received the deworming tablet (2581 men and 934 women)	150,000.00	0.00	0.00	MHO
Inadequate supply of maintenance drugs for HPN/DM indigent patients	Ensured consistent and reliable access to essential medications for these individuals, thereby improving their health outcomes and quality of life.	Support to Non Communicable diseases Program	Provided adequate supply for HPN/DM maintenance drugs	1549 HPN/DM indigent patients received maintenance drugs (815 men and 934 women)	700,000.00	0.00	0.00	MHO
Inadequate supply of oral health care essential to children among 0-59 months old	Improved and maintain the oral health of individuals and communities, ultimately promoting overall well-being.	Support to oral health care program	Provide adequate supply of oral health care essential to children 0-59 months old	1248 Aged to 0-59 months received the oral health care essential (617 boys and 629 girls)	100,000.00	0.00	0.00	MHO

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Increased number of HIV cases in our community which includes males having sex with men and other vulnerable groups which creates stigma and then isolation among infected individuals.	Increased awareness on mode of transmission and on HIV prevention	Support and commitment on prevention and control of HIV/AIDS infection/program	Perform HIV/AIDS prevention advocacy amongst key affected population and to the most at risk population and to the most at risk populations (men having sex with men, sexually active young individual, etc.	To conduct atleast 8 lectures on prevention/ transmission of HIV/AIDS among high risk population (1 lecture every two months in 10 LGSTQ+ and 8 other high risk individual both men and women)	60,000.00	0.00	0.00	DOH/PHO/MHO
Increased cases of infant/child and adult mortality due to Acute Respiratory Infection (ARI) and dehydration.	Reduced the incidence of infant/child and adult mortality due to Acute Respiratory Infection (ARI) and dehydration	Clinic consultation, management of various diseases, and treatment in the community.	Provide medical examination and treatment to patients with Acute Respiratory Infection and diarrhea	346 number of cases of infant/child and adult consulted with Acute Respiratory Infection and diarrhea availed the examination and treatment (114 men and 169 women) (39 boys and 34 girls)	100,000.00	0.00	0.00	MHO
Increased number of mental health diagnosed clients in the community including those affected by gender based violence and other social determinants of mental health	Promoted gender sensitive approaches to mental health services which high consideration on addressing stigma and discrimination among affected individuals and ensuring that mental health services are accessible to all in our locality	Support to mental health program including patients medication and other management	Perform mental health prevention advocacy on clients who are consider high risk population (on going mental health treatment and management patients, VAWC clients, etc.)	To conduct counselling among affected individual and lectures to other high risk clients (10 men and 22 women)	50,000.00	0.00	0.00	MHO/DOH

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Increased volume of waste and complexed administration of collection recovery and disposal of solid waste	To efficient manage the complexed administration of collection, recovery, diversion, and disposal of solid waste.	Municipal Ecological Solid Waste Management Program	Administration of collected, recovery diversion segregation of Solid Waste	Employment of 2 Segregators, 2 compacting operators, 2 Maintenance staff.	576,000.00	0.00	0.00	MENRO
Increasing cases of water borne diseases presence of households with unsanitary toilet or no toilet	Reduced cases of water borne diseases provided sanitary toilets to indigent household with no sanitary toilets	Support to environmental health and sanitation Program	Provide and distribute toilet bowls among indigent household with no sanitary toilet	112 Household resolved toilet bowls	50,000.00	0.00	0.00	MHO
Increasing number of stunted, underweight and wasted among 0-59 months children	Reduced the number of stunted, underweight and wasted among 0-59 months children	Support to barangay Nutrition months program	To facilitate feeding program to stunted underweight and wasted 0-59 months children	288 Stunted, underweight and wasted 0-59 months children availed feeding (148 boys and 828 girls)	100,000.00	0.00	0.00	MHO
Lack of capacity of Barangay VAWC desk in performing their duties & responsibility	Capacitated barangay based VAWC based to provide effective and efficient services	Support to LCAT-VAWC Program	Training to the VAWC Desk Officers and Barangay Officials	14 VAWC Desk Officers attended (Men-2 & Women-12)	60,000.00	0.00	0.00	PNP
Lack of gender sensitivity training/awareness of Local Officials and Employees	Enhanced awareness on gender sensitivity by Local Officials and Employees	Support to Human Resource Dev't Program	Conduct of gender sensitivity awareness training/awareness on Local Officials and Employees (Men-84, Women-122) (51Meals@300X2-16pax=324,000.00 Accommodation = 176,000.00)	Conducted Gender sensitivity training/awareness on Local Officials and Employees (Men-84, Women-122) (51Meals@300X2-16pax=324,000.00 Accommodation = 176,000.00)	500,000.00	0.00	0.00	LCE Office

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Limited access of women to capability trainings in adapting modern farming technologies and innovation	Development training program tailored to the need of women farmers, including hands on training and mentoring	Farmers Level Capability Trainings Program	Training in Soybean Production (new commodity target in Madrid) Financial Management and Basic Bookkeeping	20 women and 15 men attended training on Soybean Production Financial Management and Basic Bookkeeping BREAKDOWN: Meals 60pax X 300.00= 18,000.00 Supplies 1,500 Tarpeulin 1000.00	20,000.00	0.00	0.00	MAO
Low accomplishment on Contraceptive Prevalence Rate, Need to intensify information campaign on family planning for men and women.	Increased accomplishment on contraceptive Prevalence Rate, Promoted Family Planning as health intervention in improving health status of women and children.	Support to family Planning Program	Conduct Buntis Summit and Health Summit	200 pregnant women availed the program	30,000.00	0.00	0.00	MHO
Low compliance of communities in waste diversion recovery and segregation at source	Increased compliance of communities in waste segregation and recovery of recyclables.	Municipal Ecological Solid Waste Management program	Training and Deputization of Solid Waste Management enforcer officer. Enforcement of Municipal Ecological Solid Waste Management Laws, policies rules and regulations in the barangays of Madrid.	3Days training on solid Waste Management Policies, Enforcement and programs of 24 Person (2pax per Barangay)6 MENRO Personnel Monthly Honorarium and allowance of the 30 Deputized Solid Waste Management Officer	380,000.00	0.00	0.00	MENRO
Mismatch of labor skills Administrators to acquire deeper appreciation of gender perspective to ensure that educational system its training plans, policies, programs and project are gender responsive	Gave access to the men and women out of school Drop outs to skills training and development	Support to child and Youth welfare program	Skills Training for the men and women out of School youth and School Drop-outs.	100 Men and Women out of school youth and School Drop outs Trained.	80,000.00	0.00	0.00	MSWDO-LYDO, DEPED ALS

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Need for School Administration to acquire deeper appreciation of gender perspective to ensure that educational system, its training plans policies programs and project are gender responsive	Capacitated School Administration on comprehensive Sexual Education	SEF Training and Development	Lakbay-Aral and Benchmarking for the men and women School Administration on Comprehensive Sexuality Education	25 Men and Women School Administrators Trained	100,000.00	0.00	0.00	DepEd
Need to bring the public services closer to the constituents.	Strengthened community bonds and fostering open communication between local government officials and residents.	Ugnayan sa Barangay Program	Conduct of "Hakod Serbiayo sa Barangay"	Residents of 14 barangays availed the "Hakod Serbiayo" Men-7,694 Women-7,719	100,000.00	0.00	0.00	Local Chief Executive Office
Need to promote and encourage women's participation in local tourism products to enhance tourism products enhance tourism development	Increased awareness and women participation in the promotion of local tourism product through gender-sensitive marketing.	Support to Tourism Governance Program	To participate on travel/ exhibition/ exposition and other tourism related activities (Regional/National)	Atleast 50% of the member of the 3 women led SLP Association supported	100,000.00	0.00	0.00	Tourism
Need to proportionately and accurately reflect women's contribution and key discipline such as science, history, social studies, mathematics and language.	Provided financial assistance on scholarship program through summer job implementation for poor deserving students.	SPBS Program for the Employed Students	Summer Job Implementation	20 students availed summer job employment (12 Female and 8 Male)	111,000.00	0.00	0.00	PESO

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Need to proportionately and accurately reflect women's contribution and key discipline such as science, history, social studies, mathematics and language.	Provided financial assistance on scholarship program through summer job implementation for poor deserving students.	Scholarship Program	Provision of financial support to poor but deserving students.	Number of college students in 14 barangays	800,000.00	0.00	0.00	LCE Office and PESO
Need to provide assistance to individual situation and women extreme and difficult circumstance	Provided assistance to individual in crisis situation especially women in extreme and difficult circumstance	Assistance Individual in crisis situation	Provision of financial support to individuals and families in crisis situation through emergency assistance program	number of individuals that availed AICS for the entire fiscal year 1 Burial : men 37 women 183 2 Cash: Men 18 Women 153 3 Medicine: Men 218 Women 1835	8,000,000.00	0.00	0.00	MSWDO
Obsolete/Unserviceable WCPD Computer set for confidential files and GAD Database	Provided brand new computer set with high specifications to WCPD Office	Support to PNP-WCPD	Purchased 1 set computer desktop with printer and other accessories	No. of clients with GAD related concerns to include filing of GAD related cases	50,000.00	0.00	0.00	PNP
On and off supply of recommended vaccines needed for infants to be fully vaccinated within the first year of life	Provided continuous Supply for recommended vaccines	Support to National Immunization program	Provided continuous Supply for recommended vaccines	217 Infants received the recommended vaccines (111 boys and 106 girls)	400,000.00	0.00	0.00	MHO, DOH
Poor fit work equipment and tools can force ergonomics leading to increased risk of musculoskeletal disorder to male, female and PWDs	Improved productivity of workers by ensuring protection of workers health and minimizing exposure risks	Gender and Development	Provision of suitable work equipment tools and PPE to all workers in the maintenance and management of public properties and facilities.	Procurement of 10 Heavy Duty concrete buggy (Wheel Borrow) 80 Brooms, 200 Broom Sticks, 50 Dust-pans, 10 Rakes, Floor Mop (28 round, 10 rectangular 24) 10 shovels, 7 grass cutter, 15 buyo, Brush with handle (10 long, 8 Bow); PPEs 40 boxes, Face mask, 40 boxes surgical gloves, 500 pairs working gloves, 60 rain coat, 45 surok, 60 rubber boots, 4 grass Trimmer safety helmet.	300,000.00	0.00	0.00	MENRO

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Poverty and economic vulnerability of the poor household and communities.	Enhanced human, social, financial, natural and physical assets to enable sustainable and resilient livelihood.	Sustainable Livelihood Program (SLP)	Capacity Building of the SLP Beneficiaries	Number of registered SLP in the municipality (Men 16, Women 34)	275,800.00	0.00	0.00	LCE Office, MSWDO and DSWD-SLP PDO
Presence of CICL in the locality	Provided conducive environment to cater Clients who are Children in Conflict with the Law	Children Protection Program	Designation and operationalization of temporary shelter for CICL	No. of clients needing nearest intervention prior to its turn over to MSWD Office	50,000.00	0.00	0.00	PNP
GAD Mandate								
RA 11310 institutionalizes the 4ps, a national poverty reduction strategy and human capital investment program	Improved health, nutrition, and education for the beneficiaries.	Support to 4ps Program	Family youth Development Session, IEC Training, Seminars and Meetings	number of 4ps Grantees who have availed the capability building activities (Men 151, Women 515) (Representation expenses for the whole year activity)	50,000.00	0.00	0.00	MSWDO
RA 6972-An act establishing a Day Care Center in every barangay instituting therein a total development and protection of children program, appropriating funds therefore, and for other purposes	Ensured their adequate compensation and improve their general welfare ultimately contributing to state policy of defending children's rights to proper care and protection.	Support to Women Welfare Program	Silpend for 15 Women Child Development Workers	15 Women Child Development Workers (P4,000.00X15 CDWx12months=P600,000.00)	864,000.00	0.00	0.00	MSWDO

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RA7716- National Blood Services Act 1994	Promoted voluntary blood donation by providing sufficient supply of safe blood and inculcate public awareness that blood donation is humanitarian act.	Support Blood Services Program	Conduct information education campaign on voluntary blood donation able to avail free blood supply blood letting blood typing.	12 barangays conducted awareness campaign on mass blood donation with 441 person who donated blood (228 man and 213 women) 60 pregnant women availed free blood.	80,000.00	0.00	0.00	MHO
Sec 13 RA8710 MCW-IRR- Women Affected by Disaster, Calamities and other Crisis Situation	Capacitated disaster and emergency responders	Support to MDRRM Program Training	Disaster Preparedness Training for Basic Life Support and Emergency Training (100paxX300.00/mealX4days=P120,000.00)	Number of target beneficiaries undergone Disaster Preparedness Training (Men 38, Women 85) (100paxX300.00/mealX4days=P120,000.00)	120,000.00	0.00	0.00	MDRRMO
Sec 22 RA8710 IRR Equal rights on all matters relating to marriage and family relations	Recognized for cohabitating couples by providing them equal rights and protection	Support Family Welfare Program	To conduct Kasalan ng Bayan to unwed couples through civil wedding and legitimized their children thereafter	successfully solemnized cohabiting couples through kasalan ng Bayan 28 couples (28 Men 28 Women with 88 Witnesses, 88 Family Members) on September 2026	100,000.00	0.00	0.00	LCR
Sec 36 RA 8710 IRR Magna Carta of Women Protection of Senior Citizens	Rewarded the elderlies who reach the age of 80 years old and above	Elderly Welfare Program	Provision of Cash Award to Senior Citizens dubbed as "Alay sa Mahaba ang Buhay"	353 elderlies who are 80years old above (Men 247 Women 107) 2118C@80-84yo@1,000.00=211,000.00 888C@85-89yo@1,500.00=132,000.00 398C@90-94yo@2,000.00=79,600.00 158C@95-99yo@2,600.00)=39,000.00 TOTAL=P480,000.00	480,000.00	0.00	0.00	MSWDO
Sec. 36 RA 8710 IRR Magna Carta of Women Protection of Senior citizens	Motivated and encouraged the senior citizens to contribute to nation building.	Elderly Welfare Program	Elderly Week Celebration	2426 Elderlies in the municipality contributed to nation building (Men 991, Women 1,435)	55,000.00	0.00	0.00	MSWDO

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Soc. 36 RA 6710 (RR Magna Carta of Women Protection of senior citizens)	Celebrated the new year of life and created a memorable experience during elderly's birthday	Elderly Welfare Program	Provision of birthday cakes to the elderly 2,426 EldderiesXP250.00worth of cake=P606,500.00	2,248 Elderlies in the municipality (Men 991, Women 1,432)	806,500.00	0.00	0.00	MSWDO
The Expanded Solo Parent Welfare Act (Republic Act no. 11681) aim to promote the welfare of solo parent and their children by providing them with rights, privileges and benefits, including social welfare initiatives,	Strengthened community bonds, providing opportunities, and support system for solo parents.	Support to Solo Parent	Information Education Campaign Through symposium of Solo Parent law	Number of Registered Solo Parent in the municipality (Men, Women)	15,000.00	0.00	0.00	MSWDO
Sub-total					14,555,100.00	0.00	0.00	
Total A (MOEE+PS+CO)					14,555,100.00			

ORGANIZATION-FOCUSED**Gender Issue**

Absence of Gender Sensitive Human Resource Development Plan	Improved employees performance, enhance organizational capacity, and promote a positive and efficient work environment.	Support to Human Resource Dev't Program	Crafting and Formulation of LGU Madrid Human Resource Development Plan	Conducted 1 HRMD Planning workshop to 20 participants, - 15 women and 5 men	100,000.00	0.00	0.00	LCE Office
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Absence of gender sensitive Municipal Tourism Code and Tourism Development Plan	Developed and promote a gender responsive Municipal Tourism Code and Tourism Development Plan	Support to Local Tourism Governance Program	To conduct participatory workshops and consultations To conduct Capacity building for LGU Officials and Tourism stakeholders on gender responsive tourism governance and policy making.	Atleast 2 participatory consultations conducted, ensuring 50% participation by women and marginalized groups. Municipal Tourism Code and Tourism development plan formulated, approved and adopted by the Sanggunian Bayan, with Gender responsive provisions. (Women-30, Men-20)	200,000.00	0.00	0.00	Tourism
Need to institutionalize the GAD mechanism in planning implementation and monitoring of GAD-PPAS of the LGU.	Ensured the GAD PPAS in the LGU is well-planned, implemented and monitored in order to address gender related Workers.	Capacity Development Program	GAD Planning & Budgeting	50 GFPS Members attended the activity (Men-10, Women-40)	200,000.00	0.00	0.00	LCE Office
Sub-total					500,000.00	0.00	0.00	
Total B (MOEE+PS+CO)					500,000.00			
Prepared by: 	Approved by: 				Date: 01/05/2025			
THRALE JANE S. LANGUEZ	JUAN PAOLO L. LOPEZ				DD/MM/YEAR			
Chairperson, GFPS TWG	Local Chief Executive							

Local Disaster Risk Reduction Management Plan

MUNICIPALITY OF MADRID, SURIGAO DEL SUR
LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN
Fiscal Year 2026

AIP Reference Code	Program/Project/ Activity	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-3-1-01-001-000	Disaster Risk Reduction and Management Program													
9000-001-3-1-01-001-001	Administer Comprehensive Disaster Risk Reduction and Management Program and general administration	MDRRMO/ Mayor	January	December	risk reduced and consequence of disaster managed	General Fund	1,055,540.16	191,516.20			1,247,056.36			
	Disaster Preparedness, and Prevantion and Mitigation													
9000-001-3-1-01-001-002	Conduct and attendance trainings, seminars and workshops related to pre-disasters activities and formulation/ updating of different development plans (LCCAP, CLUP, CDP, DRRMP and other related development plans)	MDRRMO/ Mayor	January	December	improved skills and capacity, updated different development plans,	5% LDRRMF		1,200,000.00			1,200,000.00	1,200		A423-03
9000-001-3-1-01-001-003	Conduct rescue orientation and reinforcement activity , and conduct drills, exercises and other activities in relation to the preparedness (e.g. earthquake, fire and other related exercises and activities and IEC, meetings)	MDRRMO/ Mayor	January	December	representation expenses	5% LDRRMF		300,000.00			300,000.00			

9000-001-3-1-01-001-004	Repair and Maintenance of Emergency Transport Facilities and other rescue facilities	MDRRMO/ Mayor	January	December	emergency transport facilities repaired and maintained	5% LDRRMF		200,000.00			200,000.00			
9000-001-3-1-01-001-005	Provision of funds for fuel, oil and lubricants in support to the operation of emergency and rescue vehicles and to mobilize the transport facilities in times of emergency	MDRRMO/ Mayor	January	December	sustainable operation during emergency situation	5% LDRRMF		300,000.00			300,000.00			
9000-001-3-1-01-001-006	Provision of insurance to responders and volunteers and insurance of the operation center	MDRRMO/ Mayor	January	December	number of registered responders and volunteers and 1 building	5% LDRRMF		200,000.00			200,000.00			
9000-001-3-1-01-001-007	Support to the activation of 24/7 Emergency Operation Center	MDRRMO/ Mayor	January	December	hiring of traffic enforcers and responders	5% LDRRMF		1,200,000.00			1,200,000.00			
					food supplies, and other supplies, materials expenses; and prepositioning of goods and non food items	5% LDRRMF		244,459.42			244,459.42			
9000-001-3-1-01-001-008	Declogging of drainage canal, creeks and estuaries	MDRRMO/ Mayor	January	December	improved drainage system	5% LDRRMF		500,000.00			500,000.00			
9000-001-3-1-01-001-009	Provision of financial support to disaster volunteers (social protection)	MDRRMO/ Mayor	January	December	disaster volunteers protected	5% LDRRMF		100,000.00			100,000.00			
9000-001-3-1-01-001-010	Financial assistance to calamity victims	MDRRMO/ Mayor	January	December	financial assistance provided	5% LDRRMF		200,000.00			200,000.00			
9000-001-3-1-01-001-011	Purchase/ Acquisition of Mini Dump Truck	MDRRMO/ Mayor	January	December	1 unit dump truck purchase	5% LDRRMF				1,300,000.00	1,300,000.00			

9000-001-3-1-01-001-012	Purchase/ fabrication of Tent	MDRRMO/ Mayor	January	December	tent purchased/ fabricated	5% LDRRMF				740,000.00	740,000.00			
9000-001-3-1-01-001-013	Quick Reponse Funds (implementation of programs, projects and activities during and after the occurrence of disaster and calamity)	MDRRMO/ Mayor	January	December	- affected individuals provided with financial assistance - rehabilitation of damaged public properties and utilities	5% LDRRMF		2,779,054.03			2,779,054.03			
TOTAL							1,055,540.16	7,415,029.65		2,040,000.00	10,510,569.81			

Prepared by:


MYRNA U. SULLANO
MPBC


LEILA G. URIARTE
Municipal Budget Officer

Approved:


JUAN PAOLO L. LOPEZ
Mayor

Local Climate Change Action Plan

MUNICIPALITY OF MADRID, SURIGAO DEL SUR
LOCAL CLIMATE CHANGE ACTION PLAN
Fiscal Year 2026

AIP Reference Code	Sector	Program/Project/ Activity	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
				Starting Date	Completion Date			Personal Services	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-009-011	General Public Services	Provision of financial support to Bantay Lungsod/ Kalikasan (Dagat, Ilog, Gubat)	Mayor/ PNP	January	December	financial support provided	General Fund		615,000.00			615,000.00	615		A413-01
1000-000-3-1-01-009-012	General Public Services	Provision of financial support to Environmental Management Program and Services	Mayor	January	December	Job Order Employee hires ib support to environmental management program	General Fund		1,000,000.00			1,000,000.00	1000		A413-01
8000-001-3-2-03-001-002	economic	Provide assorted vegetables seeds to the following: a. Hapag sa Barangay Community Garden b. Child Development Center Garden c. Gulayan sa Paaralam d. Lawa't Binhi Sustainability e. Nutrition Month f. Walk.in Clients (Backyard Gardening)	Municipal Agriculture Office	January	December	HVC provided to vegetables growers	General Fund		30,000.00			30,000.00	30.00		A113-08
8000-001-3-2-03-001-003	economic	Establishment of Mini-Nursery with tools and	Municipal Agriculture	January	December	nursery established	General Fund		26,500.00			26,500.00	26.50		A113-08
8000-001-3-2-03-001-008	economic	Provide financial support to different	Municipal Agriculture	January	December	meals and snacks for	General Fund		150,000.00			150,000.00	150.00		A113-01
8000-001-3-2-03-001-009	economic	Provision of financial support to Barangay	Municipal Agriculture	January	December	BAWs financial support provided	General Fund		168,000.00			168,000.00	168.00		A113-01

8000-002-3-1-10 001-002	economic	Improvement/ Upgrading/ Concreting of Roads and Bridges (all barangays)	Office of the Mayor	January	December	improved economic activity	20% LDF				2,000,000.00	2,000,000.00	2000		A644-03
8000-002-3-1-10 001-003	economic	Contruction of Bailey Bridge - Barangay BAGSAC	Municipal Engineering Office	January	December	bailey constructed	20% LDF				500,000.00	500,000.00	500		A644-01
8000-002-3-1-10 001-004	economic	Concreting of Access Road at Banlas- Barangay QUIRINO	Municipal Engineering Office	January	December	access road concreted	20% LDF				1,000,000.00	1,000,000.00	1,000		A644-03
8000-002-3-1-10 001-005	economic	Concreting of Access Road - Barangay MANGA	Municipal Engineering Office	January	December	concrete road concreted	20% LDF				1,000,000.00	1,000,000.00	1,000		A644-03
8000-002-3-1-10 001-006	economic	Construction of flood control system (gabion) - BAYOGO	Municipal Engineering Office	January	December	flood control constructed	20% LDF				3,000,000.00	3,000,000.00	3,000		A644-01
8000-003-3-1-01 001-002	economic	Conduct celebration, re: Magdadaro Festival (Araw ng Madrid)	Office of the Mayor	January	December	Araw ng Madrid celebrated	General Fund		5,000,000.00			5,000,000.00	5,000		A113-08
8000-003-3-1-01 001-003	economic	Participation to the Cultural Activities Celebration of the	Office of the Mayor	January	December	cultural activities conducted	General Fund		100,000.00			100,000.00	100		A113-08
8000-001-3-1-01 001-002	other	Conduct and attendance trainings, seminars and workshops related to pre-disasters activities and formulation/ updating of different development plans (LCCAP, CLUP, CDP, DRRMP and other related development plans)	MDRRMO/ Mayor	January	December	improved skills and capacity, updated different development plans,	5% LDRRMF		1,200,000.00			1,200,000.00	1,200		A423-03
9000-001-3-1-01 001-008	other	Declogging of drainage canal, creeks and estuaries	MDRRMO/ Mayor	January	December	improved drainage system	5% LDRRMF		500,000.00			500,000.00	500		A423-04
9000-001-3-1-04 002-004	other	Improvement/ Renovation of Eco-park facilities	MENRO	January	December	revitalized the ambiance and improved scenery	General Fund				170,000.00	170,000.00	63.00		A314-04

9000-001-3-1-04-002-005	other	Support to the Revitalization of Munioal Ecological Solid Waste Management Program	MENRO	January	December	waste recovered and processed; conduct IEC/CEPA	General Fund		315,000.00		100,000.00	415,000.00	415		M534-02
9000-001-3-1-04-002-006	other	Establishment and Installation/ Acquisition of Thermal Decomposition Systrem thru loan (annual interest)	Mayor/ MENRO	January	December	annual ammortization of loan provided - 1 unit facility	20% LDF			1,725,000.00		1,725,000.00	1,725		A314-04
Total									9,104,500.00	1,725,000.00	7,770,000.00	18,599,500.00			

Prepared by:


MYRNA U. SULLANO
 MPDC


LELIA G. URIARTE
 Municipal Budget Officer

Approved:


JUAN PAOLO L. LOPEZ
 Mayor

**List of PPAs for Local
Council for the Protection
of Children**

MUNICIPLITY OF MADRID, SURIGAO DEL SUR
LIST OF PPAs FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN
Fiscal Year 2026

AIP Reference Code	Program/Project/Activity	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-009-008	Conduct Anti-Illegal Drugs Operation/drug clearing activities and conduct symposium)	Mayor/ PNP	January	December	lessen illegal drug activity	General Fund		250,000.00			250,000.00			
1000-000-3-1-01-009-009	Provision of funding/ financial support to the activities of PWUDs and Youth	Mayor/ PNP	January	December	activity conducted	General Fund		500,000.00			500,000.00			
1000-000-3-1-01-009-010	Conduct Sports Development Program/ Activity for PWUDs and Youth	Mayor	January	December	different sports conducted	General Fund		500,000.00			500,000.00			
3000-001-3-1-01-001-001	Provision of financial support for Special Program Employment of the Students (SPES)	Office of the Mayor/ PESO	January	December	Employment of poor but deserving students during summer vacation availed	General Fund		111,000.00			111,000.00			
3000-000-3-1-01-001-002	Provision of Financial assistance to deserving students thru scholarship program	Office of the Mayor	January	December	Help poor but deserving students pursue their studies	General Fund		600,000.00			600,000.00			
3000-003-3-2-05-001-002	Conduct different programs and activities for children to provide them the foundation for all future learning, behavior and health: - conduct various symposium activities, celebrations, sportsfest	MSWDO	January	December	early childhood development	General Fund		264,390.00			264,390.00			
3000-003-3-2-05-001-005	Support to Youth development Program - Conduct of IEC, symposium, games and sports, capacity enhance trainings	MSWDO	January	December	financial support provided	General Fund		280,000.00			280,000.00			

3000-003-3-2-05-001-006	Provision of financial support to facilitate different activities to the family and community(e.g. solo parents activities, conduct and attendance to capacity enhancement trainings and other activities related to the development of family and community	MSWDO	January	December	activities conducted	General Fund		168,950.00			168,950.00			
3000-003-3-2-05-001-018	Conduct nutrition month celebration and other activities related to nutrition program	MSWDO/ Mayor/ MHO	January	December	nutrition month celebrated	General Fund		50,000.00			50,000.00			
3000-003-3-2-05-001-019	Provision of Financial support to Barangay Nutrition Scholar	MSWDO/ Mayor/ MHO	January	December	14 Barangay Nutrition Scholars provided with incentives	General Fund		168,000.00			168,000.00			
3000-002-3-1-11-001-023	Organize/ Reactivation of IYCF support and PABASA sa Nutrisyon	MHO, MNAO	January	December	IYCF organized/ reactivated	PBG		30,000.00			30,000.00			
3000-002-3-1-11-001-031	Conduct Youth Congress	MHO, MNAO	January	December	congress conducted	PBG		30,000.00			30,000.00			
3000-002-3-1-11-001-037	Provide Vatamin A to children 6-11 months old	MHO	January	December	vatamin A provided	PBG		40,000.00			40,000.00			
3000-002-3-1-11-001-038	Provide Micronutrient powder (MNP) to young children 6-11 months old	MHO, MNAO	January	December	micronutrients powder provided	PBG		20,000.00			20,000.00			
3000-002-3-1-11-001-039	Provide Vitamin A capsule to children 6-23 months old	MHO, MNAO	January	December	children provided by supplements	PBG		40,000.00			40,000.00			
TOTAL							0.00	3,052,340.00	0.00	0.00	3,052,340.00			

Prepared by:


MYRNA U. SULLANO
 MPDC


LELIA G. URIARTE
 Municipal Budget Officer

Approved:


JUAN PAOLO L. LOPEZ
 Mayor

**List of PPAs for
Senior Citizens and
Persons with Disabilities**

MUNICIPLITY OF MADRID, SURIGAO DEL SUR
LIST OF PPAs FOR SENIOR CITIZENS AND PERSONS WITH DISABILITY
Fiscal Year 2026

AIP Reference Code	Program/Project/Activity	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Program for Persons with Disabilities													
3000-003-3-2-05-001-012	Financial support to PWDS and the different celebration of PWD Observance of National Disability Week, Women Disability Day and International day of PWDS)/distribution of gift packs during PWDS celebration and other related activities	MSWDO	January	December	financial assistance provided and activities conducted	General Fund		229,700.00			229,700.00			
	Programs for Elderly/Older Persons													
3000-003-3-2-05-001-013	Provision of financial assistance to OSCA Chairperson, OSCA Head, FESCAM officers and members and to provide support for capability building activities for the service provider	MSWDO	January	December	20 presidents from 14 barangays provided with financial assistance	General Fund		156,000.00			156,000.00			
3000-003-3-2-05-001-014	Provision of financial support in the celebration/ observance of Elderly/ Senior Citizen Week with gift packs distribution/ benchmarking activities	MSWDO	January	December	2435 elderlies participated	General Fund		835,500.00			835,500.00			
3000-003-3-2-05-001-015	Provision of financial assistance to senior citizen - birthday cakes to all Senior Citizens and PWDS	Mayor	January	December	senior citizens and PWDS availed the birthday cakes	General Fund		600,000.00			600,000.00			

3000-003-3-2-05-001-016	Alay sa Mahabang Buhay Progam - Provision of award to senior ccitizens (Senior Citizen Milestone)	Mayor	January	December	incentives provided	General Fund		98,000.00			98,000.00			
3000-003-3-2-05-001-017	Purchase of Assistive Device for Senior Citizen and PWDs	MSWDO	January	December	assistive device purchased	General Fund		30,000.00			30,000.00			
Emergency Assistance														
3000-003-3-2-01-001-11	Provision of financial Assistance to Individual in Crisis Situation (AICS) - Burial Assistance to deceased senior-citizen @ Php5,000,000	Mayor	January	December	death assistance provided	General Fund		120,000.00			120,000.00			
	Provision of financial assistance in the amount of Php2,000.00 to the family of deceased PWD member	Mayor	January	December	death assistance provided	General Fund		100,000.00			100,000.00			
	Financial Cash assistance to Senior Citizen and PWDs (2% of the total AICS)	Mayor	January	December	cash assistance provided	General Fund		100,000.00			100,000.00			
Health and Wellness for Senior Citizens and PWDs														
3000-002-3-1-11-001-002 MOOE	Conduct consultation, and management of various diseases in the community (20% of 400,000.00)	Municipal Health Office	January	December	clininc consultation conducted	General Fund		80,000.00			80,000.00			
3000-002-3-1-11-001-001 MOOE	Provision of Vitamins to Senior Citizens PWD members	Mayor	January	December	all PWDs of 14 barangays	General Fund		50,000.00			50,000.00			
TOTAL							0.00	2,399,200.00	0.00	0.00	2,399,200.00			

Prepared by:


MYRNA U. SULLANO
 MPDC


LEIZA G. URIARTE
 Municipal Budget Officer

Approved:


JUAN PAOLO L. LOPEZ
 Mayor

Local Peace and Order Plan

MUNICIAPLITY OF MADRID, SURIGAO DEL SUR
LOCAL PEACE AND ORDER PLAN
Fiscal Year 2026

AIP Reference Code	Program/Project/ Activity	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-009-000	Peace and Order and Public Safety Pgroram													
	Peace and Order													
1000-000-3-1-01-009-001	Provision of financial support to law enforcement personnel in the implementation of different PPAs - PNP, BFP, AFP	Mayor/ PNP	January	December	career and enhancement training participated, food and other supplies, and	General Fund		900,000.00		120,000.00	1,020,000.00			
1000-000-3-1-01-009-002	Support to MPOC/MDAC activities	Mayor/ PNP	January	December	meeting and different activities conducted	General Fund		50,000.00			50,000.00			
1000-000-3-1-01-009-003	Provide funds for the mobility/operation of patrol car, rescue vehicles, emergency vehicles and other transport facilities	Mayor/ PNP	January	December	fuel, oil and lubricants provided with funds	General Fund		1,731,000.00			1,731,000.00			
1000-000-3-1-01-009-004	Repair and Maintenance of Patrol cars, rescue vehicles and other emergency transport facilities	Mayor/ PNP	January	December	transport facilities repaired and maintained	General Fund		1,000,000.00			1,000,000.00			
1000-000-3-1-01-009-005	Provision of reward to deserving BINs and PNP	Mayor/ PNP	January	December	wanted persons arrested and	General Fund		150,000.00			150,000.00			
1000-000-3-1-01-009-006	Provision of Financial Support to Mobilize Tanod, BINs and CIA in the barangays to conduct ronda	Office of the Mayor	January	December	financial assistance, cellphone load, trainings and	General Fund		434,000.00			434,000.00			

1000-000-3-1-01-009-007	Conduct Ugnayan sa Barangays/ Hatod Serbisyo	Mayor/ PNP/ All Offices	January	December	activity conducted	General Fund		100,000.00			100,000.00			
					Illegal Drugs Programs and Activities									
1000-000-3-1-01-009-008	Conduct Anti-Illegal Drugs Operation/drug clearing	Mayor/ PNP	January	December	lessen illegal drug activity	General Fund		250,000.00			250,000.00			
1000-000-3-1-01-009-009	Provision of funding/ financial support to the different activities of	Mayor/ PNP	January	December	activity conducted	General Fund		500,000.00			500,000.00			
1000-000-3-1-01-009-010	Conduct Sports Development Program/ Activity for PWUDs and	Mayor	January	December	sportfest conducted	General Fund		500,000.00			500,000.00			
					Environment and Human Security									
1000-000-3-1-01-009-011	Provision of financial support to Bantay Lungsod/ Kalikasan (Dagat, Ilog, Gubat)	Mayor/ PNP	January	December	financial assistance and insurance provided	General Fund		615,000.00			615,000.00			
1000-000-3-1-01-009-012	Provision of financial support to Environmental Management Program and Services	Mayor	January	December	Job Order Employee hired in support to environmental management	General Fund		1,000,000.00			1,000,000.00			
					Katarungan Pambarangay									
1000-000-3-1-01-010-020	Conduct capability building for Katarungan Pambarangay Members	Mayor	January	December	trainings, seminars and workshops of BP members conducted	General Fund		150,000.00	0.00	0.00	150,000.00			
TOTAL								7,380,000.00	0.00	120,000.00	7,500,000.00			

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LELA G. URIARTE
 Municipal Budget Officer

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JUAN PAOLO L. LOPEZ
 Mayor

Anti-Illegal Drugs Plan

MUNICIPALITY OF MADRID, SURIGAO DEL SUR
LIST OF PPAs TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS
Fiscal Year 2026

AIP Reference Code	Program/Project/ Activity	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typolog y
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Illegal Drugs Programs and Activities														
1000-000-3-1-01-009-008	Conduct Anti-Illegal Drugs Operation/drug clearing activities and conduct symposium)	Mayor/ PNP	January	December	lessen illegal drug activity	General Fund		250,000.00			250,000.00			
1000-000-3-1-01-009-009	Provision of funding/ financial support to the different activities of PWUDs and youth	Mayor/ PNP	January	December	activity conducted	General Fund		500,000.00			500,000.00			
1000-000-3-1-01-009-010	Conduct Sports Development Program/ Activity for PWUDs and Youth	Mayor	January	December	sportfest conducted	General Fund		500,000.00			500,000.00			
TOTAL							0.00	1,250,000.00	0.00	0.00	1,250,000.00			

Prepared by:


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Approved:


LELIA G. URIARTE
 Municipal Budget Officer


JUAN PAOLO L. LOPEZ
 Mayor

List of PPAs to Combat HIV/AIDS

MUNICIPLITY OF MADRID, SURIGAO DEL SUR
LIST OF PPAs TO COMBAT AIDS
Fiscal Year 2026

AIP Reference Code	Program/Project/Activity	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-002-3-1-11-001-005	Provision of financial support to HIV	Municipal Health Office	January	December	Training/symposium on HIV/AIDS awareness	General Fund		22,000.00			22,000.00			
TOTAL								22,000.00			22,000.00			

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Approved:


JUAN PAOLO L. LOPEZ
 Mayor

Municipal Nutrition Action Plan

MUNICIPALITY OF MADRID, SURIGAO DEL SUR
MUNICIPAL NUTRITION ACTION PLAN
Fiscal Year 2026

AIP Reference Code	Sector	Program/Project/Activity	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
				Starting Date	Completion Date			Personal Services	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-003-3-2-05-001-018	social	Conduct nutrition month celebration and other activities related to nutrition program	MSWDO/ Mayor/ MHO	January	December	nutrition month celebrated	General Fund		50,000.00			50,000.00			
3000-003-3-2-05-001-019	social	Provision of Financial support to Barangay Nutrition Scholar	MSWDO/ Mayor/ MHO	January	December	14 Barangay Nutrition Scholars provided with incentives	General Fund		168,000.00			168,000.00			
3000-002-3-1-11-001-012	social	Dietary Supplementation to NAR pregnant women for 90 days	MHO/ MNAO	January	December	healthy pregnant	PBG		200,500.00			200,500.00			
3000-002-3-1-11-001-013	social	Dietary supplementation to stunted children aged 6-23 months for 120 days	MHO/ MNAO/ MSWDO	January	December	growth and development improved	PBG		450,000.00			450,000.00			
3000-002-3-1-11-001-014	social	Establishment and Maintenance of household food gardens	MAO/MHO	January	December	food supply available	PBG		25,000.00			25,000.00			
3000-002-3-1-11-001-015	social	Seeds distribution to vulnerable groups	MHO/ MNAO	January	December	improved health	PBG		10,000.00			10,000.00			

3000-002-3-1-11-001-016	social	Provision of livelihood programs to household with nutritionally-vulnerable groups (nipa shingles, rattan handicrafts)	Mayor	January	December	livelihood programs provided	PBG		100,000.00			100,000.00			
3000-002-3-1-11-001-017	social	Conduct advocacy/ promotion on the used of iodized salt, product with sangkap pinoy seal, fortified foods, this includes monitoring	MHO, MNAO	January	December	stores/bakeries awareness	PBG		20,000.00			20,000.00			
3000-002-3-1-11-001-018	social	Conduct seminars for food handlers	MHO, MNAO	January	December	helth improved	PBG		35,000.00			35,000.00			
3000-002-3-1-11-001-019	social	Conducts inspection in the Barangay Health Stations at least twice a year	MHO, MNAO	January	December	ensure compliance of health workers and clients in the public health facility	PBG		50,000.00			50,000.00			
3000-002-3-1-11-001-020	social	Posting of Milk Code materials in the Barangay Health Station and education centers	MHO, MNAO	January	December	milk materials code posted for awareness	PBG		10,000.00			10,000.00			
3000-002-3-1-11-001-021	social	Bien Nino Y Nina el Premio de Madrid: Healthy baby contest for 0-6 months old	MHO, MNAO	January	December	healthy life style habits promoted	PBG		150,000.00			150,000.00			
3000-002-3-1-11-001-022	social	Provision financial support for communication expenses of cluster grouop chats among pregnant and lactating mothers	MHO, MNAO	January	December	communication expense provided	PBG		50,000.00			50,000.00			
3000-002-3-1-11-001-023	social	Organize/ Reactivation of IYCF support and PABASA sa Nutrisyon	MHO, MNAO	January	December	IYCF organized/ reactivated	PBG		30,000.00			30,000.00			

3000-002-3-1-11-001-024	social	Provision of Financial Assistance to Barangay Health Worker and community volunteers	Office of the Mayor	January	December	financial assistance provided	General Fund		406,000.00			406,000.00			
3000-002-3-1-11-001-025	social	Conduct of Buntis Congress	MHO, MNAO	January	December	promote safe matherhood and improve maternal and child health	PBG		100,000.00			100,000.00			
3000-002-3-1-11-001-026	social	Conduct IEC on Pinggang Pinoy, 10 Kumainments and IYCF to household with nutritionally-vulnerable groups	MHO, MNAO	January	December	health condition improved	PBG		10,000.00			10,000.00			
3000-002-3-1-11-001-027	social	Conduct Barangay rekorida focused on key reminders on complementary feeding, backyard gardening and exclusively breastfeeding	MHO, MNAO	January	December	barangay rekorida conducted	PBG		20,000.00			20,000.00			
3000-002-3-1-11-001-028	social	Production and distribution of culturally sensitive, age appropriate and localized IEC materials such as leaflets flyers and cards	MHO, MNAO	January	December	IEC materials produced and distributed	PBG		100,000.00			100,000.00			
3000-002-3-1-11-001-029	social	Conduct advocacy on WASH	MHO, MNAO	January	December	advocacy conducted	PBG		30,000.00			30,000.00			

3000-002-3-1-11-001-030	social	Enforcement o RA 10028 or the Expanded Breastfeeding Promotion Act, re: Establishment of Lactation Stations and provision of lactation breaks to lactating women workers	MHO, MNAO	January	December	lactation stations established	PBG				150,000.00	150,000.00			
3000-002-3-1-11-001-031	social	Conduct Youth Congress	MHO, MNAO	January	December	congress conducted	PBG		30,000.00			30,000.00			
3000-002-3-1-11-001-032	social	Conduct physical activity, such as zumba	MHO, MNAO	January	December	physical activity eldely conducted	PBG		6,000.00			6,000.00			
3000-002-3-1-11-001-033	social	Conduct IEC on proper diet to constituents in the barangay	MHO, MNAO	January	December	IEC conducted	PBG		5,000.00			5,000.00			
3000-002-3-1-11-001-034	social	Provision of Iron-Folic Acid (IFA) or Multiple Micronutrients Supplement (MMS) to pregnant women	MHO, MNAO	January	December	pregnant women provided with supplements	PBG		100,000.00			100,000.00			
3000-002-3-1-11-001-035	social	Provide Pregnant Women with Cefuroxime	MHO	January	December	pregnant women provided with supplements	PBG		100,000.00			100,000.00			
3000-002-3-1-11-001-036	social	Provide Pregnant women with tetanus Toxoid	MHO	January	December	pregnant women provided with supplements	PBG		50,000.00			50,000.00			
3000-002-3-1-11-001-037	social	Provide Vatamin A to children 6-11 months old	MHO	January	December	vatamin A provided	PBG		40,000.00			40,000.00			
3000-002-3-1-11-001-038	social	Provide Micronutrient powder (MNP) to young children 6-11 months old	MHO.MNAO	January	December	micronutrients powder provided	PBG		20,000.00			20,000.00			
3000-002-3-1-11-001-039	social	Provide Vitamin A capsule to children 6-23 months old	MHO, MNAO	January	December	children provided by supplements	PBG		40,000.00			40,000.00			

3000-002-3-1-11-001-040	social	Provide Vitamin A capsule to children 12-59 months old	MHO	January	December	children provided by supplements	PBG		40,000.00			40,000.00			
3000-002-3-1-11-001-041	social	Weekly provision of iron-folic acid tablets to women of reproductive age (adolescent female learners and out-of-school adolescent females) for 3 months, administered twice a year	MHO	January	December	iron-folic acid tablets provided to female learners	PBG		40,000.00			40,000.00			
3000-002-3-1-11-001-042	social	Conduct quarterly Household Convergence Scorecard Navigation and Monitoring	MHO, MNAO	January	December	monitoring conducted	PBG		5,000.00			5,000.00			
3000-002-3-1-11-001-043	social	Conduct PMNP IS Training	MHO, MNAO	January	December	training conducted	PBG		40,000.00			40,000.00			
3000-002-3-1-11-001-044	social	Conduct MELLPI Pro to Barangay Nutrition Scholars and Barangay LGUs	MHO, MNAO	January	December	MELLPI Pro conducted	PBG		150,000.00			150,000.00			
3000-002-3-1-11-001-045	social	Conduct DQC, for FHSIS and DQC training	MHO, MNAO	January	December	training conducted	PBG		20,000.00			20,000.00			
3000-002-3-1-11-001-046	social	Provide financial support to the quarterly meeting of Municipal Nutrition Committee	MNAO	January	December	meeting conducted	PBG		15,000.00			15,000.00			
3000-002-3-1-11-001-047	social	Conduct Updating of Local Nutrition Action Plan (LNAP) workshop	MHO, MNAO	January	December	workshop conducted	PBG		50,000.00			50,000.00			
3000-002-3-1-11-001-048	social	Provision of communication expenses for BNS	MNAO	January	December	communication expense provided	PBG		100,600.00			100,600.00			

3000-002-3-1-11-001-049	social	Conduct Benchmarking to other municipalities of their best practices on the nutrition program implementation	MNAO, MNC, MHO	January	December	activity conducted	PBG		192,000.00			192,000.00			
3000-002-3-1-11-001-050	social	Conduct Barangay Nutrition Action Plan (BNAP) Formulation Workshop	MHO, MNAO	January	December	BNAP workshop conducted	PBG		100,000.00			100,000.00			
3000-002-3-1-11-001-051	social	Conduct Integrated Nutrition for Primary Healthcare Training	MHO, MNAO	January	December	trainin conducted	PBG		200,000.00			200,000.00			
3000-002-3-1-11-001-052	social	Establishment and maintenance of functional Nutrition Office with adequate human resource - Salary of PMNP-MNAO Staff	Mayor	January	December	functional nutrition office established and salary provided	PBG	350,000.00	100,000.00			450,000.00			
3000-002-3-1-11-001-053	social	Conduct capability building for Local Nutrition Committee (LNC), chairs and members on food and nutrition security	MHO, MNAO	January	December	capacity building conducted	PBG		30,000.00			30,000.00			
3000-002-3-1-11-001-054	social	Conduct capacity building of local nutrition workers on food and nutrition security: - Basic Course for Barangay Nutrition Scholars (BNS)	MHO, MNAO	January	December	functional BNS	PBG		70,000.00			70,000.00			
3000-002-3-1-11-001-055	social	Funding support to Staff, BNS, BHW, Volunteers (travel, fuel, communication expense)	MHO, MNAO	January	December	financial support provided	PBG		300,000.00			300,000.00			
3000-002-3-1-11-001-056	social	Conduct PIMAM training	MNAO	January	December	training conducted	PBG		150,000.00			150,000.00			

3000-002-3-1-11-001-057	social	Provision of equipment and materials for BNS	MHO, MNAO	January	December	equipment and materials provided	PBG		300,000.00			300,000.00			
3000-002-3-1-11-001-058	social	Provision of MNAO honorarium	Mayor	January	December	honorarium provided	PBG		260,000.00			260,000.00			
3000-002-3-1-11-001-059	social	Procurement of IT Equipment (Laptop and Printer) for use in the delivering of nutrition services	MNAO	January	December	IT equipment provided	PBG		300,000.00			300,000.00			
3000-002-3-1-11-001-060	social	Collaborate with Municipal Nutrition Committee, NGAs and other stakeholders	MHO, MNAO, LGU personnel	January	December	collaboration facilitated	PBG		35,000.00			35,000.00			
3000-002-3-1-11-001-061	social	Conduct Nutrition Program Management Training	MHO, MNAO, LGU personnel	January	December	management training conducted	PBG		60,000.00			60,000.00			
3000-002-3-1-11-001-062	social	Provision of financial support during the NPMO and RPMO visits	MHO, MNAO	January	December	financial support provided	PBG		5,000.00			5,000.00			
3000-002-3-1-11-001-063	social	Conduct Municipal PIR	MHO, MNAO	January	December	PIR conducted	PBG		200,000.00			200,000.00			
TOTAL								350,000	5,168,100.00	0.00	150,000	5,668,100.00			

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LELIA G. URIARTE
Municipal Budget Officer

Approved:


JUAN PAOLO L. LOPEZ
Mayor

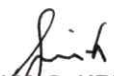
Municipal Tourism Plan

MUNICIPALITY OF MADRID, SURIGAO DEL SUR
MUNICIPAL TOURISM PLAN
Fiscal Year 2026

AIP Reference Code	Program/Project/Activity	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-003-3-1-01-001-001	Provide Municipal Tourism, Culture and Arts Operation Unit	Office of the Mayor	January	December	tourism development programs and activities implemented and facilitated	General Fund		200,000.00			200,000.00			
	Conduct/ Attend Cutural Activities													
8000-003-3-1-01-001-002	Conduct celebration, re: Magdadaro Festival (Araw ng Madrid)	Office of the Mayor	January	December	Araw ng Madrid celebrated	General Fund		5,000,000.00			5,000,000.00	5,000		A113-08
8000-003-3-1-01-001-003	Participation to the Cultural Activities Celebration of the province (Araw ng Surigao del Sur)	Office of the Mayor	January	December	cultural activities conducted	General Fund		100,000.00			100,000.00	100		A113-08
8000-003-3-1-01-001-004	Support to World Tourism Month Celebration "PASIDUNGOG FESTIVAL"	Office of the Mayor	September	September	world tourism month celebrated	General Fund		500,000.00			500,000.00			
TOTAL								5,800,000.00			5,800,000.00			

Prepared by:


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LELIA G. URIARTE
 Municipal Budget Officer

Approved:


JUAN PAOLO L. LOPEZ
 Mayor

Culture and Arts Plan

MUNICIPALITY OF MADRID, SURIGAO DEL SUR
CULTURE AND ARTS PLAN
Fiscal Year 2026

AIP Reference Code	Program/Project/Activity	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-003-3-1-01-001-001	Provide Support to Municipal Tourism, Culture and Arts Unit	Office of the Mayor	January	December	tourism development programs and activities implemented and facilitated	General Fund		200,000.00			200,000.00			
	Conduct/ Attend Cutural Activities													
8000-003-3-1-01-001-002	Conduct celebration, re: Magdadaro Festival (Araw ng Madrid)	Office of the Mayor	January	December	Araw ng Madrid celebrated	General Fund		5,000,000.00			5,000,000.00	5,000		A113-08
8000-003-3-1-01-001-003	Participation to the Cultural Activities Celebration of the province (Araw ng Surigao del Sur)	Office of the Mayor	January	December	cultural activities conducted	General Fund		100,000.00			100,000.00	100		A113-08
8000-003-3-1-01-001-004	Support to World Tourism Month Celebration "PASIDUNGOG FESTIVAL"	Office of the Mayor	September	September	world tourism month celebrated	General Fund		500,000.00			500,000.00			
TOTAL							0.00	5,800,000.00	0.00	0.00	5,800,000.00			

Prepared by:


MYRNA U. SULLANO
 MPDC

Approved:


LELIA G. URIARTE
 Municipal Budget Officer


JUAN PAOLO L. LOPEZ
 Mayor



Local Youth Development Plan

MUNICIPLITY OF MADRID, SURIGAO DEL SUR
LOCAL YOUTH DEVELOPMENT PLAN
Fiscal Year 2026

AIP Reference Code	Program/Project/Activity	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Change Expenditures (in thousand pesos)		
			Starting Date	Completion Date			Personal Services	MOOE	Financial Expense (FE)	Capital Outlay	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-009-008	Conduct Anti-Illegal Drugs Operation/drug clearing activities and conduct symposium)	Mayor/ PNP	January	December	lessen illegal drug activity	General Fund		250,000.00			250,000.00			
1000-000-3-1-01-009-009	Provision of funding/ financial support to the different activities of PWUDs and Youth	Mayor/ PNP	January	December	activity conducted	General Fund		500,000.00			500,000.00			
1000-000-3-1-01-009-010	Conduct Sports Development Program/ Activity for PWUDs and Youth	Mayor	January	December	different sports conducted	General Fund		500,000.00			500,000.00			
3000-003-3-2-05-001-002	Conduct different programs and activities for children to provide them the foundation for all future learning, behavior and health: - conduct various symposium activities, celebrations, sportsfest	MSWDO	January	December	early childhood development	General Fund		264,390.00			264,390.00			
3000-003-3-2-05-001-005	Support to Youth development Program - Conduct of IEC, symposium, games and sports, capacity enhance trainings	MSWDO	January	December	financial support provided	General Fund		280,000.00			280,000.00			
TOTAL							0.00	1,794,390.00	0.00	0.00	1,794,390.00			

Prepared by:


MYRNA D. SULLANO
 MPDC

Approved:


LELIA G. URIARTE
 Municipal Budget Officer


JUAN PAOLO L. LOPEZ
 Mayor

**Fiscal Year 2026
Annual Procurement Plan**

ANNUAL PROCUREMENT PLAN

REGION: REGION XIII - CARAGA
 PROVINCE: SURIGAO DEL SUR
 MUNICIPALITY: MADRID

CALENDAR YEAR:

2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-001-3-1-01-001-001	General supervision and management of works of all offices in the municipality	Office of the Mayor	No	Small Value Procurement/ Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	1,299,437.00	1,299,437.00		Meals and Snacks, transportation expenses, office supplies, honorarium and incentives of personnel conducting the activity and other related expenses
1000-001-3-1-01-001-001	Provide funds for fuel, oil and lubricants for patrol car, rescue, emergency vehicles and other transport facilities	Office of the Mayor	Yes	Public Bidding	Dec.' 25	Dec.' 25	Dec.' 25	Dec.' 25	General Fund	5,689,142.29	5,689,142.29		emergency vehicles and other transport facilities
1000-001-3-1-01-001-001	Repair and Maintenance of Government Vehicles, rescue vehicles and other emergency transport facilities	Office of the Mayor	No	Small Value Procurement/Pu blic Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	1,000,000.00	1,000,000.00		government vehicles maintenance
1000-001-3-1-01-001-001	Repair and Maintenance of Government Facilities and Machinery and Equipment	Office of the Mayor	No	Small Value Procurement/Pu blic Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	1,036,394.56	1,036,394.56		government facilities and machinery and equipment maintenance
1000-001-3-1-01-001-001	Representation expenses for various activities of LGU, 4Ps and SLP	Office of the Mayor	No	Small Value Procurement/Pu blic Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	283,000.00	283,000.00		trainings, seminars and workshops of SLP members and LGU Activities expenses
1000-001-3-1-01-001-001	Other Maintenance & operating expenses	Office of the Mayor	No	Small Value Procurement/Pu blic Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	500,000.00	500,000.00		Various activities
1000-001-3-1-01-001-001	Support to Peace and Order Program (PNP)	Office of the Mayor/PNP	No	Small Value Procurement/Pu blic Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	4,365,000.00	4,365,000.00		participation to career and enhancement training
1000-001-3-1-01-001-001	Support to Anti-Drug Campaign	Office of the Mayor/PNP	No	Small Value Procurement/Pu blic Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	1,250,000.00	1,250,000.00		participation to career and enhancement training

1000-001-3-1-01-001-001	Support to Katarungan Pambarangay	Office of the Mayor/DILG	No	Small Value Procurement/Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	150,000.00	150,000.00		katarungan pambarangay activities
1000-001-3-1-01-001-001	Support to Cultural Activities Magdadaro Festival	Office of the Mayor	No	Small Value Procurement/Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	5,000,000.00	5,000,000.00		cultural activities expenses
1000-001-3-1-01-001-001	Support to Araw ng Surigao del Sur	Office of the Mayor	No	Small Value Procurement/Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	100,000.00	100,000.00		participation to Araw ng Surigao del Sur activities
1000-001-3-1-01-001-001	Support to Tourism	Office of the Mayor	No	Small Value Procurement, Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	100,000.00	100,000.00		Tourism Office Expenses and supplies
1000-001-3-1-01-001-001	Support to World Tourism Month Celebration "PASIDUNGOG FESTIVAL "	Office of the Mayor	No	Small Value Procurement, Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	500,000.00	500,000.00		World Tourism Month Celeb "PASIDUNGOG FESTIVAL activities
1000-001-3-1-01-001-001	IT Equipment for Peace and Order Program	Office of the Mayor	No	Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	120,000.00	120,000.00		World Tourism Month Celeb "PASIDUNGOG FESTIVAL activities
8000-003-3-1-01-001-001	Provide Support to Municipal Tourism, Culture and Arts Unit	Office of the Mayor	No	Small Value Procurement, Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	200,000.00	200,000.00		tourism development programs and activities
1000-001-3-1-01-001-003	Provision of office supplies to PNP, BFP, BIR, DILG	PNP, BFP, BIR, DILG	No	Small Value Procurement	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	50,296.00	50,296.00		office supplies expenses
1000-000-3-1-03-002-001	Provide office supplies and other supplies for legislative support and policy making - leads the enactment of ordinances and resolutions that address the needs of the municipality	Office of the Vice Mayor	No	Small Value Procurement	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	13,000.00	13,000.00		office supplies and other supplies expenses
1000-000-3-1-03-002-001	Provide funds for fuel, oil and lubricants for SB vehicles	Office of the Vice Mayor	Yes	Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	700,000.00	700,000.00		fuel and lubricants expenses
1000-000-3-1-03-002-001	Repair and Maintenance of Government Vehicles	Office of the Vice Mayor	No	Shopping/Small Value Procurement/Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	227,814.50	227,814.50		repair and maintenance expenses
1000-000-3-1-03-002-001	Repair and Maintenance of Office Equipment	Office of the Vice Mayor	No	Small Value Procurement	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	10,000.00	10,000.00		repair and maintenance expenses
1000-000-3-1-03-002-002	Provide office supplies and other supplies for administrative and legislative support to the Sangguniang Bayan	Office of the Secretary of Sangguniang Bayan	No	Small Value Procurement	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	70,000.00	70,000.00		office supplies and other supplies purchased
1000-000-3-1-05-005-001	Provide office supplies and other supplies for administrative support to MTO	MTO	No	Small Value Procurement	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	100,000.00	100,000.00		office supplies and other supplies expenses

1000-000-3-1-05-005-001	Repair and Maintenance of Office Equipment	MTD	No	Shopping/Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	10,000.00	10,000.00		government machinery and equipment maintenance
1000-000-3-1-05-005-001	Provide 1 unit Laptop and Printer -Capital Outlay	MTD	No	Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	100,000.00		100,000.00	Purchased 1 unit laptop and printer
1000-000-3-1-08-004-001	Provide office supplies and other supplies for administrative support to MBO	MBO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	20,400.00	20,400.00		office supplies and other supplies expenses
1000-000-3-1-08-004-001	Repair and Maintenance of Office Equipment	MBO	No	Shopping/Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	5,000.00	5,000.00		government machinery and equipment maintenance
1000-000-3-1-07-006-001	Provide office supplies and other supplies for administrative support to ACCOUNTING OFFICE	Municipal Accounting Office	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	84,080.27	84,080.27		office supplies and other supplies expenses
1000-000-3-1-07-006-001	Provide 1 unit photocopier	Municipal Accounting Office	No	public bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	100,000.00	100,000.00		Purchased 1 unit photocopier
1000-000-3-1-09-003-001	Provide office supplies and other supplies for administrative support to MPDC	MPDC	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	42,000.00	42,000.00		office supplies and other supplies expenses
1000-000-3-1-08-004-001	Repair and Maintenance of Office Equipment	MPDC	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	10,000.00	10,000.00		government machinery and equipment repair and maintenance
1000-000-3-1-08-004-001	Repair and Maintenance of Government Facilities	MPDC	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	8,000.00	8,000.00		government facilities and machinery and equipment maintenance
1000-000-3-1-06-008-001	Provide office supplies and other supplies for administrative support to MASSO	MASSO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	95,635.25	95,635.25		office supplies and other supplies expenses
1000-000-3-1-06-008-001	Provide Desktop Computer	MASSO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	48,000.00	48,000.00		desktop computer
1000-000-3-1-06-008-001	Provide Laptop for administrative support to MASSO	MASSO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	75,000.00	75,000.00		laptop for MASSO administrative office
1000-001-3-1-12-007-001	Provide office supplies and other supplies for administrative support to MCR	MCR	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	1,000.00	1,000.00		office supplies and other supplies expenses
1000-001-3-1-12-007-001	Repair and Maintenance of Government Facilities	MCR	No	Shopping/Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	5,000.00	5,000.00		government facilities and machinery and equipment maintenance
1000-001-3-1-12-007-001	Provide office supplies and other supplies for administrative support to MCR	MCR	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	1,000.00	1,000.00		office supplies and other supplies expenses

1000-000-3-1-01-009-001	Provision of financial support to law enforcement personnel in the Implementation of different PPAs - PNP, BFP, AFP	Mayor/PNP	No	Small Value Procurement/ Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	1,020,000.00	1,020,000.00		office supplies expenses
1000-000-3-1-01-009-002	Support to MPOC/MDAC activities	Mayor/PNP	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	50,000.00	50,000.00		meeting and different activities expenses
1000-000-3-1-01-009-003	Provide funds for the mobility/operation of patrol car, rescue vehicles, emergency vehicles and other transport facilities	Mayor/PNP	No	Small Value Procurement/ Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	1,731,000.00	1,731,000.00		fuel, oil and lubricants expenses
1000-000-3-1-01-009-004	Repair and Maintenance of Patrol cars, rescue vehicles and other emergency transport facilities	Mayor/PNP	No	Small Value Procurement/ Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	1,000,000.00	1,000,000.00		transport facilities repair and maintenance
1000-000-3-1-01-009-007	Conduct Ugnayan sa Barangays/ Hatod Serbisyo	Mayor/ PNP/ All Offices	No	Small Value Procurement/ Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	100,000.00	100,000.00		activity conducted
1000-000-3-1-01-009-008	Conduct Anti-Illegal Drugs Operation/drug clearing activities and conduct symposium	Mayor/PNP	No	Small Value Procurement/ Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	250,000.00	250,000.00		meals, snacks and office supplies expenses
1000-000-3-1-01-009-009	Provision of funding/ financial support to the different activities of PWUDs and youth	Mayor/PNP	No	Small Value Procurement/ Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	500,000.00	500,000.00		meals, snacks and office supplies expenses
1000-000-3-1-01-009-010	Conduct Sports Development Program/ Activity for PWUDs and Youth	Mayor/PNP	No	Small Value Procurement/ Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	500,000.00	500,000.00		meals, snacks and office supplies expenses
8000-001-3-2-03-001-001	Provision and implementation of all types of agricultural and fishery production support and technical extension services	Municipal Agriculture Office	No	Small Value Procurement/ Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	822,500.00	822,500.00		meals, snacks and office supplies expenses
8000-001-3-2-03-001-002	Provide assorted vegetables seeds to the following: a. Hapag sa Barangay Community Garden b. Child Development Center Garden c. Gulayan sa Paaralang d. Lawa't Binhi Sustainability e. Nutrition Month f. Walk-in Clients (Backyard	Municipal Agriculture Office	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	30,000.00	30,000.00		meals, snacks and office supplies expenses

8000-001-3-2-03-001-003	Establishment of Mini-Nursery with tools and inputs	Municipal Agriculture Office	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	26,500.00	26,500.00		gardening tools and materials expenses
8000-001-3-2-03-001-004	Animal Health and Disease Prevention thru provision of biologics and veterinary drugs and medicine	Municipal Agriculture Office	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	25,000.00	25,000.00		biologics, drugs and medicine expenses
8000-001-3-2-03-001-005	Dispersal of Fingerlings (Tilapia and Bangus)	Municipal Agriculture Office	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	20,000.00	20,000.00		purchase fingerlings
8000-001-3-2-03-001-006	Financial Support to formulation of Coastal Resource Management Plan (CRMP) and fishery law enforcement	Municipal Agriculture Office	No	Small Value Procurement/ Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	115,000.00	115,000.00		uniform, PPEs and supplies expenses
8000-001-3-2-03-001-008	Provide financial support to different activities in support to the promotion of agricultural development program, projects and activities	Municipal Agriculture Office	No	Small Value Procurement/ Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	150,000.00	150,000.00		meals and snacks for different activities
8000-001-3-2-03-001-008	Provide financial support to different activities in support to the promotion of agricultural development program, projects and activities	Municipal Agriculture Office	No	Small Value Procurement/ Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	150,000.00	150,000.00		meals and snacks for different activities
8000-002-3-1-10-001-001	Provide engineering services and administer the office	Municipal Engineering Office	No	Small Value Procurement/ Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	340,700.00	340,700.00		office supplies expenses
8000-002-3-1-10-001-002	Improvement/ Upgrading/ Concreting of Roads and Bridges (all barangays)	Office of the Mayor	No	Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	20% LDF	2,000,000.00		2,000,000.00	rental of equipment
8000-002-3-1-10-001-003	Construction of Bailey Bridge- Barangay BAGSAC	Municipal Engineering Office	No	Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	20% LDF	500,000.00		500,000.00	construction materials
8000-002-3-1-10-001-004	Concreting of access road at Banlas- Barangay QUIRINO	Municipal Engineering Office	No	Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	20% LDF	1,000,000.00		1,000,000.00	project implementation by contract
8000-002-3-1-10-001-005	Concreting of Access Road- Barangay MANGA	Municipal Engineering Office	No	Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	20% LDF	1,000,000.00		1,000,000.00	project implementation by contract

8000-002-3-1-10-001-006	Construction of flood control facilities - Gabjon - BAYOGO	Municipal Engineering Office	No	Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	20% LDF	3,000,000.00		3,000,000.00	project implementation by contract
8000-004-3-1-01-001-001	Implement Market and Slaughterhouse Operation	Office of the Mayor	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	80,000.00	80,000.00		office supplies expenses
8000-004-3-1-01-001-002	Improvement of Slaughter House	Office of the Mayor	No	Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	20% LDF	300,000.00		300,000.00	purchase of construction materilas
3000-002-3-1- 11-001-001	Promotion and administration of health care and sanitation program (RHU and Birthing Clinic Operation)	Municipal Health Office	No	Small Value Procurement/ Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	1,036,400.00	1,036,400.00		Repair and maintenance of health care equipment and facilities, purchase of medicines and other medical supplies
3000-002-3-1- 11-001-002	Conduct consultation, and management of various diseases in the community	Municipal Health Office	No	Small Value Procurement/ Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	400,000.00	400,000.00		drugs and medicine during the conduct of clinic consultation
3000-002-3-1- 11-001-003	Financial Support to Medical and Dental Health Care Program	Municipal Health Office	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	15,000.00	15,000.00		meals and snacks expenses
3000-002-3-1- 11-001-005	Provision of financial support to HIV awareness program	Municipal Health Office	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	22,000.00	22,000.00		meals and snacks expenses
3000-002-3-1- 11-001-006	Conduct blood services to promote voluntary blood donations	Municipal Health Office	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	50,000.00	50,000.00		meals , snacks and supplies during the activity
3000-002-3-1- 11-001-007	Financial Support to Family Planning Program	Municipal Health Office	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	10,000.00	10,000.00		meals, snacks and supplies expenses
3000-002-3-1- 11-001-008	Financial support to Municipal Health One Stop Program	Municipal Health Office	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	30,000.00	30,000.00		meals and snacks expenses
3000-002-3-1- 11-001-009	Financial assistance to Blood Indigency Program	Municipal Health Office	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	15,000.00	15,000.00		meals and snacks expenses
3000-002-3-1- 11-001-010	Financial support to other DOH Program (Mental Health, Drug Treatment and Rehab. And Adolescent Program -IEC activity)	Municipal Health Office	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	16,600.00	16,600.00		meals and snacks and other supplies expenses
3000-002-3-1- 11-001-012	Dietary Supplemenatuon to NAR pregnant women for 90 days	MHO/ MNAD	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	148,500.00	148,500.00		meals and snacks and other supplies expenses
3000-002-3-1- 11-001-013	Dietary supplementation to stunted children aged 6-23 months for 120 days	MHO/ MNAD/ MSWDO	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	579,600.00	579,600.00		meals and snacks and other supplies expenses

3000-002-3-1- 11-001-014	Seeds distribution to vulnerable groups	MHO/ MNAO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	14,900.00	14,900.00		purchase of seedlings
3000-002-3-1- 11-001-015	Conduct advocacy/ promotion on the used of iodized salt, product with sangkap pinoy seal, fortified foods, this includes monitoring	MHO, MNAO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	40,000.00	40,000.00		meals and snacks and other supplies expenses
3000-002-3-1- 11-001-016	Conduct seminars for food handlers	MHO, MNAO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	35,000.00	35,000.00		meals and snacks and other supplies expenses
3000-002-3-1- 11-001-017	Conducts Inspection in the Barangay Health Stations at least twice a year	MHO, MNAO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	30,000.00	30,000.00		meals and snacks and other supplies expenses
3000-002-3-1- 11-001-018	Posting of Milk Code materials in the Barangay Health Station and education centers	MHO, MNAO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	10,000.00	10,000.00		other supplies expenses
3000-002-3-1- 11-001-019	Conduct Tutok Bisita sa Panimulang: Home visit and family counseling session	MHO, MNAO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	HPG	40,000.00	40,000.00		meals and snacks and other supplies expenses
3000-002-3-1- 11-001-020	Bien Nino Y Nina el Premio de Madrid: Healthy baby contest for 0-6 months old	MHO, MNAO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	HPG	76,737.00	76,737.00		meals and snacks and other supplies expenses
3000-002-3-1- 11-001-021	Reactivation of IYCF support groups thru the conduct of regular meeting	MHO, MNAO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	30,000.00	30,000.00		meals and snacks and other supplies expenses
3000-002-3-1- 11-001-023	Conduct of Buntis Congress	MHO, MNAO	No	Shopping/ Small Value Procurement/ Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	50,000.00	50,000.00		meals and snacks and other supplies expenses
3000-002-3-1- 11-001-024	Conduct IEC on Pinggang Pinoy, 10 Kumainments and IYCF to household with nutritionally-vulnerable groups	MHO, MNAO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	10,000.00	10,000.00		meals and snacks and other supplies expenses
3000-002-3-1- 11-001-025	Conduct Barangay rekorda focused on key reminders on complementary feeding, backyard gardening and exclusively breastfeeding	MHO, MNAO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	HPG	52,400.00	52,400.00		meals and snacks and other supplies expenses

3000-002-3-1-11-001-026	Production and distribution of culturally sensitive, age appropriate and localized IEC materials such as leaflets flyers and cards	MHO, MNAO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	HPG	80,420.00	80,420.00		IEC materials expenses
3000-002-3-1-11-001-027	Batang protektado, kinabukasan sigurado - Conduct family gamified activities during community learning sessions and other community events during nutrition month celebration	MHO, MNAO, MSWDO, HRH, LNC	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	HPG	71,720.00	71,720.00		meals and snacks and other supplies expenses
3000-002-3-1-11-001-028	Conduct advocacy on WASH	MHO, MNAO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	30,000.00	30,000.00		meals and snacks and other supplies expenses
3000-002-3-1-11-001-029	Enforcement o RA 10028 or the Expanded Breastfeeding Promotion Act, re: Establishment of Lactation Stations and provision of lactation breaks to lactating women workers	MHO, MNAO	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	150,000.00		150,000.00	establishment of lactation stations
3000-002-3-1-11-001-030	Conduct Youth Congress	MHO, MNAO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	50,000.00	50,000.00		meals and snacks and other supplies expenses
3000-002-3-1-11-001-031	Conduct physical activity, such as zumba	MHO, MNAO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	6,000.00	6,000.00		snacks expenses
3000-002-3-1-11-001-032	Provision of Iron-Folic Acid (IFA) or Multiple Micronutrients Supplement (MMS) to pregnant women	MHO, MNAO	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	380,000.00	380,000.00		drugs and medicine
3000-002-3-1-11-001-033	Provide Pregnant Women with Cefuroxime	MHO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	40,000.00	40,000.00		drugs and medicine
3000-002-3-1-11-001-034	Provide Pregnant women with tetanus Toxoid	MHO	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	100,000.00	100,000.00		drugs and medicine
3000-002-3-1-11-001-035	Provide Vitamin A to children 6-11 months old	MHO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	40,000.00	40,000.00		drugs and medicine
3000-002-3-1-11-001-036	Provide Mocrnutrient powder (MNP) to young children 6-23 months old	MHO, MNAO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	20,000.00	20,000.00		feeding supplies expenses

3000-002-3-1- 11-001-037	Provide Vitamin A capsule to 12-59 months old	MHO	No	Small Value Procurement	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	PBG	40,000.00	40,000.00		drugs and medicine
3000-002-3-1- 11-001-038	Weekly provision of iron-folic acid tablets to women of reproductive age (adolescent female learners and out-of-school adolescent females) for 3 months, administered twice a year	MHO	No	Small Value Procurement	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	PBG	40,000.00	40,000.00		drugs and medicine
3000-002-3-1- 11-001-039	Conduct quarterly Household Convergence Scorecard Navigation and Monitoring	MHO, MNAO	No	Small Value Procurement	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	PBG	40,000.00	40,000.00		meals, snacks and other supplies expenses
3000-002-3-1- 11-001-040	Conduct MELLPI Pro to Barangay Nutrition Scholars and Barangay LGUs	MHO, MNAO	No	Small Value Procurement	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	PBG	50,000.00	50,000.00		meals, snacks and other supplies expenses
3000-002-3-1- 11-001-041	Conduct Local Nutrition Action Plan workshop	MHO, MNAO	No	Small Value Procurement	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	PBG	50,000.00	50,000.00		meals, snacks and other supplies expenses
3000-002-3-1- 11-001-042	Conduct quarterly Municipal Nutrition Committee meeting for MNAP Implementation	MHO, MNAO	No	Small Value Procurement	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	PBG	55,000.00	55,000.00		meals and snacks
3000-002-3-1- 11-001-043	Updating of LNAF	MHO, MNAO	No	Small Value Procurement	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	PBG	40,000.00	40,000.00		meals, snacks and other supplies expenses
3000-002-3-1- 11-001-044	Establishment and maintenance of functional Nutrition Office with adequate human resource	Mayor	No	Small Value Procurement, Public Bidding,	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	PBG	150,000.00	150,000.00		establishment of functional nutrition office
3000-002-3-1- 11-001-045	Conduct Barangay nutrition forum	MHO, MNAO	No	Small Value Procurement	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	PBG	7,600.00	7,600.00		meals, snacks and other supplies expenses
3000-002-3-1- 11-001-046	Conduct capability building for Local Nutrition Committee (LNC), chairs and members on food and nutrition security	MHO, MNAO	No	Small Value Procurement	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	PBG	45,000.00	45,000.00		meals, snacks and other supplies expenses
3000-002-3-1- 11-001-047	Conduct capacity building of local nutrition workers on food and nutrition security: - Basic Course for BNS training	MHO, MNAO	No	Small Value Procurement	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	PBG	40,000.00	40,000.00		meals, snacks and other supplies expenses

3000-002-3-1- 11-001-048	Funding support to BNS, BHW, Volunteers (travel, fuel, communication expense)	MHO, MNAO	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	223,600.00	223,600.00		fuel, oil and lubricants expenses
3000-002-3-1- 11-001-049	Conduct BNAP monitoring and evaluation	MHO, MNAO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	60,000.00	60,000.00		meals and snacks
3000-002-3-1- 11-001-050	Conduct PIMAM training	MNAO	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	140,000.00	140,000.00		meals, snacks and other supplies expenses
3000-002-3-1- 11-001-051	Conduct training of health care workers on nutrition counselling techniques and other interpersonal communication skills for BHW and BNS	MHO, MNAO	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	HPG	110,200.00	110,200.00		meals, snacks and other supplies expenses
3000-002-3-1- 11-001-052	Provision of equipment and materials for BNS	MHO, MNAO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	30,000.00	30,000.00		purchase of equipment and materials
3000-002-3-1- 11-001-053	Provision of MNAO honorarium	Mayor	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	60,000.00	60,000.00		honorarium provided
3000-002-3-1- 11-001-054	Conduct Community dialogue for nutrition: Lamang ang may alam Istoryahay sa Barangay	MHO, MNAO	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	HPG	107,520.00	107,520.00		meals and snacks
3000-002-3-1- 11-001-055	Collaborate with Municipal Nutrition Committee, NGAS and other stakeholders	MHO, MNAO, LGU personnel	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	HPG	35,000.00	35,000.00		meals and snacks
3000-002-3-1- 11-001-056	Conduct nutrition program management training	MHO, MNAO, LGU personnel	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	60,000.00	60,000.00		meals and snacks and other supplies expenses
3000-002-3-1- 11-001-057	Conduct Municipal PIR	MHO, MNAO	No	Small Value Procurement/ Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	PBG	100,000.00	100,000.00		meals and snacks and other supplies expenses
3000-002-3-1- 11-001-058	Conduct PMNP PIR	MHO, MNAO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	HPG	90,050.00	90,050.00		meals and snacks and other supplies expenses
3000-003-3-2-05-001-001	Provide Social Welfare measures, plans and strategies and general administration of the office	MSWDO	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	603,000.00	543,000.00	60,000.00	office equipment and supplies, meals and snacks during meeting

3000-003-3-2-05-001-002	Conduct different programs and activities for children to provide them the foundation for all future learning, behavior and health: - conduct various symposium activities, childrens day celebrations, sportsfest	MSWDO	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26		264,390.00	264,390.00		meals and snacks and other supplies expenses
3000-003-3-2-01-001-004	Purchase of Electric Fans for Elementary Schools	MSWDO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26		88,000.00	88,000.00		electric fans
3000-003-3-2-01-001-005	Support to Youth development Program - Conduct of IEC, symposium, games and sports, capacity enhance trainings	MSWDO	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26		280,000.00	280,000.00		meals and snacks and other supplies expenses
3000-003-3-2-05-001-006	Provision of financial support to facilitate different activities to the family and community(e.g. solo parents activities, conduct and attendance to capacity enhancement trainings and other activities related to the development of family and community	MSWDO	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26		168,950.00	168,950.00		meals and snacks and other supplies expenses
3000-003-3-2-05-001-007	Financial Support to Solo parents to enhance their resilience and improve their families well-being	MSWDO	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26		342,000.00	342,000.00		meals and snacks and other supplies expenses
3000-003-3-2-05-001-008	Support to the operation and maintenance of project LAWA at BINHI	MSWDO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26		14,000.00	14,000.00		meals and snacks and other supplies expenses
3000-003-3-2-05-001-009	Provision of financial support to Social Protection Program (4Ps)	Office of the Mayor/ MSWDO	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26		166,440.00	166,440.00		financial assistance provided
3000-003-3-2-05-001-010	Provision of Financial support to women's welfare programs and activities, and Conduct awareness activities thru women's month celebration	MSWDO	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26		293,000.00	293,000.00		meals and snacks

3000-003-3-2-05-001-012	Financial support to PWDs and the different celebration of PWD Observance of National Disability Week, Women Disability Day and International day of PWDs)/distribution of gift packs during PWDs celebration and other related activities	MSWDO	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26		229,700.00	229,700.00		meals and snacks and other supplies expenses
3000-003-3-2-05-001-013	Provision of financial assistance to OSCA Chairperson, OSCA Head, FESCAM officers and members and to provide support for capability building activities for the service provider	MSWDO	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26		156,000.00	156,000.00		meals and snacks
3000-003-3-2-05-001-014	Provision of financial support in the celebration/ observance of Elderly/ Senior Citizen Week with gift packs distribution/ benchmarking activities	MSWDO	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26		835,500.00	835,500.00		meals and snacks and other supplies expenses
3000-003-3-2-05-001-015	Provision of financial assistance to senior citizen - birthday cakes to all Senior Citizens and PWDs	Mayor	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26		600,000.00	600,000.00		birthday cakes expenses
3000-003-3-2-05-001-017	Purchase of Assistive Device for Senior Citizen and PWDs	MSWDO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26		30,000.00	30,000.00		assistive device purchased
3000-003-3-2-05-001-018	Conduct nutrition month celebration and other activities related to nutrition program	MSWDO/ Mayor/ MHO	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26		50,000.00	50,000.00		nutrition month celebrated
3000-003-3-2-05-002-007	Provision of financial support for the celebration of LGU family day	Office of the Mayor	No	Small Value Procurement	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	50,000.00	50,000.00		meals, snacks and other supplies expenses
3000-003-3-2-05-002-008	Conduct Kasalan ng Bayan	Office of the Mayor	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	100,000.00	100,000.00		meals, snacks and other supplies expenses
3000-003-3-2-05-002-009	Provision of financial support to mobilize the implementation of projects funded under Sustainable Livelihood Program	Office of the Mayor	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	275,600.00	275,600.00		meals, snacks and other supplies expenses

3000-003-3-2-05-002-010	Construction of MPB - Legislative Building thru loan (annual interest)	Mayor	No	Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	20% LDF	862,500.00		862,500.00	project implementation by contract
3000-003-3-2-05-002-011	Improvement of Civic Center (convention center)	Mayor	No	Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	20% LDF	1,437,500.00		1,437,500.00	project implementation by contract
3000-003-3-2-05-002-012	Repair and Maintenance of Office Building and other Government/ Public Facilities	Mayor	No	Small Value Procurement, Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	1,001,394.56	1,001,394.56		repair and maintenance expenses
3000-003-3-2-05-002-013	Installation/ Improvement/ Repair of Lighting facilities	Municipal Engineering Office/ Mayor	No	Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	20% LDF	2,529,053.80		2,529,053.80	construction materials
3000-003-3-2-05-002-014	Construction of Super Rural Health Unit (RHU)	Municipal Engineering Office/ Mayor	No	Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	20% LDF	4,000,000.00		4,000,000.00	project implementation by contract
3000-003-3-2-05-002-015	Concreting of Access Road - Back of RHU	Municipal Engineering Office/ Mayor	No	Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	20% LDF	1,000,000.00		1,000,000.00	project implementation by contract
3000-003-3-2-05-002-016	Improvement of PNP Building	Municipal Engineering Office/ Mayor	No	Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	20% LDF	500,000.00		500,000.00	construction materials
3000-003-3-2-05-002-019	Conduct Survey of public properties	Office of the Mayor	No	Small Value Procurement	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	50,000.00	50,000.00		meals and snacks
3000-003-3-2-05-002-020	Provision of funds for legal services on boundary conflict and other related issue	Office of the Mayor	No	direct contracting procurement	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	100,000.00	100,000.00		hiring of legal counsel
3000-003-3-2-05-002-021	Support to the conduct of GAD Planning and Budgeting	Office of the Mayor	No	Small Value Procurement, Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	160,000.00	160,000.00		meals, snacks and other supplies expenses
3000-003-3-2-05-002-022	Improvement of Multi-purpose Building- Barangay BAYOGO	Municipal Engineering Office/ Mayor	No	Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	20% LDF	300,000.00		300,000.00	purchase of construction supplies
3000-003-3-2-05-002-023	Completion of Multi-purpose Building (Covered Court) - Barangay MAGSAYSAY	Municipal Engineering Office/ Mayor	No	Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	20% LDF	1,000,000.00		1,000,000.00	project implementation by contract
3000-003-3-2-05-002-024	Improvement of Multi-Purpose Building - Barangay PANAYOGON	Municipal Engineering Office/ Mayor	No	Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	20% LDF	2,000,000.00		2,000,000.00	project implementation by contract
3000-003-3-2-05-002-025	Construction of Community Stage- Barangay PATONGPATONG	Municipal Engineering Office/ Mayor	No	Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	20% LDF	500,000.00		500,000.00	project implementation by contract

3000-003-3-2-05-002-026	Improvement of Multi-Purpose Building Phase II - Barangay San ANTONIO	Municipal Engineering Office/ Mayor	No	Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	20% LDF	1,000,000.00		1,000,000.00	project implementation by contract
3000-003-3-2-05-002-027	Improvement of Multi-Purpose Building (covered court, phase II) - Barangay SAN JUAN	Municipal Engineering Office/ Mayor	No	Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	20% LDF	1,000,000.00		1,000,000.00	project implementation by contract
3000-003-3-2-05-002-028	Construction of Bleachers chairs at MPB- Barangay SAN ROQUE	Municipal Engineering Office/ Mayor	No	Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	20% LDF	300,000.00		300,000.00	purchase of construction materials
3000-003-3-2-05-002-029	Improvement of Multi-Purpose Building Stage - Barangay SAN VICENTE	Municipal Engineering Office/ Mayor	No	Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	20% LDF	500,000.00		500,000.00	purchase of construction materials
9000-001-3-1-01-001-001	Administer Comprehensive Disaster Risk Reduction and Management Program and general administration	MDRRMO/ Mayor	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	191,516.20	191,516.20		meals and snacks, fuel and lubricants; and office supplies expenses
9000-001-3-1-01-001-002	Conduct and attendance trainings, seminars and workshops related to pre-disasters activities and formulation/ updating of different development plans (LCCAP, CLUP, CDP, DRRMP and other related development plans)	MDRRMO/ Mayor	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	5% LDRRMF	1,200,000.00	1,200,000.00		meals, snacks and other supplies expenses
9000-001-3-1-01-001-003	Conduct rescue orientation and reinforcement activity, and conduct drills, exercises and other activities in relation to the preparedness (e.g. earthquake, fire and other related exercises and activities and IEC, meetings)	MDRRMO/ Mayor	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	5% LDRRMF	300,000.00	300,000.00		meals and snacks
9000-001-3-1-01-001-004	Repair and Maintenance of Emergency Transport Facilities and other rescue facilities	MDRRMO/ Mayor	No	Small Value Procurement, Public Bidding,	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	5% LDRRMF	200,000.00	200,000.00		repair and maintenance expenses

9000-001-3-1-01-001-005	Provision of funds for fuel, oil and lubricants in support to the operation of emergency and rescue vehicles and to mobilize the transport facilities in times of emergency	MDRRMO/ Mayor	No	Small Value Procurement, Public Bidding,	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	5% LDRRMF	300,000.00	300,000.00		expenses incur during the mobility of emergency and rescue vehicles and other transport facilities
9000-001-3-1-01-001-007	Support to the activation of 24/7 Emergency Operation Center	MDRRMO/ Mayor	No	Small Value Procurement, Public Bidding,	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	5% LDRRMF	244,459.42	244,459.42		food supplies, and other supplies, materials expenses; and prepositioning of goods and non food items
9000-001-3-1-01-001-011	Purchase/ Acquisition of Mini Dump Truck	MDRRMO/ Mayor	No	Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	5% LDRRMF	1,300,000.00		1,300,000.00	purchase of 1 unit dump truck
9000-001-3-1-01-001-012	Purchase/ fabrication of Tent	MDRRMO/ Mayor	No	Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	5% LDRRMF	740,000.00		740,000.00	purchase of tent
9000-001-3-1-01-001-013	Quick Response Funds (Implementation of programs, projects and activities during and after the occurrence of disaster and calamity)	MDRRMO/ Mayor	No	Small Value Procurement, Public Bidding,	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	5% LDRRMF	2,779,054.03	2,779,054.03		purchase of food packs
9000-001-3-1-04-002-001	Administration of the Office for the protection and management of environment and natural resources	MENRO	No	Small Value Procurement, Public Bidding,	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	141,000.00	141,000.00		meals, snacks and other supplies expenses
9000-001-3-1-04-002-002	Support to the Enforcement of Environment and Forestry Laws -Deputize Environmental and Forest Enforcer/Officers	MENRO	No	Small Value Procurement, Public Bidding,	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	134,000.00	134,000.00		meals and snacks during the activity
9000-001-3-1-04-002-003	Support to the conduct of activities on Environment related celebration/ commemoration	MENRO	No	Small Value Procurement, Public Bidding,	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	100,000.00	100,000.00		meals and snacks expenses
9000-001-3-1-04-002-004	Improvement/ Renovation of Eco-park facilities	MENRO	No	Public Bidding	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	170,000.00		170,000.00	supplies and materials for the improvement
9000-001-3-1-04-002-005	Support to the Revitalization of Municipal Ecological Solid Waste Management Program	MENRO	No	Small Value Procurement, Public Bidding,	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	Jan '26-Dec. '26	General Fund	415,000.00	315,000.00	100,000.00	meals, snacks, PPEs and other office supplies

9000-001-3-1-04-002-006	Establishment and Installation/ Acquisition of Thermal Decomposition System thru loan (annual interest)	Mayor	No	Public Bidding	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	Jan '26 -Dec. '26	General Fund	1,725,000.00		1,725,000.00	acquisition through contract
							6			76,061,204.88			

ement plan is in accordance with the objective of this Office.

Prepared by:


 JUDELE R. COSMIANO
 BAC, Head Secretariat

Approved by:


 JUAN PAOLO L. LOPEZ
 Head of Procuring Entity/LCE