



SP Resolution
No. 2025-617
s. of 2025



Republic of the Philippines
Province of Surigao del Sur
CITY OF BISLIG

TANGGAPAN NG SANGGUNIANG PANLUNGSOD

RESOLUTION ADOPTED DURING THE 15TH REGULAR SESSION
OF THE TENTH SANGGUNIANG PANLUNGSOD OF BISLIG, HELD
ON THE 7TH DAY OF OCTOBER 2025 AT THE SANGGUNIANG
PANLUNGSOD SESSION HALL, BISLIG CITY, SURIGAO DEL SUR.

Present:

HON. CONRAD C. CEJOCO
City Vice Mayor
(Presiding Officer)

Regular Members:

Hon. Pedrito R. Sulapas	- Sangguniang Panlungsod Member
Hon. Alfredo J. Carmelo	-do-
Hon. Bernadeth May R. Almanon-Balondo	-do-
Hon. Jonas A. Cacayan	-do-
Hon. Paul E. Vicencio	-do-
Hon. Victor B. Alvar, Jr.	-do-
Hon. Reynaldo V. Dominguez	-do-
Hon. Romeo F. Cacayan	-do-
Hon. Winston Y. Sia	-do-
Hon. Reynaldo V. Dominguez	-do-

Ex-Officio Members:

Hon. Eladio A. Galano	- President, Liga ng mga Barangay
Hon. Florio S. Josafat, Jr.	- Indigenous Peoples Representative
Hon. Ana Mae M. Agusa	- SK Federation President

On Leave:

Hon. Apolio C. Alvar	- Sangguniang Panlungsod Member
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RESOLUTION NO. 2025-617

Sponsored by:

Hon. Victor B. Alvar, Jr.
Hon. Romeo F. Cacayan
Hon. Bernadeth May R. Almanon-Balondo
Hon. Reynaldo V. Dominguez
Hon. Conrad C. Cejoco

**"RESOLUTION APPROVING SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM
(AIP) NO. 1 FOR CALENDAR YEAR 2026 OF THE CITY OF BISLIG"**

WHEREAS, the City Development Council Executive Committee (CDC-EXECOM) has formulated and adopted through its City Development Council (CDC) Resolution No. 10, series of 2025, the Supplemental Annual Investment Program (AIP) No. 1 for CY 2026, a document that states in details the programs and projects of the city which are considered priority for implementation;

WHEREAS, the Supplemental AIP includes the prioritization of Programs, Projects, and Activities (PPAs) in response to the current needs of the city and to ensure efficient delivery of services to its intended beneficiaries, to wit:

Programs, Projects, and Activities (PPAs)	Funding Source	Amount
20% EDF		
MOOE		
Maintenance of LGU Buildings		
Repair & Maintenance of CEO Building	20% EDF	600,000.00
	SUBTOTAL	600,000.00
CAPITAL OUTLAY		
Enhancement of COAFTC Convention/Evacuation Center	20% EDF	8,000,000.00
Slope Protection at SPED Building, Mangagoy	20% EDF	1,000,000.00
Construction of Multi-purpose Building Open Gym at Mangagao National Highschool (Phase 1)	20% EDF	1,898,900.00
	SUBTOTAL	10,898,900.00
GRAND TOTAL >>>>>		Php 11,498,900.00

WHEREAS, as a matter of policy, the Sangguniang Panlungsod of Bislig has carefully reviewed the Supplemental Annual Investment Program (AIP) No. 1 for the year 2026 and found the programs and projects enumerated therein are in consonance with the objectives of the city;

NOW THEREFORE, BE IT-

RESOLVED AS IT IS HEREBY RESOLVED, to approve the Supplemental Annual Investment Program (AIP) No. 1 for Calendar Year 2026 of the City of Bislig.

RESOLVED FINALLY, to furnish copies of this resolution to all concerned offices for their information/action on this matter.

ADOPTED this 7th day of October, 2025.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ROSENDO R. CAMPOS, M.P.A.
Secretary to the Sanggunian

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED

ATTY. CONRAD C. CEJOCO
City Vice Mayor
(Presiding Officer)

rc: Comm. Budget/MRPO/RRC
TN: 2025-10-385

Tel. No.: (086) 853-7401
E-mail Address: spo@bislig.gov.ph

Address: 2nd Floor East Wing, City Hall Building
Nat'l. Highway, Bislig City, Surigao del Sur





SP Resolution
No. 2025-772
S. of 2025



Republic of the Philippines
Province of Surigao del Sur
CITY OF BISLIG

TANGGAPAN NG SANGGUNIANG PANLUNGSOD

RESOLUTION ADOPTED DURING THE 21ST REGULAR SESSION
OF THE TENTH SANGGUNIANG PANLUNGSOD OF BISLIG, HELD
ON THE 18TH DAY OF NOVEMBER 2025 AT THE SANGGUNIANG
PANLUNGSOD SESSION HALL, BISLIG CITY, SURIGAO DEL SUR.

Present:

HON. CONRAD C. CEJOCO
City Vice Mayor
(Presiding Officer)

Regular Members:

Hon. Pedrito R. Sulapas	- Sangguniang Panlungsod Member
Hon. Alfredo J. Carmelo	-do-
Hon. Bernadeth May R. Almanon-Balondo-	-do-
Hon. Jonas A. Cacayan	-do-
Hon. Paul E. Vicencio	-do-
Hon. Victor B. Alvar, Jr.	-do-
Hon. Reynaldo V. Dominguez	-do-
Hon. Romeo F. Cacayan	-do-
Hon. Winston Y. Sia	-do-
Hon. Apolio C. Alvar	-do-

Ex-Officio Members:

Hon. Florio S. Josafat, Jr.	- Indigenous Peoples Representative
Hon. Eladio A. Galano	- President, Liga ng mga Barangay
Hon. Ana Mae M. Agusa	- SK Federation President

RESOLUTION NO. 2025-772

Sponsored by:

Hon. Victor B. Alvar, Jr.

Hon. Romeo F. Cacayan

Hon. Reynaldo V. Dominguez

Hon. Pedrito R. Sulapas

Hon. Conrad C. Cejoco

"RESOLUTION APPROVING THE CITY DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (CDC-EXECOM) RESOLUTION NO. 12, SERIES OF 2025, ENTITLED 'ENDORISING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 FOR CALENDAR YEAR (CY) 2026 OF THE CITY OF BISLIG'"

WHEREAS, the City Development Council Executive Committee (CDC-EXECOM) has formulated and adopted through its City Development Council Executive Committee (CDC-ExeCom) Resolution No. 12, Series of 2025, the Supplemental Annual Investment Program (AIP) No. 2 for CY 2026, a document that states in details the programs and projects of the city which are considered priority for implementation;



Republic of the Philippines
Province of Surigao del Sur
City of Bislig

Telephone: 853-7607

Website: www.bislig.gov.ph, Email: cpdo@bislig.gov.ph

Office of the City Mayor

December 9, 2025

THE HONORABLE MEMBERS

Sangguniang Panlalawigan
Office of the Provincial Council
Province of Surigao del Sur
Capitol Hills, Tejale, Tandag City



Thru: HON. MANUEL O. ALAMEDA, SR.
Vice Governor and Presiding Officer

Subject: Submission of the Rectified Annual Investment Program (AIP) for
Calendar Year (CY) 2026

Dear **Honorable Members:**

Madayaw na Adlaw!

We respectfully acknowledge receipt of Resolution No. 433-25, Series of 2025 of the Sangguniang Panlalawigan of Surigao del Sur, returning Resolution No. 2025-289 of the City of Bislig for modifications. In compliance with the findings and recommendations, we respectfully submit the rectified and updated AIP CY 2026 of the City of Bislig.

We trust that the said document complies with provincial and national standards, ensuring that the City of Bislig's programs and projects for CY 2026 are aligned, inclusive, and implementable.

Thank you very much for your continued guidance and support.

Respectfully yours,

HON. FLORENCIO C. GARAY
City Mayor

By Authority of the City Mayor:

ENGR. ROMULO C. GARAY, Che
City Administrator

CC:

Secretary to the Sangguniang Panlungsod
City Planning and Development Office



Bislig City
Annual
Investment
Program 2026



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**Sangguniang
Panlungsod
Resolution No.
2025 - 289**

Refer To: Committees on Urban Planning and
Development/Finance and Appropriation

noted
OK
Ack



Republic of the Philippines
Province of Surigao del Sur
CITY OF BISLIG

Tanggapan ng Sangguniang Panlungsod

RESOLUTION ADOPTED DURING THE 133RD REGULAR SESSION OF THE NINTH SANGGUNIANG PANLUNGSOD OF THE CITY OF BISLIG, HELD ON THE 3RD DAY OF JUNE, 2025 AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, BISLIG CITY, SURIGAO DEL SUR.

Present:

HON. VICTOR B. ALVAR, JR.
Sangguniang Panlungsod Member
(Temporary Presiding Officer)

Regular Members:

Hon. Edgar B. Corvera
Hon. Soriano R. Casas
Hon. David K. Salazar, Sr.
Hon. Bernadeth May R. Almanon-Balondo
Hon. Winston Y. Sia

- Sangguniang Panlungsod Member
- do-
- do-
- do-
- do-

Ex-Officio Members:

Hon. Eladio A. Galano
Hon. Florio S. Josafat, Jr.

- ABC President
- IP Representative



On Official Business:

Hon. Alfredo J. Carmelo
Hon. Pedrito R. Sulapas
Hon. Mario S. Alvizo
Hon. Reynaldo V. Dominguez

- City Vice Mayor
- Sangguniang Panlungsod Member
- do-
- do-

On Leave:

Hon. Jenny Myrr V. Chicano
Hon. Ana Mae M. Agusa

- Sangguniang Panlungsod Member
- SK Federation President

RESOLUTION NO. 2025-289

Sponsored by:

Hon. Victor B. Alvar, Jr.

Hon. Edgar B. Corvera
Hon. Mario S. Alvizo

Hon. Soriano R. Casas
Hon. Alfredo J. Carmelo

"RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) CY 2026 OF THE CITY OF BISLIG"

WHEREAS, the City Development Council, this city has formulated and adopted through its City Development Council (CDC) Resolution No. 3, series of 2025, the Annual Investment Program for CY 2026, a document that states in details the programs and projects of the city which are considered priority for implementation;

Tanggapan ng Sangguniang Panlalawigan



OSSP-SDS-25-05361

Telephone No.: (086) - 211 - 5832
E-Mail: tpsurigaosur@yahoo.com

Date: _____

Time: _____

Received by: _____

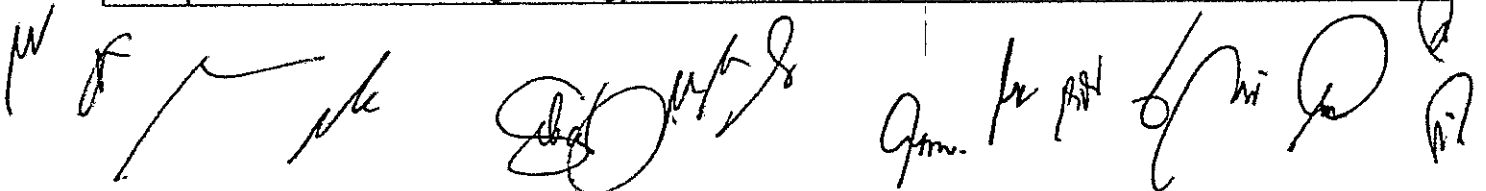
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WHEREAS, as a matter of policy, the Sangguniang Panlungsod of Bislig has carefully reviewed the Annual Investment Program (AIP) for the year 2026 and found the programs and projects enumerated therein are in consonance with the objectives of the city;

NOW, THEREFORE, BE IT –

RESOLVED AS IT IS HEREBY RESOLVED, to adopt the Annual Investment Program CY 2026 of the City of Bislig, to wit:

PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
GENERAL PUBLIC SERVICES SECTOR		
Loan Amortization	20% EDF	Php5,000,000.00
Loan Amortization of Heavy/Road/Bldg. Equipment	20% EDF	18,000,000.00
Loan Amortization of Convention/Evacuation Center	20% EDF	16,000,000.00
Loan Amortization of Agricultural Development	20% EDF	1,500,000.00
Land Banking	20% EDF	15,000,000.00
Repair and Maintenance – Heavy Equipment	20% EDF	-
Repair Heavy Equipment	20% EDF	4,000,000.00
Replacement Tires and Batteries	20% EDF	2,000,000.00
Comprehensive Land Use Plan (CLUP) Updating	20% EDF	2,000,000.00
Government Buildings & Utilities Development	20% EDF	-
Construction of General Services Office Warehouse @ Poblacion	20% EDF	20,000,000.00
Bislig City Cultural Center Roof Insulation (Spray Polyurethane Foam)	20% EDF	5,000,000.00
Construction of Multi-Purpose Building, DICT Training Facility (Phase III)	20% EDF	5,000,000.00
Fabrication and Installation of Steel Mezzanine Structures with Integrated Steel Racks	20% EDF	2,000,000.00
TOTAL	>>>	Php95,500,000.00
ECONOMIC SERVICES SECTOR		
Road Networks & Bridges Development		
Construction of Bridge Connecting Cagui-on & River Side District	20% EDF	Php18,000,000.00
Construction of Road with 2-Cell Box Culvert and Sea-Wall Connecting Bayfront and Market Site	20% EDF	5,000,000.00
Construction of Road at Proposed Municipal Road from Bislig City National High School to Airport (Phase 2)	20% EDF	8,000,000.00
Concreting of Eco-Park Access Road (Phase II)	20% EDF	6,000,000.00
Reblocking of Road at Public Market	20% EDF	5,000,000.00
Reblocking of Road at Barreda Street	20% EDF	2,500,000.00
Concreting of Road at Marketsite	20% EDF	4,241,200.00
Completion of Abihod Bridge at Brgy. San Antonio	20% EDF	10,000,000.00



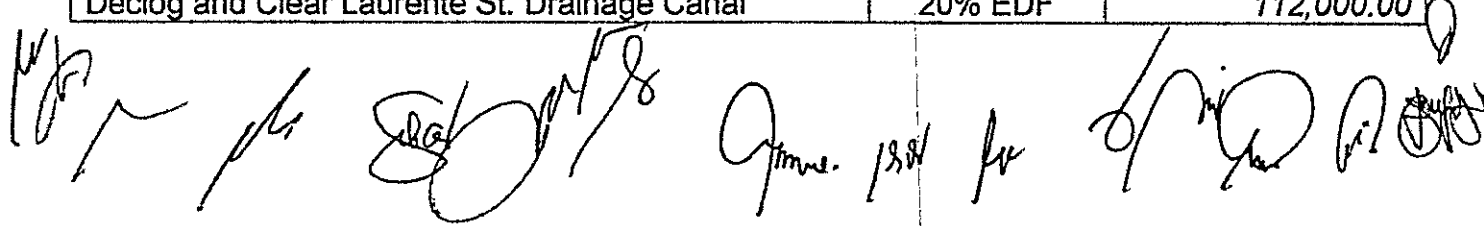
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PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
Maintenance of LGU Buildings		
Repair & Maintenance of City Hall Building	20% EDF	Php25,000.00
Repair & Maintenance of GSO Building	20% EDF	25,000.00
Repair & Maintenance of GSO Warehouse	20% EDF	20,000.00
Repair & Maintenance of OSCA Building	20% EDF	25,000.00
Repair & Maintenance of CSWD Building	20% EDF	20,000.00
Repair & Maintenance of BAO Building	20% EDF	20,000.00
Repair & Maintenance of City Agriculture Office Building	20% EDF	15,000.00
Repair & Maintenance PDAO Building	20% EDF	20,000.00
Repair & Maintenance CDRMO Building	20% EDF	30,000.00
Repair & Maintenance of City Hall Cultural Sports Center Building	20% EDF	20,000.00
Repair & Maintenance of COAFTC Office	20% EDF	20,000.00
Repair & Maintenance of COAFTC Training Center Building	20% EDF	20,000.00
Repair & Maintenance of CHO Mangagoy Building	20% EDF	20,000.00
Repair & Maintenance of CHO Tabon Building	20% EDF	20,000.00
Repair & Maintenance of CHO Poblacion Building	20% EDF	20,000.00
Repair & Maintenance of CEEDO Building	20% EDF	20,000.00
Repair & Maintenance of BOSS Building	20% EDF	20,000.00
Repair & Maintenance of TMG Building	20% EDF	20,000.00
Repair & Maintenance of Motorpool Building	20% EDF	15,000.00
Repair & Maintenance of CEO Building	20% EDF	15,000.00
Repair & Maintenance of Tawag Center Building	20% EDF	600,000.00
Repair & Maintenance of Bislig City Central Building	20% EDF	10,000.00
Repair & Maintenance of Slaughterhouse Building	20% EDF	10,000.00
Repair & Maintenance of Baywalk Building	20% EDF	10,000.00
Repair & Maintenance of Bayfront Building	20% EDF	10,000.00
Maintenance of Roads and Bridges		
Repair of Paclap to PAIC Road	20% EDF	700,000.00
Repair & Rehabilitate Bahay Paglaum-Sikahoy Proper Road	20% EDF	600,000.00
Repair & Rehabilitate Road to Danipas	20% EDF	500,000.00
Repair & Rehabilitate Calubian Road	20% EDF	400,000.00
Repair & Rehabilitate Road to Maharlika Pumping Station	20% EDF	400,000.00
Clearing of Road Shoulder from Mandakit, Sta. Cruz-Sibaroy-Bucto-Tumanan-Caguyao Road	20% EDF	800,000.00
Clearing of Road Shoulder of Tabon-Labisma-Lawigan Road	20% EDF	500,000.00
Clearing of Road Shoulder from National Highway-BCNHS Access Road-Bus Terminal	20% EDF	150,000.00
Clearing of Road Shoulder of BCNHS Road-San Isidro Road	20% EDF	400,000.00
Clearing of Road Shoulder of Burboanan-Tinuy-an Road	20% EDF	300,000.00

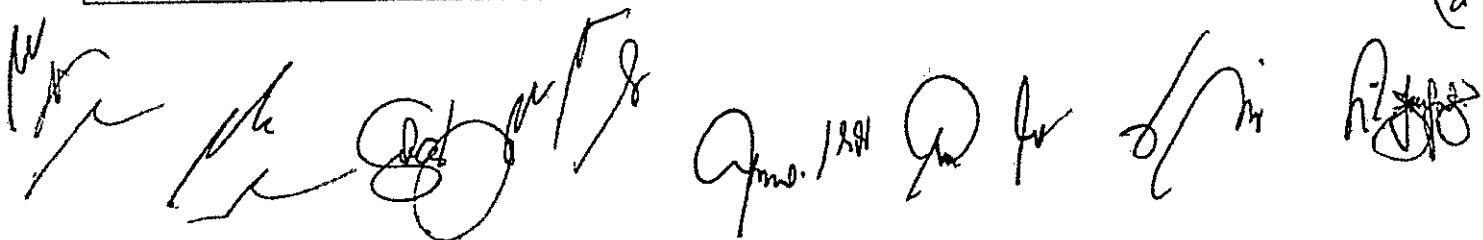
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PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
Clearing of Road Shoulder of San Isidro-San Antonio Road	20% EDF	600,000.00
Clearing of Road Shouldering of Kawa-Kawa Road	20% EDF	500,000.00
Reblocking of Bucto Road	20% EDF	200,000.00
Concreting of F. Clar St. Road Shouldering	20% EDF	400,000.00
Fabrication & Installation of Pipe Culvert (RCPC)	20% EDF	250,000.00
Repainting of A. Soriano Ave. Center Island	20% EDF	550,000.00
Repainting of H.S. Basañez Ave. Center Island	20% EDF	750,000.00
Rehabilitation of Poblacion Seawall	20% EDF	5,000,000.00
Improvement of Baywalk (IV)	20% EDF	6,000,000.00
Completion of Rice Recirculating Mechanical Dryer @ Caguyao	20% EDF	2,000,000.00
Rehabilitation of Dormitory Building	20% EDF	1,000,000.00
Backfilling at Bislig Bayfront Phase IV	20% EDF	4,000,000.00
Power & Water Supply System of Bus Terminal	20% EDF	4,000,000.00
Agricultural Development Production/Expansion Program		
Rice Production	20% EDF	2,899,900.00
Corn Production	20% EDF	500,000.00
Root Crops Production	20% EDF	500,000.00
High Value Crops Production	20% EDF	2,000,000.00
Livestock and Poultry Production	20% EDF	600,000.00
Livelihood Program		
Support to Special Area for Agricultural Development (SAAD)	20% EDF	500,000.00
Fishery Development Program		
Support to Aquaculture Production	20% EDF	1,000,000.00
Integrated Coastal Management (Fisherfolks Livelihood Program)	20% EDF	1,000,000.00
COAFTC Agricultural Crops Production Program		
Vegetable Production	20% EDF	400,000.00
Root Crops and Cereal Production	20% EDF	100,000.00
Ornamental Production	20% EDF	100,000.00
Herbs Production	20% EDF	100,000.00
Hydroponics Production	20% EDF	300,000.00
COAFTC Fishery Production Program	20% EDF	500,000.00
COAFTC Livestock & Poultry Production Program		
Livestock Production	20% EDF	1,000,000.00
Poultry Production	20% EDF	500,000.00
Egg Machine Operation	20% EDF	500,000.00
CAOFTC Food Processing Program	20% EDF	500,000.00
COAFTC Organic Agriculture Program		
Biofertilizer Production	20% EDF	100,000.00
Vermiculture Production	20% EDF	100,000.00
Liquid Concoction Production	20% EDF	100,000.00
Organic Agricultural Supplies and Materials	20% EDF	100,000.00
TOTAL	>>>	Php103,191,100.00

PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
SOCIAL SERVICES SECTOR		
COAFTC CONVENTION & EVACUATION CENTER DEVELOPMENT		
Concreting of Road at COAFTC Convention/Evacuation Center	20% EDF	Php12,000,000.00
Drainage System at COAFTC Convention/Evacuation Center	20% EDF	4,000,000.00
Retaining Wall at COAFTC Convention/Evacuation Center	20% EDF	2,500,000.00
COAFTC Convention & Evacuation Center Perimeter Fence	20% EDF	4,000,000.00
Maintenance of Street Lightings City Wide		
Repair & Maintenance of Bucto Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Coletto Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Burboanan Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Comawas Street Lighting	20% EDF	50,000.00
Repair & Maintenance of Kahayag Street Lighting	20% EDF	25,000.00
Repair & Maintenance of Labisma Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Lawigan Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Maharlika Street Lighting	20% EDF	30,000.00
Repair & Maintenance of Mangagoy Street Lighting	20% EDF	200,000.00
Repair & Maintenance of Mone Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Pamanlinan Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Pamaypayan Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Poblacion Street Lighting	20% EDF	50,000.00
Repair & Maintenance of San Antonio Street Lighting	20% EDF	15,000.00
Repair & Maintenance of San Fernando Street Lighting	20% EDF	25,000.00
Repair & Maintenance of San Isidro Street Lighting	20% EDF	15,000.00
Repair & Maintenance of San Jose Street Lighting	20% EDF	15,000.00
Repair & Maintenance of San Roque Street Lighting	20% EDF	30,000.00
Repair & Maintenance of San Vicente Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Sta. Cruz Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Sibaroy Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Tabon Street Lighting	20% EDF	100,000.00
Repair & Maintenance of Tumanan Street Lighting	20% EDF	15,000.00
Repair and Maintenance of Drainage Canals (Citywide)		
Declog and Clear Picasales St. Drainage Canal	20% EDF	112,000.00
Declog and Clear Espiritu St. Drainage Canal	20% EDF	112,000.00
Declog and Clear R.B. Castillo St. Drainage Canal	20% EDF	112,000.00
Declog and Clear Core II Drainage Canal	20% EDF	56,000.00
Declog and Clear Core I Drainage Canal	20% EDF	56,000.00
Declog and Clear Abarca St. Drainage Canal	20% EDF	112,000.00
Declog and Clear Laurente St. Drainage Canal	20% EDF	112,000.00



PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
Declog and Clear Baywalk Drainage Canal	20% EDF	112,000.00
Declog and Clear Montero St. Drainage Canal	20% EDF	112,000.00
Declog and Clear Castillo Vill. Main Drainage Canal	20% EDF	112,000.00
Declog and Clear M. Castillo St. Drainage Canal	20% EDF	112,000.00
Declog and Clear Purok 1, Caramcam Drainage Canal	20% EDF	112,000.00
Improvement of Drainage Canal	20% EDF	1,000,000.00
PPE, Tools and Equipment	20% EDF	656,000.00
Power & Water Resource Management Program		
Construction of Water Supply Tapstand at Sitio San Agustin, Brgy. San Roque	20% EDF	700,000.00
Upgrading of Water Supply System @ Brgy. Maharlika	20% EDF	1,000,000.00
Upgrading of Water Supply System @ Sitio Mabog	20% EDF	1,000,000.00
Construction of Daycare Center Phase II at Brgy. San Isidro	20% EDF	1,500,000.00
Rehabilitation of Home for Girls @ Poblacion	20% EDF	1,500,000.00
Installation of Solar Street Lighting to all Major Roads	20% EDF	5,000,000.00
TOTAL	>>>	Php36,950,000.00
OTHER SERVICES SECTOR		
Watershed Areas Reforestation Program	20% EDF	Php3,000,000.00
Seedling Production and Dispersal	20% EDF	1,000,000.00
Mangrove Protection and Rehabilitation Program	20% EDF	1,000,000.00
Forest Protection & Law Enforcement Program	20% EDF	1,000,000.00
Support to Comprehensive Communication, Education & Public Awareness for Environmental Programs (CEPA)	20% EDF	300,000.00
Support to Solid Waste Management Program	20% EDF	15,000,000.00
TOTAL	>>>	Php21,300,000.00
20% EDF TOTAL	>>>	Php256,941,100.00 =====
GENERAL PUBLIC SERVICES SECTOR		
CITY MAYOR'S OFFICE (CMO)		
Implementation of Executive Governance Program	GF	Php208,191,046.05
Support to Education Enhancement Program	GF	400,000.00
Support to Charter Day Celebration	GF	1,000,000.00
Support to Local Youth Development Program	GF	600,000.00
Support to Gender and Development (GAD) Program and Related Activities	GF	1,900,000.00
Peace and Order, Public Safety (POPS)	GF	26,400,000.00
Support to City Anti-Drug & Criminality Campaign Program	GF	34,000,000.00
Support to Community-Based & Service Oriented Policy System	GF	46,000,000.00
TOTAL	>>>	Php318,881,046.05



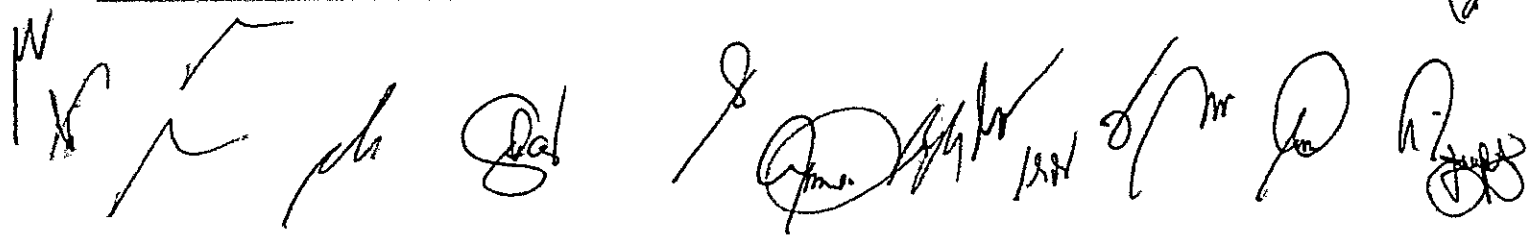
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PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
CMO- DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT (DILG)		
DILG Management and Development Program	GF	Php1,480,000.00
Support to City Anti-Drug Abuse Council (CADAC) Related Program	GF	500,000.00
Support to City Peace and Order Council (CPOC) Program	GF	550,000.00
Support to TANOD Program	GF	3,000,000.00
TOTAL	>>>	Php5,530,000.00
CMO- COMMISSION ON ELECTIONS (COMELEC)		
Executive Governance Program	GF	Php1,689,000.00
Support to On-going Office and Satellite Registration Activities	GF	100,000.00
TOTAL	>>>	Php1,789,000.00
CMO- BARANGAY AFFAIRS OFFICE (BAO)		
Barangay Affairs Management Program	GF	Php7,200,000.00
Support to City Sports Program	GF	3,308,100.00
Support to Anti-Smoking Campaign Program	GF	3,000,000.00
Capacity Development Program	GF	100,000.00
TOTAL	>>>	Php13,608,100.00
CMO- BUREAU OF INTERNAL REVENUE (BIR)		
Bureau of Internal Revenue Management Program	GF	440,000.00
Support to Bureau of Internal Revenue Officer	GF	150,000.00
TOTAL	>>>	Php590,000.00
CITY VICE MAYOR'S OFFICE (CVMO)		
Implementation of Legislative Program	GF	Php24,321,350.00
Research Development Program	GF	5,000,000.00
Support to Legislative-Related Program	GF	2,500,000.00
Support to Committee Undertaking	GF	200,000.00
Support to the Implementation of BRIGADA ESKWELA Related Activities	GF	150,000.00
Support to the Conduct of Araw 24 Barangay and Araw ng Mangagoy Related Activities	GF	560,000.00
Support to Charter Day Celebration Related Activities	GF	200,000.00
TOTAL	>>>	Php32,931,350.00
SANGGUNIANG PANLUNGSOD - OFFICE OF THE SECRETARY (SP-SEC)		
Legislative Secretariat Administrative Program	GF	Php17,999,074.00
Capacity Development Program	GF	150,000.00
Legislative System Development Program	GF	300,000.00
Legislative Enhancement Program	GF	640,000.00
Citizen's Legislative Information Development/ Linkages Program	GF	180,000.00

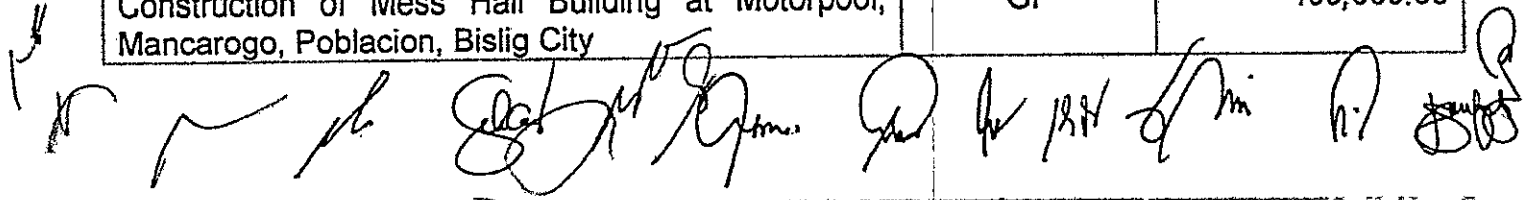
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PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
Support to PLEASER Related Activities	GF	50,000.00
Support to LGU Related Activities and Programs	GF	50,000.00
Support to GAD Related Programs	GF	20,000.00
TOTAL	>>>	Php19,389,074.00
OFFICE OF THE SANGGUNIANG PANLUNGSOD MEMBERS (SPO)		
Implementation of Legislative Administrative Program	GF	Php43,169,915.60
Research Development Program	GF	52,000,000.00
Capacity Development Program	GF	819,000.00
Support to the Implementation of Brigada Eskwela and Related Activities	GF	350,000.00
Support to the Implementation of LIGA NG BARANGAY and Related Activities	GF	200,000.00
Support to Indigenous People (IP) Day Related and Activities	GF	200,000.00
Support to Linggo ng Kabataan and Related Activities	GF	250,000.00
TOTAL	>>>	Php96,988,915.60
CITY ADMINISTRATOR'S OFFICE (CADMIN)		
Management and Administration Program	GF	Php19,916,000.00
Capacity Development Program	GF	100,000.00
Support to Bislig City Scholarship Program	GF	18,200,000.00
Support to Bislig City Skills Training Center (BCSTC)	GF	550,000.00
Support to GAD Related Plans and Activities	GF	100,000.00
TOTAL	>>>	Php38,866,000.00
CITY ADMINISTRATOR'S OFFICE (CADMIN) - COMMUNITY AFFAIRS OFFICE (CAO)		
Community Affairs Development Program	GF	Php301,000.00
Capacity Development Program for Barangay	GF	50,000.00
Support to Gender and Development Related Plans and Activities	GF	50,000.00
TOTAL	>>>	Php401,000.00
CITY PLANNING AND DEVELOPMENT OFFICE (CPDO)		
Planning, Monitoring & Evaluation Program	GF	Php20,072,180.00
Formulation of Disaster Risk Reduction (DRR) and Climate Change Adaptation (CCA) – Enhanced Plans and Programs	GF	2,670,000.00
Updating and Monitoring of Annual Investment Program (AIP)	GF	200,000.00
Facilitation of Research and Development (R&D) Initiatives and Fora	GF	500,000.00
Enhancement and Support for the Creative Industry Sector	GF	500,000.00
Implementation of the Monitoring and Evaluation (M&E) Plan	GF	350,000.00

PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
Monitoring and Implementation of Comprehensive Land Use Plan (CLUP) and Zoning Ordinance	GF	2,009,600.00
Technical Support for Housing and Zoning Related Programs	GF	352,800.00
Updating of Local Transportation and Route Plan	GF	409,500.00
Updating of Local Shelter Plan (LSP)	GF	200,000.00
Support to City Development Council (CDC)	GF	500,000.00
Support to Local Project Monitoring Committee (LPMC)	GF	490,000.00
Support to the Caraga Regional Development Council (RDC)	GF	212,000.00
Barangay Development Assistance Program	GF	87,000.00
Capacity Development Program	GF	600,000.00
Support to Charter Day Celebration	GF	1,000,000.00
Support to Gender and Development (GAD) Program	GF	16,000.00
TOTAL	>>>	Php30,169,080.00
CITY BUDGET OFFICE (CBO)		
Budget Management Program	GF	Php12,028,800.00
Capacity Development Program	GF	250,000.00
TOTAL	>>>	Php12,278,800.00
CITY TREASURER'S OFFICE (CTO)		
Treasury Operations Program	GF	Php44,067,750.00
Revenue Resource Mobilization Program	GF	1,650,000.00
Capacity Development Program	GF	200,000.00
Support to Gender and Development (GAD) Related Plans and Activities	GF	50,000.00
TOTAL	>>>	Php45,967,750.00
OFFICE OF THE CITY ACCOUNTANT (ACCTG.)		
Financial Accounting & Reporting Program	GF	Php20,804,000.00
Capacity Development Program	GF	250,000.00
Support to Gender and Development (GAD) Related Plans and Activities	GF	100,000.00
TOTAL	>>>	Php21,154,000.00
CITY LEGAL OFFICE (CLO)		
Legal Services Program	GF	Php7,775,771.60
Legal Services Enhancement Program	GF	200,000.00
Support to GAD Related Plans and Activities	GF	300,000.00
Support to People's Law Enforcement Board (PLEB) Related Plans and Activities	GF	400,000.00
Capacity Development Program	GF	200,000.00
TOTAL	>>>	Php8,875,771.60



PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
CITY INTERNAL AUDIT SERVICE OFFICE (CIASO)		
Internal Audit Operation and Management Program	GF	Php6,177,390.00
Capacity Development Program	GF	300,000.00
TOTAL	>>>	Php6,477,390.00
CITY ASSESSOR'S OFFICE (CASSO)		
Appraisal and Assessment of Real Property Management Program	GF	Ph23,200,000.00
Support to Real Property Valuation and Assessment Reform Act	GF	2,500,000.00
Capacity Development Program	GF	500,000.00
Support to Gender and Development (GAD) Related Plans and Activities	GF	100,000.00
TOTAL	>>>	Php26,300,000.00
CITY INFORMATION OFFICE (CIO) - PUBLIC INFORMATION OFFICE (PIO)		
Information Management and Development Program	GF	Ph12,332,288.00
Public Awareness Program	GF	1,200,000.00
Capacity Development Program	GF	200,000.00
Support to GAD Program	GF	100,000.00
TOTAL	>>>	Php13,832,288.00
CITY INFORMATION OFFICE (CIO)- INFORMATION TECHNOLOGY OFFICE (ITO)		
Information Technology Program	GF	Ph3,996,000.00
Capacity Development Program	GF	100,000.00
E-Governance Program	GF	1,580,000.00
Network Infrastructure Program	GF	2,964,000.00
Support to DICT Program and Activities	GF	480,000.00
TOTAL	>>>	Php9,120,000.00
CITY HUMAN RESOURCE MANAGEMENT OFFICE (CHRMO)		
Human Resource Administrative Management Program	GF	Php59,463,990.00
Capacity Development Program	GF	500,000.00
Support to GAD Related Plans and Activities	GF	100,000.00
TOTAL	>>>	Php60,063,990.00
CITY GENERAL SERVICES OFFICE (GSO)		
Implementation of General Services Program	GF	Php109,581,841.00
Capacity Development Program	GF	400,000.00
Support to GAD Related Plans and Activities	GF	120,000.00
Construction of Motorpool Building at Mancarogo, Poblacion, Bislig City	GF	9,000,000.00
Construction of Additional Shop Bay and Lube Bay at Motorpool, Mancarogo, Poblacion, Bislig City	GF	4,000,000.00
Construction of Mess Hall Building at Motorpool, Mancarogo, Poblacion, Bislig City	GF	400,000.00



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PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
Improvement of GSO Warehouse (Mezzanine for Light Construction Materials), City Hall Compound, Poblacion, Bislig City	GF	Php1,000,000.00
Fabrication and Installation of Steel Mezzanine Structures with Integrated Steel Racks for Archive Warehouse Building at City Hall Compound, Poblacion, Bislig City	GF	2,000,000.00
Construction of Waste Material Storage Facility (for Returned and Unserviceable and Reusable Properties) at City Hall Compound, Poblacion, Bislig City	GF	500,000.00
Construction of Repair Maintenance Building at Motorpool, Mancarogo, Poblacion, Bislig	GF	6,000,000.00
Construction of Fence (from Cyclone to Concrete) at Motorpool, Mancarogo, Poblacion, Bislig City	GF	2,000,000.00
Concreting of Motorpool Area (2,535 sq. meters - Concreted), Mancarogo, Poblacion, Bislig City	GF	8,000,000.00
Construction of Drainage System at Motorpool (210 LM-Drainage Canal Constructed), Mancarogo, Poblacion, Bislig City	GF	3,500,000.00
Construction of Guard House at Motorpool, Mancarogo, Poblacion, Bislig City	GF	500,000.00
Construction of Motorcycle Shed at Motorpool, Mancarogo, Poblacion, Bislig City	GF	1,800,000.00
Construction of Two-Storey GSO Building, City Hall Compound, Poblacion, Bislig City	GF	20,000,000.00
Installation of Solar Panels at Bislig City Convention Center, Sta. Cruz, Bislig City	GF	5,000,000.00
TOTAL	>>>	Php173,801,841.00
SOCIAL SERVICES SECTOR		
CITY HEALTH OFFICE		
Health Service Delivery Program	GF	Php85,810,550.00
Capacity Development Program	GF	1,500,000.00
Support to OPD Program	GF	20,000,000.00
CHO Program Implementation Review	GF	200,000.00
Support to Communicable Disease Control Program	GF	8,159,610.00
Support to Non-Communicable Disease Control Program	GF	19,280,000.00
Support to Zero Open Defecation Program	GF	992,000.00
Support to Family Cluster Program	GF	8,911,130.00
Support to National Immunization Program and Cold Chain Management	GF	1,350,000.00
Support to Health Emergency Management (HEMS)/DDRM-H	GF-LDRRMF	3,000,000.00
Support to Disease Surveillance Program	GF-LDRRMF	2,250,000.00
Support to Emerging and Re-emerging Infectious Disease Control Program	GF-LDRRMF	1,380,000.00

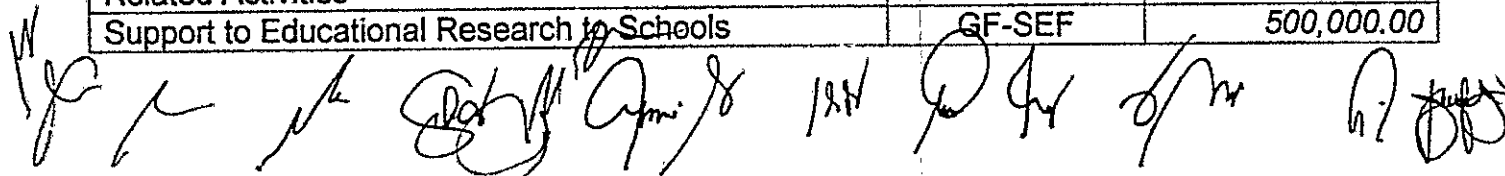
PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
Support to GAD Related Health Programs	GF	500,000.00
Support to Program Monitoring and Evaluation	GF	150,000.00
Updating of Local Health Plans	GF	150,000.00
Updating of Medical Equipment for all RHUs and BHS	GF	3,000,000.00
TOTAL	>>>	Php156,633,290.00
CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE (CSWDO)		
Social Welfare and Development Program	GF	Php42,880,000.00
Advocacy Programs on Social Welfare and Development Laws	GF-GAD	250,000.00
Implementation of SIPAG Program	GF-GAD	100,000.00
Capacity Development Program	GF-GAD	300,000.00
Women's Welfare Program	GF-GAD	1,150,000.00
Youth Welfare Program	GF-GAD	1,250,000.00
Reproductive Health (RH)/ Responsible Parenthood (RP)/ Family Planning (FP) Welfare Program	GF-GAD	3,459,500.00
Family Welfare Program	GF-GAD	18,830,000.00
Support to Pantawid Familyang Pilipino Program (4Ps)	GF-GAD	880,000.00
Community Welfare Program	GF-GAD	400,000.00
Support to Sustainable Livelihood Program	GF-GAD	404,000.00
Internally Displaced Person Welfare Program/Emergency Welfare Program (Crisis Intervention Unit)	GF-GAD	1,000,000.00
Disabled Welfare Program	GF-GAD	500,000.00
Senior Citizens/Elderly Welfare Program	GF-GAD	1,050,000.00
Inter-agency Committee Against Trafficking and VAWC (RA 9208/10364)	GF-GAD	590,000.00
Implementation of the Local Council for the Protection of Children Programs, Projects, and Activities (1% of the NTA)	GF-LCPC	5,930,000.00
Child Welfare Program	GF-LCPC	2,500,000.00
Early Childhood Care & Development (ECCD) Services Program	GF-LCPC	3,950,000.00
Support to Day Care Workers	GF-GAD	3,500,000.00
Support to Early Childhood Care Center Core II	GF-LCPC	570,000.00
Operationalization of the CSWD-Lingap Center	GF-LCPC	3,360,000.00
Operationalization of the CSWD Home for Girls and Abused Women Center	GF-LCPC	1,755,000.00
Operationalization of the CSWD Bahay Pag-asa	GF-LCPC	3,665,000.00
TOTAL	>>>	Php98,273,500.00
CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE (CSWDO) - GENDER AND DEVELOPMENT (GAD) OFFICE		
Implementation of GAD Related Plans and Activities	GF-GAD	Php920,300.00
Support to GAD Focal Point System (GFPS) and Related Activities	GF-GAD	60,000.00

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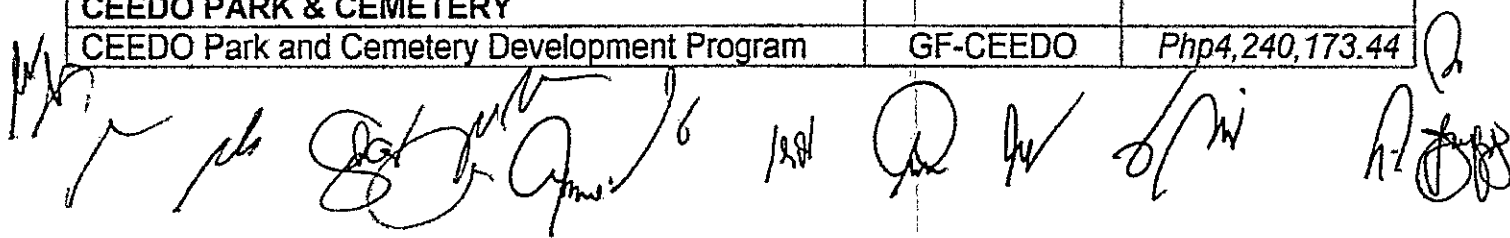
PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
Capacity Development Program	GF-GAD	2,190,200.00
TOTAL	>>>	Php3,170,500.00
CITY SOCIAL WELFARE AND DEVELOPMENT NUTRITION OFFICE (NUT)	OFFICE (CSWDO)	
Nutrition Management Support Program	GF-GAD	Php8,425,000.00
Capacity Development	GF	60,000.00
TOTAL	>>>	Php8,485,000.00
CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE OF THE SENIOR CITIZENS AFFAIRS	OFFICE (OSCA) (CSWDO)	
Seniors Citizen's Management Program	GF	Php4,540,000.00
Capacity Development Program	GF	350,000.00
Senior's Citizens Welfare Program	GF	33,402,000.00
Support to GAD Related Plans and Activities	GF	750,000.00
TOTAL	>>>	Php39,042,000.00
CITY SOCIAL WELFARE AND DEVELOPMENT PERSONS WITH DISABILITY AFFAIRS OFFICE	OFFICE (PDAO) (CSWDO) -	
Persons with Disability Affairs Management Program	GF	Php4,783,000.00
Persons with Disabilities Welfare Program	GF	1,980,000.00
Enhancement for PWD's Program	GF	24,260,000.00
PWD Livelihood Program	GF	300,000.00
Support to PWD's Assistive Devices & Services	GF	300,000.00
TOTAL	>>>	Php31,623,000.00
CHROMO-PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)		
Public Employment Services Program	GF	Php4,560,040.00
Support to the Implementation of Service Caravan and Job Fair	GF	190,000.00
Support to the Implementation of the Special Program for the Employment of Student	LGU-DOLE	1,972,094.20
Support to the Implementation of Bislig-LGU Government Internship Program (GIP)-Localized Program	GF	5,250,000.00
Support to the Implementation of the Bislig-LGU Emergency Employment Program (EPP)-Localized Program	GF	1,000,000.00
Bislig-LGU Special Program for Employment of Students (SPES)-Localized Program	GF	1,000,000.00
Capacity Development Program	GF	60,000.00
Support to GAD Plan and Related Activities	GF	100,000.00
TOTAL	>>>	Php14,132,134.20

PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
CITY CIVIL REGISTRAR'S OFFICE (LCR)		
Civil Registration Administrative Program	GF	Php9,731,263.00
Barangay Civil Registration System Program	GF	250,000.00
Civil Registration Computerization Program (Reconstruction of Civil Registry Records)	GF	100,000.00
Indigent Civil Registration Program	GF	200,000.00
Civil Registration Month Celebration Program	GF	210,000.00
LCR Facility Enhancement Program	GF	940,000.00
LCR Personnel Capacity Enhancement Program	GF	150,000.00
Free Birth Certificates for GIDA (Geographically Isolated and Disadvantage Area) Program	GF	300,000.00
Support to GAD Activities Related to Civil Registration	GF	50,000.00
TOTAL	>>>	Php11,931,263.00
CMO Department of Education (DepEd) Schools Division of Bislig City		
DepEd Management and Development Program	GF-SEF	Php11,552,000.00
Support to Elementary and Secondary Festival of Talents	GF-SEF	800,000.00
Madrasah Education Program Support to Learners' Activities	GF-SEF	20,000.00
Support to Alternative Learning Systems (ALS) Program	GF-SEF	700,000.00
Enhancement Training for RSPC,RFOT,RSTF Qualifiers	GF-SEF	500,000.00
Support to Kindergarten Festival of Talents	GF-SEF	89,000.00
Support to Pagdiriwang ng Buwan ng Wika	GF-SEF	20,000.00
Support to Project THRIVE-Mahugpong Kita sa Pagbasa	GF-SEF	100,000.00
Support to Indigenous Peoples Education (IPED)	GF-SEF	34,000.00
Support to Special Education	GF-SEF	100,000.00
Support to TESDA Accreditation	GF-SEF	100,000.00
Support to Senior High School Research Activities	GF-SEF	170,000.00
Support to Learners Curricular and Co-curricular Activities	GF-SEF	1,000,000.00
Support to TLE/VL Program	GF-SEF	200,000.00
Support to Science Program and SIP Development	GF-SEF	200,000.00
Support to Higher Level SPC and FOT Participation	GF-SEF	1,000,000.00
Support to Special Program of the Arts	GF-SEF	50,000.00
Support to Sulong Dunong	GF-SEF	500,000.00
Sports Development Program	GF-SEF	4,800,000.00
Support to Parents Effectiveness	GF-SEF	80,000.00
Support to Stakeholders' Summit	GF-SEF	370,000.00
Support to Hosting of Regional and National Activities	GF-SEF	300,000.00
Support to Learners' Formation Program and Other Related Activities	GF-SEF	300,000.00
Support to Educational Research in Schools	GF-SEF	500,000.00

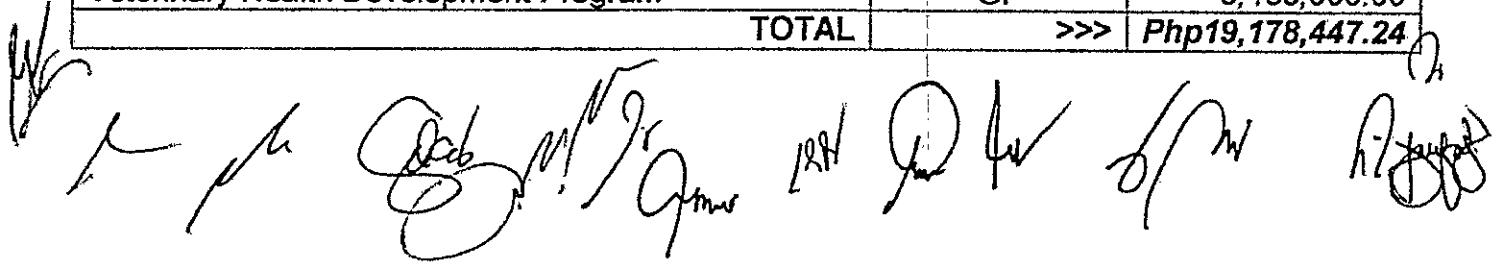


PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
Support to Health and Nutrition Services to Learners	GF-SEF	900,000.00
Support to School Improvement Projects	GF-SEF	3,000,000.00
Support to Disaster Risk Reduction and Management (DRRM) Program	GF-SEF	100,000.00
Support to Scouting Activities	GF-SEF	300,000.00
Support to School Titling	GF-SEF	300,000.00
Support to Bislig City Division Founding Anniversary	GF-SEF	1,000,000.00
TOTAL	>>>	Php29,085,000.00
ECONOMIC SERVICES SECTOR		
CITY AGRICULTURE OFFICE (CAO)		
Agriculture and Fishery Development Program	GF	Php26,467,477.06
Support to LGU, Farmers, and Fisherfolks Registration and Activity Program	GF	3,150,000.00
Capacity Development Program	GF	300,000.00
Support to Gender and Development (GAD) Related Plans and Activities	GF	150,000.00
Support to Philippine Rural Development Project (PRDP)	GF	70,000.00
Support to Livestock Economic Enterprise Development (LEED)	GF	50,000.00
Support to Multi-Species Hatchery-Regional Construction Management Group	GF	150,000.00
CAO-COAFTC Administrative Program	GF	8,790,000.00
TOTAL	>>>	Php39,127,477.06
CITY ADMINISTRATOR'S OFFICE (CADMIN) -AND BUSINESS PERMIT LICENSING OFFICE (BPLO)		
Business Permits and Licensing Management Program	GF	Php1,255,000.00
Capacity Development Program	GF	500,000.00
Support to GAD Program	GF	400,000.00
TOTAL	>>>	Php2,155,000.00
CITY ADMINISTRATOR'S OFFICE (CADMIN)-TOURISM (TOUR)		
Tourism Development Program	GF	Php5,904,000.00
Support to Development of Tourism Program (DOT) Program	GF	3,400,000.00
Support to Araw ng Surigao del Sur	GF	500,000.00
Support to City Tourism Council and Other Tourism Related Organizations	GF	2,500,000.00
Capacity Development Program	GF	1,120,000.00
Tourism Planning, Research, and Product Development Program	GF	8,370,000.00
Promotions and Marketing Program	GF	10,600,000.00
Culture and the Arts Program	GF	5,430,000.00

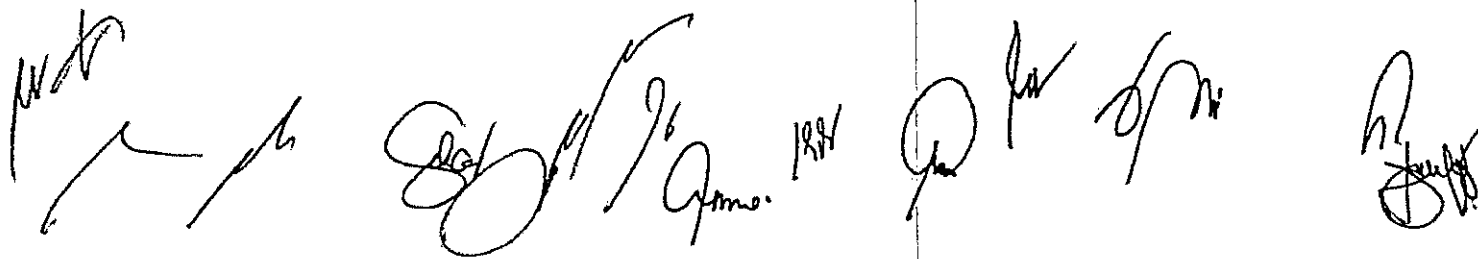
PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
Support to GAD Program	GF	300,000.00
Park Management and Operations Program	GF	8,500,000.00
Tinuy-an Falls Protected Landscape Development Program	GF	5,450,000.00
TOTAL	>>>	Php52,074,000.00
CITY ECONOMIC ENTERPRISE AND DEVELOPMENT OFFICE (CEEDO)		
Economic Enterprise and Development Program	GF	Php5,086,262.78
Capacity Development Program	GF	100,000.00
Support to Gender and Development (GAD) Program and Related Activities	GF	63,500.00
TOTAL	>>>	Php5,249,762.78
CITY ECONOMIC ENTERPRISE AND DEVELOPMENT OFFICE (CEEDO) – MARKET		
CEEDO Market Development Program	GF-CEEDO	Php13,926,761.77
Implementation of Capacity Development Program	GF-CEEDO	100,000.00
Installation and Delivery of Panel Board for Electrical System	TF/CEEDO	1,000,000.00
Rehabilitation of Public Market Comfort Rooms (Grocery and Wet Market Sections)	TF/CEEDO	1,000,000.00
Rehabilitation of Drainage Canal at Central Public Market	TF/CEEDO	940,432.87
Purchase of Office Service Vehicle	TF/CEEDO	2,000,000.00
Installation of Rain Water Collection System	GF	700,000.00
TOTAL	>>>	Php19,667,194.64
CEEDO SLAUGHTERHOUSE		
CEEDO Slaughterhouse Development Program	GF-CEEDO	Php180,000.00
Purchase of Slaughterhouse Equipment	TF/CEEDO	521,510.00
Installation of Electrical System at Slaughterhouse Building	TF/CEEDO	1,000,000.00
Repair of Slaughterhouse Building (Phase 3)	TF/CEEDO	1,024,163.89
TOTAL	>>>	Php14,386,416.47
CEEDO BCILTT/INTEGRATED JEEPNEY AND BUS TERMINAL		
CEEDO Slaughterhouse Development Program	GF-CEEDO	Php4,000,509.70
Implementation of Capacity Development Program	GF-CEEDO	110,000.00
Support to the Implementation of Routinary Maintenance of Bus and Umbak Terminal	GF-CEEDO	500,000.00
Rehabilitation of BCILTT Comfort Rooms	TF/CEEDO	2,118431.81
TOTAL	>>>	Php6,728,941.51
CEEDO PARK & CEMETERY		
CEEDO Park and Cemetery Development Program	GF-CEEDO	Php4,240,173.44



PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
Implementation of Capacity Development Program	GF-CEEDO	110,000.00
Purchase of Information Technology Equipment and Accessories	TF/CEEDO	400,000.00
Renovation of Cemetery Chapel	TF/CEEDO	500,000.00
TOTAL	>>>	Php5,250,173.44
CEEDO TINUY-AN		
Implementation of Executive Development Program	CEEDO	Php11,411,089.62
Implementation of Capacity Development Program	CEEDO	100,000.00
Calamity Prevention and Rehabilitation Program	LDRRMF	500,000.00
TOTAL	>>>	Php12,011,089.62
CEEDO GRAND TOTAL	>>>	Php63,293,578.46 =====
CMO-LOCAL ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTION UNIT (LEDIPU)		
Local Economic Development and Investment Promotions Management Program	GF	Php9,850,574.32
Local Government Unit (LGU) Marketing and Promotion Program	GF	180,000.00
Micro, Small, Medium Enterprise (MSMEs) Promotion and Development Program	GF	200,000.00
Strategic Mapping and Inventory Program of Ready for Occupancy (RFO) Properties aligned with the City's Investment Priority Areas (IPAs)	GF	100,000.00
Bislig City Ecozone Management Program (BCEZMP)	GF	224,000.00
Capacity Development Program related to Economic Development and Investment Promotion	GF	50,000.00
Bislig City Investment Incentive Board (BCIIB) Management Program	GF	304,000.00
Cities and Municipalities Competitiveness Index (CMCI) Initiative for Ranking Improvement Program	GF	50,000.00
Support to Gender and Development Program	GF	20,000.00
TOTAL	>>>	Php10,978,574.32
CITY COOPERATIVE DEVELOPMENT OFFICE (CCDO)		
Cooperative Management Program	GF	Php5,754,860.00
Capacity Development Program	GF	800,000.00
TOTAL	>>>	Php6,554,860.00
CITY VETERINARY SERVICES OFFICE (CVSO)		
Veterinary Services Development Program	GF	Php15,193,447.24
Capacity Development Program	GF	500,000.00
Veterinary Health Development Program	GF	3,485,000.00
TOTAL	>>>	Php19,178,447.24



PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
CITY ENGINEERING OFFICE (CEO)		
City Engineering and Development Program	GF	Php82,919,070.00
Capacity Development Program	GF	1,000,000.00
Infrastructure Support for Development Services Program	GF	1,250,000.00
Street Lighting Installation and Maintenance Program	GF	750,000.00
Asset Preservation Program	GF	2,000,000.00
Equipment and Maintenance Services Program	GF	1,600,000.00
TOTAL	>>>	Php89,519,070.00
OTHERS SERVICES SECTOR		
CITY ENVIRONMENT & NATURAL RESOURCE OFFICE (CENRO)		
Environmental Management and Development Program	GF	Php82,401,271.00
Wetland Protection & Rehabilitation Program	GF	1,000,000.00
Support to Gender and Development (GAD) related Plans and Activities	GF	100,000.00
Coal Mining Management Program	GF	200,000.00
Comprehensive Environmental Awareness Program	GF	1,000,000.00
Capacity Development Program	GF	500,000.00
TOTAL	>>>	Php85,201,271.00
CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE		
Disaster Risk Reduction and Management and Operations Program	GF	Php8,187,280.96
Prevention and Mitigation		
Prevention and Mitigation Program	LDRRMF	30,500,000.00
Preparedness		
Capacity Development	LDRRMF	8,200,000.00
Preparedness and Rescue Operation Programs	LDRRMF	7,200,000.00
Preparedness Programs	LDRRMF	24,000,000.00
Operationalization of CDRRM Office	LDRRMF	18,800,000.00
Support to CDRRM Council Member Agencies	LDRRMF	4,800,000.00
Response		
Response Programs	LDRRMF	10,700,000.00
Rehabilitation and Recovery		
Rehabilitation and Recovery Programs	LDRRMF	3,750,000.00
Quick Response Fund (QRT) 30%		
Allocation of Quick Response Fund (QRT 30%)	LDRRMF	19,500,000.00
TOTAL	>>>	Php135,637,280.96



2026 SUMMARY OF PROJECTS		
SECTOR		AMOUNT
I	GENERAL PUBLIC SERVICES SECTOR	Php936,625,396.25
II	SOCIAL SERVICES SECTOR	392,375,687.20
III	ECONOMIC SERVICES SECTOR	282,881,007.08
IV	OTHER SERVICES	220,838,551.96
GRAND TOTAL >>>		Php1,832,720,642.49 =====
V	NON OFFICE	
	Loan Repayment-National Housing Authority	Php5,000,000.00
	Loan Repayment	20,000,000.00
	Aid to Barangays	
	Subsidy to LGU's – 24 Barangays	48,000,000.00
NON OFFICE TOTAL >>>		Php73,000,000.00

PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
Other PPAs for OUTSOURCING		
Health Facility Enhancement Program	Outsource-DOH	Php35,000,000.00
Mangagoy Public-Private Mixed Birthing Facility, Inc. Operations	Outsource- DOH	2,100,000.00
Mangagoy Public-Private Mixed TB DOTS, Inc. Operations	Outsource-DOH	1,500,000.00
Pantawid Pamilyang Pilipino Program (4Ps)	DSWD-GAA	120,821,000.00
Sustainable Livelihood Program	DSWD-GAA	4,650,000.00
Philippine Rural Development Office (PRDP) – Construction of Cold Chain Facilities	DA	242,650,000.00
Livestock Economic Enterprise Development (LEED)	DA	2,000,000.00
Multi-Species Hatchery-Regional Construction Management Group	BFAR	31,800,000.00
Support to Agri-Infrastructure Program (Farm-to-Market Road)	DA/DPWH/FMRD/ DOT/DTI	664,000,000.00
Construction/Improvement of 0.7 km access road leading to declared Tourism Attraction: NJR Kahayag Road leading to Sian Falls, Brgy. Kahayag, Bislig City, Surigao del Sur	DOT-TRIPPC	21,000,000.00
Construction/Improvement of 1.8 km. access road leading to declared Tourism Attraction: NJR Road leading to Libuac Spring at Brgy. Pamanlinan	DOT-TRIPPC	54,000,000.00
Construction/Improvement of 2.2 km. access road leading to declared Tourism Attraction: Lawigan Gahad Port to Barkong Bato and Orange Farm Beach Resort	DOT-TRIPPC	66,000,000.00
Construction of New Slaughterhouse	External Source – PPP	60,000,000.00
Bislig City Bus Terminal Modernization and Infrastructure Enhancement Program	External Source– PPP	40,000,000.00
OTHER PPAS FOR OUTSOURCING TOTAL	>>>	Php1,345,521,000.00

[Handwritten signatures and initials are present below the table, including names like "J. A. ...", "P. ...", "B. ...", and "A. ..."]

PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
UNFUNDED PPAs		
Construction of Slaughterhouse		Php50,000.00
Completion of Market Mall		100,000.00
Clearing and Widening of Mancarogo Creek		100,000.00
Expansion of Bislig Fish Port		100,000.00
Road Opening Km. 20, San Jose-Pamaypayan with Bridge		100,000.00
UNFUNDED PPAs TOTAL	>>>	Php450,000.00

RESOLVED FINALLY, to furnish copies of this resolution to City Development Council, Local Finance Committee, Sangguniang Panlalawigan – Surigao del Sur and to all concerned offices/parties for their information and appropriate action on this matter.

ADOPTED this 3rd day of June, 2025.

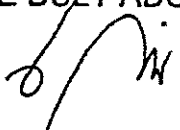
I HEREBY CERTIFY to the correctness of the foregoing resolution.

ROSENDO R. CAMPOS, M.P.A.
Secretary to the Sanggunian

FOR AND IN ABSENCE OF THE
SECRETARY:

MEILY F. UNILONGO
Administrative Officer V

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:


VICTOR B. ALVAR, JR.
City Councilor
(Temporary Presiding Officer)

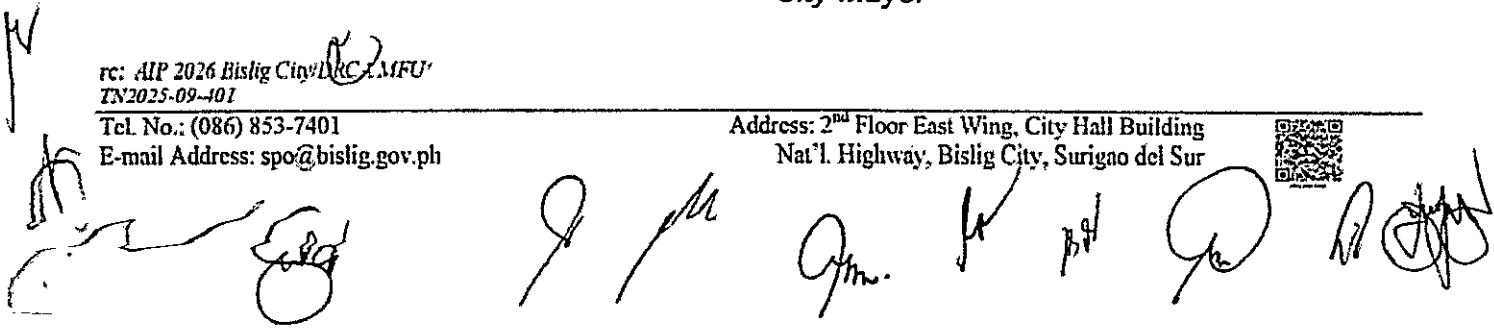
APPROVED:


FLORENCIO C. GARAY
City Mayor

rc: AIP 2026 Bislig City DRC MFU
TN2025-09-401
Tel. No.: (086) 853-7401
E-mail Address: spo@bislig.gov.ph

Address: 2nd Floor East Wing, City Hall Building
Nat'l. Highway, Bislig City, Surigao del Sur







Republic of the Philippines
Province of Surigao del Sur
City of Bislig

Telephone: 853-7607

Website: www.bislig.gov.ph, Email: cpdo@bislig.gov.ph

Office of the City Mayor

December 9, 2025

THE HONORABLE MEMBERS

Sangguniang Panlalawigan
Office of the Provincial Council
Province of Surigao del Sur
Capitol Hills, Tejale, Tandag City

Thru: HON. MANUEL O. ALAMEDA, SR.
Vice Governor and Presiding Officer

Subject: Submission of the Rectified Annual Investment Program (AIP) for
Calendar Year (CY) 2026

Dear **Honorable Members:**

Madayaw na Adlaw!

We respectfully acknowledge receipt of Resolution No. 433-25, Series of 2025 of the Sangguniang Panlalawigan of Surigao del Sur, returning Resolution No. 2025-289 of the City of Bislig for modifications. In compliance with the findings and recommendations, we respectfully submit the rectified and updated AIP CY 2026 of the City of Bislig.

We trust that the said document complies with provincial and national standards, ensuring that the City of Bislig's programs and projects for CY 2026 are aligned, inclusive, and implementable.

Thank you very much for your continued guidance and support.

Respectfully yours,

HON. FLORENCIO C. GARAY
City Mayor

By Auth. City of the City Mayor:

ENGR. ROMULO C. GARAY, Che
City Administrator

CC:

Secretary to the Sangguniang Panlungsod
City Planning and Development Office

Vision: By 2030, Bislig City will be leading producer of aquamarine and agricultural products and a major eco-tourism destination where empowered-Bisliganons live in a vibrant, investor-friendly growth-inclusive economy, disaster resilient and balanced ecology, and led by transparent and God-loving stewards

Mission: To deliver quality basic services, support facilities and provide equitable access to wealth and economic opportunities towards a gender responsive child-friendly and socio economically progressive community and sustainable environment.

Core Values: Business-friendly, Innovative, Sustainable, Law-abiding, Integrity and God-fearing (B.I.S.E.I.G.)



**City
Development
Council (CDC)
Resolution
No.03 s. 2025**



Republic of the Philippines
Province of Surigao del Sur
CITY OF BISLIG

CITY DEVELOPMENT COUNCIL

RESOLUTION NO. 03, Series of 2025

“ENDORISING THE CITY OF BISLIG CALENDAR YEAR (CY) 2026 ANNUAL INVESTMENT PROGRAM (AIP) TO THE SANGGUNIANG PANLUNGSOD (SP) FOR APPROVAL”

WHEREAS, Section 305 (i) of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that the local budget shall operationalize the approved local development plans and the AIP;

WHEREAS, Article 410 of the Implementing Rules and Regulations (IRR) of the same law mandates the formulation and approval of the AIP within the fiscal year preceding budget preparation;

WHEREAS, the AIP serves as the definitive document identifying priority programs, projects, and activities (PPAs) to be implemented in the upcoming year, and is used as the basis for the preparation of the annual executive budget;

WHEREAS, the funding sources of the City of Bislig for CY 2026 are as follows: National Tax Allotment (NTA) in the amount of ₱1,284,705,510.00, Local Income amounting to ₱91,917,349.62, and External Sources estimated at ₱450,000,000.00, which collectively amount to a total of ₱1,826,622,859.62 to support the implementation of the identified PPAs;

WHEREAS, after due deliberation and consideration, the CDC found the proposed AIP to be in order and compliant with all applicable planning and budgeting guidelines, and thus merits endorsement to the SP for approval;

NOW THEREFORE, BE IT RESOLVED, AS IT IS HEREBY RESOLVED, on motion of Hon. Vicenta C. Odares, Barangay Captain of Bucto, and duly seconded by Hon. Haydee N. Dizon, Barangay Captain of Labisma to endorse the City of Bislig CY 2026 AIP to the SP for approval;

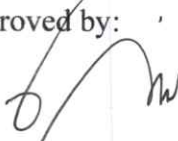
RESOLVED FURTHER, that copies of this resolution be furnished to all concerned offices for appropriate action.

DONE, during the First CDC Meeting on 15 May 2025 at The Aperio, Mangagoy, Bislig City, Surigao del Sur.

Certified Correct and Attested by:


ENGR. EDILBERTO G. CARMEN
Bislig CDC Secretary, and
City Planning and Development Coordinator

Approved by:


HON. VICTOR B. ALVAR, JR
Presiding Officer and Chairperson of
Committee on Budget and Appropriations

SP Resolution No. 2025-772 "Resolution approving the City Development Council Executive Committee (CDC-ExeCom) Resolution No. 12, Series of 2025, entitled 'Endorsing the Supplemental Annual Investment Program' (AIP) No. 2 for Calendar Year (CY) 2026 of the City of Bislig"

WHEREAS, the aforementioned CDC-ExeCom resolution aims to fund the following programs, projects, and activities (PPAs) in support of the city's disaster preparedness, response, and resilience efforts, to wit:

No.	AIP Reference Code	PPAs	FUNDING SOURCE	AMOUNT
20% Economic Development Fund				
1	3000-000-2-1-10-001-000	Completion of Mini-Gymnasium in Purok 6 Kapatagan 2, San Vicente	20% EDF	Php11,000,000.00
2	3000-000-2-1-10-001-001	Completion of Mini-Gymnasium in Purok 1, Mantaban, San Vicente	20% EDF	11,000,000.00
3	3000-000-2-1-10-001-002	Bahay Paglaum Village Water Supply System	20% EDF	450,000.00
4	3000-000-2-1-10-001-003	Construction of Two-Storey Public Market/Food Terminal Building Phase II	20% EDF	150,000,000.00
5	1000-000-2-2-05-001-000	Procurement of Heavy Equipment	20% EDF	70,000,000.00
		20% EDF Total >>>		Php242,450,000.00
Office of the Senior Citizen's Affairs (OSCA)				
6	3000-000-2-1-23-001-000	Senior Citizen Development Program	General Fund	Php1,820,000.00
7	3000-000-2-1-23-002-000	Local Pension Program	General Fund	9,000,000.00
		OSCA Total >>>		Php10,820,000.00
City Agriculture Office				
8	8000-000-2-2-03-001-000	Agriculture Management and Development Program	General Fund	Php2,100,000.00
		OSCA Total >>>		Php2,100,000.00
City Human Resource Management Office (CHRMO)				
9	1000-000-2-3-02-001-000	Human Resource Management and Development Program	General Fund	Php41,611,250.00
10	1000-000-2-3-02-002-000	Capacity Development Program	General Fund	500,000.00
11	1000-000-2-3-02-003-000	Support to GAD Related Plans and Activities	General Fund	200,000.00
		CHRMO Total >>>		Php42,311,250.00
Department of Interior and Local Government Unit (DILG)				
12	1000-000-2-1-01-001-000	DILG Services Program	General Fund	Php120,000.00
13	1000-000-2-1-01-001-000	Support to City Anti-Drug Abuse Council (CADAC) and Related Programs	General Fund	100,000.00
14	1000-000-2-1-01-001-000	Support to CPOC	General Fund	50,000.00
15	1000-000-2-1-01-001-000	Support to Tanod and Related Program	General Fund	500,000.00
		DILG Total >>>		Php770,000.00

SP Resolution No. 2025-772 "Resolution approving the City Development Council Executive Committee (CDC-ExeCom) Resolution No. 12, Series of 2025, entitled 'Endorsing the Supplemental Annual Investment Program (AIP) No. 2 for Calendar Year (CY) 2026 of the City of Bislig'"

No.	Barangays/PPAs	FUNDING SOURCE	AMOUNT
Local Government Support Fund – Support to Barangay Development Program			
16	BUCTO Construction of Level II Potable Water Supply System Concreting of Farm –to- Market Road	LGSF-SBDP LGSF-SBDP	Php5,000,000.00 5,000,000.00
17	BURBOANAN Construction of Level II Potable Water Supply System Electrification of Barangay Burboanan	LGSF-SBDP LGSF-SBDP	6,000,000.00 4,000,000.00
18	CAGUYAO Construction of Health Station Electrification of Health Station	LGSF-SBDP LGSF-SBDP	7,500,000.00 2,500,000.00
19	COMAWAS Concreting of Farm-to-Market Road	LGSF-SBDP	10,000,000.00
20	KAHAYAG Construction of Level II Potable Water Supply System Construction of Health Station Electrification of Barangay Kahayag	LGSF-SBDP LGSF-SBDP LGSF-SBDP	4,000,000.00 4,000,000.00 2,000,000.00
21	LABISMA Construction of Health Station Electrification of Barangay Labisma Opening with Concreting of Road	LGSF-SBDP LGSF-SBDP LGSF-SBDP	5,000,000.00 1,500,000.00 3,500,000.00
22	LAWIGAN Upgrading of Water System	LGSF-SBDP	10,000,000.00
	PAMANLINAN Construction of Level III Potable Water Supply System Electrification of Barangay Pamanlinan Rehabilitation/Improvement of Health Station	LGSF-SBDP LGSF-SBDP LGSF-SBDP	5,000,000.00 3,000,000.00 2,000,000.00
23	POBLACION Concreting of Farm-to-Market Road Construction of Health Station Electrification of Barangay Poblacion	LGSF-SBDP LGSF-SBDP LGSF-SBDP	5,000,000.00 3,500,000.00 1,500,000.00
24	SAN ANTONIO Construction of Level III Potable Water Supply System Electrification of Barangay San Antonio	LGSF-SBDP LGSF-SBDP	7,000,000.00 3,000,000.00
25	SAN FERNANDO Concreting of Farm-to-Market Road Construction of School Building	LGSF-SBDP LGSF-SBDP	5,000,000.00 5,000,000.00
26	SIBAROY Upgrading of Water System Concreting of Farm-to-Market Road Electrification of Barangay Sibaroy	LGSF-SBDP LGSF-SBDP LGSF-SBDP	3,000,000.00 6,000,000.00 1,000,000.00
27	TABON Construction of Level III Potable Water Supply System Electrification of Barangay Tabon	LGSF-SBDP LGSF-SBDP	7,000,000.00 3,000,000.00

SP Resolution No. 2025-772 "Resolution approving the City Development Council Executive Committee (CDC-ExeCom) Resolution No. 12, Series of 2025, entitled 'Endorsing the Supplemental Annual Investment Program (AIP) No. 2 for Calendar Year (CY) 2026 of the City of Bislig'"

	TOTAL >>>		Php130,000,000.00
	GRAND TOTAL >>>		Php426,351,250.00
			=====

WHEREAS, as a matter of policy, the Sangguniang Panlungsod of Bislig has carefully reviewed the Supplemental Annual Investment Program (AIP) No. 2 for Calendar Year (CY) 2026 and found the programs and projects enumerated therein are in consonance with the objectives of the city;

NOW THEREFORE, BE IT-

RESOLVED AS IT IS HEREBY RESOLVED, to approve the City Development Council Executive Committee (CDC-ExeCom) Resolution No. 12, series of 2025, entitled "Endorsing the Supplemental Annual Investment Program (AIP) No. 2 for Calendar Year (CY) 2026 of the City of Bislig".

RESOLVED FINALLY, to furnish copies of this resolution to all concerned offices for their information/action on this matter.

ADOPTED this 18th day of November, 2025.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ROSENDO R. CAMPOS, M.P.A.
Secretary to the Sanggunian

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:

ATTY. CONRAD C. CEJOCO
City Vice Mayor
(Presiding Officer)

APPROVED:

FLORENCIO C. GARAY
City Mayor

rc: CoU/Comm.Budget/IRCA/RRCC
TN: 2025-10-575

Tel. No.: (086) 853-7401
E-mail Address: spo@bislig.gov.ph

Address: 2nd Floor East Wing, City Hall Building
Nat'l. Highway, Bislig City, Surigao del Sur





Transmittal Letter

CALENDAR YEAR 2025 FIRST CITY DEVELOPMENT COUNCIL (CDC) MEETING

May 15, 2025; 9:00 AM
The APERO, 2nd Floor, Barreda Street, Mangagoy, Bislig City

LIST OF ATTENDEES

NO.	NAME	POSITION/DESIGNATION
Members		
Elected Officials		
	Victor B. Alvar, Jr.	Sangguniang Panlungsod Chairman on Budget and Appropriation and Acting CDC Chairperson
	Inocencio C. Sayawan, Jr.	Congressperson-Representative
	Vicenta C. Odares	Barangay Captain Bucto
	Carmelito B. Perater	Barangay Captain Burboanan
	Florlta B. Carmen	Barangay Captain Caguyao-Representative
	Christopher Otudrdos	Barangay Captain Coletto-Representative
	Tomas B. Sing, Jr.	Barangay Captain Comawas
	Junelyn D. Lagunday	Barangay Captain Kahayag
	Haydee N. Dizon	Barangay Captain Labisma
	Jesus R. Pimentel, Jr.	Barangay Captain Lawigan
	Trifino M. Perfegrino	Barangay Captain Maharlika
	Alberto P. Arnaldo	Barangay Captain Mangagoy-Representative
	Ernesto J. Masancay	Barangay Captain Mone
	Jennifer M. Magno	Barangay Captain Pamanlinan
	Diolieta L. Simbanan	Barangay Captain Pamaypayan
	Apolio C. Alvar	Barangay Captain Poblacion
	Ruel F. Cacayan	Barangay Captain San Antonio
	Jomar F. Cacayan	Barangay Captain San Fernando
	Rosenda V. Bihag	Barangay Captain San Isidro-Representative
	Evelyn G. Olano	Barangay Captain San Jose
	Mario Angelo C. Rabuya	Barangay Captain San Roque
	Concordio G. Betinol	Barangay Captain San Vicente
	Edilberto A. Tulang	Barangay Captain Sta. Cruz
	Romeo O. Canila	Barangay Captain Sibaroy
	Eladio A. Galano	Barangay Captain Tabon
	Gil M. Abarondo	Barangay Captain Tumanan
Private Sector Representative		
	Paterna M. Velasquez	PSR for Mangagoy Farmers Fisherfolks and Community – Multi Purpose Cooperative
	Anvic V. Fedirezo	PSR for Bislig Community and Government Employees Multi-Purpose Cooperative
	Lorna G. Torres	PSR for Bislig City People's Council Association
	Gregorio R. Masangkay	PSR for Gerardo B. Castillo Homeowners Association Incorporated
	Chona Lapasa Villanueva	PSR for Kilusang Pagbabago Lead Organization, Incorporated
	Genekie Q. Alico	PSR for Bislig Chambers Multi-Purpose Cooperative
	Vicente L. Macapili	PSR for Kahayag Farmer's Association
	Lorna Fe V. Duropan	PSR for San Fernando Alternative Vendors Association
	Daniel Flores	PSR for Philippine Association of Basketball Arbiters and Game Officials
	Samuel D. Calumba	PSR for Bislig Bay 1 Fisherfolk Association
	Yolinda O. Nopal	PSR for Sugbo-anon of Bislig Marketing Cooperative
	Julius B. Pariente	PSR for Bislig City Farmworkers and Fisherfolks Association Incorporated
	Arcilla G. Subibi	PSR for Bislig Massage Therapists Association
	Carmelita D. Tare	PSR for Poblacion Bislig Producers Cooperative
CDC Secretariat		
	Engr. Edilberto G. Carmen	CDC Secretary
	Shobie L. Salazar	CDC Secretary Staff
	Rosalyn C. Pantaleon	CDC Secretary Staff

	Roselda Y. Natad	CDC Secretary Staff
	Demetrio A. Diga Jr.	CDC Secretary Staff
	Engir Riis P. Forones	CDC Secretary Staff
	Reem R. Mandabon	CDC Secretary Staff
	Dean Patrick D. Huelma	CDC Secretary Staff
	Lobin Chris L. Cañal	CDC Secretary Staff
	Karen Joy G. Plaza	CDC Secretary Staff
	Grace C. Alvar	CDC Secretary Staff
Local Government Units		
	Joseph Avanzado	CEEDO-Representative
	Anabelle O. Bacatan	OIC-CIASO
	Marlon C. Advincula	Asst. City Accountant
	Romulo C. Garay	City Administrator
	Miriam C. Jabagat	Asst. CGSO
	Alice D. Millan	City Agriculturist
	Joseph V. Canila	CAO Staff
	Rex B. Kimilat	CDRRMO-Representative
	Evangeline B. Divino	CHROMO
	Rosendo Campos	SP-Secretary
	Romeo Lapatha	Acting CTO
	Daniel V. Alvar	OIC-LEDIPO
	Rochey Rey Barrios	City Veterinary
	Mark Antoinette Marqueda	BPLO Licensing Officer-II
	Ben A. Salazar	CBO Administrative Officer-V
	Almar B. Autida	CCDO
	Milly U. Vios	CMO Exective Assitant- II
	Renefredo G. Camba	CBO
	Carlo H. David	Acting City Assesor
	Napoleon L. Velez	CIO
	Grover S. Viduya	CSWDO
	Sean Adrielle Kyle Alba	City Legal Consultant
	Sherwin Masancay	CEO
	Excelente Jesus Exitto Tajo	Asst. CHO
Absent		
	Ana Mae M. Agusa	SK Federation-Chairperson
	Andres B. Sorbito, Jr.	PSR for Bislig City Coconut Farmers Association



**CDC Executive
Committee
(EXECOM)
Resolution No
10 s. of 2025**



Republic of the Philippines
Province of Surigao del Sur
CITY OF BISLIG

**EXCERPTS FROM THE MINUTES OF THE CITY DEVELOPMENT COUNCIL
EXECUTIVE COMMITTEE (CDC-EXECOM) MEETING HELD ON AUGUST 7, 2025
AT THE CITY PLANNING AND DEVELOPMENT OFFICE, CITY HALL BUILDING,
POBLACION, BISLIG CITY, SURIGAO DEL SUR.**

Present:

Hon. Florencio C. Garay
Represented by: Ms. Milly U. Vios
Presiding Officer

CDC Members:

- | | |
|---|--|
| 1. Hon. Alexander T. Pimentel
<i>Represented by: Mr. Inocencio S. Sayawan, Jr.</i> | Congressman of 2 nd District Representative |
| 2. Mr. Rolan R. Ugnad
<i>Represented by: Mr. Daniel Kenneth L. Flores</i> | NGO Representative |
| 3. Hon. Eladio A. Galano
<i>Represented by: Hon. Aaron E. Castillo</i> | President, Association of Barangay Captains |

Absent:

- | | |
|------------------------------|---|
| 1. Hon. Victor B. Alvar, Jr. | SP Chairperson on Budget and Appropriations Committee |
|------------------------------|---|

Invitees:

- | | |
|----------------------------------|--|
| 1. Mr. Benedicto A. Salazar, Jr. | City Budget Office Representative |
| 2. Mr. Joseph V. Canila | City Agriculture Office Representative |

Secretariat:

- | | |
|------------------------------|--|
| 1. Engr. Edilberto G. Carmen | City Planning and Development Coordinator (CPDC) and CDC Secretary |
| 2. Mr. Lobin Chris L. Cañal | Admin Aide VI, CPDO |

**CDC EXECOM RESOLUTION NO. 10, SERIES OF 2025
"ENDORING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP)
NO. 1 FOR CALENDAR YEAR 2026 OF THE CITY OF BISLIG AMOUNTING TO
ELEVEN MILLION FOUR HUNDRED NINETY-EIGHT THOUSAND NINE
HUNDRED PESOS TO THE SANGGUNIAN PANLUNGSOD (SP) FOR APPROVAL"**

WHEREAS, the Local Government Code of 1991 mandates the preparation and adoption of an Annual Investment Program (AIP) as a basis for the formulation of the annual budget;

WHEREAS, the Sangguniang Panlungsod of Bislig, in its regular session on June 3, 2025 duly adopted the AIP for Calendar Year (CY) 2026 through Resolution No. 2025-289 "Resolution adopting the Annual Investment Program (AIP) CY 2026 of the city of Bislig";

WHEREAS, the initially projected amount under the 20% Development Fund is insufficient, thereby necessitating the inclusion of additional programs, projects, and activities through a Supplemental AIP to ensure compliance with statutory requirements and the full utilization of said fund;

WHEREAS, the Supplemental AIP includes the prioritization of programs, projects, and activities in response to the current needs of the city and to ensure the efficient delivery of services to its intended beneficiaries, viz:

PPAs	Funding Source	Amount
20% EDF		
MOOE		
Maintenance of LGU Buildings		
Repair & Maintenance of CEO building	20% EDF	600,000.00
SUBTOTAL		600,000.00
CAPITAL OUTLAY		
Enhancement of COAFTC Convention / Evacuation Center	20% EDF	8,000,000.00
Slope Protection at SPED Building, Mangagoy	20% EDF	1,000,000.00
Construction of Multi-purpose Building Open Gym at Mangagoy National Highschool (Phase 1)	20% EDF	1,898,900.00
SUBTOTAL		10,898,000.00
GRAND TOTAL		11,498,900.00

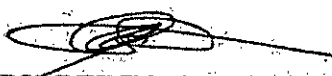
WHEREAS, the said Supplemental AIP was reviewed by the CDC-EXECOM and found consistent with the development thrusts and goals of the City of Bislig;

NOW THEREFORE, BE IT RESOLVED, AS IT IS HEREBY RESOLVED, on motion of Mr. Daniel Kenneth L. Flores and duly seconded by Hon. Aaron E. Castillo be it resolved as it is hereby resolved to adopt the resolution mentioned above;

RESOLVED FURTHER, that copies of this resolution be furnished to all concerned offices for their information and appropriate action.

DONE, during the CDC-EXECOM meeting on the 7th of August 2025, at the CPDO,
Second Floor of City Hall, Bislig City Surigao del Sur.

Certified Correct:



ENGR. EDILBERTO G. CARMEN, EnP, MPA
CPDC / CDC Secretary

Approved by:



HON. FLORENCIO C. GARAY
City Mayor / CDC Chairperson



CDC-EXECOM
Resolution No
12 s. of 2025



Republic of the Philippines
Province of Surigao del Sur
CITY OF BISLIG

**EXCERPTS FROM THE MINUTES OF THE CITY DEVELOPMENT COUNCIL
EXECUTIVE COMMITTEE (CDC-EXECOM) MEETING HELD ON OCTOBER 2, 2025
AT THE CITY PLANNING AND DEVELOPMENT OFFICE, CITY HALL BUILDING,
POBLACION, BISLIG CITY, SURIGAO DEL SUR.**

Present:

Hon. Florencio C. Garay
Represented by: Mr. Jose S. Candia, Sr.
Presiding Officer

CDC Members:

- | | |
|---|--|
| 1. Hon. Alexander T. Pimentel
<i>Represented by: Mr. Inocencio S. Sayawan, Jr.</i> | Congressman of 2 nd District Representative |
| 2. Mr. Rolan R. Ugmad | NGO Representative |
| 3. Hon. Eladio A. Galano
<i>Represented by: Hon. Aaron E. Castillo</i> | President, Association of Barangay Captains |
| 4. Hon. Victor B. Alvar, Jr | SP Chairperson on Budget and Appropriations Committee |

Invitees:

- | | |
|--------------------------------|------------------|
| 1. Mr. Daniel Lindley V. Alvar | LEDIPU Designate |
|--------------------------------|------------------|

Secretariat:

- | | |
|------------------------------|--|
| 1. Engr. Edilberto G. Carmen | City Planning and Development Coordinator (CPDC) and CDC Secretary |
| 2. Mr. Lobin Chris L. Cañal | Admin Aide VI, CPDO |

**CDC EXECOM RESOLUTION NO. 12, SERIES OF 2025
"ENDORISING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP)
NO. 2 FOR CALENDAR YEAR 2026 OF THE CITY OF BISLIG AMOUNTING TO
FOUR HUNDRED TWENTY-SIX MILLION, THREE HUNDRED FIFTY-ONE
THOUSAND, TWO HUNDRED FIFTY PESOS TO THE SANGGUNIANG
PANLUNGSOD (SP) FOR APPROVAL"**

WHEREAS, the Local Government Code of 1991 mandates the preparation and adoption of an Annual Investment Program (AIP) as a basis for the formulation of the annual budget;

WHEREAS, the Sangguniang Panlungsod of Bislig, in its regular session on June 3, 2025 duly adopted the AIP for Calendar Year (CY) 2026 through Resolution No. 2025-289 "Resolution adopting the Annual Investment Program (AIP) CY 2026 of the city of Bislig";

WHEREAS, due to unforeseen needs and emerging priorities, a Supplemental AIP has been prepared to address these additional requirements for the remainder of the year 2025;

WHEREAS, the Supplemental AIP includes the prioritization of programs, projects, and activities in response to the current needs of the city and to ensure the efficient delivery of services to its intended beneficiaries, viz;

No.	PPAs	Funding Source	Amount
20% Economic Development Fund			
1	Completion of Mini-gymnasium in Purok 6 Kapatagan 2 San Vicente	20% EDF	11,000,000.00
2	Completion of Mini-gymnasium in Purok 1, Mantaban, San Vicente	20% EDF	11,000,000.00
3	Bahay Paglaum Village Water Supply System	20% EDF	450,000.00
4	Construction of Two-Storey Public Market / Food Terminal Building Phase II	20% EDF	150,000,000.00
5	Procurement of Heavy Equipment	20% EDF	70,000,000.00
SUBTOTAL			242,450,000.00
Office of the Senior Citizen's Affairs (OSCA)			
6	Senior citizen development program	General Fund	1,820,000.00
7	Local Pension Program	General Fund	9,000,000.00
SUBTOTAL			10,820,000.00
City Agriculture Office			
8	Agriculture Management and Development Program	General Fund	2,100,000.00
SUBTOTAL			2,100,000.00
City Human Resource Management Office (CHRMO)			
9	Human Resource Management and Development Program	General Fund	41,611,250.00
10	Capacity Development Program	General Fund	500,000.00
11	Support to GAD-Related Plans and Activities	General Fund	200,000.00
SUBTOTAL			42,311,250.00
Department of Interior and Local Government Unit (DILG)			
12	DILG Services Program	General Fund	120,000.00
13	Support to City Anti-Drug Abuse Council (CADAC) and related programs	General Fund	100,000.00

14	Support to CPOC	General Fund	50,000.00
15	Support to tanod and related program	General Fund	500,000.00
		SUBTOTAL	770,000.00
	Local Government Support Fund - Support to Barangay Development Program		
	BUCTO		
16	Construction of Level II Potable Water Supply system	LGSF-SBDP	5,000,000.00
17	Concreting of Farm to Market Road	LGSF-SBDP	5,000,000.00
	BURBOANAN		
18	Construction of Level II Potable Water Supply system	LGSF-SBDP	6,000,000.00
19	Electrification of Barangay Burboanan	LGSF-SBDP	4,000,000.00
	CAGUYAO		
20	Construction of Health Station	LGSF-SBDP	7,500,000.00
21	Electrification of Health Station	LGSF-SBDP	2,500,000.00
	COMAWAS		
22	Concreting of Farm to Market Road	LGSF-SBDP	10,000,000.00
	KAHAYAG		
23	Construction of Level II Potable Water Supply system	LGSF-SBDP	4,000,000.00
24	Construction of Health Station	LGSF-SBDP	4,000,000.00
25	Electrification of Barangay Kahayag	LGSF-SBDP	2,000,000.00
	LABISMA		
26	Construction of Health Station	LGSF-SBDP	5,000,000.00
27	Electrification of Barangay Labisma	LGSF-SBDP	1,500,000.00
28	Opening with concreting road	LGSF-SBDP	3,500,000.00
	LAWIGAN		
29	Upgrading of Water System	LGSF-SBDP	10,000,000.00
	PAMANLINAN		
30	Construction of Level III Potable Water Supply System	LGSF-SBDP	5,000,000.00
31	Electrification of Barangay Pamanlinan	LGSF-SBDP	3,000,000.00

32	Reliabilitation /Improvement of Health Station	LGSF-SBDP	2,000,000.00
	POBLACION		
33	Concreting of Farm to Market Road	LGSF-SBDP	5,000,000.00
34	Construction of Health Station	LGSF-SBDP	3,500,000.00
35	Electrification of Barangay Poblacion	LGSF-SBDP	1,500,000.00
	SAN ANTONIO		
36	Construction of Level III Potable Water Supply System	LGSF-SBDP	7,000,000.00
37	Electrification of Barangay San Antonio	LGSF-SBDP	3,000,000.00
	SAN FERNANDO		
38	Concreting of Farm to Market Road	LGSF-SBDP	5,000,000.00
39	Construction of School Building	LGSF-SBDP	5,000,000.00
	SIBAROY		
40	Upgrading of Water System	LGSF-SBDP	3,000,000.00
41	Concreting of Farm to Market Road	LGSF-SBDP	6,000,000.00
42	Electrification of Barangay Sibaroy	LGSF-SBDP	1,000,000.00
	TABON		
43	Construction of Level III Potable Water Supply System	LGSF-SBDP	7,000,000.00
44	Electrification of Barangay Tabon	LGSF-SBDP	3,000,000.00
	SUBTOTAL		130,000,000.00
	GRAND TOTAL		426,351,250.00

WHEREAS, the said Supplemental AIP was reviewed by the CDC-EXECOM and found consistent with the development thrusts and goals of the City of Bislig;

NOW THEREFORE, BE IT RESOLVED, AS IT IS HEREBY RESOLVED, on motion of Mr. Inocencio S. Sayawan, Jr. and unanimously seconded be it resolved as it is hereby resolved to adopt the resolution mentioned above;

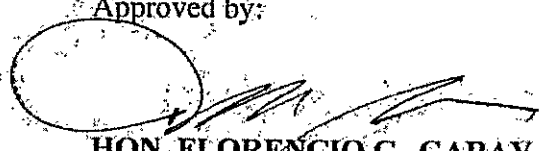
RESOLVED FURTHER, that copies of this resolution be furnished to all concerned offices for their information and appropriate action.

DONE, during the CDC-EXECOM meeting on the 2nd of October 2025, at the CPDO,
Second Floor of City Hall, Bislig City Surigao del Sur.

Certified Correct:


ENGR. EDILBERTO G. CARMEN, EnP, MPA
CPDC / CDC Secretary

Approved by:


HON. FLORENCIO C. GARAY
City Mayor / CDC Chairperson

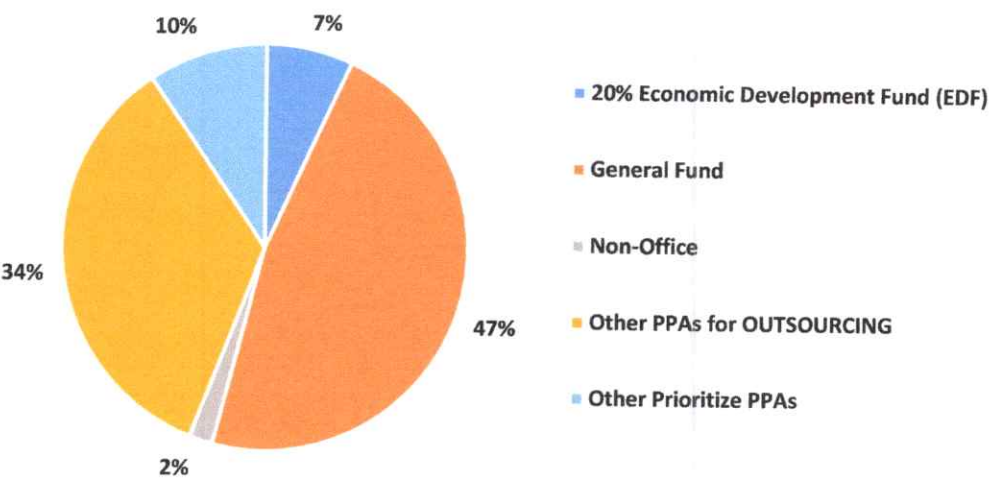


Summary of the 2026 AIP through Graphs

Summary of the 2026 Annual Investment Program (Updated)

Funding Source	Amount (PHP)	% Share
20% Economic Development Fund (EDF)	267,840,000.00	7%
General Fund	1,833,269,314.71	47%
Non-Office	73,000,000.00	2%
Other PPAs for OUTSOURCING	1,345,521,000.00	34%
Other Prioritize PPAs	372,900,000.00	10%
Total	3,898,033,314.71	100%

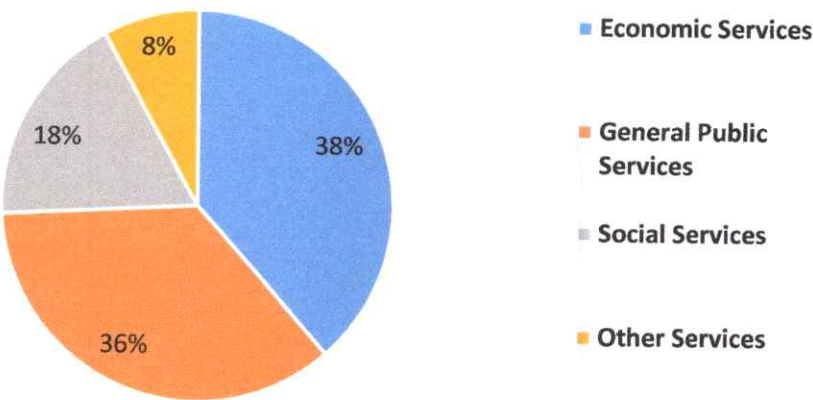
AIP 2026



20% Economic Development Fund

Sector	Amount (PHP)	% Share
Economic Services	103,191,100.00	40%
General Public Services	95,500,000.00	37%
Social Services	47,848,900.00	15%
Other Services	21,300,000.00	8%
Total	267,840,000.00	100%

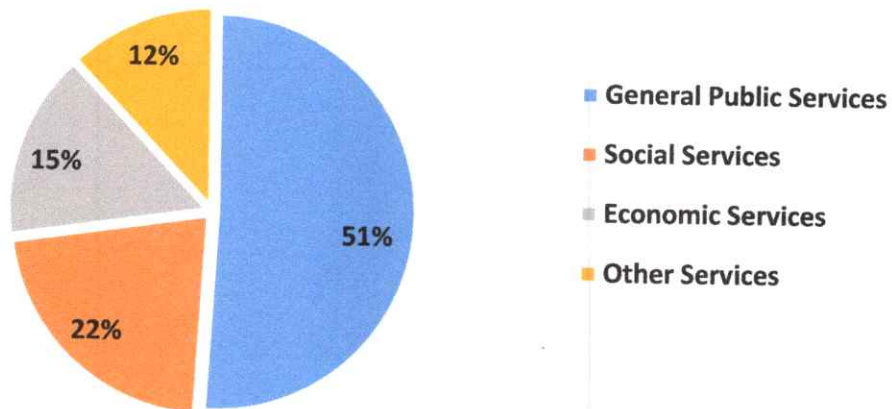
20% EDF



General Fund

Items	Sector	Amount (PHP)	% Share
B.1	General Public Services	936,625,396.25	51%
B.2	Social Services	395,972,687.20	22%
B.3	Economic Services	279,832,679.30	15%
B.4	Other Services	220,838,551.96	12%
	Total	1,838,772,314.71	100%

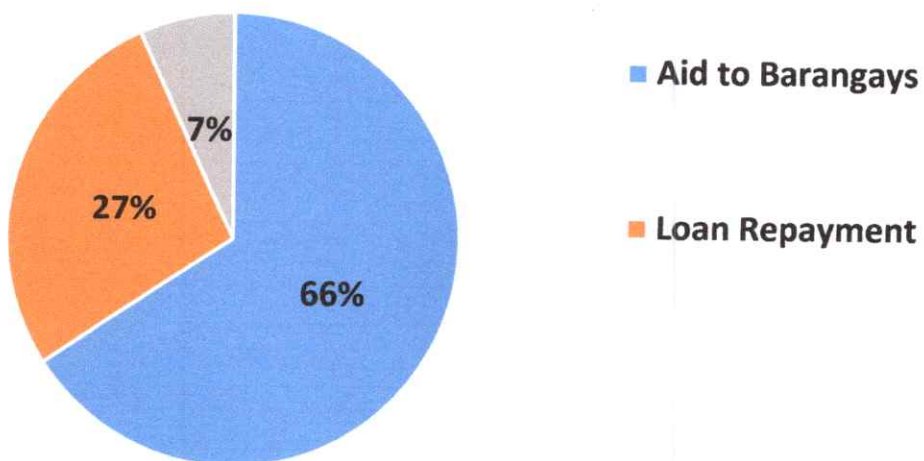
General Fund



Non-Office AIP Breakdown

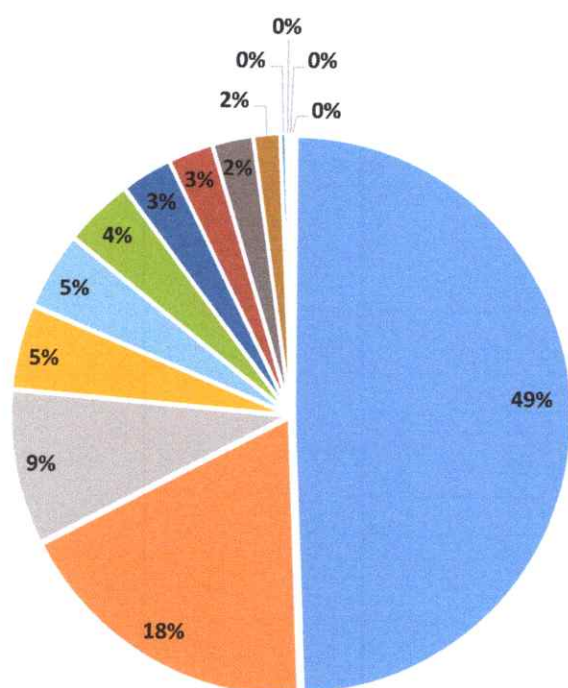
Description	Amount (PHP)	% Share
Aid to Barangays	48,000,000.00	66%
Loan Repayment	20,000,000.00	27%
Loan Repayment- National Housing Authority	5,000,000.00	7%
Total	73,000,000.00	100%

Non-Office



Other PPAs for Outsourcing

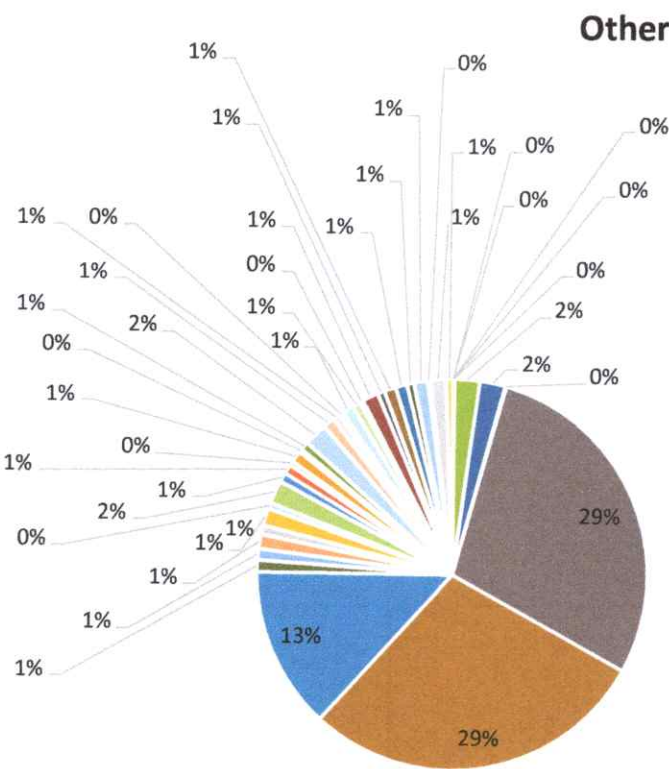
Other PPAs for Outsourcing



- Support to Agri-Infrastructure Program (Farm to Market Roads)
- Philippine Rural Development Office (PRDP)- Construction of Cold Chain Facilities
- Pantawid Pamilyang Pilipino Program (4Ps)
- Construction/Improvement of 2.2 km Access Road leading to declared Tourism Attraction: Lawigan Gahad Port to Barkong Bato and Orange Farm Beach Resort
- Construction of New Slaughterhouse
- Construction/Improvement of 1.8 Access Road leading to declared Tourism Attraction: NJR Road leading to Libuac Spring at Brgy. Pamanlinan
- Bislig City Bus Terminal Modernization and Infrastructure Enhancement Program
- Health Facility Enhancement Program
- Multi-Species Hatchery - Regional Construction Management Group
- Construction/Improvement of 0.7 km Access Road leading to declared Tourism Attraction: NJR Kahayag Road leading to Sian Falls, Brgy. Kahayag, Bislig City, Surigao del Sur
- Sustainable Livelihood Program
- Mangagoy Public-Private Mixed Birthing Facility, Inc. Operations
- Livestock Economic Enterprise Development (LEED)
- Mangagoy Public-Private Mixed TB DOTS, Inc. Operations

Description	Amount (PHP)	% Share
Support to Agri-Infrastructure Program (Farm to Market Roads)	664,000,000.00	49%
Philippine Rural Development Office (PRDP)- Construction of Cold Chain Facilities	242,650,000.00	18%
Pantawid Pamilyang Pilipino Program (4Ps)	120,821,000.00	9%
Construction/Improvement of 2.2 km Access Road leading to declared Tourism Attraction: Lawigan Gahad Port to Barkong Bato and Orange Farm Beach Resort	66,000,000.00	5%
Construction of New Slaughterhouse	60,000,000.00	5%
Construction/Improvement of 1.8 Access Road leading to declared Tourism Attraction: NJR Road leading to Libuac Spring at Brgy. Pamanlinan	54,000,000.00	4%
Bislig City Bus Terminal Modernization and Infrastructure Enhancement Program	40,000,000.00	3%
Health Facility Enhancement Program	35,000,000.00	3%
Multi-Species Hatchery - Regional Construction Management Group	31,800,000.00	2%
Construction/Improvement of 0.7 km Access Road leading to declared Tourism Attraction: NJR Kahayag Road leading to Sian Falls, Brgy. Kahayag, Bislig City, Surigao del Sur	21,000,000.00	2%
Sustainable Livelihood Program	4,650,000.00	0.3%
Mangagoy Public-Private Mixed Birthing Facility, Inc. Operations	2,100,000.00	0.2%
Livestock Economic Enterprise Development (LEED)	2,000,000.00	0.2%
Mangagoy Public-Private Mixed TB DOTS, Inc. Operations	1,500,000.00	0.1%
Total	1,345,521,000.00	100%

Other Priority PPAs



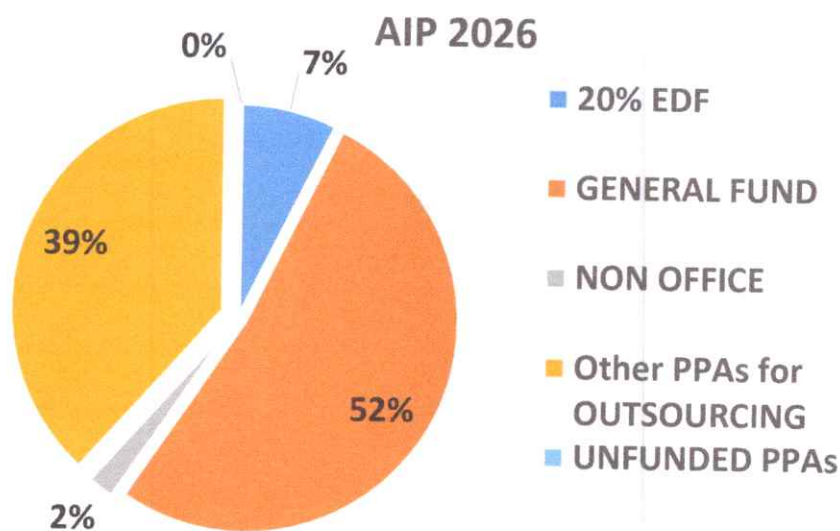
- Construction of Slaughterhouse
- Completion of Market Mall
- Clearing and Widening of Mancarogo Creek
- Expansion of Bislig FishPort
- Road Opening Km. 20, Sn Jose-Pamaypayan with bridge
- Completion of Mini-gymnasium in Purok 6 Kapatagan 2 San Vicente
- Completion of Mini-gymnasium in Purok 1, Mantaban, San Vicente
- Bahay Paglaum Village Water Supply System
- Revival of commercial flight in Bislig City
- Construction of Two-Storey Public Market / Food Terminal Building Phase II
- Procurement of Heavy Equipment
- Construction of Level II Potable Water Supply system at Bucto
- Concreting of Farm to Market Road at Bucto
- Construction of Level II Potable Water Supply system at Burboanan
- Electrification of Barangay Burboanan at Burboanan
- Construction of Health Station at Caguyao
- Electrification of Health Station at Caguyao
- Concreting of Farm to Market Road at Comawas
- Construction of Level II Potable Water Supply system at Kahayag
- Construction of Health Station at Kahayag

Description	Amount	% Share
Construction of Slaughterhouse	50,000.00	0.01%
Completion of Market Mall	100,000.00	0.02%
Clearing and Widening of Mancarogo Creek	100,000.00	0.02%
Expansion of Bislig FishPort	100,000.00	0.02%
Road Opening Km. 20, Sn Jose-Pamaypayan with bridge	100,000.00	0.02%
Completion of Mini-gymnasium in Purok 6 Kapatagan 2 San Vicente	11,000,000.00	2.10%
Completion of Mini-gymnasium in Purok 1, Mantaban, San Vicente	11,000,000.00	2.10%
Bahay Paglaum Village Water Supply System	450,000.00	0.09%
Revival of commercial flight in Bislig City	150,000,000.00	28.69%
Construction of Two-Storey Public Market / Food Terminal Building Phase II	150,000,000.00	28.69%
Procurement of Heavy Equipment	70,000,000.00	13.39%
Construction of Level II Potable Water Supply system at Bucto	5,000,000.00	0.96%
Concreting of Farm to Market Road at Bucto	5,000,000.00	0.96%
Construction of Level II Potable Water Supply system at Burboanan	6,000,000.00	1.15%
Electrification of Barangay Burboanan at Burboanan	4,000,000.00	0.76%
Construction of Health Station at Caguyao	7,500,000.00	1.43%
Electrification of Health Station at Caguyao	2,500,000.00	0.48%
Concreting of Farm to Market Road at Comawas	10,000,000.00	1.91%
Construction of Level II Potable Water Supply system at Kahayag	4,000,000.00	0.76%
Construction of Health Station at Kahayag	4,000,000.00	0.76%

Electrification of Barangay Kahayag	2,000,000.00	0.38%
Construction of Health Station at Labisma	5,000,000.00	0.96%
Electrification of Barangay Labisma	1,500,000.00	0.29%
Opening with concreting road at Labisma	3,500,000.00	0.67%
Upgrading of Water System at Lawigan	10,000,000.00	1.91%
Construction of Level III Potable Water Supply System at Pamanlinan	5,000,000.00	0.96%
Electrification of Barangay Pamanlinan	3,000,000.00	0.57%
Rehabilitation / Improvement of Health Station at Pamanlinan	2,000,000.00	0.38%
Concreting of Farm to Market Road at Poblacion	5,000,000.00	0.96%
Construction of Health Station at Poblacion	3,500,000.00	0.67%
Electrification of Barangay Poblacion	1,500,000.00	0.29%
Construction of Level III Potable Water Supply System at San Antonio	7,000,000.00	1.34%
Electrification of Barangay San Antonio	3,000,000.00	0.57%
Concreting of Farm to Market Road San Fernando	5,000,000.00	0.96%
Construction of School Building at San Fernando	5,000,000.00	0.96%
Upgrading of Water System at Sibaroy	3,000,000.00	0.57%
Concreting of Farm to Market Road at Sibaroy	6,000,000.00	1.15%
Electrification of Barangay Sibaroy	1,000,000.00	0.19%
Construction of Level III Potable Water Supply System at Tabon	7,000,000.00	1.34%
Electrification of Barangay Tabon	3,000,000.00	0.57%
Total	372,900,000.00	100%

Summary of the 2026 Annual Investment Program

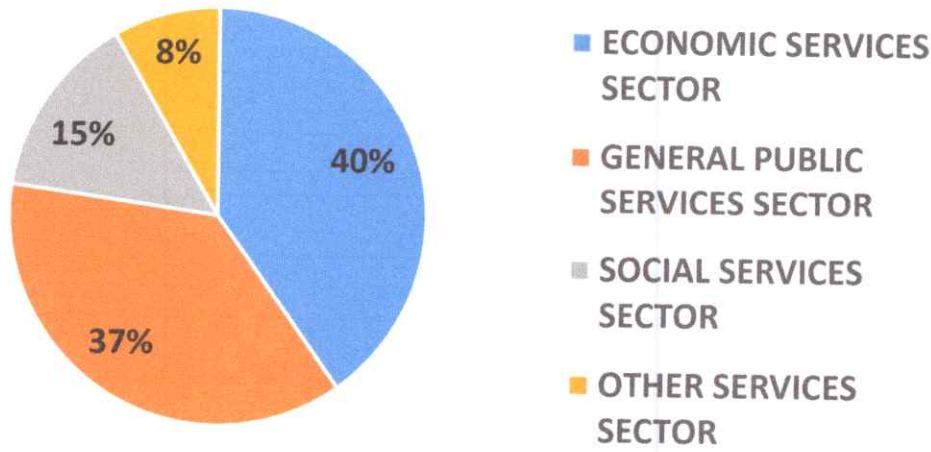
Funding Source	Amount (PHP)	% Share
20% Economic Development Fund (EDF)	267,840,000.00	7%
General Fund	1,829,672,314.71	52%
Non-Office	73,000,000.00	2%
Other PPAs for OUTSOURCING	1,345,521,000.00	39%
UNFUNDED PPAs	450,000.00	0.01%
Total	3,505,584,414.71	100%



20% EDF

Sector	Amount (PHP)	% Share
Economic Services	103,191,100.00	40%
General Public Services	95,500,000.00	37%
Social Services	36,950,000.00	15%
Other Services	21,300,000.00	8%
Total	256,941,100.00	100%

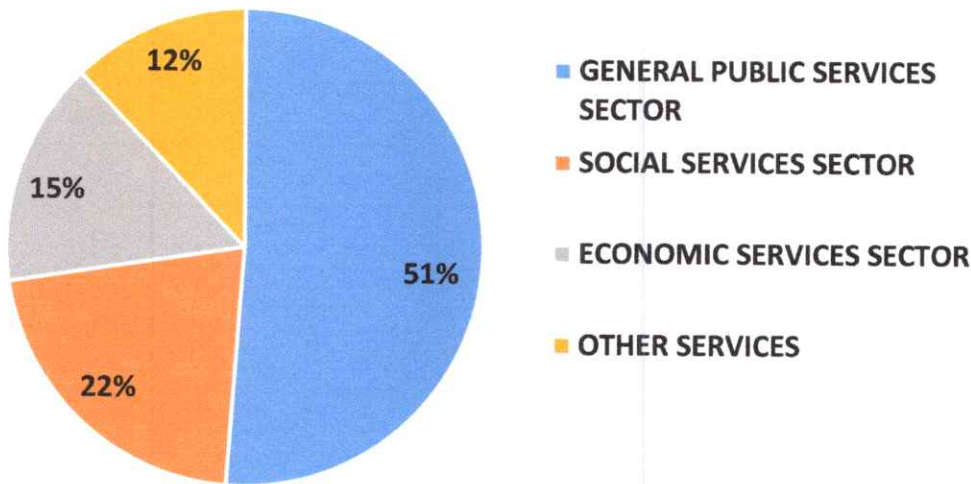
20% EDF



General Fund

Items	Sector	Amount (PHP)	% Share
B.1	General Public Services	936,625,396.25	51%
B.2	Social Services	392,375,687.20	22%
B.3	Economic Services	279,832,679.30	15%
B.4	Other Services	220,838,551.96	12%
	Total	1,829,672,314.71	100%

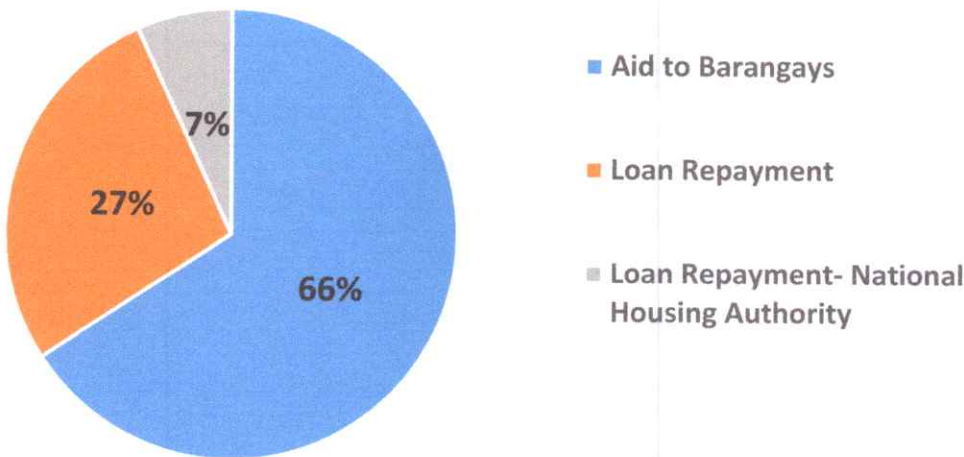
General Fund



Non-Office

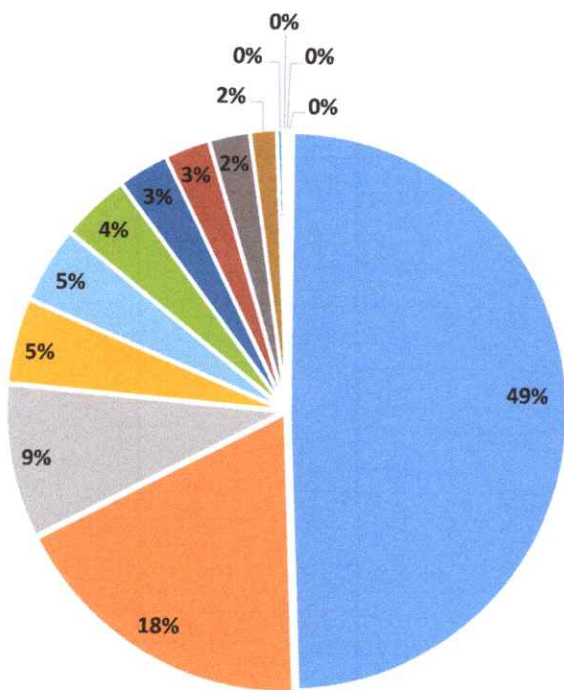
Description	Amount (PHP)	% Share
Aid to Barangays	48,000,000.00	66%
Loan Repayment	20,000,000.00	27%
Loan Repayment- National Housing Authority	5,000,000.00	7%
Total	73,000,000.00	100%

Non-Office



Other PPAs for Outsourcing

Other PPAs for Outsourcing

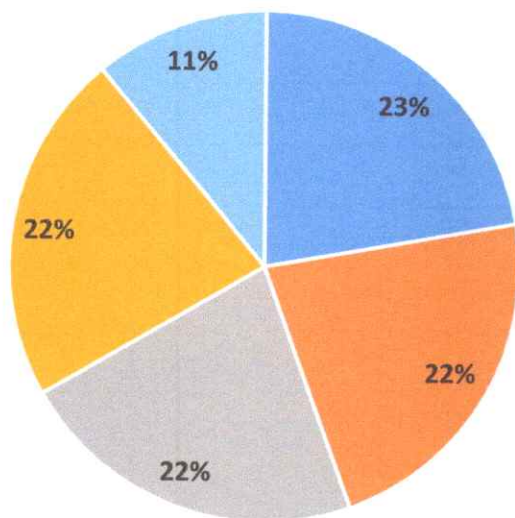


- Support to Agri-Infrastructure Program (Farm to Market Roads)
- Philippine Rural Development Office (PRDP)- Construction of Cold Chain Facilities
- Pantawid Pamilyang Pilipino Program (4Ps)
- Construction/Improvement of 2.2 km Access Road leading to declared Tourism Attraction: Lawigan Gahad Port to Barkong Bato and Orange Farm Beach Resort
- Construction of New Slaughterhouse
- Construction/Improvement of 1.8 Access Road leading to declared Tourism Attraction: NJR Road leading to Libuac Spring at Brgy. Pamanlinan
- Bislig City Bus Terminal Modernization and Infrastructure Enhancement Program
- Health Facility Enhancement Program
- Multi-Species Hatchery - Regional Construction Management Group
- Construction/Improvement of 0.7 km Access Road leading to declared Tourism Attraction: NJR Kahayag Road leading to Sian Falls, Brgy. Kahayag, Bislig City, Surigao del Sur
- Sustainable Livelihood Program
- Mangagoy Public-Private Mixed Birthing Facility, Inc. Operations
- Livestock Economic Enterprise Development (LEED)
- Mangagoy Public-Private Mixed TB DOTS, Inc. Operations

Description	Amount (PHP)	% Share
Support to Agri-Infrastructure Program (Farm to Market Roads)	664,000,000.00	49%
Philippine Rural Development Office (PRDP)- Construction of Cold Chain Facilities	242,650,000.00	18%
Pantawid Pamilyang Pilipino Program (4Ps)	120,821,000.00	9%
Construction/Improvement of 2.2 km Access Road leading to declared Tourism Attraction: Lawigan Gahad Port to Barkong Bato and Orange Farm Beach Resort	66,000,000.00	5%
Construction of New Slaughterhouse	60,000,000.00	5%
Construction/Improvement of 1.8 Access Road leading to declared Tourism Attraction: NJR Road leading to Libuac Spring at Brgy. Pamanlinan	54,000,000.00	4%
Bislig City Bus Terminal Modernization and Infrastructure Enhancement Program	40,000,000.00	3%
Health Facility Enhancement Program	35,000,000.00	3%
Multi-Species Hatchery - Regional Construction Management Group	31,800,000.00	2%
Construction/Improvement of 0.7 km Access Road leading to declared Tourism Attraction: NJR Kahayag Road leading to Sian Falls, Brgy. Kahayag, Bislig City, Surigao del Sur	21,000,000.00	2%
Sustainable Livelihood Program	4,650,000.00	0.3%
Mangagoy Public-Private Mixed Birthing Facility, Inc. Operations	2,100,000.00	0.2%
Livestock Economic Enterprise Development (LEED)	2,000,000.00	0.2%
Mangagoy Public-Private Mixed TB DOTS, Inc. Operations	1,500,000.00	0.1%
Total	1,345,521,000.00	100%

Unfunded

Unfunded



- Completion of Market Mall
- Clearing and Widening of Mancarogo Creek
- Expansion of Bislig FishPort
- Road Opening Km. 20, Sn Jose-Pamaypayan with bridge
- Construction of Slaughterhouse

Description	Amount (PHP)	% Share
Completion of Market Mall	100,000.00	23%
Clearing and Widening of Mancarogo Creek	100,000.00	22%
Expansion of Bislig FishPort	100,000.00	22%
Road Opening Km. 20, Sn Jose-Pamaypayan with bridge	100,000.00	22%
Construction of Slaughterhouse	50,000.00	11%
Total	450,000.00	100%



CY 2026 Annual Investment Program (AIP)

CITY OF BISLIG
Annual Investment Program Calendar Year (CY) 2026
Program/Project/Activity by Sector

Province /City: Surigao
Sur, Bislig City

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)					Amount of Climate Change expenditure		CC Topology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GENERAL PUBLIC SERVICES SECTOR														
1000-000-2-1-01-007-000	Loan Amortization	CMO	Jan. 2026	Dec. 2026	Amortized loan adjustment use for the government projects	20% EDF			5,000,000.00		5,000,000.00			
1000-000-2-1-01-008-000	Loan Amortization of Heavy/Road/Bldg. Equipment	CMO	Jan. 2026	Dec. 2026	Amortized loan use for the upgrading of heavy equipment for roads and building	20% EDF			18,000,000.00		18,000,000.00	18,000,000.00		A634-06
1000-000-2-1-01-009-000	Loan Amortization of Convention/Evacuation Center	CMO	Jan. 2026	Dec. 2026	Amortized loan use for the construction of the Convention/Evacuation center	20% EDF			16,000,000.00		16,000,000.00	16,000,000.00		A424-05
1000-000-2-1-01-010-000	Loan Amortization of Agricultural Development	CMO	Jan. 2026	Dec. 2026	Amortized loan use for agricultural development	20% EDF			1,500,000.00		1,500,000.00			
1000-000-2-1-01-011-000	Land Banking	CMO	Jan. 2026	Dec. 2026	Purchased lots for future government projects	20% EDF				15,000,000.00	15,000,000.00			
1000-000-2-1-17-004-000	Repair and maintenance Heavy Equipment	GSO												
1000-000-2-1-17-004-001	Repair Heavy Equipment	GSO	Jan. 2026	Dec. 2026	Heavy Equipment Repaired	20% EDF		4,000,000.00			4,000,000.00			
1000-000-2-1-17-004-002	Replacement Tires and Batteries	GSO	Jan. 2026	Dec. 2026	Tires and Batteries Replaced	20% EDF		2,000,000.00			2,000,000.00			
1000-000-2-1-09-004-000	Comprehensive Land Use Plan (CLUP) Updating	CPDO	Jan. 2026	Dec. 2026	CLUP Updated	20% EDF		2,000,000.00			2,000,000.00			
1000-000-2-1-10-001-000	Government Buildings & Utilities Development	CEO												
1000-000-2-1-10-001-001	Construction of General Services Office Warehouse @ Poblacion	CEO	Jan. 2026	Dec. 2026	General Services Office Warehouse Constructed	20% EDF				20,000,000.00	20,000,000.00			
1000-000-2-1-10-001-002	Bislig City Cultural Center Roof Insulation (Spray Polyurethane Foam)	CEO	Jan. 2026	Dec. 2026	Bislig City Cultural Center roofing insulated (SPF)	20% EDF				5,000,000.00	5,000,000.00			
1000-000-2-1-10-000-001	Construction of Multi-Purpose Building, DICT Training Facility (Phase III)	CEO	Jan. 2026	Dec. 2026	Multi-Purpose Building, DICT Training Facility was constructed	20% EDF				5,000,000.00	5,000,000.00			
1000-000-2-1-10-000-002	Fabrication and installation of steel Mezzanine Structures with integrated steel racks for Archive warehouse bldg.	CEO	Jan. 2026	Dec. 2026	Fabricated and installed Steel Mezzanine Structures with integrated steel racks for the Archive warehouse bldg.	20% EDF				2,000,000.00	2,000,000.00			
TOTAL								8,000,000.00	40,500,000.00	47,000,000.00	95,500,000.00	34,000,000.00		
ECONOMIC SERVICES SECTOR														
8000-000-2-1-10-007-000	Road Networks & Bridges Development	CEO												
8000-000-2-1-10-007-001	Construction of Bridge connecting Cagui-on & River Side District	CEO	Jan. 2026	Dec. 2026	Bridge connecting Cagui-on & Riverside District constructed	20% EDF				18,000,000.00	18,000,000.00	18,000,000.00		A224-01
8000-000-2-1-10-007-002	Construction of Road with 2-cell box culvert and sea-wall connecting Bayfront and Market Site	CEO	Jan. 2026	Dec. 2026	Road with 2-cell box culvert and sea-wall connecting Bayfront and Market site constructed	20% EDF				5,000,000.00	5,000,000.00	5,000,000.00		A224-01
8000-000-2-1-10-007-003	Construction of Road at Proposed Municipal Road from Bislig City National Highschool to Airport (phase 2)	CEO	Jan. 2026	Dec. 2026	Proposed Municipal Road from Bislig City National High School to Airport (Phase 2) constructed	20% EDF				8,000,000.00	8,000,000.00	8,000,000.00		A224-01

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			Start Date	Completion Date			Personal Service (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
8000-000-2-1-10-007-004	Concreting of Eco-park Access Road Phase (II)	CEO	Jan. 2026	Dec. 2026	Eco-park Access Road Phase (II) concreted	20% EDF				6,000,000.00	6,000,000.00	6,000,000.00		A224-01
8000-000-2-1-10-007-005	Reblocking of Road at Public Market	CEO	Jan. 2026	Dec. 2026	Road at Public Market Reblocked	20% EDF				5,000,000.00	5,000,000.00	5,000,000.00		A224-01
8000-000-2-1-10-007-006	Reblocking of Road at Barrera Street	CEO	Jan. 2026	Dec. 2026	Road at Barrera Street Reblocked	20% EDF				2,500,000.00	2,500,000.00	2,500,000.00		A224-01
8000-000-2-1-10-007-007	Concreting of Road at Marketsite	CEO	Jan. 2026	Dec. 2026	Road at Marketsite Concreted	20% EDF				4,241,200.00	4,241,200.00	4,241,200.00		A224-01
8000-000-2-1-10-007-008	Completion of Abihod Bridge at Brgy. San Antonio	CEO	Jan. 2026	Dec. 2026	Abihod Bridge at Brgy. San Antonio completed & passable	20% EDF				10,000,000.00	10,000,000.00	10,000,000.00		A224-01
8000-000-2-1-10-008-000	Maintenance of LGU Buildings	CEO												
8000-000-2-1-10-008-001	Repair & Maintenance of City Hall building	CEO	Jan. 2026	Dec. 2026	City Hall building repaired & maintained	20% EDF		25,000.00			25,000.00			
8000-000-2-1-10-008-002	Repair & Maintenance of GSO office building	CEO	Jan. 2026	Dec. 2026	GSO office building repaired & maintained	20% EDF		25,000.00			25,000.00			
8000-000-2-1-10-008-003	Repair & Maintenance of GSO warehouse	CEO	Jan. 2026	Dec. 2026	GSO warehouse repaired & maintained	20% EDF		20,000.00			20,000.00			
8000-000-2-1-10-008-004	Repair & Maintenance of OSCA building	CEO	Jan. 2026	Dec. 2026	OSCA building repaired & maintained	20% EDF		25,000.00			25,000.00			
8000-000-2-1-10-008-005	Repair & Maintenance of CSWD building	CEO	Jan. 2026	Dec. 2026	CSWD building repaired & maintained	20% EDF		20,000.00			20,000.00			
8000-000-2-1-10-008-006	Repair & Maintenance of BAO building	CEO	Jan. 2026	Dec. 2026	BAO building repaired & maintained	20% EDF		20,000.00			20,000.00			
8000-000-2-1-10-008-007	Repair & Maintenance of City Agriculture Office building	CEO	Jan. 2026	Dec. 2026	City Agriculture Office building repaired & maintained	20% EDF		15,000.00			15,000.00			
8000-000-2-1-10-008-008	Repair & Maintenance of PDAO building	CEO	Jan. 2026	Dec. 2026	PDAO building repaired & maintained	20% EDF		20,000.00			20,000.00			
8000-000-2-1-10-008-009	Repair & Maintenance of CDRMO building	CEO	Jan. 2026	Dec. 2026	CDRMO building repaired & maintained	20% EDF		30,000.00			30,000.00			
8000-000-2-1-10-008-010	Repair & Maintenance of City Hall Cultural Sport Center building	CEO	Jan. 2026	Dec. 2026	City Hall Cultural Sport Center building repaired & maintained	20% EDF		20,000.00			20,000.00			
8000-000-2-1-10-008-011	Repair & Maintenance of COAFTC Office	CEO	Jan. 2026	Dec. 2026	COAFTC Office repaired & maintained	20% EDF		20,000.00			20,000.00			
8000-000-2-1-10-008-012	Repair & Maintenance of COAFTC Training Center building	CEO	Jan. 2026	Dec. 2026	COAFTC Training Center building repaired & maintained	20% EDF		20,000.00			20,000.00			
8000-000-2-1-10-008-013	Repair & Maintenance of CHO Mangagoy building	CEO	Jan. 2026	Dec. 2026	CHO Mangagoy building repaired & maintained	20% EDF		20,000.00			20,000.00			
8000-000-2-1-10-008-014	Repair & Maintenance of CHO Tabon building	CEO	Jan. 2026	Dec. 2026	CHO Tabon building repaired & maintained	20% EDF		20,000.00			20,000.00			
8000-000-2-1-10-008-015	Repair & Maintenance of CHO Poblacion building	CEO	Jan. 2026	Dec. 2026	CHO Poblacion building repaired & maintained	20% EDF		20,000.00			20,000.00			
8000-000-2-1-10-008-016	Repair & Maintenance of CEEDO building	CEO	Jan. 2026	Dec. 2026	CEEDO building repaired & maintained	20% EDF		20,000.00			20,000.00			
8000-000-2-1-10-008-017	Repair & Maintenance of BOSS building	CEO	Jan. 2026	Dec. 2026	BOSS building repaired & maintained	20% EDF		20,000.00			20,000.00			
8000-000-2-1-10-008-018	Repair & Maintenance of TMG building	CEO	Jan. 2026	Dec. 2026	TMG building repaired & maintained	20% EDF		20,000.00			20,000.00			
8000-000-2-1-10-008-019	Repair & Maintenance of Motpool building	CEO	Jan. 2026	Dec. 2026	Motpool building repaired & maintained	20% EDF		15,000.00			15,000.00			

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8000-000-2-1-10-008-020	Repair & Maintenance of CEO building	CEO	Jan. 2026	Dec. 2026	CEO building repaired & maintained	20% EDF		600,000.00			600,000.00			
8000-000-2-1-10-008-021	Repair & Maintenance of Tawag Center building	CEO	Jan. 2026	Dec. 2026	Tawag Center building repaired & maintained	20% EDF		15,000.00			15,000.00			
8000-000-2-1-10-008-022	Repair & Maintenance of Bislig Central Market building	CEO	Jan. 2026	Dec. 2026	Bislig Central Market building repaired & maintained	20% EDF		10,000.00			10,000.00			
8000-000-2-1-10-008-023	Repair & Maintenance of Slaughter house building	CEO	Jan. 2026	Dec. 2026	Slaughter house building repaired & maintained	20% EDF		10,000.00			10,000.00			
8000-000-2-1-10-008-024	Repair & Maintenance of Baywalk building	CEO	Jan. 2026	Dec. 2026	Baywalk building repaired & maintained	20% EDF		10,000.00			10,000.00			
8000-000-2-1-10-008-025	Repair & Maintenance of Bayfront building	CEO	Jan. 2026	Dec. 2026	Bayfront building repaired & maintained	20% EDF		10,000.00			10,000.00			
8000-000-2-1-10-009-000	Maintenance of Roads and Bridges	CEO												
8000-000-2-1-10-009-001	Repair of Paclap to PAIC road	CEO	Jan. 2026	Dec. 2026	Paclap to PAIC road repaired	20% EDF		700,000.00			700,000.00	700,000.00		A636-06
8000-000-2-1-10-009-002	Repair & Rehabilitate Bahay Paglaum-Sikahoy proper road	CEO	Jan. 2026	Dec. 2026	Bahay Paglaum-Sikahoy proper road repaired & rehabilitated	20% EDF		600,000.00			600,000.00	600,000.00		A636-06
8000-000-2-1-10-009-003	Repair & Rehabilitate Road to Danipas	CEO	Jan. 2026	Dec. 2026	Road to Danipas repaired & rehabilitated	20% EDF		500,000.00			500,000.00	500,000.00		A636-06
8000-000-2-1-10-009-004	Repair & Rehabilitate Calubian road	CEO	Jan. 2026	Dec. 2026	Calubian road repaired & rehabilitated	20% EDF		400,000.00			400,000.00	400,000.00		A636-06
8000-000-2-1-10-009-005	Repair & Rehabilitate Road to Maharlika Pumping Station	CEO	Jan. 2026	Dec. 2026	Road to Maharlika Pumping Station repaired & rehabilitated	20% EDF		400,000.00			400,000.00	400,000.00		A636-06
8000-000-2-1-10-009-006	Clearing of Road Shoulder from Mandakit, Sta. Cruz-Sibaroy-Bucto-Tumanan-Caguya road	CEO	Jan. 2026	Dec. 2026	Mandakit, Sta. Cruz-Sibaroy-Bucto-Tumanan-Caguya road shouldering cleared	20% EDF		800,000.00			800,000.00	800,000.00		A636-06
8000-000-2-1-10-009-007	Clearing of Road Shoulder of Tabon-Labisma-Lawigan road	CEO	Jan. 2026	Dec. 2026	Km. Tabon-Labisma_Lawigan road shouldering Cleared	20% EDF		500,000.00			500,000.00	500,000.00		A636-06
8000-000-2-1-10-009-008	Clearing of Road Shoulder from National Highway-BCNHS Access Road-Bus Terminal	CEO	Jan. 2026	Dec. 2026	National Highway-BCNHS Access Road-Bus Terminal Cleared	20% EDF		150,000.00			150,000.00	150,000.00		A636-06
8000-000-2-1-10-009-009	Clearing of Road Shoulder of BCNHS road-Sn. Isidro road	CEO	Jan. 2026	Dec. 2026	BCNHS road-Sn. Isidro road shouldering cleared	20% EDF		400,000.00			400,000.00	400,000.00		A636-06
8000-000-2-1-10-009-010	Clearing of Road Shoulder of Burboanan-Tinuy-an road	CEO	Jan. 2026	Dec. 2026	Burboanan-Tinuy-an road shouldering cleared	20% EDF		300,000.00			300,000.00	300,000.00		A636-06
8000-000-2-1-10-009-011	Clearing of Road Shoulder of San Isidro-San Antonio road	CEO	Jan. 2026	Dec. 2026	San Isidro-San Antonio road shouldering cleared	20% EDF		600,000.00			600,000.00	600,000.00		A636-06
8000-000-2-1-10-009-012	Clearing of Road Shouldering of Kawa-kawa road	CEO	Jan. 2026	Dec. 2026	Kawa-kawa road shouldering cleared	20% EDF		500,000.00			500,000.00	500,000.00		A636-06
8000-000-2-1-10-009-013	Reblocking of Bucto road	CEO	Jan. 2026	Dec. 2026	Bucto road reblocked	20% EDF		200,000.00			200,000.00	200,000.00		A636-06
8000-000-2-1-10-009-014	Concreting of F. Clar St. Road shouldering	CEO	Jan. 2026	Dec. 2026	F. Clar St. Road shouldering concreted	20% EDF		400,000.00			400,000.00	400,000.00		A636-06
8000-000-2-1-10-009-015	Fabrication & Installation of Pipe Culvert (RCPC)	CEO	Jan. 2026	Dec. 2026	Pipe Culvert (RCPC) fabricated & installed	20% EDF		250,000.00			250,000.00	250,000.00		A636-06

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8000-000-2-1-10-009-016	Repainting of A. Soriano Ave. center island	CEO	Jan. 2026	Dec. 2026	A. Soriano Ave. center island repainted	20% EDF		550,000.00			550,000.00	550,000.00		A636-06
8000-000-2-1-10-009-017	Repainting of H.S. Basanez Ave. center island	CEO	Jan. 2026	Dec. 2026	H.S. Basanez ave. center island repainted	20% EDF		750,000.00			750,000.00	750,000.00		A636-06
8000-000-2-1-10-000-001	Rehabilitation of Poblacion Seawall	CEO	Jan. 2026	Dec. 2026	Poblacion Seawall Rehabilitated	20% EDF				5,000,000.00	5,000,000.00			
8000-000-2-1-10-000-002	Improvement of Baywalk (IV)	CEO	Jan. 2026	Dec. 2026	Baywalk Improved	20% EDF				6,000,000.00	6,000,000.00			
8000-000-2-1-10-000-003	Completion of Rice Recirculating Mechanical Dryer @ Caguyao	CEO	Jan. 2026	Dec. 2026	Rice Recirculating Mechanical Dryer @ Caguyao Completed	20% EDF				2,000,000.00	2,000,000.00			
8000-000-2-1-10-000-004	Rehabilitation of Dormitory Building	CEO	Jan. 2026	Dec. 2026	Dormitory Building Rehabilitated	20% EDF				1,000,000.00	1,000,000.00			
8000-000-2-1-10-000-005	Backfilling at Bislig Bayfront Phase IV	CEO	Jan. 2026	Dec. 2026	Bislig Bayfront Backfilled	20% EDF				4,000,000.00	4,000,000.00			
8000-000-2-1-10-000-006	Power & Water Supply System of Bus Terminal	CEO	Jan. 2026	Dec. 2026	Power & Water Supply System of Bus Terminal were installed	20% EDF				4,000,000.00	4,000,000.00			
8000-000-2-2-03-006-000	Agricultural Development Production/Expansion Program	CAO	Jan. 2026	Dec. 2026		20% EDF								
8000-000-2-2-03-005-001	Rice Production	CAO	Jan. 2026	Dec. 2026	Increased volume of rice production to attain food sufficiency & increase d income	20% EDF		2,899,900.00			2,899,900.00			
8000-000-2-2-03-005-002	Corn Production	CAO	Jan. 2026	Dec. 2026	Increased volume of corn production to attain food sufficiency & increased income	20% EDF		500,000.00			500,000.00			
8000-000-2-2-03-005-003	Root crops Production	CAO	Jan. 2026	Dec. 2026	Increased volume of root crops production to attain food sufficiency & increased income	20% EDF		500,000.00			500,000.00			
8000-000-2-2-03-005-004	High Value Crops Production	CAO	Jan. 2026	Dec. 2026	Increased volume of high value crops production to attain food sufficiency & increased income	20% EDF		2,000,000.00			2,000,000.00			
8000-000-2-2-03-005-005	Livestock and Poultry Production	CAO	Jan. 2026	Dec. 2026	Increased volume of livestock & poultry production to attain food sufficiency & increased income	20% EDF		600,000.00			600,000.00			
8000-000-2-2-03-007-000	Livelihood Program	CAO	Jan. 2026	Dec. 2026		20% EDF								
8000-000-2-2-03-006-001	Support to Special Area for Agricultural Development (SAAD)	CAO	Jan. 2026	Dec. 2026	Increased volume of agricultural production to attain food sufficiency & increased income	20% EDF		500,000.00			500,000.00			
8000-000-2-2-03-008-000	Fishery Development Program	CAO	Jan. 2026	Dec. 2026		20% EDF								
8000-000-2-2-03-007-001	Support to Aquaculture Production	CAO	Jan. 2026	Dec. 2026	Increased volume of aquaculture production to attain food sufficiency & increased income	20% EDF		1,000,000.00			1,000,000.00			
8000-000-2-2-03-007-002	Integrated Coastal Management (Fisherfolks Livelihood Program)	CAO	Jan. 2026	Dec. 2026	In Increased income of fisherfolks	20% EDF		1,000,000.00			1,000,000.00			
8000-000-2-2-03-009-000	COAFTC Agricultural Crops Production Program	COAFTC												
8000-000-2-2-03-008-001	Vegetable Production	COAFTC	Jan. 2026	Dec. 2026	Increased volume of vegetable production to attain food sufficiency & increased income	20% EDF		400,000.00			400,000.00			
8000-000-2-2-03-008-002	Root Crops and Cereal Production	COAFTC	Jan. 2026	Dec. 2026	Increased volume of root crops production to attain food sufficiency & increased income	20% EDF		100,000.00			100,000.00			
8000-000-2-2-03-008-003	Ornamental Production	COAFTC	Jan. 2026	Dec. 2026	Increased volume of ornamental production to attain food sufficiency & increased income	20% EDF		100,000.00			100,000.00			
8000-000-2-2-03-008-004	Herbs Production	COAFTC	Jan. 2026	Dec. 2026	Increased volume of herbs production to attain food sufficiency & increased income	20% EDF		100,000.00			100,000.00			

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8000-000-2-2-03-008-005	Hydroponics Production	COAFTC	Jan. 2026	Dec. 2026	Increased volume of hydroponics vegetables production to attain food sufficiency & increased income	20% EDF		300,000.00			300,000.00			
8000-000-2-2-03-010-000	COAFTC Fishery Production Program	COAFTC	Jan. 2026	Dec. 2026	Increased volume of fishery production to attain food sufficiency & increased income	20% EDF		500,000.00			500,000.00			
8000-000-2-2-03-011-000	COAFTC Livestock & Poultry Production Program	COAFTC	Jan. 2026	Dec. 2026										
8000-000-2-2-03-010-001	Livestock Production	COAFTC	Jan. 2026	Dec. 2026	Increased volume of hydroponics vegetables production to attain food sufficiency & increased income	20% EDF		1,000,000.00			1,000,000.00			
8000-000-2-2-03-010-002	Poultry Production	COAFTC	Jan. 2026	Dec. 2026	Increased volume of poultry production to attain food sufficiency & increased income	20% EDF		500,000.00			500,000.00			
8000-000-2-2-03-010-003	Egg Machine Operation	COAFTC	Jan. 2026	Dec. 2026	Increased volume of eggs production to attain food sufficiency & increased income	20% EDF		500,000.00			500,000.00			
8000-000-2-2-03-012-000	COAFTC Food Processing Program	COAFTC	Jan. 2026	Dec. 2026	Served as model for food processing and to provide added to agricultural products	20% EDF		500,000.00			500,000.00			
8000-000-2-2-03-013-000	COAFTC Organic Agriculture Program	COAFTC												
8000-000-2-2-03-012-001	Biofertilizer Production	COAFTC	Jan. 2026	Dec. 2026	Generate own organic fertilizer to lessen production cost	20% EDF		100,000.00			100,000.00			
8000-000-2-2-03-012-002	Vermiculture Production	COAFTC	Jan. 2026	Dec. 2026	Generate own organic fertilizer to lessen production cost	20% EDF		100,000.00			100,000.00			
8000-000-2-2-03-012-003	Liquid Concoction Production	COAFTC	Jan. 2026	Dec. 2026	Generate own organic fertilizer to lessen production cost	20% EDF		100,000.00			100,000.00			
8000-000-2-2-03-012-004	Organic Agricultural Supplies and Materials	COAFTC	Jan. 2026	Dec. 2026	Generate own organic fertilizer to lessen production cost	20% EDF		100,000.00			100,000.00			
TOTAL								22,449,900.00		80,741,200.00	103,191,100.00	66,741,200.00		
SOCIAL SERVICES SECTOR														
3000-000-2-1-10-001-000	COAFTC CONVENTION & EVACUATION CENTER DEVELOPMENT	CEO												
3000-000-2-1-10-001-001	Concreting of Road at COAFTC Convention/evacuation Center	CEO	Jan. 2026	Dec. 2026	Road at COAFTC Convention/evacuation Center Concreted	20% EDF				12,000,000.00	12,000,000.00	12,000,000.00		A224-01
3000-000-2-1-10-001-002	Drainage System at COAFTC Convention/ Evacuation Center	CEO	Jan. 2026	Dec. 2026	Drainage System at COAFTC Convention/ Evacuation Center constructed	20% EDF				4,000,000.00	4,000,000.00			
3000-000-2-1-10-001-003	Retaining Wall at COAFTC Convention/Evacuation Center	CEO	Jan. 2026	Dec. 2026	Retaining Wall at COAFTC Convention/Evacuation Center Constructed	20% EDF				2,500,000.00	2,500,000.00			
3000-000-2-1-10-001-004	COAFTC Convention & Evacuation Center Perimeter Fence	CEO	Jan. 2026	Dec. 2026	COAFTC Convention & Evacuation Center Perimeter Fence Constructed	20% EDF				4,000,000.00	4,000,000.00			
3000-000-2-1-10-002-000	Maintenance of Street Lightings City Wide	CEO												
3000-000-2-1-10-002-001	Repair & Maintenance of Bucto Street Lighting	CEO	Jan. 2026	Dec. 2026	Bucto Street Lighting repaired & Maintained	20% EDF		15,000.00			15,000.00			
3000-000-2-1-10-002-002	Repair & Maintenance of Caguyao Street Lighting	CEO	Jan. 2026	Dec. 2026	Caguyao Street Lighting repaired & Maintained	20% EDF		15,000.00			15,000.00			

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			Start Date	Completion Date			Personal Service (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
3000-000-2-1-10-002-003	Repair & Maintenance of Coleta Street Lighting	CEO	Jan. 2026	Dec. 2026	Coleta Street Lighting repaired & Maintained	20% EDF		15,000.00			15,000.00			
3000-000-2-1-10-002-004	Repair & Maintenance of Burboanan Street Lighting	CEO	Jan. 2026	Dec. 2026	Burboanan Street Lighting repaired & Maintained	20% EDF		15,000.00			15,000.00			
3000-000-2-1-10-002-005	Repair & Maintenance of Comawas Street Lighting	CEO	Jan. 2026	Dec. 2026	Comawas Street Lighting repaired & Maintained	20% EDF		50,000.00			50,000.00			
3000-000-2-1-10-002-006	Repair & Maintenance of Kahayag Street Lighting	CEO	Jan. 2026	Dec. 2026	Kahayag Street Lighting repaired & Maintained	20% EDF		25,000.00			25,000.00			
3000-000-2-1-10-002-007	Repair & Maintenance of Labisma Street Lighting	CEO	Jan. 2026	Dec. 2026	Labisma Street Lighting repaired & Maintained	20% EDF		15,000.00			15,000.00			
3000-000-2-1-10-002-008	Repair & Maintenance of Lawigan Street Lighting	CEO	Jan. 2026	Dec. 2026	Lawigan Street Lighting repaired & Maintained	20% EDF		15,000.00			15,000.00			
3000-000-2-1-10-002-009	Repair & Maintenance of Maharlika Street Lighting	CEO	Jan. 2026	Dec. 2026	Maharlika Street Lighting repaired & Maintained	20% EDF		30,000.00			30,000.00			
3000-000-2-1-10-002-010	Repair & Maintenance of Mangagoy Street Lighting	CEO	Jan. 2026	Dec. 2026	Mangagoy Street Lighting repaired & Maintained	20% EDF		200,000.00			200,000.00			
3000-000-2-1-10-002-011	Repair & Maintenance of Mone Street Lighting	CEO	Jan. 2026	Dec. 2026	Mone Street Lighting repaired & Maintained	20% EDF		15,000.00			15,000.00			
3000-000-2-1-10-002-012	Repair & Maintenance of Pamaninan Street Lighting	CEO	Jan. 2026	Dec. 2026	Pamaninan Street Lighting repaired & Maintained	20% EDF		15,000.00			15,000.00			
3000-000-2-1-10-002-013	Repair & Maintenance of Pamaypayan Street Lighting	CEO	Jan. 2026	Dec. 2026	Pamaypayan Street Lighting repaired & Maintained	20% EDF		15,000.00			15,000.00			
3000-000-2-1-10-002-014	Repair & Maintenance of Poblacion Street Lighting	CEO	Jan. 2026	Dec. 2026	Poblacion Street Lighting repaired & Maintained	20% EDF		50,000.00			50,000.00			
3000-000-2-1-10-002-015	Repair & Maintenance of San Antonio Street Lighting	CEO	Jan. 2026	Dec. 2026	San Antonio Street Lighting repaired & Maintained	20% EDF		15,000.00			15,000.00			
3000-000-2-1-10-002-016	Repair & Maintenance of San Fernando Street Lighting	CEO	Jan. 2026	Dec. 2026	San Fernando Street Lighting Repaired & Maintained	20% EDF		25,000.00			25,000.00			
3000-000-2-1-10-002-017	Repair & Maintenance of San Isidro Street Lighting	CEO	Jan. 2026	Dec. 2026	San Isidro Street Lighting Repaired & Maintained	20% EDF		15,000.00			15,000.00			
3000-000-2-1-10-002-018	Repair & Maintenance of San Jose Street Lighting	CEO	Jan. 2026	Dec. 2026	San Jose Street Lighting Repaired & Maintained	20% EDF		15,000.00			15,000.00			
3000-000-2-1-10-002-019	Repair & Maintenance of an Roque o Street Lighting	CEO	Jan. 2026	Dec. 2026	San Roque o Street Lighting repaired & Maintained	20% EDF		30,000.00			30,000.00			
3000-000-2-1-10-002-020	Repair & Maintenance of San Vicente Street Lighting	CEO	Jan. 2026	Dec. 2026	San Vicente Street Lighting Repaired & Maintained	20% EDF		15,000.00			15,000.00			
3000-000-2-1-10-002-021	Repair & Maintenance of Sta. Cruz Street Lighting	CEO	Jan. 2026	Dec. 2026	Sta. Cruz Street Lighting Repaired & Maintained	20% EDF		15,000.00			15,000.00			
3000-000-2-1-10-002-022	Repair & Maintenance of Sibaroy Street Lighting	CEO	Jan. 2026	Dec. 2026	Sibaroy Street Lighting repaired & Maintained	20% EDF		15,000.00			15,000.00			
3000-000-2-1-10-002-023	Repair & Maintenance of Tabon Street Lighting	CEO	Jan. 2026	Dec. 2026	Tabon Street Lighting repaired & Maintained	20% EDF		100,000.00			100,000.00			
3000-000-2-1-10-002-024	Repair & Maintenance of Tumanan Street Lighting	CEO	Jan. 2026	Dec. 2026	Tumanan Street Lighting Repaired & Maintained	20% EDF		15,000.00			15,000.00			
3000-000-2-1-10-003-000	Repair and maintenance of Drainage Canals (Citywide)	CEO												

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3000-000-2-1-10-003-001	Declog & Clear Picales St. Drainage Canal	CEO	Jan. 2026	Dec. 2026	Picales St. Drainage Canal Declogged & Cleared	20% EDF		112,000.00			112,000.00			
3000-000-2-1-10-003-002	Declog & Clear Espiritu St. Drainage Canal	CEO	Jan. 2026	Dec. 2026	Espiritu St. Drainage Canal Declogged & Cleared	20% EDF		112,000.00			112,000.00			
3000-000-2-1-10-003-003	Declog & Clear R.B. Castillo St. Drainage Canal	CEO	Jan. 2026	Dec. 2026	R.B. Castillo St. Drainage Canal Declogged & Cleared	20% EDF		112,000.00			112,000.00			
3000-000-2-1-10-003-004	Declog & Clear Core II Drainage Canal	CEO	Jan. 2026	Dec. 2026	Core II Drainage Canal Declogged & Cleared	20% EDF		56,000.00			56,000.00			
3000-000-2-1-10-003-005	Declog & Clear Core I Drainage Canal	CEO	Jan. 2026	Dec. 2026	Core I Drainage Canal Declogged & Cleared	20% EDF		56,000.00			56,000.00			
3000-000-2-1-10-003-006	Declog & Clear Abarca St. Drainage Canal	CEO	Jan. 2026	Dec. 2026	Abarca St. Drainage Canal Declogged & Cleared	20% EDF		112,000.00			112,000.00			
3000-000-2-1-10-003-007	Declog & Clear Laurente St. Drainage Canal	CEO	Jan. 2026	Dec. 2026	Laurente St. Drainage Canal Declogged & Cleared	20% EDF		112,000.00			112,000.00			
3000-000-2-1-10-003-008	Declog & Clear Baywalk Drainage Canal	CEO	Jan. 2026	Dec. 2026	Baywalk Drainage Canal Declogged & Cleared	20% EDF		112,000.00			112,000.00			
3000-000-2-1-10-003-009	Declog & Clear Montero St. Drainage Canal	CEO	Jan. 2026	Dec. 2026	Montero St. Drainage Canal Declogged & Cleared	20% EDF		112,000.00			112,000.00			
3000-000-2-1-10-003-010	Declog & Clear Castillo Vill. main Drainage Canal	CEO	Jan. 2026	Dec. 2026	Castillo Vill. main Drainage Canal Declogged & Cleared	20% EDF		112,000.00			112,000.00			
3000-000-2-1-10-003-011	Declog & Clear Gamaon Main Drainage Canal	CEO	Jan. 2026	Dec. 2026	Gamaon Main Drainage Canal Declogged & Cleared	20% EDF		112,000.00			112,000.00			
3000-000-2-1-10-003-012	Declog & Clear M. Castillo St. Drainage Canal	CEO	Jan. 2026	Dec. 2026	M. Castillo St. Drainage Canal Declogged & Cleared	20% EDF		112,000.00			112,000.00			
3000-000-2-1-10-003-013	Declog & Clear Purok 1, Caramancam. Drainage Canal	CEO	Jan. 2026	Dec. 2026	Purok 1, Caramancam. Drainage Canal Declogged & Cleared	20% EDF		112,000.00			112,000.00			
3000-000-2-1-10-003-014	Improvement of Drainage Canal	CEO	Jan. 2026	Dec. 2026	Drainage Canal Improved	20% EDF		1,000,000.00			1,000,000.00			
3000-000-2-1-10-003-015	PPE, Tools and Equipment	CEO	Jan. 2026	Dec. 2026	PPE, Tools and Equipment Acquired	20% EDF		656,000.00			656,000.00			
3000-000-2-1-10-004-000	POWER & WATER RESOURCE MANAGEMENT PROGRAM	CEO												
3000-000-2-1-10-004-001	Construction of water supply Tapstand at Sitio San Agustin, brgy. San Roque	CEO	Jan. 2026	Dec. 2026	Water supply Tapstand at Sitio San Agustin, brgy. San Roque was Constructed	20% EDF				700,000.00	700,000.00			
3000-000-2-1-10-004-002	Upgrading of Water Supply System @ Brgy. Maharlika	CEO	Jan. 2026	Dec. 2026	Water Supply System @ Brgy. Maharlika was Upgraded	20% EDF				1,000,000.00	1,000,000.00			
3000-000-2-1-10-004-003	Upgrading of Water Supply System @ Sitio Mabog	CEO	Jan. 2026	Dec. 2026	Water Supply System @ Sitio Mabog was upgraded	20% EDF				1,000,000.00	1,000,000.00			
3000-000-2-1-10-000-001	Construction of Daycare Center Phase-II at Brgy. San Isidro	CEO	Jan. 2026	Dec. 2026	(Phase II) of Daycare Center at Brgy. San Isidro was constructed	20% EDF				1,500,000.00	1,500,000.00			
3000-000-2-1-10-000-002	Rehabilitation of Home for Girls @ Poblacion	CEO	Jan. 2026	Dec. 2026	Home for Girls @ Poblacion was Rehabilitated	20% EDF				1,500,000.00	1,500,000.00			
3000-000-2-1-10-000-003	Installation of Solar Street Lighting to all major roads	CEO	Jan. 2026	Dec. 2026	Solar Street Lightings to all major roads were Installed	20% EDF				5,000,000.00	5,000,000.00			

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3000-000-2-1-10-000-004	Enhancement of COAFTC Convention / Evacuation Center	CEO	January 2026	December 2026	COAFTC Convention / Evacuation Center Enhanced	20% EDF				8,000,000.00	8,000,000.00			
3000-000-2-1-10-000-005	Slope Protection at SPED Building, Mangagoy	CEO	January 2026	December 2026	Slope Protection at SPED Building Mangagoy constructed	20% EDF				1,000,000.00	1,000,000.00			
3000-000-2-1-10-000-006	Construction of Multi-purpose Building Open Gym at Mangagoy National Highschool (Phase 1)	CEO	January 2026	December 2026	Multi-purpose Building Open Gym at Mangagoy National Highschool constructed	20% EDF				1,898,900.00	1,898,900.00			
TOTAL								3,750,000.00		44,098,900.00	47,848,900.00	12,000,000.00		
OTHER SERVICES SECTOR														
9000-000-2-2-05-006-000	Watershed Areas Reforestation Program	CITY ENRO	Jan. 2026	Dec. 2026	mitigate climate change, preserved biodiversity & sustained forest ecosystem	20% EDF		3,000,000.00			3,000,000.00	3,000,000.00		A314-02
9000-000-2-2-05-007-000	Seedling Production and Dispersal	CITY ENRO	Jan. 2026	Dec. 2026	ensured sufficient supply of high value quality seedling for reforestation and agricultural purposes	20% EDF		1,000,000.00			1,000,000.00		1,000,000.00	M314-07
9000-000-2-2-05-008-000	Mangrove Protection and Rehabilitation Program	CITY ENRO	Jan. 2026	Dec. 2026	preserved & sustained mangrove ecosystem	20% EDF		1,000,000.00			1,000,000.00	1,000,000.00		A221-01
9000-000-2-2-05-009-000	Forest Protection & Law Enforcement Program	CITY ENRO	Jan. 2026	Dec. 2026	preserved biodiversity, mitigate climate change & provide forest protection	20% EDF		1,000,000.00			1,000,000.00	1,000,000.00		A311-01
9000-000-2-2-05-010-000	Support to Comprehensive Communication, Educa	CITY ENRO	Jan. 2026	Dec. 2026	Developed & Implemented wide range Comprehensive Communication, Education & Public Awareness for Environmental Programs (CEPA)	20% EDF		300,000.00			300,000.00	300,000.00		A313-04
9000-000-2-2-05-011-000	Support to Solid Waste Management Program	CITY ENRO	Jan. 2026	Dec. 2026	Solid Waste Management Program Supported	20% EDF		15,000,000.00			15,000,000.00		15,000,000.00	M221-01
TOTAL								21,300,000.00			21,300,000.00	5,300,000.00	16,000,000.00	
OVERALL TOTAL								55,499,900.00	40,500,000.00	171,840,100.00	267,840,000.00	118,041,200.00	16,000,000.00	

Prepared by:

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City Planning and Development Coordinator

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City Budget Officer

Attested by:

FLORENCIO C. GARAY
City Mayor

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GENERAL PUBLIC SERVICES SECTOR														
CITY MAYOR'S OFFICE (CMO)						TOTAL	34,701,476.05	283,399,570.00		390,000.00	318,491,046.05			
1000-000-2-1-01-001-000	IMPLEMENTATION OF EXECUTIVE GOVERNANCE PROGRAM	CMO	Jan. 2026	Dec. 2026	Executive Governance Program Implemented with Office Supplies and Equipment Procured, including the Payment of Salaries and Emoluments of Permanent Personnel and Wages for Job Orders (JO) and Contract of Service (COS).	GF	34,701,476.05	173,099,570.00		390,000.00	208,191,046.05			
3000-000-2-1-01-000-001	Support to Education Enhancement Program	CMO	Jan. 2026	Dec. 2026	Support to Public and Private Schools implemented and provided	GF		400,000.00			400,000.00			
1000-000-2-1-01-000-001	Support to Charter Day Celebration	CMO	Jan. 2026	Dec. 2026	Support to the Celebration of the Charter Day provided and activities conducted	GF		1,000,000.00			1,000,000.00			
1000-000-2-1-01-002-000	Support to Local Youth Development Program	CMO	Jan. 2026	Dec. 2026	Support to the Local Youth Development Program provided and implemented	GF		600,000.00			600,000.00			
1000-000-2-1-01-003-000	Support to Gender and Development (GAD) Program and Related Activities	CMO	Jan. 2026	Dec. 2026	Support to GAD Program provided and implemented	GF		1,900,000.00			1,900,000.00			
1000-000-2-1-01-004-000	Peace and Order, and Public Safety (POPS)	CMO	Jan. 2026	Dec. 2026	POPS Program and Activities Implemented and support provided	GF		26,400,000.00			26,400,000.00			
1000-000-2-1-01-005-000	Support to City Anti-Drug & Criminality Campaign Program	CMO	Jan. 2026	Dec. 2026	Support to City Anti-Drug & Criminality Campaign Program provided.	GF		34,000,000.00			34,000,000.00			
1000-000-2-1-01-006-000	Support to Community-Based & Service Oriented Policy System	CMO	Jan. 2026	Dec. 2026	Support to Community-based & Service Oriented policy System Implemented	GF		46,000,000.00			46,000,000.00			
CMO - DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG)						TOTAL	720,000.00	4,810,000.00			5,530,000.00			
1000-000-2-1-01-012-000	DILG Management and Development Program	CMO-DILG	Jan. 2026	Dec. 2026	DILG Services Program Implemented w/Offices Supplies and Equipment Proceed, Payment of wages of Contract of Service/Job Orders, and Travel Expenses.	GF	720,000.00	760,000.00			1,480,000.00			
1000-000-2-1-01-013-000	Support to City Anti-Drug Abuse Council (CADAC) Related Program	CMO-DILG	Jan. 2026	Dec. 2026	CADAC Program is to reduced drug demand through community-based prevention and education Persons Who Use Drugs (PWUDs). Support for barangay drug-clearing operations and compliance with national anti-drug policies. Also Payment of Members Honorarium, Travel Expenses, Office Supplies and Fuel for the Daily Operations of Vehicle.	GF		500,000.00			500,000.00			
1000-000-2-1-01-013-000	Support to City Peace and Order Council (CPOC) Program	CMO-DILG	Jan. 2026	Dec. 2026	CPOC Program is to improved crime prevention and reduction of crime incidence through coordinated efforts with law enforcement agencies. Also Payment of Members Honorarium, Travel Expenses, Office Supplies and Fuel for the Daily Operations of Vehicle.	GF		550,000.00			550,000.00			
1000-000-2-1-01-015-000	Support to TANOD Program	CMO-DILG	Jan. 2026	Dec. 2026	Support to Tanod Program is to enhance capacity of Tanods through training and equipment. Stronger Local Security System with regular patrol and monitoring. Also Payment of Tanods Insurance, Members Honorarium, Travel Expenses, Office Supplies and Fuel for the Daily Operations of Vehicle.	GF		3,000,000.00			3,000,000.00			

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CMO - COMMISSION ON ELECTIONS (COMELEC)						TOTAL	1,284,000.00	420,000.00		85,000.00	1,789,000.00			
1000-000-2-1-01-016-000	Executive Governance Program	CMO-COMELEC	Jan. 2026	Dec. 2026	Executive Governance Program Implemented with Office Supplies and Equipment Procured including Wages of Job Order, Overtime, Fuel, Travel and Election Officer Honorarium	GF	1,284,000.00	320,000.00		85,000.00	1,689,000.00			
1000-000-2-1-01-000-002	Support to On-going Office and Satellite Registration activities	CMO-COMELEC	Jan. 2026	Dec. 2026	Support to On-going Office and Satellite Registration activities Implemented with Office Supplies, travel expenses and fuel	GF		100,000.00			100,000.00			
CMO - BARANGAY AFFAIRS OFFICE (BAO)						TOTAL		12,008,100.00		1,600,000.00	13,608,100.00			
1000-000-2-1-01-017-000	Barangay Affairs Management Program	CMO-Barangay Affairs Office	Jan. 2026	Dec. 2026	Barangay Affairs Management Program & Other Related Services Implemented with Office Supplies, Air Conditioning Unit, & Service Vehicle Procured Including Its Repair and Maintenance	GF		5,600,000.00		1,600,000.00	7,200,000.00			
1000-000-2-1-01-018-000	Support to City Sports Program	CMO-Barangay Affairs Office	Jan. 2026	Dec. 2026	Support to City Sports Program Provided with Sports Paraphernalia's Procured	GF		3,308,100.00			3,308,100.00			
1000-000-2-1-01-000-003	Support to Anti-Smoking Campaign Program	CMO-Barangay Affairs Office	Jan. 2026	Dec. 2026	Support to Anti-Smoking Campaign Program Provided, Tobacco Users Decreased	GF		3,000,000.00			3,000,000.00			
1000-000-2-1-01-019-000	Capacity Development Program	CMO-Barangay Affairs Office	Jan. 2026	Dec. 2026	Capacity Development Program Related to City Sports Attended & Conducted	GF		100,000.00			100,000.00			
CMO - BUREAU OF INTERNAL REVENUE (BIR)						TOTAL		500,000.00		90,000.00	590,000.00			
1000-000-2-1-01-020-000	Bureau of Internal Revenue Management Program	CMO-BIR	Jan. 2026	Dec. 2026	Bureau of Internal Revenue Management Program Implemented with Office Supplies, including Payment of Salaries for Contract of Service (COS)/ Job Orders (Jos)	GF		350,000.00		90,000.00	440,000.00			
1000-000-2-1-01-021-000	Support to Bureau of Internal Revenue Officer	CMO-BIR	Jan. 2026	Dec. 2026	BIR Officer travelling expenses including Honorarium Supported	GF		150,000.00			150,000.00			
CITY VICE MAYOR'S OFFICE (CVMO)						TOTAL	21,161,350.00	11,770,000.00			32,931,350.00			
1000-000-2-1-02-001-000	IMPLEMENTATION OF LEGISLATIVE PROGRAM	CVMO	Jan. 2026	Dec. 2026	Legislative Services Program Implemented with Office Supplies, Equipment, Furniture and Service Vehicle procured and maintenance including the payment of Salaries and other emoluments of permanent personnel and wages of Job Orders	GF	21,161,350.00	3,160,000.00			24,321,350.00			
1000-000-2-1-02-002-000	Research Development Program	CVMO	Jan. 2026	Dec. 2026	R&D Program implemented, including payment of wages of Job Orders and Contract of Service	GF		5,000,000.00			5,000,000.00			
1000-000-2-1-02-003-000	Support to Legislative -Related Programs	CVMO	Jan. 2026	Dec. 2026	The conduct of Legislative programs and other Related Activities Supported	GF		2,500,000.00			2,500,000.00			
1000-000-2-1-02-004-000	Support to Committee Undertaking	CVMO	Jan. 2026	Dec. 2026	Committee Undertakings Supported	GF		200,000.00			200,000.00			
3000-000-2-1-02-000-001	Support to the Implementation of BRIGADA ESKWELA Related Activities	CVMO	Jan. 2026	Dec. 2026	The Implementation of BRIGADA ESKWELA Related Activities Supported	GF		150,000.00			150,000.00			
1000-000-2-1-02-000-001	Support to the Conduct of Araw ng 24 Barangay and Araw ng Mangagoy Related Activities	CVMO	Jan. 2026	Dec. 2026	The Conduct of Araw ng 24 Barangay Celebration and Araw ng Mangagoy Celebration Related Activities Supported	GF		560,000.00			560,000.00			

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			Start Date	Completion Date			Personal Service (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
1000-000-2-1-02-000-002	Support to Charter Day Celebration Related Activities	CVMO	Jan. 2026	Dec. 2026	The Conduct of Charter Day Celebration Related Activities Supported	GF		200,000.00			200,000.00			
SANGGUNIANG PANGLUNSOD-OFFICE OF THE SECRETARY (SP-SEC)						TOTAL	15,499,074.00	2,440,000.00		1,450,000.00	19,389,074.00			
1000-000-2-1-04-001-000	LEGISLATIVE SECRETARIAT ADMINISTRATIVE PROGRAM	SP-SEC	Jan. 2026	Dec. 2026	All Personnel are compensated and contribution of Personnel Benefits paid	GF	15,259,074.00	1,640,000.00		1,100,000.00	17,999,074.00			
1000-000-2-1-04-002-000	Capacity Development Program	SP-SEC	Jan. 2026	Dec. 2026	Capacitated Employees	GF		150,000.00			150,000.00			
1000-000-2-1-04-003-000	Legislative System Development Program	SP-SEC	Jan. 2026	Dec. 2026	Office Operation Optimized	GF		100,000.00		200,000.00	300,000.00			
1000-000-2-1-04-004-000	Legislation Enhancement Program	SP-SEC	Jan. 2026	Dec. 2026	Office Operation Optimized	GF	240,000.00	400,000.00			640,000.00			
1000-000-2-1-04-005-000	Citizen's Legislative Information Development /Linkages Program	SP-SEC	Jan. 2026	Dec. 2026	Office Operation Optimized	GF		30,000.00		150,000.00	180,000.00			
1000-000-2-1-04-000-001	Support to PLEASER related activities	SP-SEC	Jan. 2026	Dec. 2026	Office Operation Optimized	GF		50,000.00			50,000.00			
1000-000-2-1-04-000-002	Support to LGU related activities and programs	SP-SEC	Jan. 2026	Dec. 2026	Office Operation Optimized	GF		50,000.00			50,000.00			
1000-000-2-1-04-006-000	Support to GAD related programs	SP-SEC	Jan. 2026	Dec. 2026	Support to GAD Program provided and Implemented	GF		20,000.00			20,000.00			
OFFICE OF THE SANGGUNIANG PANGLUNSOD MEMBERS (SPO)						TOTAL	27,135,915.60	69,107,000.00		746,000.00	96,988,915.60			
1000-000-2-1-03-001-000	IMPLEMENTATION OF LEGISLATIVE ADMINISTRATION PROGRAM	SPO	Jan. 2026	Dec. 2026	Legislative Services Program Implemented with office Supplies, Equipment, Furniture and Service Vehicle procured and maintenance including the wages of Co-terminus	GF	27,135,915.60	15,288,000.00		746,000.00	43,169,915.60			
1000-000-2-1-03-002-000	Research Development Program	SPO	Jan. 2026	Dec. 2026	Payment of wages of Job Orders and Contract of Service	GF		52,000,000.00			52,000,000.00			
1000-000-2-1-03-003-000	Capacity Development Program	SPO	Jan. 2026	Dec. 2026	Capacitated Employees	GF		819,000.00			819,000.00			
3000-000-2-1-03-001-000	Support to the implementation Brigada Eskwela and Related Activities	SPO	Jan. 2026	Dec. 2026	The implementation of BRIGADA ESKWELA Related Activities Supported	GF		350,000.00			350,000.00			
1000-000-2-1-03-000-001	Support to the implementation LIGA NG BARANGAY and Related Activities	SPO	Jan. 2026	Dec. 2026	The implementation of LIGA NG BARANGAY Related Activities Supported	GF		200,000.00			200,000.00			
1000-000-2-1-03-000-002	Support to Indigenous People (IP) Day Related and Activities	SPO	Jan. 2026	Dec. 2026	Conduct IP Day and other activities supported	GF		200,000.00			200,000.00			
1000-000-2-1-03-000-003	Support to Linggo ng Kabataan and Related Activities	SPO	Jan. 2026	Dec. 2026	Conduct Linggo ng Kabataan and other activities supported	GF		250,000.00			250,000.00			
CITY ADMINISTRATOR'S OFFICE (CADMIN)						TOTAL	13,678,000.00	24,738,000.00		450,000.00	38,866,000.00			
1000-000-2-1-13-001-000	MANAGEMENT AND ADMINISTRATION PROGRAM	CADMIN	Jan. 2026	Dec. 2026	Management & Administrative Program implemented with Office Supplies, Fuel, Equipment and Repairs and Maintenance including the Payment of Salaries and Emoluments of Permanent Personnel and Wages of Job Orders and additional support to BAC	GF	13,678,000.00	6,038,000.00		200,000.00	19,916,000.00			
1000-000-2-1-13-002-000	Capacity Development Program	CADMIN	Jan. 2026	Dec. 2026	Capacity Development related to administrative and executive programs attended and conducted	GF		100,000.00			100,000.00			
3000-000-2-1-13-001-000	Support to Bislig City Scholarship Program	CADMIN	Jan. 2026	Dec. 2026	Processing of financial assistance to eligible scholars of the LGU. Scholarship Program operations supported and purchased equipment for the enhancement of scholarship program operation	GF		18,200,000.00			18,200,000.00			

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AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)					Amount of Climate Change expenditure		CC Topology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
1000-000-2-1-13-000-001	Support to Bislig City Skills Training Center (BCSTC)	CADMIN	Jan. 2026	Dec. 2026	Local Training and Assessment Center implemented with Office Supplies and Equipment to optimize the office operation and its basic services.	GF		300,000.00		250,000.00	550,000.00			
1000-000-2-1-13-003-000	Support to GAD Related Plans And Activities	CADMIN	Jan. 2026	Dec. 2026	GAD Related Plans and Activities Supported	GF		100,000.00			100,000.00			
CITY ADMINISTRATOR'S OFFICE (CADMIN) - COMMUNITY AFFAIRS OFFICE (CAO)						TOTAL		266,000.00		135,000.00	401,000.00			
1000-000-2-1-13-004-000	Community Affairs Development Program	CADMIN-CAO	Jan. 2026	Dec. 2026	Community Affairs Development Program Implemented with office supplies and equipment procured, Including the payment of salaries and other emoluments for permanent personnel & wages of Job Orders	GF		166,000.00		135,000.00	301,000.00			
1000-000-2-1-13-005-000	Capacity Development Program for Barangay	CADMIN-CAO	Jan. 2026	Dec. 2026	Improved the delivery of essential services and Infrastructure Projects, Empowered Barangay Residents to participate actively in local development initiatives.	GF		50,000.00			50,000.00			
3000-000-2-1-13-006-000	Support to Gender and Development Related Plans and Activities	CADMIN-CAO	Jan. 2026	Dec. 2026	Trained Barangay Officials and Community Leaders on GAD Principles	GF		50,000.00			50,000.00			
CITY PLANNING AND DEVELOPMENT OFFICE (CPDO)						TOTAL	19,055,180.00	8,863,900.00	2,000,000.00	250,000.00	30,169,080.00			
1000-000-2-1-09-001-000	PLANNING, MONITORING & EVALUATION PROGRAM	CPDO	Jan 2026	Dec 2026	Planning and Development Program implemented with office supplies and equipment procured, including the payment of salaries and other emoluments for permanent personnel & wages of Job Orders	GF	19,055,180.00	917,000.00		100,000.00	20,072,180.00			
1000-000-2-1-09-002-000	Formulation of Disaster Risk Reduction (DRR) and Climate Change Adaptation (CCA)- Enhanced Plans and Programs	CPDO	Jan 2026	Dec 2026	DRR/CCA enhanced plans and programs formulated	GF		2,670,000.00			2,670,000.00			
1000-000-2-1-09-003-000	Updating and Monitoring of Annual Investment Program (AIP)	CPDO	Jan 2026	Dec 2026	AIP updated and monitored	GF		200,000.00			200,000.00			
1000-000-2-1-09-005-000	Facilitation of Research and Development (R&D) Initiatives and Fora	CPDO	Jan 2026	Dec 2026	R&D initiatives and fora facilitated	GF		500,000.00			500,000.00			
1000-000-2-1-09-006-000	Enhancement and Support for the Creative Industry Sector	CPDO	Jan 2026	Dec 2026	Creative Industry Sector enhanced and support provided	GF		500,000.00			500,000.00			
1000-000-2-1-09-007-000	Implementation of the Monitoring and Evaluation (M&E) Plan	CPDO	Jan 2026	Dec 2026	M&E Plan Implemented	GF		200,000.00		150,000.00	350,000.00			
1000-000-2-1-09-008-000	Monitoring and Implementation of Comprehensive Land Use Plan (CLUP) and Zoning Ordinance	CPDO	Jan 2026	Dec 2026	CLUP and Zoning Ordinance implemented and monitored	GF		9,600.00	2,000,000.00		2,009,600.00			
1000-000-2-1-09-009-000	Technical Support for Housing and Zoning Related Programs	CPDO	Jan 2026	Dec 2026	Technical support for housing and zoning related programs provided.	GF		352,800.00			352,800.00			
1000-000-2-1-09-010-000	Updating of Local Transportation and Route Plan	CPDO	Jan 2026	Dec 2026	Local Transportation and Route Plan updated	GF		409,500.00			409,500.00			
1000-000-2-1-09-011-000	Updating of Local Shelter Plan (LSP)	CPDO	Jan 2026	Dec 2026	LSP updated	GF		200,000.00			200,000.00			
1000-000-2-1-09-012-000	Support to City Development Council (CDC)	CPDO	Jan 2026	Dec 2026	Secretariat services to CDC provided	GF		500,000.00			500,000.00			
1000-000-2-1-09-013-000	Support to Local Project Monitoring Committee (LPMC)	CPDO	Jan 2026	Dec 2026	Secretariat services to LPMC provided	GF		490,000.00			490,000.00			

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			Start Date	Completion Date			Personal Service (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
1000-000-2-1-09-000-001	Support to the Caraga Regional Development Council (RDC)	CPDO	Jan 2026	Dec 2026	Support to RDC provided	GF		212,000.00			212,000.00			
1000-000-2-1-09-014-000	Barangay Development Assistance Program	CPDO	Jan 2026	Dec 2026	Development and technical assistance to barangays provided	GF		87,000.00			87,000.00			
1000-000-2-1-09-015-000	Capacity Development Program	CPDO	Jan 2026	Dec 2026	CPDO Personnel capacitated	GF		600,000.00			600,000.00			
1000-000-2-1-09-000-002	Support to Charter Day Celebration	CPDO	Jan 2026	Dec 2026	Support to Charter Day celebration provided and assigned activities implemented	GF		1,000,000.00			1,000,000.00			
1000-000-2-01-016-000	Support to Gender and Development (GAD) Program	CPDO	Jan 2026	Dec 2026	Support to GAD Programs provided and activities conducted	GF		16,000.00			16,000.00			
CITY BUDGET OFFICE (CBO)						TOTAL	9,798,800.00	2,030,000.00		450,000.00	12,278,800.00			
1000-000-2-1-08-001-000	BUDGET MANAGEMENT PROGRAM	CBO	Jan. 2026	Dec. 2026	Budget Management Program Implemented with Office Supplies, Office and ICT Equipment including payment of Salaries and other emoluments for permanent & wages of Job Orders	GF	9,798,800.00	1,780,000.00		450,000.00	12,028,800.00			
1000-000-2-1-08-002-000	Capacity Development Program	CBO	Jan. 2026	Dec. 2026	Capacity Development Program Related to Budget Management Attended and Conducted	GF		250,000.00			250,000.00			
CITY TREASURER'S OFFICE (CTO)						TOTAL	24,687,750.00	5,100,000.00		16,180,000.00	45,967,750.00			
1000-000-2-1-05-001-000	TREASURY OPERATIONS PROGRAM	CTO	Jan. 2026	Dec. 2026	Treasury Operation Program implemented with office supplies and equipment procured and other MOOE of the office including the payment of Salaries, wages and other benefits claimed for Permanent personnel, wages for JO/COS and upgrading I.T. Equipment. Also the construction of storage building for ballot boxes, documents and used Official Receipt is completed	GF	24,687,750.00	3,200,000.00		16,180,000.00	44,067,750.00			
1000-000-2-1-05-002-000	Revenue Resource Mobilization Program	CTO	Jan. 2026	Dec. 2026	Revenue Resource Mobilization Program is implemented	GF		1,650,000.00			1,650,000.00			
1000-000-2-1-05-003-000	Capacity Development Program	CTO	Jan. 2026	Dec. 2026	All activities related to Capacity development Program conducted	GF		200,000.00			200,000.00			
1000-000-2-1-05-004-000	Support to Gender and Development Program (GAD) and Related Activities	CTO	Jan. 2026	Dec. 2026	All activities related to Gender and Development conducted	GF		50,000.00			50,000.00			
OFFICE OF THE CITY ACCOUNTANT (ACCTG)						TOTAL	17,963,000.00	2,496,000.00		695,000.00	21,154,000.00			
1000-000-2-1-07-001-000	FINANCIAL ACCOUNTING & REPORTING PROGRAM	ACCTG	Jan. 2026	Dec. 2026	Financial Accounting and Reporting Program Implemented with Office Supplies and Equipment Procured including the Payment of Salaries, Overtime and Emoluments of Permanent Personnel, Wages and Overtime of Contract of Service, and Rental and Maintenance for Accounting Systems.	GF	17,963,000.00	2,146,000.00		695,000.00	20,804,000.00			
1000-000-2-1-07-002-000	Capacity Development Program	ACCTG	Jan. 2026	Dec. 2026	Capacity Development Program Related to Financial Accounting Attended and Conducted with Supplies and Equipment Procured	GF		250,000.00			250,000.00			
1000-000-2-1-07-003-000	Support to Gender and Development (GAD) Related Plans and Activities	ACCTG	Jan. 2026	Dec. 2026	GAD Related Plans and Activities Supported	GF		100,000.00			100,000.00			
CITY LEGAL OFFICE (CLO)						TOTAL	6,668,771.60	2,052,000.00		155,000.00	8,875,771.60			

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			Start Date	Completion Date			Personal Service (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
1000-000-2-1-14-001-000	LEGAL SERVICES PROGRAM	CLO	Jan. 2026	Dec. 2026	Legal Services Program implemented with Office Supplies and Equipment Procured Including the Payment of Salaries and Emoluments of Permanent Personnel and Wages of Job Orders	GF	6,668,771.60	952,000.00		155,000.00	7,775,771.60			
1000-000-2-1-14-002-000	Legal Services Enhancement Program	CLO	Jan. 2026	Dec. 2026	Conducted Enhanced Legal Services and Related Activities	GF		200,000.00			200,000.00			
1000-000-2-1-14-003-000	Support to GAD Related Plans and Activities	CLO	Jan. 2026	Dec. 2026	GAD Related Plans and Activities Supported	GF		300,000.00			300,000.00			
1000-000-2-1-14-004-000	Support to People's Law Enforcement Board (PLEB) Related Plans and Activities	CLO	Jan. 2026	Dec. 2026	Implemented plans and related activities for the PLEB	GF		400,000.00			400,000.00			
1000-000-2-1-14-005-000	Capacity Development Program	CLO	Jan. 2026	Dec. 2026	Capacity Development related to legal Services Program Attended and Conducted	GF		200,000.00			200,000.00			
CITY INTERNAL AUDIT SERVICE OFFICE (CIASO)						TOTAL	5,516,390.00	730,000.00		231,000.00	6,477,390.00			
1000-000-2-1-19-001-000	INTERNAL AUDIT OPERATION AND MANAGEMENT PROGRAM	CIASO	Jan. 2026	Dec. 2026	Regular office operations provided for with ample salaries and wages, repairs and maintenance, office supplies, fuel and other related resources appropriated, Enhanced CIASO through the acquisition of information and communication equipment, along with office furnitures and fixtures and Office operations involving field and site visits supported.	GF	5,516,390.00	430,000.00		231,000.00	6,177,390.00			
1000-000-2-1-19-002-000	Capacity Development Program	CIASO	Jan. 2026	Dec. 2026	Auditing capacity enhanced via trainings, travels, as well as personnel development initiatives.	GF		300,000.00			300,000.00			
CITY ASSESSOR'S OFFICE (CASSO)						TOTAL	18,000,000.00	5,800,000.00		2,500,000.00	26,300,000.00			
1000-000-2-1-06-001-000	APPRAISAL AND ASSESSMENT OF REAL PROPERTY MANAGEMENT PROGRAM	CAssO	Jan. 2026	Dec. 2026	Appraisal and Assessment of Real Property Management Program Implemented, Office supplies and equipment procured Including the payment of salaries and emoluments of permanent personnel and wages of JO and COS.	GF	18,000,000.00	2,700,000.00		2,500,000.00	23,200,000.00			
1000-000-2-1-06-002-000	Support to Real Property Valuation and Assessment Reform Act	CAssO	Jan. 2026	Dec. 2026	New SMV formulated based on RPVARA	GF		2,500,000.00			2,500,000.00			
1000-000-2-1-06-003-000	Capacity Development Program	CAssO	Jan. 2026	Dec. 2026	Percentage of Capacity Development Program attended and conducted	GF		500,000.00			500,000.00			
1000-000-2-1-06-004-000	Support to Gender and Development (GAD) related plans and activities	CAssO	Jan. 2026	Dec. 2026	Percentage of GAD Training conducted and participated. No. ogf Lakbay- Aral/Benchmarking conducted	GF		100,000.00			100,000.00			
CITY INFORMATION OFFICE (CIO) - PUBLIC INFORMATION OFFICE (PIO)						TOTAL	10,182,288.00	2,650,000.00		1,000,000.00	13,832,288.00			
1000-000-2-2-02-001-000	INFORMATION MANAGEMENT AND DEVELOPMENT PROGRAM	CIO-PIO	Jan. 2026	Dec. 2026	City Information Program with implemented supplies , Repair & procurement of office IT equipment & vehicle,Procurement of furniture & fixtures, payment for Salaries and Emoluments of Permanent Personnel, Wages of COs, Overtime fees ,Fuel & Lubricants expenses,Creation of new positions,Travel expenses	GF	10,182,288.00	1,150,000.00		1,000,000.00	12,332,288.00			

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1000-000-2-2-02-002-000	Public Awareness Program	CIO-PIO	Jan. 2026	Dec. 2026	Executed programs & initiatives for Information dissemination across various channels with implemented supplies, travel, trainings, Digital graphic subscription, advertising expenses, payment honorarium, prizes, meals & snacks, acquire promotional materials	GF		1,200,000.00			1,200,000.00			
1000-000-2-2-02-003-000	Capacity Development Program	CIO-PIO	Jan. 2026	Dec. 2026	Provide trainings on CIO Staffs on communication skills, media relations and digital marketing	GF		200,000.00			200,000.00			
1000-000-2-2-02-004-000	Support to GAD Program	CIO-PIO	Jan. 2026	Dec. 2026	Engaged with media outlets to advocate for Gender and Development (GAD) Initiatives, conducted comprehensive trainings and workshops for partner agencies, procurement of necessary supplies, meals, accommodations, honorariums	GF		100,000.00			100,000.00			
CITY INFORMATION OFFICE (CIO) - INFORMATION TECHNOLOGY OFFICE (ITO)						TOTAL		5,290,000.00		3,830,000.00	9,120,000.00			
1000-000-2-2-02-005-000	Information Technology Program	CIO-IT	Jan. 2026	Dec. 2026	Information Technology Program with implemented supplies, travel expenses, internet subscription, repair & maintenance IT equipment & support to contract of service	GF		3,726,000.00		270,000.00	3,996,000.00			
1000-000-2-2-02-006-000	Capacity Development Program	CIO-IT	Jan. 2026	Dec. 2026	Conducted ICT-related capacity development activities to LGU employees & other sectors with meals & snacks and IEC materials	GF		100,000.00			100,000.00			
1000-000-2-2-02-007-000	E- Governance Program	CIO-IT	Jan. 2026	Dec. 2026	Developed & launched IN-HOUSE & outsourced information systems with IT equipment, support of contract of service, travel and training expenses	GF		720,000.00		860,000.00	1,580,000.00			
1000-000-2-2-02-008-000	Network Infrastructure Program	CIO-IT	Jan. 2026	Dec. 2026	Maintained, CCTV & Traffic light project, maintained with IT equipment, repair & maintenance of vehicle, fuel, & lubricant, travel, & training expenses	GF		264,000.00		2,700,000.00	2,964,000.00			
1000-000-2-2-02-009-000	Support to DICT Program & Activities	CIO-IT	Jan. 2026	Dec. 2026	Conducted council meetings & projects with implemented supplies, meals & snacks, travel, & training expenses & fuel	GF		480,000.00			480,000.00			
CITY HUMAN RESOURCE MANAGEMENT OFFICE (CHRMO)						TOTAL	48,270,990.00	9,595,000.00		2,198,000.00	60,063,990.00			
1000-000-2-3-02-001-000	HUMAN RESOURCE ADMINISTRATIVE MANAGEMENT PROGRAM	CHRMO	Jan. 2026	Dec. 2026	Human Resource Administrative Management Program implemented with office supplies, equipment, furniture and fixture procured including the payment of salaries and emoluments of permanent personnel and wages of Job Orders and COS	GF	48,270,990.00	8,995,000.00		2,198,000.00	59,463,990.00			
1000-000-2-3-02-002-000	Capacity Development Program	CHRMO	Jan. 2026	Dec. 2026	Capacity Development Program implemented			500,000.00			500,000.00			
1000-000-2-3-02-003-000	Support to GAD Related Plans and Activities	CHRMO	Jan. 2026	Dec. 2026	GAD Related Plans and Activities Supported			100,000.00			100,000.00			
CITY GENERAL SERVICES OFFICE (GSO)						TOTAL	38,281,541.00	53,003,500.00		82,516,800.00	173,801,841.00			
1000-000-2-1-17-001-000	IMPLEMENTATION OF GENERAL SERVICES PROGRAM	GSO	Jan. 2026	Dec. 2026	General Services Program implemented with Office Supplies and Equipment Procured including the Payment of Salaries and Emoluments of Permanent Personnel and Wages JO and COS	GF	38,281,541.00	52,483,500.00		18,816,800.00	109,581,841.00			

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1000-000-2-1-17-002-000	Capacity Development Programs	GSO	Jan. 2026	Dec. 2026	Capacity Development Related to General Services Program Conducted and Attended	GF		400,000.00			400,000.00			
1000-000-2-1-17-003-000	Support to GAD related plans and activities	GSO	Jan. 2026	Dec. 2026	GAD related Plans & Activites supported	GF		120,000.00			120,000.00			
1000-000-2-1-17-000-001	Construction of Motorpool Building at Mancarogo, Poblacion, Bislig City	GSO/CEO	Jan. 2026	Dec. 2026	Constructed for functional office space	GF				9,000,000.00	9,000,000.00			
1000-000-2-1-17-000-002	Construction of Additional Shop Bay and Lube Bay at Motorpool, Mancarogo, Poblacion, Bislig City	GSO/CEO	Jan. 2026	Dec. 2026	Constructed to provide shop and lubrication services	GF				4,000,000.00	4,000,000.00			
1000-000-2-1-17-000-003	Construction of Mess Hall Building at Motorpool, Mancarogo, Poblacion, Bislig City	GSO/CEO	Jan. 2026	Dec. 2026	Constructed to provide food and dining area for personnel	GF				400,000.00	400,000.00			
1000-000-2-1-17-000-004	Improvement of GSO Warehouse (Mezzanine for light construction materials), Cityhall Compound, Poblacion, Bislig City	GSO/CEO	Jan. 2026	Dec. 2026	Improved for efficient material storage	GF				1,000,000.00	1,000,000.00			
1000-000-2-1-17-000-005	Fabrication and Installation of Steel Mezzanine Structures with Integrated steel racks for Archuve Warehouse Building at Cityhall Compound, Poblacion, Bislig City	GSO/CEO	Jan. 2026	Dec. 2026	Improved for efficient storage, retrieval, reading or scanning of records	GF				2,000,000.00	2,000,000.00			
1000-000-2-1-17-000-006	Construction of Waste Material Storage facility (for returned & Unserviceable & Reusable Properties) at Cityhall Compound, Poblacion, Bislig City	GSO/CEO	Jan. 2026	Dec. 2026	Constructed for Storing returned & unserviceable & reusable properties	GF				500,000.00	500,000.00			
1000-000-2-1-17-000-007	Construction of Repair Maintenance Building at Motorpool, Mancarogo, Poblacion, Bislig City	GSO/CEO	Jan. 2026	Dec. 2026	Constructed for efficient vehicle maintenance management	GF				6,000,000.00	6,000,000.00			
1000-000-2-1-17-000-008	Construction of Fence (From cyclone to concrete) at Motorpool, Mancarogo, Poblacion, Bislig City	GSO/CEO	Jan. 2026	Dec. 2026	Constructed to secure the properties & premises	GF				2,000,000.00	2,000,000.00			
1000-000-2-1-17-000-009	Concreting of Motorpool area (2,535 Sq.M. - concreted), Mancarogo, Poblacion, Bislig City	GSO/CEO	Jan. 2026	Dec. 2026	Concreted for easy passage and access	GF				8,000,000.00	8,000,000.00			
1000-000-2-1-17-000-010	Construction of Drainage system at Motorpool (210 LM-Drainage Canal Constructed), Mancarogo, Poblacion, Bislig City	GSO/CEO	Jan. 2026	Dec. 2026	Constructed for efficient drainage system	GF				3,500,000.00	3,500,000.00			
1000-000-2-1-17-000-011	Construction of Guard house at Motorpool, Mancarogo, Poblacion, Bislig City	GSO/CEO	Jan. 2026	Dec. 2026	Constructed to secure the properties & premises	GF				500,000.00	500,000.00			
1000-000-2-1-17-000-012	Construction of Motorcycle shed at Motorpool, Mancarogo, Poblacion, Bislig City	GSO/CEO	Jan. 2026	Dec. 2026	Constructed for proper parking area, safety and protection	GF				1,800,000.00	1,800,000.00			
1000-000-2-1-17-000-013	Construction of two-storey GSO Building, Cityhall Compound, Poblacion, Bislig City	GSO/CEO	Jan. 2026	Dec. 2026	Constructed to provide functional office space	GF				20,000,000.00	20,000,000.00			
1000-000-2-1-17-000-014	Installation of solar panels at Bislig City Convention Center, Sta. Cruz, Bislig City	GSO/CEO	Jan. 2026	Dec. 2026	Installed solar panels for alternate power source	GF				5,000,000.00	5,000,000.00			
SOCIAL SERVICES SECTOR						TOTAL	75,205,550.00	62,311,740.00		19,116,000.00	156,633,290.00			
CITY HEALTH OFFICE														

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			Start Date	Completion Date			Personal Service (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
3000-000-2-1-11-001-000	HEALTH SERVICE DELIVERY PROGRAM	CHO	Jan. 2026	Dec. 2026	Health and Other Routinary Related Service Program Implemented with Office Supplies, Equipment and Service Vehicle Procured including the Payment of Salaries and Emoluments of Permanent Personnel together with the Wages of Job Orders and COS and creation of positions and hiring for the newly created positions; repair and maintenance of equipment, transportation and building	GF	75,205,550.00	5,000,000.00		5,605,000.00	85,810,550.00			
3000-000-2-1-11-002-000	Capacity Development Program	CHO	Jan. 2026	Dec. 2026	Capacity Development Related to Health Promotion and Management attended and conducted	GF		1,500,000.00			1,500,000.00			
3000-000-2-1-11-003-000	Support to OPD Program	CHO	Jan. 2026	Dec. 2026	OPD Program supported including purchases relative to laboratory operations	GF		20,000,000.00			20,000,000.00			
3000-000-2-1-11-004-000	CHO Program Implementation Review	CHO	Jan. 2026	Dec. 2026	Program Implementation Review supported	GF		200,000.00			200,000.00			
3000-000-2-1-11-005-000	Support to Communicable Disease Control Program	CHO	Jan. 2026	Dec. 2026	Communicable Disease Control Program supported	GF		6,309,610.00		1,850,000.00	8,159,610.00			
3000-000-2-1-11-006-000	Support to Non-Communicable Disease Control Program	CHO	Jan. 2026	Dec. 2026	Non-Communicable Disease Control Program supported	GF		15,830,000.00		3,450,000.00	19,280,000.00			
3000-000-2-1-11-007-000	Support to Zero Open Defecation Program	CHO	Jan. 2026	Dec. 2026	Zero Open Defecation Program supported	GF		992,000.00			992,000.00			
3000-000-2-1-11-008-000	Support to Family Cluster Program	CHO	Jan. 2026	Dec. 2026	Family Cluster Program supported	GF		7,046,130.00		1,865,000.00	8,911,130.00			
3000-000-2-1-11-009-000	Support to National Immunization Program and Cold Chain Management	CHO	Jan. 2026	Dec. 2026	National Immunization Program and Cold Chain Management supported	GF		120,000.00		1,230,000.00	1,350,000.00			
3000-000-2-1-11-010-000	Support to Health Emergency Management (HEMS)/DRRM-H	CHO	Jan. 2026	Dec. 2026	Health Emergency Management (HEMS)/DRRM-H supported	GF-LDRRMF		2,500,000.00		500,000.00	3,000,000.00			
3000-000-2-1-11-011-000	Support to Disease Surveillance Program	CHO	Jan. 2026	Dec. 2026	Disease Surveillance Program supported	GF-LDRRMF		634,000.00		1,616,000.00	2,250,000.00			
3000-000-2-1-11-012-000	Support to Emerging and Re-emerging Infectious Disease Control Program	CHO	Jan. 2026	Dec. 2026	Emerging and Re-emerging Infectious Disease Control Program supported	GF-LDRRMF		1,380,000.00			1,380,000.00			
3000-000-2-1-11-013-000	Support to GAD Related Health Programs	CHO	Jan. 2026	Dec. 2026	GAD Related Health Programs supported	GF		500,000.00			500,000.00			
3000-000-2-1-11-014-000	Support to Program Monitoring and Evaluation	CHO	Jan. 2026	Dec. 2026	Program Monitoring and Evaluation activities such as field works conducted	GF		150,000.00			150,000.00			
3000-000-2-1-11-015-000	Updating of Local Health Plans	CHO	Jan. 2026	Dec. 2026	Local Health Plans updated	GF		150,000.00			150,000.00			
3000-000-2-1-11-016-000	Updating of Medical Equipment for all RHUs and BHS	CHO	Jan. 2026	Dec. 2026	Medical Equipment for all RHUs and BHS updated	GF				3,000,000.00	3,000,000.00			
CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE (CSWDO)						TOTAL	33,748,000.00	59,353,000.00		5,172,500.00	98,273,500.00			
3000-000-2-1-16-001-000	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	CSWDO	Jan. 2026	Dec. 2026	100% effective and efficient delivery of basic social welfare programs and services to different clientele category	GF	31,936,000.00	7,099,000.00		3,845,000.00	42,880,000.00			
3000-000-2-1-16-002-000	Advocacy Programs on Social Welfare and Development Laws	CSWDO	Jan. 2026	Dec. 2026	Provided Advocacy programs increasing the awareness of stakeholders and the community to commongender-based violence and social issues	GF-GAD		250,000.00			250,000.00			
3000-00-2-1-16-003-000	Implementation of SIPAG Program	CSWDO	Jan. 2026	Dec. 2026	Support for the Implementation of SIPAG - Case Management Database and System by DSWD	GF-GAD		100,000.00			100,000.00			

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3000-000-2-1-16-004-000	Capacity Development Program	CSWDO	Jan. 2026	Dec. 2026	Capacity Building for CSWD Personnel equipping with the necessary knowledge and skills for program implementation	GF-GAD		300,000.00			300,000.00			
3000-000-2-1-16-005-000	Women's Welfare Program	CSWDO	Jan. 2026	Dec. 2026	Implemented women welfare programs to women sector generating opportunities, promoting gender sensitivity and eradicating gender-based violence	GF-GAD		1,150,000.00			1,150,000.00			
3000-000-2-1-16-006-000	Youth Welfare Program	CSWDO	Jan. 2026	Dec. 2026	Provided a structured environment for young people to develop essential life skills like leadership, teamwork, problem-solving, and time management, while also fostering their physical and mental well-being, boosting self-esteem, promoting social interaction, and creating a sense of belonging within their community	GF-GAD		1,250,000.00			1,250,000.00			
3000-000-2-1-16-007-000	Reproductive Health (RH) / Responsible Parenthood (RP) / Family Planning (FP) Welfare Program	DO-City Population	Jan. 2026	Dec. 2026	Implemented 100% social welfare programs and services for reproductive health, responsible parenthood, adolescent health and development, and family planning	GF-GAD	1,812,000.00	1,320,000.00		327,500.00	3,459,500.00			
3000-000-2-1-16-008-000	Family Welfare Program	CSWDO	Jan. 2026	Dec. 2026	Implemented 100% social welfare programs and services to Families in Bislig City of different categories developing their well-being and welfare	GF-GAD		18,830,000.00			18,830,000.00			
3000-000-2-1-16-009-000	Support to Pantawid Pamilyang Pilipino Program (4Ps)	CSWDO	Jan. 2026	Dec. 2026	Provided logistical support to 4Ps program implementation	GF-GAD		880,000.00			880,000.00			
3000-000-2-1-16-010-000	Community Welfare Program	CSWD	Jan. 2026	Dec. 2026	Provided appropriate services needed by the Communities and Indigenous People in Bislig City	GF-GAD		400,000.00			400,000.00			
3000-000-2-1-16-011-000	Support to Sustainable Livelihood Program	CSWD	Jan. 2026	Dec. 2026	Enhanced human assets through technical-vocational training	GF-GAD		404,000.00			404,000.00			
3000-000-2-1-16-012-000	Internally Displaced Person Welfare Program / Emergency Welfare Program (Crisis Intervention Unit)	CSWDO	Jan. 2026	Dec. 2026	Provided food and non food assistance in emergency cases situation.	GF-GAD		1,000,000.00			1,000,000.00			
3000-000-2-1-16-013-000	Disabled Welfare Program	CSWDO	Jan. 2026	Dec. 2026	Developed essential daily living skills, managed sensory processing challenge and improved fine motor skills, and enhanced social interaction abilities, ultimately contributing to greater independence and quality of life in various environment like home, school, and community settings.	GF-GAD		500,000.00			500,000.00			
3000-000-2-1-16-014-000	Senior Citizens / Elderly Welfare Program	CSWDO	Jan. 2026	Dec. 2026	Implemented 100% social welfare programs for senior citizens, developing their well-being and quality of life	GF-GAD		1,050,000.00			1,050,000.00			
3000-000-2-1-16-015-000	Inter-agency Committee Against Trafficking and VAWC (RA 9208/10364)	CSWDO	Jan. 2026	Dec. 2026	Implemented 100% social welfare programs for stakeholders and victims of abuse. Promoting advocacies and eradicating gender-based violence	GF-GAD		590,000.00			590,000.00			
3000-000-2-1-16-016-000	Implementation of the Local Council for the Protection of Children Programs, Projects, and Activities (1% of the NTA)	CSWDO	Jan. 2026	Dec. 2026	Implemented 100% social welfare programs for children of different category for prevention, response, and reintegration	GF-LCPC		5,930,000.00			5,930,000.00			
3000-000-2-1-16-017-000	Child Welfare Program	CSWDO	Jan. 2026	Dec. 2026	Salaries and Wages for LCPC Support staff in the implementation of child welfare programs and services	GF-LCPC		2,500,000.00			2,500,000.00			

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3000-000-2-1-16-018-000	Early Childhood Care & Development (ECCD) Services Program	CSWDO	Jan. 2026	Dec. 2026	ECCD program is implemented 100% in the 24 barangays of Bislig	GF-LCPC		3,950,000.00			3,950,000.00			
3000-000-2-1-16-000-001	Support to Day Care Workers	CSWDO	Jan. 2026	Dec. 2026	Provided support to 60 Day Workers in Bislig City	GF-GAD		3,500,000.00			3,500,000.00			
3000-000-2-1-16-000-002	Support to Early Childhood Care Center Core II	CSWDO	Jan. 2026	Dec. 2026	Provided necessary support to the operation of the National Child Development Center (NCDC)	GF-LCPC		570,000.00			570,000.00			
3000-000-2-1-16-000-003	Operationalization of the CSWD-Lingap Center	CSWDO	Jan. 2026	Dec. 2026	Provided support for the operation of the residential facility for children and women who are victim of abuse and discrimination	GF-LCPC		3,360,000.00			3,360,000.00			
3000-000-2-1-16-000-004	Operationalization of the CSWD Home for Girls and Abused Women Center	CSWDO	Jan. 2026	Dec. 2026	Provided support for the operation of the residential facility for children who are abandoned, neglected, and abused.	GF-LCPC		1,755,000.00			1,755,000.00			
3000-000-2-1-16-000-005	Operationalization of the CSWD Bahay Pag-asa	CSWDO	Jan. 2026	Dec. 2026	Provided support for the operation of the residential facility for children in conflict with the law (CICL) or Children at risk (CAR) pursuant to RA 9344	GF-LCPC		2,665,000.00		1,000,000.00	3,665,000.00			
CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE (CSWDO) - GENDER AND DEVELOPMENT (GAD) OFFICE						TOTAL		3,037,500.00		133,000.00	3,170,500.00			
3000-000-2-1-16-019-000	Implementation of GAD related plans and activities	CSWDO - GAD	Jan. 2026	Dec. 2026	Implemented GAD related plans and activities	GF-GAD		787,300.00		133,000.00	920,300.00			
3000-000-2-1-16-020-000	Support to GAD Focal Point System (GFPS) and related activities	CSWDO - GAD	Jan. 2026	Dec. 2026	GFPS and related activities supported	GF-GAD		60,000.00			60,000.00			
3000-000-2-1-16-021-000	Capacity Development Program	CSWDO - GAD	Jan. 2026	Dec. 2026	The Capacity Development Program was conducted and attended	GF-GAD		2,190,200.00			2,190,200.00			
CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE (CSWDO) - NUTRITION OFFICE (NUT)						TOTAL		8,105,000.00		380,000.00	8,485,000.00			
3000-000-2-1-16-022-000	Nutrition Management Support Program	CSWDO-Nut	Jan. 2026	Dec. 2026	Nutrition Management Support Program Implemented with Office Supplies and Equipment Procured Including the Wages for Job Orders	GF-GAD		8,045,000.00		380,000.00	8,425,000.00			
3000-000-2-1-16-023-000	Capacity Development	CSWDO-Nut	Jan. 2026	Dec. 2026	Capacity development related to nutrition conducted and attended	GF		60,000.00			60,000.00			
CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE (CSWDO) - OFFICE OF THE SENIOR CITIZENS AFFAIRS (OSCA)						TOTAL		38,582,000.00		460,000.00	39,042,000.00			
3000-000-2-1-23-001-000	SENIOR CITIZENS' MANAGEMENT PROGRAM	CSWDO - OSCA	Jan. 2026	Dec. 2026	Improved efficiency in OSCA operations demonstrated by the digitization of the Senior Citizens (SC) database, reduced processing time for IDs and booklets and documentation of 100% of OSCA meetings. A well-maintained OSCA office and at least 90% active compliance rate among senior citizens organizations with RA 9994, resulting in improved access to senior citizen benefits. This includes office supplies, maintenance and equipment.	GF		4,080,000.00		460,000.00	4,540,000.00			
3000-000-2-1-23-002-000	Capacity Development Program	CSWDO - OSCA	Jan. 2026	Dec. 2026	OSCA staff and Senior Citizens (SC) Chapter Presidents completed capacity development training, demonstrating improved knowledge and skills in leadership, RA 9994 implementation, and service delivery, as measured by post-training evaluations and activity reports.	GF		350,000.00			350,000.00			

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3000-000-2-1-23-003-000	Senior Citizens' Welfare Program	CSWDO - OSCA	Jan. 2026	Dec. 2026	Enhanced quality of life for senior citizens through access to health services, social protection programs, and community participation initiatives, improved well-being, increased sense of security, and active involvement in community activities. This includes also OSCA COS staff wages.	GF		33,402,000.00			33,402,000.00			
3000-000-2-1-23-004-000	Support to GAD Related Plans and Activities	CSWDO - OSCA	Jan. 2026	Dec. 2026	Improved quality of life for senior citizens through access to integrated care, safe living conditions, health services, and community support.	GF		750,000.00			750,000.00			
CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE (CSWDO) - PERSONS WITH DISABILITY AFFAIRS OFFICE (PDAO)						TOTAL	300,000.00	30,140,000.00		1,183,000.00	31,623,000.00			
3000-000-2-1-20-001-000	PERSONS WITH DISABILITY AFFAIRS MANAGEMENT PROGRAM	CSWDO-PDAO	Jan. 2026	Dec. 2026	To ensure worker efficiency and efficient operations, the PDAO budgetary management program included a variety of expenses, including fuel, travel expenses, PWD scholarships, financial assistance, office supplies, and transportation maintenance. These expenses included payroll for JOs and COS.	GF	300,000.00	3,900,000.00		583,000.00	4,783,000.00			
3000-000-2-1-20-002-000	Persons with Disabilities Welfare Program	CSWDO-PDAO	Jan. 2026	Dec. 2026	Empowered persons with disabilities and Independent Living Support	GF		1,980,000.00			1,980,000.00			
3000-000-2-1-20-003-000	Enhancement for PWD's Program	CSWDO-PDAO	Jan. 2026	Dec. 2026	Enhanced accessibility to rehabilitation and support services in the community	GF		24,260,000.00			24,260,000.00			
3000-000-2-1-20-004-000	PWD Livelihood Program	CSWDO-PDAO	Jan. 2026	Dec. 2026	PWD Livelihood Implemented	GF				300,000.00	300,000.00			
3000-000-2-1-20-000-001	Support to PWD's Assistive Devices & Services	CSWDO-PDAO	Jan. 2026	Dec. 2026	Support to PWD's Assistive Devices Provided/Distributed	GF				300,000.00	300,000.00			
CHRMO - PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)						TOTAL	3,405,540.00	10,312,094.20		414,500.00	14,132,134.20			
3000-000-2-1-21-001-000	PUBLIC EMPLOYMENT SERVICES PROGRAM	PESO	Jan. 2026	Dec. 2026	Public Employment Program Implemented with Office Supplies, repair and procurement of IT equipment, Procurement of furniture & fixtures, food and accommodation, payments for salaries and Emoluments of Permanent Personnel and Wages of COS, Creation of new positions and Travel expenses.	GF	3,405,540.00	740,000.00		414,500.00	4,560,040.00			
3000-000-2-1-21-000-001	Support to the Implementation of Service Caravan and Job Fair	PESO	Jan. 2026	Dec. 2026	Facilitated the participation of job seekers, employers, and partner agencies, with meals & snacks, token and fuel.	GF		190,000.00			190,000.00			
3000-000-2-1-21-002-000	Support to the Implementation of the Special Program for the Employment of Student	PESO	Jan. 2026	Dec. 2026	Special Program for the Employment of Student Implemented	LGU-DOLE		1,972,094.20			1,972,094.20			
3000-000-2-1-21-003-000	Support to the Implementation of Bislig-LGU Government Internship Program (GIP)-Localized Program	PESO	Jan. 2026	Dec. 2026	Gave employment and training opportunities to fresh graduates and out-of-school youth (OSY).	GF		5,250,000.00			5,250,000.00			
3000-000-2-1-21-004-000	Support to the Implementation of the Bislig-LGU Emergency Employment Program (EPP)- Localized Program	PESO	Jan. 2026	Dec. 2026	Hired 80 beneficiaries giving Short term emergency employment to disadvantage & displaced workers & calamity affected individuals.	GF		1,000,000.00			1,000,000.00			
3000-000-2-1-21-005-000	Bislig-LGU Special Program for Employment of Students (SPES)-Localized Program	PESO	June. 2026	July 2026	Provided short-term employment to deserving students during school breaks and hired 75 beneficiaries with 100% LGU-Bislig counterpart, Provided with meals and snacks.	GF		1,000,000.00			1,000,000.00			

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3000-000-2-1-21-006-000	Capacity Development Program	PESO	Jan. 2026	Dec. 2026	Well trained informed employees & Job Seeker provided with meals & snacks and token.	GF		60,000.00			60,000.00			
3000-000-2-1-21-007-000	Support to GAD Plan and Related Activities	PESO	Jan. 2026	Dec. 2026	Raised awareness on gender sensitivity through orientations and capacity-building activities to SPES beneficiaries.	GF		100,000.00			100,000.00			
CITY CIVIL REGISTRAR'S OFFICE (LCR)						TOTAL	8,152,703.00	2,888,560.00		890,000.00	11,931,263.00			
3000-000-2-1-12-001-000	CIVIL REGISTRATION ADMINISTRATIVE PROGRAM	LCR	Jan. 2026	Dec. 2026	The City Civil Registration Administrative Program is implemented through the payment of salaries for regular employees, emoluments, and other statutory benefits; wages for Contract of Service personnel; overtime services; and procurement of other supplies, materials, and services such as attendance to trainings/seminars, meetings and other out of town sessions organized by PSA and other organizations related to civil registration implementation.	GF	8,152,703.00	1,578,560.00			9,731,263.00			
3000-000-2-1-12-002-000	Barangay Civil Registration System Program	LCR	Jan. 2026	Dec. 2026	Barangay Civil Registration System Program implemented through conduct of BCRS Seminar, awarding of best barangay and barangay secretary in BCR Program Implementation, IEC on civil registration updates, and BCR Program Year-End Assessment and Evaluation, and support to barangay civil registration activities	GF		250,000.00			250,000.00			
3000-000-2-1-12-003-000	Civil Registration Computerization Program (Reconstruction of Civil Registry Records)	LCR	Jan. 2026	Dec. 2026	Reconstructed and recovered destroyed civil registry records through securing civil registry records and files from PSA Archives, Manila.	GF		100,000.00			100,000.00			
3000-000-2-1-12-004-000	Indigent Civil Registration Program	LCR	Jan. 2026	Dec. 2026	Indigent Civil Registration Program implemented through conducting of Kasalan ng Bayan/Barangay and provision of free CENOMAR, grocery items and food packs to the qualified applicants.	GF		200,000.00			200,000.00			
3000-000-2-1-12-005-000	Civil Registration Month Celebration Program	LCR	Jan. 2026	Dec. 2026	Civil Registration Month successfully conducted through the conduct of CR Quiz, Search for Miss Civil Registration, C/MCR and Staff Provincial Summit/Conference.	GF		210,000.00			210,000.00			
3000-000-2-1-12-006-000	LCR Facility Enhancement Program	LCR	Jan. 2026	Dec. 2026	Civil registration services improved through the acquisition of office's equipments, computers, and installation of updated Registry Information System.	GF		50,000.00		890,000.00	940,000.00			
3000-000-2-1-12-007-000	LCR Personnel Capacity Enhancement Program	LCR	Jan. 2026	Dec. 2026	LCR personnel capacity enhanced through attendance of trainings, seminars and Team Building activities, Benchmarking to other LGUs, and other similar fora.	GF		150,000.00			150,000.00			
3000-000-2-1-12-008-000	Free Birth Certificates for GIDA (Geographically Isolated and Disadvantage Area) Program	LCR	Jan. 2026	Dec. 2026	FCG Program successfully implemented through provision of free certificates to qualified program recipients.	GF		300,000.00			300,000.00			
1000-000-2-1-12-009-000	Support to GAD Plan and Related Activities to Civil Registration	LCR	Jan. 2026	Dec. 2026	GAD activities implemented through the conduct of GAD orientation seminar to LCR employees and other related activities.	GF		50,000.00			50,000.00			
CMO-Department of Education (DepEd) Schools Division of Bislig City						TOTAL	10,552,000.00	20,130,000.00		2,000,000.00	32,682,000.00			

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3000-000-2-1-01-001-000	DEPED MANAGEMENT AND DEVELOPMENT PROGRAM	DepEd	Jan. 2026	Dec. 2026	Schools are provided with appropriate development interventions.	GF-SEF	10,552,000.00				10,552,000.00			
3000-000-2-1-01-000-001	Support to Elementary and Secondary Festival of Talents	DepEd	Jan. 2026	Dec. 2026	100% of Public and Private schools participated in the conduct of Festival of Talents.	GF-SEF		600,000.00			600,000.00			
3000-000-2-1-01-000-002	Madrasah Education Program Support to Learners' Activities	DepEd	Jan. 2026	Dec. 2026	Seven (7) schools participated in the conduct of Festival of Talents for Madrasah Education.	GF-SEF		20,000.00			20,000.00			
3000-000-2-1-01-002-000	Support to Alternative Learning Systems (ALS) Program	DepEd	Jan. 2026	Dec. 2026	51 Learning Centers provided with office and schools supplies; developed learners through skills trainings.	GF-SEF		500,000.00			500,000.00			
3000-000-2-1-01-000-003	Enhancement Training for RSPC, RFOT, RSTF Qualifiers	DepEd	Jan. 2026	Dec. 2026	100% of Regional Qualifiers enhanced skills in RSPC, RFOT, and RSTF.	GF-SEF		500,000.00			500,000.00			
3000-000-2-1-01-000-004	Support to Kindergarten Festival of Talents	DepEd	Jan. 2026	Dec. 2026	70 Schools participated in the conduct of Kindergarten Festival of Talents.	GF-SEF		30,000.00			30,000.00			
3000-000-2-1-01-000-005	Support to Pagdiriwang ng Buwan ng Wika	DepEd	Jan. 2026	Dec. 2026	70 schools participated in the celebration of Buwan ng Wika	GF-SEF		20,000.00			20,000.00			
3000-000-2-1-01-000-006	Support to Project THRIVE - Maghugpong Kita sa Pagbasa	DepEd	Jan. 2026	Dec. 2026	70 schools implemented Project THRIVE.	GF-SEF		50,000.00			50,000.00			
3000-000-2-1-01-000-007	Support to Indigenous Peoples Education (IPED)	DepEd	Jan. 2026	Dec. 2026	18 Schools participated in IPED implementation.	GF-SEF		10,000.00			10,000.00			
3000-000-2-1-01-000-008	Support to Special Education	DepEd	Jan. 2026	Dec. 2026	Provided assistance to learners with special needs.	GF-SEF		20,000.00			20,000.00			
3000-000-2-1-01-000-009	Support to TESDA Accreditation	DepEd	Jan. 2026	Dec. 2026	Four (4) schools accredited as TESDA Assessment Centers.	GF-SEF		50,000.00			50,000.00			
3000-000-2-1-01-000-010	Support to Senior High School Research Activities	DepEd	Jan. 2026	Dec. 2026	Fourteen (14) Senior High Schools participated in Research Festival.	GF-SEF		100,000.00			100,000.00			
3000-000-2-1-01-000-011	Support to Learners Curricular and Co-curricular Activities	DepEd	Jan. 2026	Dec. 2026	Improved technical and financial assistance to learners who participated in curricular and co-curricular activities.	GF-SEF		500,000.00			500,000.00			
3000-000-2-1-01-000-012	Support to TLE/TVL Program	DepEd	Jan. 2026	Dec. 2026	Provided assistance to Secondary Schools with TLE/TVL Program.	GF-SEF		100,000.00			100,000.00			
3000-000-2-1-01-000-013	Support to Science Program and SIP Development	DepEd	Jan. 2026	Dec. 2026	Enhanced implementation of schools with Science Investigative Projects.	GF-SEF		200,000.00			200,000.00			
3000-000-2-1-01-000-014	Support to Higher-Level SPC and FOT Participation	DepEd	Jan. 2026	Dec. 2026	Enhanced competitive standards of SPC and FOT qualifiers.	GF-SEF		2,000,000.00			2,000,000.00			
3000-000-2-1-01-000-015	Support to Special Program for the Arts	DepEd	Jan. 2026	Dec. 2026	Enhanced Special Program for the Arts implementation.	GF-SEF		50,000.00			50,000.00			
3000-000-2-1-01-000-016	Support to Sulong Dunong	DepEd	Jan. 2026	Dec. 2026	Rewards and recognition given to learners and teachers who participated in the Sulong Dunong.	GF-SEF		500,000.00			500,000.00			
3000-000-2-1-01-000-017	Support to Parents Effectiveness	DepEd	Jan. 2026	Dec. 2026	70 Parent-Leaders undergone knowledge and skills enhancement activity.	GF-SEF		80,000.00			80,000.00			
3000-000-2-1-01-000-018	Support to Stakeholders' Summit	DepEd	Jan. 2026	Dec. 2026	Education Partners are recognized and partnership engagement sustained and strengthened.	GF-SEF		300,000.00			300,000.00			
3000-000-2-1-01-000-019	Support to Hosting of Regional and National Activities	DepEd	Jan. 2026	Dec. 2026	Bislig City Division hosted various regional-level activities.	GF-SEF		100,000.00			100,000.00			
3000-000-2-1-01-000-020	Support to Learners' Formation Program and Other Related Activities	DepEd	Jan. 2026	Dec. 2026	At least 70 learners, teacher-advisers and school heads recognized in their exemplary performance.	GF-SEF		100,000.00			100,000.00			

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3000-000-2-1-01-000-021	Support to Educational Research to Schools	DepEd	Jan. 2026	Dec. 2026	Completed twenty (20) research activities.	GF-SEF		100,000.00			100,000.00			
3000-000-2-1-01-000-022	Support to Health and Nutrition Services to Learners	DepEd	Jan. 2026	Dec. 2026	70 schools provided with supplies and medicines.	GF-SEF		500,000.00		1,000,000.00	1,500,000.00			
3000-000-2-1-01-000-023	Support to School Improvement Projects	DepEd	Jan. 2026	Dec. 2026	At least 8 Districts are provided with support funds for school minor repair and improvement projects.	GF-SEF		3,000,000.00			3,000,000.00			
3000-000-2-1-01-000-024	Support to Disaster Risk Reduction and Management (DRRM) Program	DepEd	Jan. 2026	Dec. 2026	Target schools have enhanced preventive and resiliency measures.	GF-SEF		100,000.00			100,000.00			
3000-000-2-1-01-000-025	Support to Scouting Activities	DepEd	Jan. 2026	Dec. 2026	Selected Scouts from eight (8) Districts participated in the city-wide Jamboree	GF-SEF		300,000.00			300,000.00			
3000-000-2-1-01-000-026	Support to School Tiling	DepEd	Jan. 2026	Dec. 2026	At least 5 schools have completed survey and school tiling process.	GF-SEF		300,000.00			300,000.00			
3000-000-2-1-01-000-028	Participation to Regional Athletic Games	DepEd	Jan. 2026	Dec. 2026	All DepEd personnel participated in the regional athletic games	GF-SEF		6,000,000.00			6,000,000.00			
3000-000-2-1-01-000-029	Participation to Palarong Pambansa	DepEd	Jan. 2026	Dec. 2026	Palarong pambansa participated	GF-SEF		500,000.00			500,000.00			
3000-000-2-1-01-000-030	Conduct of Division Citylympics	DepEd	Jan. 2026	Dec. 2026	Citylympics conducted	GF-SEF		2,000,000.00			2,000,000.00			
3000-000-2-1-01-000-031	In-House Training for higher level sports participation	DepEd	Jan. 2026	Dec. 2026	Trained for higher level sports participated	GF-SEF		1,000,000.00			1,000,000.00			
3000-000-2-1-01-000-032	Support to ARAL Program	DepEd	Jan. 2026	Dec. 2026	ARAL Program supported	GF-SEF		500,000.00			500,000.00			
3000-000-2-1-01-000-032	Support to Tabon M.E. NHS	DepEd	Jan. 2026	Dec. 2026	Tabon M.E. NHS supported	GF-SEF				500,000.00	500,000.00			
3000-000-2-1-01-000-033	Support to Siklab School Implementation	DepEd	Jan. 2026	Dec. 2026	Identified school/s implemented piloting of Siklab Program	GF-SEF				500,000.00	500,000.00			
ECONOMIC SERVICES SECTOR														
CITY AGRICULTURE OFFICE (CAO)						TOTAL	22,527,477.06	14,870,000.00		1,730,000.00	39,127,477.06			
8000-000-2-2-03-001-000	AGRICULTURE AND FISHERY DEVELOPMENT PROGRAM	CAO	Jan. 2026	Dec. 2026	Local Agriculture Implemented with Office Supplies and Equipment Procured including the Payment of Salaries and Emoluments of Permanent Personnel and Wages JO and COS	GF	22,527,477.06	2,700,000.00		1,240,000.00	26,467,477.06			
8000-000-2-2-03-002-000	Support to LGU, Farmers, and Fisherfolks Registration and Activity Program	CAO	Jan. 2026	Dec. 2026	Product promotion to motivate farmers to expand production and engage into farm enterprise	GF		3,150,000.00			3,150,000.00			
8000-000-2-2-03-003-000	Capacity Development Program	CAO	Jan. 2026	Dec. 2026	Continuous development and enhancement of the technical personnel	GF		300,000.00			300,000.00			
8000-000-2-2-03-004-000	Support to Gender and Development (GAD) Related Plans and Activities	CAO	Jan. 2026	Dec. 2026	Gender empowerment to promote equality, sensitivity, equity, freedom from violence and sustainability.	GF		150,000.00			150,000.00			
8000-000-2-2-03-000-001	Support to Philippine Rural Development Project (PRDP)	CAO	Jan. 2026	Dec. 2026	Support the city's vision to be a leading producer of aquamarine; consolidate tuna and marketing	GF		70,000.00			70,000.00			
8000-000-2-2-03-000-002	Support to Livestock Economic Enterprise Development (LEED)	CAO	Jan. 2026	Dec. 2026	Additional livelihood of the farmers through layer production and other related projects	GF		50,000.00			50,000.00			

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8000-000-2-2-03-000-003	Support to Multi-Species Hatchery - Regional Construction Management Group	CAO	Jan. 2026	Dec. 2026	Produce fry and fingerlings to the aquaculture operators, minimize the cost incurred in the production	GF		150,000.00			150,000.00			
8000-000-2-2-03-005-000	CAO- COAFTC Administrative Program	CAO	Jan. 2026	Dec. 2026	Implement of COAFTC Development Program	GF		8,300,000.00		490,000.00	8,790,000.00			
CITY ADMINISTRATOR'S OFFICE (CADMIN) - BUSINESS PERMIT AND LICENSING OFFICE (BPLO)						TOTAL		1,975,000.00		180,000.00	2,155,000.00			
8000-000-2-1-13-001-000	BUSINESS PERMITS AND LICENSING MANAGEMENT PROGRAM	CADMIN - BPLO	Jan. 2026	Dec. 2026	Business Permits and Licensing Management Program implemented, with Office Supplies, Fuel, Mainlance and Equipment Procured	GF		1,075,000.00		180,000.00	1,255,000.00			
8000-000-2-1-13-002-000	Capacity Development Program	CADMIN - BPLO	Jan. 2026	Dec. 2026	BPLO personnel trained and capacitated	GF		500,000.00			500,000.00			
3000-000-2-1-13-003-000	Support to GAD Program	CADMIN - BPLO	Jan. 2026	Dec. 2026	BPLO personnel and key stakeholders (TODA, Business owners) oriented on GAD advocacies	GF		400,000.00			400,000.00			
CITY ADMINISTRATOR'S OFFICE (CADMIN) - TOURISM (TOUR)						TOTAL		37,424,000.00		14,650,000.00	52,074,000.00			
8000-000-2-2-08-001-000	TOURISM DEVELOPMENT PROGRAM	CADMIN - Tour	Jan. 2026	Dec. 2026	Tourism Development Program Implemented with Office Supplies, IT Equipments, Caving Equipments, Birdwatching Equipments, Furnitures and Fbtures for the Tourism Office, One (1) Unit Four-Wheeled Vehicle and Outdoor Mobile Led Wall procured. Wages of Tourism COS remunerated. Repairs and Maintenance of both Machinery and the Service Vehicle Expended	GF		2,204,000.00		3,700,000.00	5,904,000.00			
8000-000-2-2-08-002-000	Support to Department of Tourism Program (DOT) Program	CADMIN - Tour	Jan. 2026	Dec. 2026	DOT Program Supported and Attended	GF		3,400,000.00			3,400,000.00			
8000-000-2-2-08-000-001	Support to Araw ng Surigao del Sur	CADMIN - Tour	Jan. 2026	Dec. 2026	Araw ng Surigao del Sur Supported and Attended	GF		500,000.00			500,000.00			
8000-000-2-2-08-000-002	Support to City Tourism Council and Other Tourism-Related Organizations	CADMIN - Tour	Jan. 2026	Dec. 2026	City Tourism Council and Other Tourism-related Organizations Supported	GF		2,500,000.00			2,500,000.00			
8000-000-2-2-08-003-000	Capacity Development Program	CADMIN - Tour	Jan. 2026	Dec. 2026	Capacity Buiding Related to Tourism Development and Management Program Conducted and Attended	GF		1,120,000.00			1,120,000.00			
8000-000-2-2-08-004-000	Tourism Planning, Research and Product Development Program	CADMIN - Tour	Jan. 2026	Dec. 2026	Tourism Planning, Research and Product Development Program Conducted	GF		7,870,000.00		500,000.00	8,370,000.00			
8000-000-2-2-08-005-000	Promotions and Marketing Program	CADMIN - Tour	Jan. 2026	Dec. 2026	Tourism Activities Promoted and Marketed	GF		10,100,000.00		500,000.00	10,600,000.00			
8000-000-2-2-08-006-000	Culture and the Arts Program	CADMIN - Tour	Jan. 2026	Dec. 2026	Culture and the Arts Program Conducted	GF		3,430,000.00		2,000,000.00	5,430,000.00			
8000-000-2-2-08-007-000	Support to GAD Program	CADMIN - Tour	Jan. 2026	Dec. 2026	GAD Program Supported	GF		300,000.00			300,000.00			
8000-000-2-2-08-008-000	Park Management and Operations Program	CADMIN - Tour	Jan. 2026	Dec. 2026	Bislig Parks Operated and Managed	GF		6,000,000.00		2,500,000.00	8,500,000.00			
8000-000-2-2-08-009-000	Tinuy-an Falls Protected Landscape Development Program	CADMIN - Tour	Jan. 2026	Dec. 2026	Development Projects at Tinuy-an Falls Implemented	GF				5,450,000.00	5,450,000.00			
CITY ECONOMIC ENTERPRISE AND DEVELOPMENT OFFICE (CEEDO)						TOTAL	4,306,262.78	943,500.00			5,249,762.78			

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8000-000-2-3-01-001-000	ECONOMIC ENTERPRISE AND DEVELOPMENT PROGRAM	CEEDO	Jan. 2026	Dec. 2026	Executive Governance Program Implemented by payment of salaries and emoluments of Permanent and Contractual personnel of Admin Section	GF	4,306,262.78	780,000.00			5,086,262.78			
8000-000-2-3-01-002-000	Capacity Development Program	CEEDO	Jan. 2026	Dec. 2026	Capacity Development related to Executive Governance program conducted through travels and seminars	GF		100,000.00			100,000.00			
8000-000-2-3-01-003-000	Support to Gender and Development (GAD) Program and Related Activities	CEEDO	Jan. 2026	Dec. 2026	Support to GAD Program and Related Activities Implemented	GF		63,500.00			63,500.00			
CITY ECONOMIC ENTERPRISE AND DEVELOPMENT OFFICE (CEEDO) - MARKET						TOTAL	10,469,814.98	2,496,946.79		6,700,432.87	19,667,194.64			
8000-000-2-3-01-004-000	CEEDO Market Development Program	CEEDO - MARKET	Jan. 2026	Dec. 2026	Executive Governance Program Implemented by payment of salaries and emoluments of Permanent and Contractual personnel of Market Division	GF - CEEDO	10,469,814.98	2,396,946.79		1,060,000.00	13,926,761.77			
8000-000-2-3-01-005-000	Implementation of Capacity Development Program	CEEDO - MARKET	Jan. 2026	Dec. 2026	Capacity Development related to Executive Governance program conducted through travels, benchmarkings and seminars of Market Division personnel	GF - CEEDO		100,000.00			100,000.00			
8000-000-2-3-01-000-001	Installation and Delivery of Panel Board for Electrical System	CEEDO	46023	46357	Panel board for electrical system delivered and installed	TF/ CEEDO				1,000,000.00	1,000,000.00			
8000-000-2-3-01-000-002	Rehabilitation of Public Market Comfort Rooms (Grocery and Wet Market Sections)	CEEDO	46023	46357	Public market comfort rooms rehabilitated	TF/ CEEDO				1,000,000.00	1,000,000.00			
8000-000-2-3-01-000-003	Rehabilitation of Drainage Canal at Central Public Market	CEEDO	46023	46357	Drainage canal at Central public market rehabilitated	TF/ CEEDO				940,432.87	940,432.87			
8000-000-2-3-01-000-004	Purchase of Office Service Vehicle	CEEDO	46023	46357	Service Vehicle purchased	TF/ CEEDO				2,000,000.00	2,000,000.00			
8000-000-2-3-01-000-005	Installation of Rain Water Collection System	CEEDO - MARKET	Jan. 2026	Dec. 2026	Rain Water Collection System installed	GF				700,000.00	700,000.00			
CEEDO SLAUGHTERHOUSE						TOTAL	6,054,353.07	2,388,061.73		2,895,673.89	11,338,088.69			
8000-000-2-3-01-006-000	CEEDO Slaughterhouse Development Program	CEEDO - SLAUGHTERHO USE	Jan. 2026	Dec. 2026	Executive Governance Program Implemented by payment of salaries and emoluments of Permanent and Contractual personnel of Slaughterhouse Division	GF - CEEDO	6,054,353.07	2,208,061.73		350,000.00	8,612,414.80			
8000-000-2-3-01-007-000	Implementation of Capacity Development Program	CEEDO - SLAUGHTERHO USE	Jan. 2026	Dec. 2026	Capacity Development related to Executive Governance program conducted through travels, benchmarkings and seminars of Slaughterhouse Division personnel and butchers	GF - CEEDO		180,000.00			180,000.00			
8000-000-2-3-01-000-006	Purchase of Slaughterhouse Equipment	CEEDO - SLAUGHTERHO USE	46023	46357	Slaughterhouse Equipment purchased	TF/ CEEDO				521,510.00	521,510.00			
8000-000-2-3-01-000-007	Installation of Electrical System at Slaughterhouse Building	CEEDO - SLAUGHTERHO USE	46023	46357	Electrical system at Slaughterhouse building installed	TF/ CEEDO				1,000,000.00	1,000,000.00			
8000-000-2-3-01-000-008	Repair of Slaughterhouse Building (Phase 3)	CEEDO - SLAUGHTERHO USE	46023	46357	Slaughterhouse building repaired (Phase 3)	TF/ CEEDO				1,024,163.89	1,024,163.89			
CEEDO BCILT/ INTEGRATED JEEPNEY AND BUS TERMINAL						TOTAL	3,049,377.97	1,061,131.73		2,618,431.81	6,728,941.51			

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8000-000-2-3-01-008-000	CEEDO BCILTT Development Program	CEEDO - TERMINAL	Jan. 2026	Dec. 2026	Executive Governance Program Implemented by payment of salaries and emoluments of Permanent and Contractual personnel of BCILTT Division	GF - CEEDO	3,049,377.97	951,131.73			4,000,509.70			
8000-000-2-3-01-009-000	Implementation of Capacity Development Program	CEEDO - TERMINAL	Jan. 2026	Dec. 2026	Capacity Development related to Executive Governance program conducted through travels, benchmarkings and seminars of BCILTT Division personnel	GF - CEEDO		110,000.00			110,000.00			
8000-000-2-3-01-000-009	Support to the Implementation of Routinary Maintenance of Bus and Umbak Terminal	CEEDO - TERMINAL	Jan. 2026	Dec. 2026	Improvement of terminal's building and gates provided	GF - CEEDO				500,000.00	500,000.00			
8000-000-2-3-01-000-010	Rehabilitation of BCILTT Comfort Rooms	CEEDO - TERMINAL	Jan. 2026	Dec. 2026	BCILTT Comfort rooms rehabilitated	TF/CEEDO				2,118,431.81	2,118,431.81			
						TOTAL	3,129,377.97	665,987.00		1,454,808.47	5,250,173.44			
CEEDO PARK & CEMETERY														
8000-000-2-3-01-010-000	CEEDO Park and Cemetery Development Program	CEEDO PARK & CEMETERY	Jan. 2026	Dec. 2026	Executive Governance Program Implemented by payment of salaries and emoluments of Permanent and Contractual personnel of Park and Cemetery Division	GF - CEEDO	3,129,377.97	555,987.00		554,808.47	4,240,173.44			
8000-000-2-3-01-011-000	Implementation of Capacity Development Program	CEEDO PARK & CEMETERY	Jan. 2026	Dec. 2026	Capacity Development related to Executive Governance program conducted through travels, benchmarkings and seminars of Park and Cemetery Division personnel	GF - CEEDO		110,000.00			110,000.00			
8000-000-2-3-01-000-011	Purchase of Information Technology Equipment and Accessories	CEEDO PARK & CEMETERY	Jan. 2026	Dec. 2026	Information Technology equipment purchased	TF/CEEDO				400,000.00	400,000.00			
8000-000-2-3-01-000-012	Renovation of Cemetery Chapel	CEEDO PARK & CEMETERY	Jan. 2026	Dec. 2026	Cemetery chapel renovated	TF/CEEDO				500,000.00	500,000.00			
						TOTAL	3,800,000.00	8,211,089.62			12,011,089.62			
CEEDO - TINUY-AN														
8000-000-2-3-01-012-000	Implementation Of Executive Development Program	CEEDO - TINUY-AN	Jan. 2026	Dec. 2026	Executive Governance Program Implemented by payment of salaries and emoluments of Contractual personnel of Tinuy-an Division	CEEDO	3,800,000.00	7,611,089.62			11,411,089.62			
8000-000-2-3-01-013-000	Implementation Of Capacity Development Program	CEEDO - TINUY-AN	Jan. 2026	Dec. 2026	Capacity Development related to Executive Governance program conducted through travels, benchmarkings and seminars of Tinuy-an Division personnel and CEEDMB	CEEDO		100,000.00			100,000.00			
8000-000-2-3-01-014-000	Calamity Prevention and Rehabilitation Program	CEEDO - TINUY-AN	Jan. 2026	Dec. 2026	Calamity prevention and rehabilitation through seminar and equipment purchased	LDRRMF		500,000.00			500,000.00			
CEEDO OVERALL						TOTAL	30,809,186.77	15,766,716.87		13,669,347.04	60,245,250.68			
CMO - LOCAL ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTION UNIT (LEDIPU)						TOTAL	9,043,574.32	1,770,000.00		165,000.00	10,978,574.32			
8000-000-2-1-01-001-000	LOCAL ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTIONS MANAGEMENT PROGRAM	CMO - LEDIPU	Jan. 2026	Dec. 2026	LEDIPO Management Program Implemented with office supplies and equipment procured including the payment of salaries and emoluments of permanent personnel and wages of JOs/COS	GF	9,043,574.32	702,000.00		105,000.00	9,850,574.32			
8000-000-2-1-01-002-000	Local Government Unit (LGU) Marketing and Promotion Program	CMO - LEDIPU	Jan. 2026	Dec. 2026	Marketing and Promotion Strategies through investment promotional collaterals such as but not limited to brochures and website were implemented	GF		180,000.00			180,000.00			
8000-000-2-1-01-003-000	Micro, Small, Medium Enterprises (MSMEs) Promotion and Development Program	CMO - LEDIPU	Jan. 2026	Dec. 2026	Strengthened MSMEs Promotion and Development Program	GF		200,000.00			200,000.00			

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			Start Date	Completion Date			Personal Service (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
8000-000-2-1-01-000-001	Strategic Mapping and Inventory Program of Ready-for Occupancy (RFO) Properties aligned with the City's Investment Priority Areas (IPAs)	CMO - LEDIPU	Jan. 2026	Dec. 2026	RFOs lots and buildings are identified and mapped according to the IPAs	GF		100,000.00			100,000.00			
8000-000-2-1-01-004-000	Bislig City Ecozone Management Program (BCEZMP)	CMO - LEDIPU	Jan. 2026	Dec. 2026	Supported all activities related to BCEZ & BCEMB	GF		224,000.00			224,000.00			
8000-000-2-1-01-005-000	Capacity Development Program related to Economic Development and Investment Promotion	CMO - LEDIPU	Jan. 2026	Dec. 2026	Capacity Development Program conducted and attended	GF		50,000.00			50,000.00			
8000-000-2-1-01-006-000	Bislig City Investment Incentive Board (BCIIB) Management Program	CMO - LEDIPU	Jan. 2026	Dec. 2026	Supported all activities related to BCIIB	GF		244,000.00		60,000.00	304,000.00			
8000-000-2-1-01-007-000	Cities and Municipalities Competitiveness Index (CMCI) Initiatives for Ranking Improvement Program	CMO - LEDIPU	Jan. 2026	Dec. 2026	Supported all activities related to CMCI	GF		50,000.00			50,000.00			
8000-000-2-1-01-008-000	Support to Gender and Development Program	CMO - LEDIPU	Jan. 2026	Dec. 2026	Supported all activities related to Gender and Development	GF		20,000.00			20,000.00			
CITY COOPERATIVE DEVELOPMENT OFFICE (CCDO)						TOTAL	4,734,860.00	1,420,000.00		400,000.00	6,554,860.00			
8000-000-2-2-07-001-000	COOPERATIVE MANAGEMENT PROGRAM	CCDO	Jan. 2026	Dec. 2026	Cooperative Management Program Implemented with Office Supplies and Equipment Procured including the Payment of Salaries and Emoluments of Permanent Personnel and Wages JO and COS	GF	4,734,860.00	620,000.00		400,000.00	5,754,860.00			
8000-000-2-2-07-002-000	Capacity Development Program	CCDO	Jan. 2026	Dec. 2026	Capacity Development Program related to Cooperative development attended and conducted	GF		800,000.00			800,000.00			
CITY VETERINARY SERVICES OFFICE (CVSO)						TOTAL	12,003,727.24	5,085,000.00		2,089,720.00	19,178,447.24			
8000-000-2-1-15-001-000	VETERINARY SERVICES DEVELOPMENT PROGRAM	CVSO	Jan. 2026	Dec. 2026	Veterinary Services Development Program Implemented with Office Supplies, Equipment, Furnitures and Fixtures, Travelling Expenses, Fuel, Oil and Lubricants, Training Expenses, Repair and Maintenance of CVSO Vehicles and Computer Networking, CCTV Installation including Salaries and Emoluments of permanent personnel and Wages of COS Personnel	GF	12,003,727.24	1,100,000.00		2,089,720.00	15,193,447.24			
8000-000-2-1-15-002-000	Capacity Development Program	CVSO	Jan. 2026	Dec. 2026	Capability Building and Information Education Campaign Related to Veterinary Services Programs	GF		500,000.00			500,000.00			
8000-000-2-1-15-003-000	Veterinary Health Development Program	CVSO	Jan. 2026	Dec. 2026	Implementation of Veterinary Health Programs, including Public Health and Animal Upgrading	GF		3,485,000.00			3,485,000.00			
CITY ENGINEERING OFFICE (CEO)						TOTAL	73,914,070.00	8,275,000.00		7,330,000.00	89,519,070.00			

CITY OF BISLIG
Annual Investment Program Calendar Year (CY) 2026
Program/Project/Activity by Sector

AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Official Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)					Amount of Climate Change expenditure		CC Topology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
8000-000-2-1-10-001-000	CITY ENGINEERING AND DEVELOPMENT PROGRAM	CEO	Jan. 2026	Dec. 2026	Engineering and Infrastructure Management Program effectively implemented, ensuring improved planning, supervision, and delivery of infrastructure services; Office operational efficiency enhanced through the procurement and replacement of; Office supplies and equipment; Software and IT systems; Office partitions and furniture; Service vehicles to support field operations and monitoring; Human resource capacity sustained and supported through; Timely provision of salaries and statutory benefits for permanent personnel; Wages and allowances for Job Order and Contract of Service (COS) workers; Enhanced organizational productivity and service delivery through adequate logistical and human resource support	GF	73,914,070.00	1,675,000.00		7,330,000.00	82,919,070.00			
8000-000-2-1-10-002-000	Capacity Development Program	CEO	Jan. 2026	Dec. 2026	Capacity Development Related to Engineering Infrastructure Program conducted and Attended	GF		1,000,000.00			1,000,000.00			
8000-000-2-1-10-003-000	Infrastructure Support for Development Services Program	CEO	Jan. 2026	Dec. 2026	Infrastructure Support for Development Services Program implemented	GF		1,250,000.00			1,250,000.00			
8000-000-2-1-10-004-000	Street lighting installation and maintenance Program	CEO	Jan. 2026	Dec. 2026	Street Lighting Installation and Maintenance Program implemented	GF		750,000.00			750,000.00			
8000-000-2-1-10-005-000	Asset preservation Program	CEO	Jan. 2026	Dec. 2026	Asset Preservation Program Implemented	GF		2,000,000.00			2,000,000.00			
8000-000-2-1-10-006-000	Equipment and Maintenance Services Program	CEO	Jan. 2026	Dec. 2026	Equipment and Maintenance Services Program implemented	GF		1,600,000.00			1,600,000.00			
OTHER SERVICES SECTOR														
CITY ENVIRONMENT & NATURAL RESOURCES OFFICE (CENRO)						TOTAL	31,902,271.00	5,000,000.00		48,299,000.00	85,201,271.00	1,200,000.00		
9000-000-2-2-05-001-000	ENVIRONMENTAL MANAGEMENT AND DEVELOPMENT PROGRAM	CENRO	Jan. 2026	Dec. 2026	Environmental Management and Development Program Implemented including the payment of salaries and Emoluments of permanent personnel and wages of COS/JOs with Office Supplies, Meals, Snacks & Accommodation Fuel, Repair and Maintenance of SWM Vehicles.	GF	31,902,271.00	2,200,000.00		48,299,000.00	82,401,271.00			
9000-000-2-2-05-002-000	Wetland Protection & Rehabilitation Program	CENRO	Jan. 2026	Dec. 2026	Wetland Protection & Rehabilitation Program implemented	GF		1,000,000.00			1,000,000.00	1,000,000.00		A311-03
9000-000-2-2-05-000-001	Support to Gender and Development (GAD) related plans and activities	CENRO	Jan. 2026	Dec. 2026	Support to Gender and Development (GAD) related plans and activities provided.	GF		100,000.00			100,000.00			
9000-000-2-2-05-003-000	Coal Mining Management Program	CENRO	Jan. 2026	Dec. 2026	Coal Mining Management Program implemented	GF		200,000.00			200,000.00	200,000.00		A231-02
9000-000-2-2-05-004-000	Comprehensive Environmental Awareness Program	CENRO	Jan. 2026	Dec. 2026	Comprehensive Environmental Awareness Program implemented	GF		1,000,000.00			1,000,000.00			
9000-000-2-2-05-005-000	Capacity Development Program	CENRO	Jan. 2026	Dec. 2026	Capacity Development Program implemented	GF		500,000.00			500,000.00			
CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE						TOTAL	7,887,280.96	81,750,000.00		46,000,000.00	135,637,280.96	84,350,000.00		

CITY OF BISLIG
Annual Investment Program Calendar Year (CY) 2026
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			Start Date	Completion Date			Personal Service (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Topology Code
9000-000-2-3-01-001-000	DISASTER RISK REDUCTION AND MANAGEMENT, AND OPERATIONS PROGRAM	CDRRMO	Jan. 2026	Dec. 2026	Disaster Risk Reduction and Management Program Implemented with payment of Salaries and benefits, overtime of Permanent personnel	GF	7,887,280.96	300,000.00			8,187,280.96			
	Prevention and Mitigation													
9000-000-2-3-01-002-000	Prevention and Mitigation Program	CDRRMO	Jan. 2026	Dec. 2026	Prevention and Mitigation Programs are implemented	LDRRMF		10,500,000.00		20,000,000.00	30,500,000.00	30,500,000.00		A224-01
	Preparedness													
9000-000-2-3-01-003-000	Capacity Development Program	CDRRMO	Jan. 2026	Dec. 2026	Capacitated Development programs implemented	LDRRMF		8,200,000.00			8,200,000.00	8,200,000.00		A222-01
9000-000-2-3-01-004-000	Preparedness and Rescue Operation Programs	CDRRMO	Jan. 2026	Dec. 2026	Preparedness and Rescue Operation Program Implemented through the Operationalization of 24/7 CDRRMO/911 Emergency Operation with Administrative salaries/wages to personnel hired.	LDRRMF		7,200,000.00			7,200,000.00	7,200,000.00		A222-01
9000-000-2-3-01-005-000	Preparedness Programs	CDRRMO	Jan. 2026	Dec. 2026	Preparedness Programs thru purchase of 1 unit Emeregncy Tranport Vehicle, 1 unit Backhoe, 1 unit mobile Animal Shelter, i Unit Medical Response Vehicle are implemented	LDRRMF				24,000,000.00	24,000,000.00	24,000,000.00		A222-01
9000-000-2-3-01-006-000	Operationalization of CDRRM Office	CDRRMO	Jan. 2026	Dec. 2026	Water, Electric Bill and Internet Subscription are paid including purchase of fuel, oil and lucricants	LDRRMF		18,800,000.00			18,800,000.00			
9000-000-2-3-01-000-001	Support to CDRRM Council Member Agencies	CDRRMO	Jan. 2026	Dec. 2026	CDRRM Council Member Agencies DRRM Activities are supported and funded, implemented (PNP, PCG, BJMP, City Vet, BDH, DepEd)	LDRRMF		4,800,000.00			4,800,000.00			
	Response													
9000-000-2-3-01-007-000	Response Programs	CDRRMO	Jan. 2026	Dec. 2026	Response Programs Implemented	LDRRMF		8,700,000.00		2,000,000.00	10,700,000.00	10,700,000.00		A222-01
	Rehabilitation and Recovery													
9000-000-2-3-01-008-000	Rehabilitation and Recovery Programs	CDRRMO	Jan. 2026	Dec. 2026	Rehabiliitaon and Recovery Programs are implemented	LDRRMF		3,750,000.00			3,750,000.00	3,750,000.00		A714-06
	Quick Response Fund (QRT) 30%													
9000-000-2-3-01-009-000	Allocation of Quick Response Fund (QRT 30%)	CDRRMO	Jan. 2026	Dec. 2026	Quick Response Fund Allocated (QRT 30%)	LDRRMF		19,500,000.00			19,500,000.00			
GENERAL PUBLIC SERVICES SECTOR TOTAL							312,604,526.25	507,069,070.00	2,000,000.00	114,951,800.00	936,625,396.25			
SOCIAL SERVICES SECTOR							131,363,793.00	234,859,894.20		29,749,000.00	395,972,687.20			
ECONOMIC SERVICES SECTOR							153,032,895.39	86,585,716.87		40,214,067.04	279,832,679.30			
OTHER SERVICES							39,789,551.96	86,750,000.00		94,299,000.00	220,838,551.96	85,550,000.00		
OVERALL TOTAL							636,790,766.60	915,264,681.07	2,000,000.00	279,213,867.04	1,833,269,314.71	85,550,000.00		

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City Planning and Development Coordinator

RENEFREDO G. CAMBA, CPA
City Budget Officer

Attested by:

FLORENCIO C. BARAY
City Mayor

CITY OF BISLIG
Annual Investment Program Calendar Year (CY) 2026
Program/Project/Activity by Sector

AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	Amount in PHP					Amount of Climate Change		CC Topology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10+11	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
NON OFFICE														
	Loan Repayment- National Housing Authority	CMO	Jan. 2026	Dec. 2026	Loan Payment Paid	GF		5,000,000.00			5,000,000.00			
	Loan Repayment	CMO	Jan. 2026	Dec. 2026	Loan Payment Paid	GF		20,000,000.00			20,000,000.00			
	Aid to Barangays													
	Subsidy to LGUs - 24 Barangays	CMO	Jan. 2026	Dec. 2026	Aid to 24 Barangays supported	GF		48,000,000.00			48,000,000.00			
NON OFFICE TOTAL								73,000,000.00			73,000,000.00			

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CITY OF BISLIG
Annual Investment Program Calendar Year (CY) 2026
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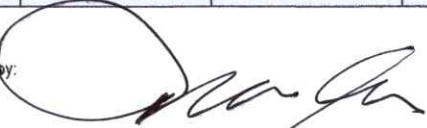
AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	Amount in PHP					Amount of Climate Change		CC Topology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10+11	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Other PPAs for OUTSOURCING														
3000-000-2-1-11-017-000	Health Facility Enhancement Program	CHO	Jan. 2026	Dec. 2026	Health Facility Enhancement Program implemented	Outsource - DOH				35,000,000.00	35,000,000.00			
3000-000-2-1-11-000-001	Mangagoy Public-Private Mixed Birthing Facility, Inc. Operations	CHO	Jan. 2026	Dec. 2026	Mangagoy Public-Private Mixed Birthing Facility, Inc. Operations supported including purchase of medicines, equipment, emoluments of health personnel, salaries and wages of JO/COS provision of meals for patients and others	Outsource - DOH		1,600,000.00		500,000.00	2,100,000.00			
3000-000-2-1-11-000-002	Mangagoy Public-Private Mixed TB DOTS, Inc. Operations	CHO	Jan. 2026	Dec. 2026	Mangagoy Public-Private Mixed TB DOTS, Inc. Operations supported including purchase of medicines and emoluments of health personnel, salaries and wages of hired JO/COS	Outsource - DOH		1,300,000.00		200,000.00	1,500,000.00			
3000-000-2-1-16-024-000	Pantawid Pamilyang Pilipino Program (4Ps)	CSWDO/DSWD	Jan. 2026	Dec. 2026	Eradicate extreme poverty and hunger, achieve universal primary education, promote gender equality, reduce child mortality, and improve maternal health care.	DSWD-GAA		120,821,000.00			120,821,000.00			
3000-000-2-1-16-025-000	Sustainable Livelihood Program	SLP - DSWD	Jan. 2026	Dec. 2026	Reduce poverty and inequality by generating employment among poor households and by moving highly vulnerable households into sustainable livelihoods and toward economic stability.	DSWD-GAA		4,650,000.00			4,650,000.00			
8000-000-2-2-03-000-004	Philippine Rural Development Office (PRDO)- Construction of Cold Chain Facilities	CAO	Jan. 2026	Dec. 2026	Support the city's vision to be a leading producer of aquamarine, consolidate Iluna and marketing	DA				242,650,000.00	242,650,000.00			
8000-000-2-2-03-000-005	Livestock Economic Enterprise Development (LEED)	CAO	Jan. 2026	Dec. 2026	Additional livelihood of the farmers through layer production and other related projects	DA				2,000,000.00	2,000,000.00			
8000-000-2-2-03-000-006	Multi-Species Hatchery - Regional Construction Management Group	CAO	Jan. 2026	Dec. 2026	Produce fry and fingerlings to the aquaculture operators, minimize the cost incurred in the production	BFAR				31,800,000.00	31,800,000.00			
8000-000-2-2-03-000-007	Support to Agri-Infrastructure Program (Farm to Market Roads)	CAO	Jan. 2026	Dec. 2026	Minimize postharvest losses and cost of transportation, Ease of transfer of goods and agricultural products	DA/DPWH/ FMRDP/DTI				664,000,000.00	664,000,000.00			
8000-000-2-2-08-000-003	Construction/Improvement of 0.7 km Access Road leading to declared Tourism Attraction: NJR Kahayag Road leading to Sian Falls, Brgy. Kahayag, Bislig City, Surigao del Sur Constructed/Improved	CADMIN - Tour	Jan. 2026	Dec. 2026	0.7 km. Access Road leading to declared Tourism Attraction: NJR Kahayag Road leading to Sian Falls, Brgy. Kahayag, Bislig City, Surigao del Sur Constructed/Improved	DOT-TRIPPC				21,000,000.00	21,000,000.00			
8000-000-2-2-08-000-004	Construction/Improvement of 1.8 Access Road leading to declared Tourism Attraction: NJR Road leading to Libuac Spring at Brgy. Pamaninan	CADMIN - Tour	Jan. 2026	Dec. 2026	1.8 km Access Road leading to declared Tourism Attraction: NJR Road leading to Libuac Spring at Brgy. Pamaninan Constructed/Improved	DOT-TRIPPC				54,000,000.00	54,000,000.00			
8000-000-2-2-08-000-005	Construction/Improvement of 2.2 km Access Road leading to declared Tourism Attraction: Lawigan Gahad Port to Barkong Bato and Orange Farm Beach Resort	CADMIN - Tour	Jan. 2026	Dec. 2026	2.2 km Access Road leading to declared Tourism Attraction: Lawigan Gahad Port to Barkong Bato and Orange Farm Beach Resort Constructed/Improved	DOT-TRIPPC				66,000,000.00	66,000,000.00			
8000-000-2-3-01-000-013	Construction of New Slaughterhouse	CEEDO - SLAUGHTERHOUSE	Jan. 2026	Dec. 2026	New Slaughterhouse facility constructed	External Source-PPP				60,000,000.00	60,000,000.00			
8000-000-2-3-01-015-000	Bislig City Bus Terminal Modernization and Infrastructure Enhancement Program	CMO - LEDIPU	Jan. 2026	Dec. 2026	Established an enhanced and modern Bislig City Bus Terminal	External Source-PPP				40,000,000.00	40,000,000.00			
Other PPAs for Outsourcing Total							-	128,371,000.00	-	1,217,150,000.00	1,345,521,000.00			

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CITY OF BISLIG
Annual Investment Program Calendar Year (CY) 2026
Program/Project/Activity by Sector

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			Start Date	Completion Date			Personal Service (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
Other Priority PPAs														
8000-000-2-1-10-000-007	Construction of Slaughterhouse	CEO	Jan. 2026	Dec. 2026	New Slaughterhouse constructed	20% EDF				50,000.00	50,000.00			
8000-000-2-1-10-000-008	Completion of Market Mall	CEO	Jan. 2026	Dec. 2026	Market Mall was completed	20% EDF				100,000.00	100,000.00			
8000-000-2-1-10-000-009	Clearing and Widening of Mancarogo Creek	CEO	Jan. 2026	Dec. 2026	Mancarogo Creek was widened and cleared	20% EDF				100,000.00	100,000.00			
8000-000-2-1-10-000-010	Expansion of Bislig FishPort	CEO	Jan. 2026	Dec. 2026	Expansion of Bislig FishPort	20% EDF				100,000.00	100,000.00			
8000-000-2-1-10-000-011	Road Opening Km. 20, Sn Jose-Pamaypayan with bridge	CEO	Jan. 2026	Dec. 2026	Road Opening Km. 20, Sn Jose-Pamaypayan with bridge	20% EDF				100,000.00	100,000.00			
3000-000-2-1-10-001-000	Completion of Mini-gymnasium in Purok 6 Kapatagan 2 San Vicente	CEO	Jan. 2026	Dec. 2026	Mini-gymnasium in Purok 6 Kapatagan 2 San Vicente completed	20% EDF				11,000,000.00	11,000,000.00			
3000-000-2-1-10-001-001	Completion of Mini-gymnasium in Purok 1, Mantaban, San Vicente	CEO	Jan. 2026	Dec. 2026	Mini-gymnasium in Purok 1 Mantaban 2 San Vicente completed	20% EDF				11,000,000.00	11,000,000.00			
3000-000-2-1-10-001-002	Bahay Paglaum Village Water Supply System	CEO	Jan. 2026	Dec. 2026	Village water supply system Installed	20% EDF				450,000.00	450,000.00			
3000-000-2-1-10-001-003	Construction of Two-Storey Public Market / Food Terminal Building Phase II	CEO	Jan. 2026	Dec. 2026	Two-storey public market / food terminal building constructed	20% EDF				150,000,000.00	150,000,000.00			
3000-000-2-1-10-001-004	Revival of commercial flight in Bislig City	LEDIPU	Jan. 2026	Dec. 2026	Commercial flight revived	20% EDF		20,000,000.00			20,000,000.00			
1000-000-2-2-05-001-000	Procurement of Heavy Equipment	CENRO	Jan. 2026	Dec. 2026	Heavy Equipment Procured	20% EDF				70,000,000.00	70,000,000.00			
	BUCTO													
	Construction of Level II Potable Water Supply system	BRGY	Jan. 2026	Dec. 2026	Construction of Level II Potable Water Supply system Implemented	LGSF-SBDP				5,000,000.00	5,000,000.00			
	Concreting of Farm to Market Road	BRGY	Jan. 2026	Dec. 2026	Concreting of Farm to Market Road Implemented	LGSF-SBDP				5,000,000.00	5,000,000.00			
	BURBOANAN													
	Construction of Level II Potable Water Supply system	BRGY	Jan. 2026	Dec. 2026	Construction of Level II Potable Water Supply system Implemented	LGSF-SBDP				6,000,000.00	6,000,000.00			
	Electrification of Barangay Burboanan	BRGY	Jan. 2026	Dec. 2026	Electrification of Barangay Burboanan Implemented	LGSF-SBDP				4,000,000.00	4,000,000.00			
	CAGUYAO													
	Construction of Health Station	BRGY	Jan. 2026	Dec. 2026	Construction of Health Station Implemented	LGSF-SBDP				7,500,000.00	7,500,000.00			
	Electrification of Health Station	BRGY	Jan. 2026	Dec. 2026	Electrification of Health Station Implemented	LGSF-SBDP				2,500,000.00	2,500,000.00			
	COMAWAS													
	Concreting of Farm to Market Road	BRGY	Jan. 2026	Dec. 2026	Concreting of Farm to Market Road Implemented	LGSF-SBDP				10,000,000.00	10,000,000.00			
	KAHAYAG													
	Construction of Level II Potable Water Supply system	BRGY	Jan. 2026	Dec. 2026	Construction of Level II Potable Water Supply system Implemented	LGSF-SBDP				4,000,000.00	4,000,000.00			

CITY OF BISLIG
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			Start Date	Completion Date			Personal Service (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
	Construction of Health Station	BRGY	Jan. 2026	Dec. 2026	Construction of Health Station Implemented	LGSF-SBDP				4,000,000.00	4,000,000.00			
	Electrification of Barangay Kahayag	BRGY	Jan. 2026	Dec. 2026	Electrification of Barangay Kahayag Implemented	LGSF-SBDP				2,000,000.00	2,000,000.00			
	LABISMA													
	Construction of Health Station	BRGY	Jan. 2026	Dec. 2026	Construction of Health Station Implemented	LGSF-SBDP				5,000,000.00	5,000,000.00			
	Electrification of Barangay Labisma	BRGY	Jan. 2026	Dec. 2026	Electrification of Barangay Labisma Implemented	LGSF-SBDP				1,500,000.00	1,500,000.00			
	Opening with concreting road	BRGY	Jan. 2026	Dec. 2026	Opening with concreting road Implemented	LGSF-SBDP				3,500,000.00	3,500,000.00			
	LAWIGAN													
	Upgrading of Water System	BRGY	Jan. 2026	Dec. 2026	Upgrading of Water System Implemented	LGSF-SBDP				10,000,000.00	10,000,000.00			
	PAMANLINAN													
	Construction of Level III Potable Water Supply System	BRGY	Jan. 2026	Dec. 2026	Construction of Level III Potable Water Supply System Implemented	LGSF-SBDP				5,000,000.00	5,000,000.00			
	Electrification of Barangay Pamanlinan	BRGY	Jan. 2026	Dec. 2026	Electrification of Barangay Pamanlinan Implemented	LGSF-SBDP				3,000,000.00	3,000,000.00			
	Rehabilitation / Improvement of Health Station	BRGY	Jan. 2026	Dec. 2026	Rehabilitation / Improvement of Health Station Implemented	LGSF-SBDP				2,000,000.00	2,000,000.00			
	POBLACION													
	Concreting of Farm to Market Road	BRGY	Jan. 2026	Dec. 2026	Concreting of Farm to Market Road Implemented	LGSF-SBDP				5,000,000.00	5,000,000.00			
	Construction of Health Station	BRGY	Jan. 2026	Dec. 2026	Construction of Health Station Implemented	LGSF-SBDP				3,500,000.00	3,500,000.00			
	Electrification of Barangay Poblacion	BRGY	Jan. 2026	Dec. 2026	Electrification of Barangay Poblacion Implemented	LGSF-SBDP				1,500,000.00	1,500,000.00			
	SAN ANTONIO													
	Construction of Level III Potable Water Supply System	BRGY	Jan. 2026	Dec. 2026	Construction of Level III Potable Water Supply System Implemented	LGSF-SBDP				7,000,000.00	7,000,000.00			
	Electrification of Barangay San Antonio	BRGY	Jan. 2026	Dec. 2026	Electrification of Barangay San Antonio Implemented	LGSF-SBDP				3,000,000.00	3,000,000.00			
	SAN FERNANDO													
	Concreting of Farm to Market Road	BRGY	Jan. 2026	Dec. 2026	Concreting of Farm to Market Road Implemented	LGSF-SBDP				5,000,000.00	5,000,000.00			
	Construction of School Building	BRGY	Jan. 2026	Dec. 2026	Construction of School Building Implemented	LGSF-SBDP				5,000,000.00	5,000,000.00			
	SIBAROY													
	Upgrading of Water System	BRGY	Jan. 2026	Dec. 2026	Upgrading of Water System Implemented	LGSF-SBDP				3,000,000.00	3,000,000.00			
	Concreting of Farm to Market Road	BRGY	Jan. 2026	Dec. 2026	Concreting of Farm to Market Road Implemented	LGSF-SBDP				6,000,000.00	6,000,000.00			
	Electrification of Barangay Sibaroy	BRGY	Jan. 2026	Dec. 2026	Electrification of Barangay Sibaroy Implemented	LGSF-SBDP				1,000,000.00	1,000,000.00			

CITY OF BISLIG
Annual Investment Program Calendar Year (CY) 2026
Program/Project/Activity by Sector

AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)					Amount of Climate Change expenditure		CC Topology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
	TABON													
	Construction of Level III Potable Water Supply System	BRGY	Jan. 2026	Dec. 2026	Construction of Level III Potable Water Supply System Implemented	LGSF-SBDP				7,000,000.00	7,000,000.00			
	Electrification of Barangay Tabon	BRGY	Jan. 2026	Dec. 2026	Electrification of Barangay Tabon Implemented	LGSF-SBDP				3,000,000.00	3,000,000.00			
Other Priority PPAs TOTAL:								20,000,000.00		372,900,000.00	392,900,000.00			

Prepared by:


ENGR. EDILBERTO G. CARMEN, EnP, MPA
City Planning and Development Coordinator


RENEFREDO G. CAMBA, CPA
City Budget Officer

Attested by:


FLORENCIO C. GARAY
City Mayor



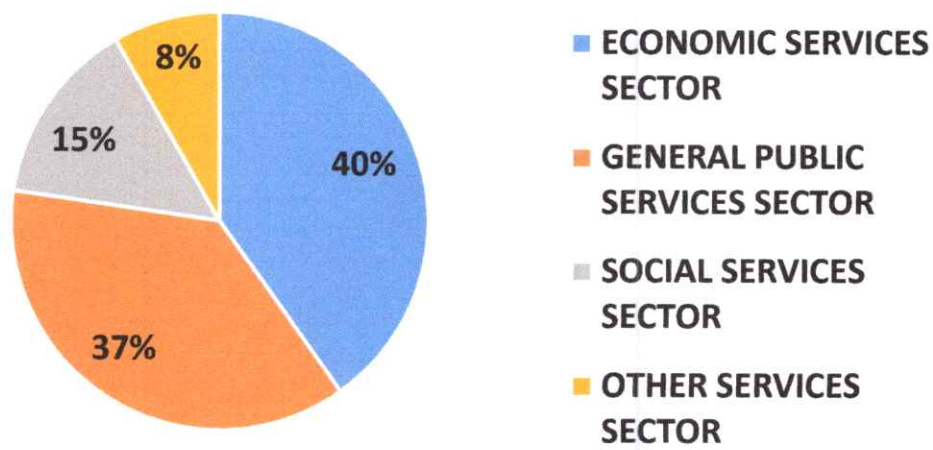
Annexes



Economic Development Programs

Economic Development Programs for Annual Investment Programs of Bislig City
City Year 2026

20% EDF



Sector	Amount (PHP)
Economic Services	103,191,100.00
General Public Services	95,500,000.00
Social Services	36,950,000.00
Other Services	21,300,000.00
Total	256,941,100.00

General Public Services Sector	Amount (PHP)
Loan Amortization	5,000,000.00
Loan Amortization of Heavy/Road/Bldg. Equipment	18,000,000.00
Loan Amortization of Convention/Evacuation Center	16,000,000.00
Loan Amortization of Agricultural Development	1,500,000.00
Land Banking	15,000,000.00
Repair and maintenance Heavy Equipment	
Repair Heavy Equipment	4,000,000.00

General Public Services Sector		Amount (PHP)
Replacement Tires and Batteries		2,000,000.00
Comprehensive Land Use Plan (CLUP) Updating		2,000,000.00
Government Buildings & Utilities Development		
Construction of General Services Office Warehouse @ Poblacion		20,000,000.00
Bislig City Cultural Center Roof Insulation (Spray Polyurethane Foam)		5,000,000.00
Construction of Multi-Purpose Building, DICT Training Facility (Phase III)		5,000,000.00
Fabrication and installation of steel Mezzanine Structures with integrated steel racks for Archive warehouse bldg.		2,000,000.00
	TOTAL	95,500,000.00

Economic Services Sector		Amount (PHP)
Road Networks & Bridges Development		
Construction of Bridge connecting Cagui-on & River Side District		18,000,000.00
Construction of Road with 2-cell box culvert and sea-wall connecting Bayfront and Market Site		5,000,000.00
Construction of Road at Proposed Municipal Road from Bislig City National Highschool to Airport (phase 2)		8,000,000.00
Concreting of Eco-park Access Road Phase (II)		6,000,000.00
Reblocking of Road at Public Market		5,000,000.00
Reblocking of Road at Barreda Street		2,500,000.00
Concreting of Road at Marketsite		4,241,200.00
Completion of Abihod Bridge at Brgy. San Antonio		10,000,000.00
Maintenance of LGU Buildings		
Repair & Maintenance of City Hall building		25,000.00

Economic Services Sector		Amount (PHP)
Repair & Maintenance of GSO office building		25,000.00
Repair & Maintenance of GSO warehouse		20,000.00
Repair & Maintenance of OSCA building		25,000.00
Repair & Maintenance of CSWD building		20,000.00
Repair & Maintenance of BAO building		20,000.00
Repair & Maintenance of City Agriculture Office building		15,000.00
Repair & Maintenance of PDAO building		20,000.00
Repair & Maintenance of CDRRMO building		30,000.00
Repair & Maintenance of City Hall Cultural Sport Center building		20,000.00
Repair & Maintenance of COAFTC Office		20,000.00
Repair & Maintenance of COAFTC Training Center building		20,000.00
Repair & Maintenance of CHO Mangagoy building		20,000.00
Repair & Maintenance of CHO Tabon building		20,000.00
Repair & Maintenance of CHO Poblacion building		20,000.00
Repair & Maintenance of CEEDO building		20,000.00
Repair & Maintenance of BOSS building		20,000.00
Repair & Maintenance of TMG building		20,000.00
Repair & Maintenance of Motorpool building		15,000.00
Repair & Maintenance of CEO building		600,000.00
Repair & Maintenance of Tawag Center building		15,000.00
Repair & Maintenance of Bislig Central Market building		10,000.00

Economic Services Sector	Amount (PHP)
Repair & Maintenance of Slaughter house building	10,000.00
Repair & Maintenance of Baywalk building	10,000.00
Repair & Maintenance of Bayfront building	10,000.00
Maintenance of Roads and Bridges	
Reapair of Paclap to PAIC road	700,000.00
Repair & Rehabilitate Bahay Paglaum-Sikahoy proper road	600,000.00
Repair & Rehabilitate Road to Danipas	500,000.00
Repair & Rehabilitate Calubian road	400,000.00
Repair & Rehabilitate Road to Maharlika Pumping Station	400,000.00
Clearing of Road Shourlder from Mandakit, Sta. Cruz-Sibaroy-Bucto-Tumanan-Caguyao Road	800,000.00
Clearing of Road Shoulder of Tabon-Labisma-Lawigan road	500,000.00
Clearing of Road Shoulder from National Highway-BCNHS Access Road-Bus Terminal	150,000.00
Clearing of Road Shoulder of BCNHS road-Sn. Isidro road	400,000.00
Clearing of Raod Shoulder of Burboanan-Tinuy-an road	300,000.00
Clearing of Road Shoulder of San Isidro-San Antonio Road	600,000.00
Clearing of Raod Shouldering of Kawa-kawa Road	500,000.00
Reblocking of Bucto road	200,000.00
Concreting of F. Clar St. Road shouldering	400,000.00
Fabrication & Installation of Pipe Culvert (RCPC)	250,000.00

Economic Services Sector		Amount (PHP)
Repainting of A. Soriano Ave. center island		550,000.00
Repainting of H.S. Basanez Ave. center island		750,000.00
Rehabilitation of Poblacion Seawall		5,000,000.00
Improvement of Baywalk (IV)		6,000,000.00
Completion of Rice Recirculating Mechanical Dryer @ Caguyao		2,000,000.00
Rehabilitation of Dormitory Building		1,000,000.00
Backfilling at Bislig Bayfront Phase IV		4,000,000.00
Power & Water Supply System of Bus Terminal		4,000,000.00
Agricultural Development Production/Expansion Program		
Rice Production		2,899,900.00
Corn Production		500,000.00
Root crops Production		500,000.00
High Value Crops Production		2,000,000.00
Livestock and Poultry Production		600,000.00
Livelihood Program		
Support to Special Area for Agricultural Development (SAAD)		500,000.00
Fishery Development Program		
Support to Aquaculture Production		1,000,000.00
Integrated Coastal Management (Fisherfolks Livelihood Program)		1,000,000.00

Economic Services Sector		Amount (PHP)
COAFTC Agricultural Crops Production Program		
Vegetable Production		400,000.00
Root Crops and Cereal Production		100,000.00
Ornamental Production		100,000.00
Herbs Production		100,000.00
Hydroponics Production		300,000.00
COAFTC Fishery Production Program		500,000.00
COAFTC Livestock & Poultry Production Program		
Livestock Production		1,000,000.00
Poultry Production		500,000.00
Egg Machine Operation		500,000.00
COAFTC Food Processing Program		500,000.00
COAFTC Organic Agriculture Program		
Biofertilizer Production		100,000.00
Vermiculture Production		100,000.00
Liquid Concoction Production		100,000.00
Organic Agricultural Supplies and Materials		100,000.00
	TOTAL	103,191,100.00

Social Services Sector		Amount (PHP)
COAFTC CONVENTION & EVACUATION CENTER DEVELOPMENT		
Concreting of Road at COAFTC Convention/evacuation Center		12,000,000.00
Drainage System at COAFTC Convention/ Evacuation Center		4,000,000.00
Retaining Wall at COAFTC Convention/Evacuation Center		2,500,000.00
COAFTC Convention & Evacuation Center Perimeter Fence		4,000,000.00
Maintenance of Street Lightings City Wide		
Repair & Maintenance of Bucto Street Lighting		15,000.00
Repair & Maintenance of Caguyao Street Lighting		15,000.00
Repair & Maintenance of Coletto Street Lighting		15,000.00
Repair & Maintenance of BurboananStreet Lighting		15,000.00
Repair & Maintenance of Comawas Street Lighting		50,000.00
Repair & Maintenance of Kahayag Street Lighting		25,000.00
Repair & Maintenance of Labisma Street Lighting		15,000.00
Repair & Maintenance of Lawigan Street Lighting		15,000.00
Repair & Maintenance of Maharlika Street Lighting		30,000.00
Repair & Maintenance of Mangagoy Street Lighting		200,000.00
Repair & Maintenance of Mone Street Lighting		15,000.00
Repair & Maintenance of Pamanlinan Street Lighting		15,000.00
Repair & Maintenance of Pamaypayan Street Lighting		15,000.00
Repair & Maintenance of Poblacion Street Lighting		50,000.00
Repair & Maintenance of San Antonio Street Lighting		15,000.00

Social Services Sector	Amount (PHP)
Repair & Maintenance of San Fernando Street Lighting	25,000.00
Repair & Maintenance of San Isidro Street Lighting	15,000.00
Repair & Maintenance of San Jose Street Lighting	15,000.00
Repair & Maintenance of and Roque o Street Lighting	30,000.00
Repair & Maintenance of San Vicente Street Lighting	15,000.00
Repair & Maintenance of Sta. Cruz Street Lighting	15,000.00
Repair & Maintenance of Sibaroy Street Lighting	15,000.00
Repair & Maintenance of Tabon Street Lighting	100,000.00
Repair & Maintenance of Tumanan Street Lighting	15,000.00
Repair and maintenance of Drainage Canals (Citywide)	
Declog & Clear Picales St. Drainage Canal	112,000.00
Declog & Clear Espiritu St. Drainage Canal	112,000.00
Declog & Clear R.B. Castillo St. Drainage Canal	112,000.00
Declog & Clear Core II Drainage Canal	56,000.00
Declog & Clear Core I Drainage Canal	56,000.00
Declog & Clear Abarca St. Drainage Canal	112,000.00
Declog & Clear Laurente St. Drainage Canal	112,000.00
Declog & Clear Baywalk Drainage Canal	112,000.00
Declog & Clear Montero St. Drainage Canal	112,000.00
Declog & Clear Castillo Vill. main Drainage Canal	112,000.00

Social Services Sector	Amount (PHP)
Declog & Clear Gamaon Main Drainage Canal	112,000.00
Declog & Clear M. Castillo St. Drainage Canal	112,000.00
Declog & Clear Purok 1, Caramancam. Drainage Canal	112,000.00
Improvement of Drainage Canal	1,000,000.00
PPE, Tools and Equipment	656,000.00
POWER & WATER RESOURCE MANAGEMENT PROGRAM	
Construction of water supply Tapstand at Sitio San Agustin, brgy. San Roque	700,000.00
Upgrading of Water Supply System @ Brgy. Maharlika	1,000,000.00
Upgrading of Water Supply System @ Sitio Mabog	1,000,000.00
Construction of Daycare Center Phase-II at Brgy. San Isidro	1,500,000.00
Rehabilitation of Home for Girls @ Poblacion	1,500,000.00
Installation of Solar Street Lighting to all major roads	5,000,000.00
Enhancement of COAFTC Convention / Evacuation Center	8,000,000.00
Slope Protection at SPED Building, Mangagoy	1,000,000.00
Construction of Multi-purpose Building Open Gym at Mangagoy National Highschool (Phase 1)	1,898,900.00
TOTAL	47,848,900.00

Other Services Sector	Amount (PHP)
Watershed Areas Reforestation Program	3,000,000.00
Seedling Production and Disperal	1,000,000.00
Mangrove Protection and Rehabilitation Program	1,000,000.00

Other Services Sector	Amount (PHP)
Forest Protection & Law Enforcement Program	1,000,000.00
Support to Comprehensive Communication, Education & Public Awareness for Environmental Programs (CEPA)	300,000.00
Support to Solid Waste Management Program	15,000,000.00
TOTAL	21,300,000.00
GRAND TOTAL	267,840,000.00



Gender and Development (GAD) Plan and Budget



PCW-2025-12-02-003

Department of the Interior and Local Government
Surigao del Sur Provincial Office

RELEASED

OCT 02 2025

3:47 PM

[Signature]

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
SURIGAO DEL SUR PROVINCIAL OFFICE
Capitol Hills, Brgy. Telaje, Tandag City, Surigao del Sur
www.caraga.dilg.gov.ph

CERTIFICATION OF REVIEW AND ENDORSEMENT

This is to certify that the GAD Plan and Budget (GPB) for FY 2026 of **Bislig City, Surigao Del Sur** has been **reviewed and was found fully compliant** in form and contents with the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01 and 2016-01. Per DILG's review, the GPB of Bislig City, Surigao Del Sur was **found compliant** with the following:

- At least five (5%) of LGUs' total annual budget was allocated to GAD PPAs addressing gender issues;
- ALL Programs, Projects and Activities (PPAs) are responsive to LGUs identified Gender Issues and /or GAD Mandate

Thus, said GPB of the Municipality of Bislig City, Surigao del Sur is hereby officially endorsed for incorporation in the Municipal's Annual Investment Program (AIP) and Annual Budget.

Issued this 2nd day of November 2025 at the Office of the Department of the Interior and Local Government Province of Surigao del Sur.

[Signature]
RIZZA D. SION, CESO V
Provincial Director



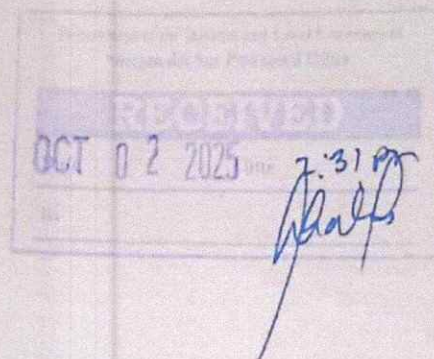
Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
TANDAG CITY

Provincial Planning and Development Office

LETTER OF REVIEW AND ENDORSEMENT

December 2, 2025

MS. RIZZA D SION, CESE IV
Provincial Director
DILG Surigao Del Sur



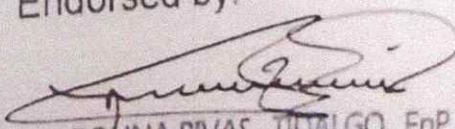
Dear **Provincial Director Sion**,

This refers to the **City Government of Bislig, Surigao del Sur's** Gender and Development (GAD) *Plan and Budget (GPB) for FY 2026*.

Please be informed that, upon review by this Office, the said GPB is aligned with the Provincial priorities/plans.

Following the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01, 2016-01, and 2024-01, we are forwarding to your office the **GAD Plan and Budget FY 2026** of the **City of Bislig, Surigao del Sur**, for your review and issuance of endorsement to incorporate the said GPB into their Annual Investment Program and Annual Budget.

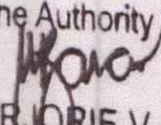
Endorsed by:


CAROLINA RIVAS-TIDALGO, EnP
Assistant PPDC
VILMA A. RONQUILLO, EnP
PPDC

Approved:

JOHNNY T. PIMENTEL
Provincial Governor

By the Authority of Governor:


MARJORIE V. PAGARAN
ASSISTANT PROVINCIAL ADMINISTRATOR

GAD PLAN AND BUDGET
FY: 2026
(CLIENT – FOCUSED)

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
CLIENT-FOCUSED								
Gender Issue								
> Difficulty in reaching the locations of the children with special needs and bedridden children, especially in the fur-flang and remote areas. > Lack of office supplies and materials for the house-to-house Special Education Classes to the disadvantage children with special needs and bedridden children	> The assigned rooving day care workers are functional in delivering services to the children with special needs to ensure the consistent access of education in far flung and remote areas. > Office supplies and materials are provided to children with special needs during the conduct of house to house special education classes to disadvantage children with special needs.	DISABLED WELFARE PROGRAM	TAWAG Community/Home-based Program	The assigned Rooving Day Care Workers conducted house-to-house Special Education Classes for the whole year to disadvantaged children with special needs and bedridden children	250,000.00	0.00	0.00	CSWDO
> Inadequate learning facilities of student/pupils; > School rooms that are not comfortable and inconvenience	To continue the spirit of parent volunteerism during the opening of classes through the activity of Brigada Eskwela	Support to Brigada Eskwela	Provision of supplies and materials purchased and distribution of materials to respective schools	School surroundings and facilities improved by the school, parents, and their learners	400,000.00	0.00	0.00	CMO c/o DepEd
> Limited involvement of men in family planning, Reproductive Health, and Gender Equality	> To promote male engagement in responsible parenthood, reproductive health, and family planning > Enhance gender-sensitive knowledge and attitude among men engaging shared responsibilities in family and community life	REPRODUCTIVE HEALTH (RH)/RESPONSIBLE PARENTHOOD (RP)/FAMILY PLANNING (FP)	Kalalakinghang Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA)	> Train at least 80% of identified male participants in the KATROPA seminar annually. > Increase male participation in family planning programs by at least 30% over the previous year > Conduct at least one KATROPA forum yearly to sustain engagement	100,000.00	0.00	0.00	CPO, BLGU'S

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
> Most patients who are affected with TB belong to indigent families who cannot afford to provide even the basic needs of their children, including food > Nutritional condition of family members and those afflicted with TB	To provide food subsidies to children with one or both parents affected with TB and to provide support to families whose parents are advised to rest for some time	Support to Children with Parents Afflicted with Tuberculosis	Provision of food subsidy and medical support to Children of parents afflicted with TB	100% of children of TB patients were subsidized with food and medicines	205,000.00	0.00	0.00	CHO	
>Traffickers cut across age, gender, and even economic status. They continuously victimize victims who are unaware of their modus > Alarming increase in child trafficking and online sexual exploitation trafficking	To raise awareness about human trafficking and to promote and protect the rights of trafficking victims	Prevention Program/Components	International Day Against Trafficking	Conducted a 2-day seminar on Human Trafficking in the Local and International Setting and OSAEC Law by the individuals from 24 barangays in Bislig City to the following. - 24 Barangay Captains (17 men / 7 women) - 24 Women VAWC Desk Officers - 24 Barangay Council for the Protection of Children (BCPC) with 7 men and 17 women.	100,000.00	0.00	0.00	CSWDO	
1. Creating Child Friendly Spaces for the PNP Women and Children's Protection Centers. Child-Friendly Environment: The focus is on creating a safe and comfortable environment for children to disclose their experiences	WCPDs aim to have a separate building nearby / within the perimeter of the police station, specifically for interviewing victims, especially children, to ensure a conducive environment for disclosures.	To construct a separate PNP-WCPD Building within Bislig City Police Station vacant ground	Handling cases of victims of violence / abuse	The priority is to provide effective and specialized services to victims of violence against women and children	2,000,000.00	0.00	0.00	PNP Bislig	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
1. Lack of Gender-Based hiring, training, scholarships, and promotion	1.1 To conduct gender-sensitive training on Foundational Courses for employees, ensuring equal access to learning opportunities	Capability Building	1.1 Facilitate In-House Trainings on foundational courses: a. Onboarding b. Financial Literacy c. Training Design and Analysis	In-House Training facilitated for the year	200,000.00	0.00	0.00	HRMO, CIO-IT	
1. Lack of Gender-Based hiring, training, scholarships, and promotion	1.2 To implement Competency-Based Recruitment, Selection, and Placement processes that adhere to Equal Opportunity Principles (EOP), ensuring gender fairness, diversity, and the inclusion of marginalized groups	Capability Building	1.2 Conducts Competency-Based Recruitment, Selection, and Placement (CBRSP) applying Equal Opportunity Principles (EOP)	Conducted CBRSP with EOP applied	200,000.00	0.00	0.00	HRMO, CIO-IT	
2. Lack of opportunities for professional growth of employees	2.1 To ensure the accessibility of the Civil Service Examination for residents of Bislig City and neighboring municipalities, with a focus on gender-sensitive approaches that support diverse groups, including women, persons with disabilities, and marginalized sectors.	Capability Building	2.1 To assist in the conduct of the CS Examination-PPT in Bislig City for Subprofessional and Professional Levels	Assisted in the conduct of the CS Examination-PPT in Bislig City for Subprofessional and Professional Levels	300,000.00	0.00	0.00	HRMO, CIO-IT	
3. 24/7 Availability of PNP-WCPD Investigators	Additional allowance / incentive to the PNP-WCPD investigators handling WCPD cases	To provide monthly honorarium to the PNP-WCPD personnel	Receive complaints and assist victims of violence against women and children at any time.	To boost the morale and welfare of the WCPD personnel who are expected to maintain high service standards in responding to VAWC cases and other related issues. 3 WCPD personnel x 3,000.00 per month x 12 months = 108,000.00	108,000.00	0.00	0.00	PNP Bislig	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Abandoned and neglected senior citizens face higher financial insecurity, inadequate healthcare, and lack of shelter due to gender-based economic disparities and limited access to social protection programs	To provide critical financial support to abandoned and neglected senior citizens, ensuring their dignity, security, and well-being.	SENIOR CITIZENS/ELDERLY WELFARE PROGRAM	Support to Abandoned Senior Citizens	Provided a counterpart for the cost-of-living expenses of abandoned senior citizens referred for residential home care. This financial support will help cover their basic needs such as food, shelter, clothing, and healthcare. 3 females and 2 males abandoned senior citizens received 3,000 each for 12 months	200,000.00	0.00	0.00	CSWDO - OSCA
Absence of Community Based Drug Rehabilitation Program (CBDRP) facility	To strengthen the community based rehabilitation programs for PWUDs	Support to Persons who use Drugs (PWUD)	Screening and referrals of PWUDs to Rehabilitation Center and Facilities	100% of PWUDs were screened and referred to the Rehabilitation Center and Facilities	150,000.00	0.00	0.00	CHO
Adolescent mothers and their children face increased socio-economic vulnerabilities, including limited access to education, healthcare, and livelihood opportunities, leading to intergenerational cycles of poverty	> Improve the socio-economic well-being of adolescent mothers and their children > Provide access to education, skills training, and livelihood programs > Strengthen reproductive health and parenting education and ensure sustainable social protection measures for adolescent mothers and their children	Adolescent Health and Development (AHD)	Social Protection Program for Adolescent Mothers and their Children (SPPAMC)	"At least 100 adolescent mothers are reached annually 80% of beneficiaries complete education or skills training programs 100% access to maternal and childcare services for enrolled adolescent mothers Adoption of at least one local ordinance supporting adolescent mothers per year"	150,000.00	0.00	0.00	CPO, CSWDO, CHO, CAO, DepEd/ALS, PESO

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Almost every month, women come to the CSWDO disclosing the different forms of abuse they have been through for months or years by their husbands, live-in partners, and boyfriends but still returned to their abusive partners because of helplessness since the abuser was the main sole earner of the family	To provide livelihood assistance to the victim to become financially empowered To provide counseling and technical assistance to the victim for their recovery	Protection and Response Components	Assistance to TIP & VAW	Identified beneficiaries will receive a maximum of five thousand pesos (5,000.00) as assistance to their planned venture and will monitored regularly by the staff/Social Worker in charge Victim Survivors also provided counseling and technical assistance as part of their rehabilitation and recovery	100,000.00	0.0 0	0.00	CSWDO
An alarming increase in no. of adolescents/youths who are suffering from myriad forms of crisis or domestic violence	To provide health care services and counseling for exploited youths/adolescents suffering from myriad forms of crisis by establishing a functional one-stop AYHDP Office	ONE STOP AYHDP OFFICE	One Stop Center/Counseling Room on Exploited Youths for Health Treatment	100 adolescent Counseling sessions per group organization 50 males 50 females	150,000.00	0.0 0	0.00	CHO
An increasing number of male and female indigent individuals in a crisis	To give immediate financial assistance to families and individuals affected by calamities and emergencies, or in crisis	Health Care Program for Indigents/AICS	* FINANCIAL ASSISTANCE TO INDIVIDUAL IN CRISIS SITUATION (AICS)	Provision of financial assistance to 200 indigent individuals and families in crisis	1,500,000.0 0	0.0 0	0.00	MAYOR'S OFFICE

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
Bislig City faces significant challenges related to HIV/AIDS. Prevalence rates are 0.066%, particularly among young adults. Factors contributing to this include limited access to comprehensive sexual health education, the stigma surrounding HIV/AIDS, inadequate testing and treatment services, and socio-economic vulnerabilities. These challenges result in increased new infections, delayed diagnosis, and poor treatment adherence, and discrimination against PLHIV	Reduction of HIV transmission among most at risk population through strengthening HIV awareness and access to regular HIV testing services	Support to Local Aids Committee (LAC)	ADVOCACY PROGRAMS: 4. International AIDS Candlelight Memorial and World AIDS Day Celebration	At least 80% attendance of LGBTQIA, men and women in Bislig City participated	250,000.00	0.00	0.00	CMO	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
Bislig City faces significant challenges related to HIV/AIDS. Prevalence rates are 0.066%, particularly among young adults. Factors contributing to this include limited access to comprehensive sexual health education, the stigma surrounding HIV/AIDS, inadequate testing and treatment services, and socio-economic vulnerabilities. These challenges result in increased new infections, delayed diagnosis, and poor treatment adherence, and discrimination against PLHIV	To increase HIV prevention awareness in the General population	Support to Local Aids Committee (LAC)	ADVOCACY PROGRAMS: 2. Information Education and Communication of HIV prevention awareness to the General Population	Number of IEC sessions conducted, with sex-disaggregated audience gender composition	200,000.00	0.00	0.00	CMO	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
Bislig City faces significant challenges related to HIV/AIDS. Prevalence rates are 0.066%, particularly among young adults. Factors contributing to this include limited access to comprehensive sexual health education, the stigma surrounding HIV/AIDS, inadequate testing and treatment services, and socio-economic vulnerabilities. These challenges result in increased new infections, delayed diagnosis, and poor treatment adherence, and discrimination against PLHIV	To prevent Mother and Child HIV transmission	Support to Local Aids Committee (LAC)	ADVOCACY PROGRAMS: 3. Mothers Class and HIV Testing screening among pregnant women	Conduct Maternal HIV education and HIV screening and testing for pregnant mothers	100,000.00	0.00	0.00	CMO	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
Bislig City faces significant challenges related to HIV/AIDS. Prevalence rates are 0.066%, particularly among young adults. Factors contributing to this include limited access to comprehensive sexual health education, the stigma surrounding HIV/AIDS, inadequate testing and treatment services, and socio-economic vulnerabilities. These challenges result in increased new infections, delayed diagnosis, and poor treatment adherence. and discrimination against PLHIV	To give privilege and immediate care and treatment to PLHIV	Support to Local Aids Committee (LAC)	ADVOCACY PROGRAMS: 5. Direct link to care to newly captured HIV reactive clients to Adella Serra Ty Memorial Medical Center	Routine Laboratory check-ups such as CD4 test, viral load, etc. Routine check-up with HACT physician	150,000.00	0.00	0.00	CMO	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
Bislig District Hospital (BDH) 50 a government-owned level 1 hospital in Bislig City is mandated to provide quality healthcare/emergency needs to the constituents of Bislig City including the neighboring municipalities (Catered more than 15,000 out-patients and more than 4,000 admitted patients yearly from January-December providing quality healthcare and medical services to the constituents in the City including the neighboring municipalities)	To provide quality health care services to the populace of Bislig City and the neighboring municipalities thus augmenting manpower complement	Support to Bislig District Hospital (BDH)	Provision of funds for the management and treatment of medical health needs of clients/patients through the following: > Laboratory reagents	80% of out-patient cases attended and managed appropriately for the earlier year. 20% of non-manageable cases are referred to higher health care facility for further management	200,000.00	0.00	0.00	CMO c/o BDH	
Bislig District Hospital (BDH) 50 a government-owned level 1 hospital in Bislig City is mandated to provide quality healthcare/emergency needs to the constituents of Bislig City including the neighboring municipalities (Catered more than 15,000 out-patients and more than 4,000 admitted patients yearly from January-December providing quality healthcare and medical services to the constituents in the City including the neighboring municipalities)	To provide quality health care services to the populace of Bislig City and the neighboring municipalities thus augmenting manpower complement	Support to Bislig District Hospital (BDH)	Provision of funds for the management and treatment of medical health needs of clients/patients through the following: > Purchase of drugs and medicines	80% of out-patient cases attended and managed appropriately for the earlier year. 20% of non-manageable cases are referred to higher health care facility for further management	420,000.00	0.00	0.00	CMO c/o BDH	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
Bislig District Hospital (BDH) 50 a government-owned level 1 hospital in Bislig City is mandated to provide quality healthcare/emergency needs to the constituents of Bislig City including the neighboring municipalities (Catered more than 15,000 out-patients and more than 4,000 admitted patients yearly from January-December providing quality healthcare and medical services to the constituents in the City including the neighboring municipalities)	To provide quality health care services to the populace of Bislig City and the neighboring municipalities thus augmenting manpower complement	Support to Bislig District Hospital (BDH)	Provision of funds for the management and treatment of medical health needs of clients/patients through the following: > Maintenance of motor vehicle for the delivery of medicines and medical services	Well-maintained and 95% road-worthy service vehicle throughout the year	100,000.00	0.00	0.00	CMO c/o BDH	
Children need socialization and have a short break at school	To enhance and showcase the skill and talents of the children at a very young age	Support to COUSAB	Support to Children's Musical Extravaganza and Children's Month	50 Children participated	50,000.00	0.00	0.00	City Mayor's Office	
Children with special needs have difficulty accessing education or learning intervention for them to become trained and self-reliance	To provide inclusive and supportive learning environments that cater to the diverse needs of children with special needs and to promote equal opportunities to access education	DISABLED WELFARE PROGRAM	Tuloy Aral Walang Sagabal (TAWAG) Program	49 children with special needs, 29 male and 20 female, attended special education classes at TAWAG Resource Center for the school year	150,000.00	0.00	0.00	CSWDO	
Difficulties in rearing their children, especially in the issue of the generation gap	> To provide interventions to the specific needs and challenges of fathers involved > To help fathers navigate the challenges of rearing children, co-parenting practice and reduce postpartum depression of fathers	FAMILY WELFARE PROGRAM	Paternal Psychosocial Intervention	> Conduct Group Sessions/Group Therapy/ Capability Building and Development Seminars and Training for the identified struggling fathers in 24 Barangays in Bislig City	30,000.00	0.00	0.00	CSWDO	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
Encourage elderlies to be active physically and mentally and motivate them to socialize in the community	To help and encourage elderlies to engage in physical activities, especially in remote areas that could not be reached by health care programs. Staying physically active and exercising regularly can produce long-term health benefits.	SENIOR CITIZENS/ELDERLY WELFARE PROGRAM	Morning Walk Program	50 elderlies	100,000.00	0.00	0.00	CSWDO - OSCA	
Evacuations are often crowded, and personal space or privacy is not a priority the women, and children, especially lactating mothers are the most affected by the situation	To establish a friendly space for women and children in the evacuation centers To provide hygiene kits to the target beneficiaries	Protection and Response Components	Establishment of Women/Child Friendly Space	Provision of supplies and materials to women and child-friendly space in the evacuation centers At least 100 women and children received hygiene kits	100,000.00	0.00	0.00	CSWDO	
Exploitation among Youth populace, Adolescents suffering from myriad forms of crisis and domestic security	To institutionalize adolescent and youth development program desk in all Barangay Health Stations	Functionality of Adolescent and Youth Development Program Desk in all Barangay Health Stations	Provide various health services to the youth populace	Institutionalized AHYD Desk within the 40 Barangay Health Stations of Bislig City and provision of services to the youth sectors	150,000.00	0.00	0.00	CHO	
Financial burden faced by families due to out-pocket expenses during treatment	To provide financial assistance to families and individuals in crisis in paying their hospital bills	Health Care Program for Indigents/AICS	HOSPITALIZATION ASSISTANCE FOR INDIGENTS	Provision of financial assistance in the form of guarantee letters to hospitals to 3,000 individuals	5,000,000.00	0.00	0.00	MAYOR'S OFFICE	
Gender inequality and stigma related to HIV/AIDS contribute to limited access to information, prevention, and care services, particularly among women, LGBTQIA+, and vulnerable populations	Promote gender-responsive HIV education and equitable access to testing, counseling, and treatment services for all, ensuring privacy and respect	Support to Local Aids Committee (LAC)	Local Aids Committee (LAC) Quarterly Meeting	Conduct quarterly meetings with the Local Aids Council	100,000.00	0.00	0.00	CMO	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
Gender inequality stigma and cultural barriers hinder access to STI prevention, testing, and treatment particularly for women, LGBTQIA+, and other vulnerable populations	To improve public awareness and education on STI's through targeted activities	Support to Local Aids Committee (LAC): Sexually Transmitted Infection (STI)	Case Finding and Contact Tracing Treatment	Number of IEC sessions conducted, with sex-disaggregated audience gender composition at 80% of attendance per school	100,000.00	0.0 0	0.00	CMO	
Gender inequality stigma and cultural barriers hinder access to STI prevention, testing, and treatment particularly for women, LGBTQIA+, and other vulnerable populations	Promote gender-sensitive STI education to reduce stigma and encourage early diagnosis. Ensure equitable access to testing, treatment, and prevention for all	Support to Local Aids Committee (LAC): Sexually Transmitted Infection (STI)	Night time Raids and Surveillance of Social Establishments	At least 80% of establishments monitored and address STI risk	20,000.00	0.0 0	0.00	CMO	
Gender inequality stigma and cultural barriers hinder access to STI prevention, testing, and treatment particularly for women, LGBTQIA+, and other vulnerable populations	To promote safer sexual behavior	Support to Local Aids Committee (LAC): Sexually Transmitted Infection (STI)	Provision of condoms and lubricants	Condoms and Lubricants distributed to the most at-risk population	50,000.00	0.0 0	0.00	CMO	
Gender inequality stigma and cultural barriers hinder access to STI prevention, testing, and treatment particularly for women, LGBTQIA+, and other vulnerable populations	To strengthen STI prevention, case detection and management in Bislig City	Support to Local Aids Committee (LAC): Sexually Transmitted Infection (STI)	Case Finding and Contact Tracing Treatment	Conducted active case findings, contact tracing, and treatment to identified STI cases	30,000.00	0.0 0	0.00	CMO	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
High incidence of teenage pregnancy due to lack of access to comprehensive sexuality education, limited reproductive health services, and gender-based norms that perpetuate early pregnancies	Inadequate knowledge and awareness of reproductive health and responsible parenthood among adolescents Limited access to youth-friendly reproductive healthcare	Adolescent Health and Development (AHD)	Teen Buntis Congress	Number of ten-gae mothers at-risk youth attending the Teen Buntis At least 100 teenage mothers of at-risk youth participate in the Teen Buntis annually At least 50% of teenage mothers provided livelihood of educational opportunities Strengthen the referral system, and at least 70% of participants linked to healthcare and social services	50,000.00	0.0 0	0.00	CPO, CHO, CSWDO, GFPS, LYDO, DepEd, ALS, NGOs
HIV/AIDS Prevalence rates of 0.066%, particularly among young adults.	> To reduce the incidence of HIV > To improve the health and well-being of people affected by HIV/AIDS in Bislig City	HIV/AIDS Prevention and Control Program	1. Community Mobilization and Awareness Campaign (IEC)	100% implemented	300,000.00	0.0 0	0.00	CHO
HIV/AIDS Prevalence rates of 0.066%, particularly among young adults.	> To reduce the incidence of HIV > To improve the health and well-being of people affected by HIV/AIDS in Bislig City	HIV/AIDS Prevention and Control Program	3. Surveillance and Case Management (Sundown Clinic)	100% implemented	350,000.00	0.0 0	0.00	CHO
HIV/AIDS Prevalence rates of 0.066%, particularly among young adults.	> To reduce the incidence of HIV > To improve the health and well-being of people affected by HIV/AIDS in Bislig City	HIV/AIDS Prevention and Control Program	4. Celebrate Commemorative Events with AGAHA Group (International Candlelight Ceremony, World Aids Day)	50 Health personnel, 50 LGBTQIA, and 50 from other office and agencies participated	500,000.00	0.0 0	0.00	CHO
HIV/AIDS. Prevalence rates of 0.066%, particularly among young adults.	> To reduce the incidence of HIV > To improve the health and well-being of people affected by HIV/AIDS in Bislig City	HIV/AIDS Prevention and Control Program	2. Capability Building/ Orientations	50 Health personnel are capacitated	100,000.00	0.0 0	0.00	CHO

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
Inaccessibility of dental care services for families living in GIDA areas	To provide quality oral healthcare, promote oral health education, and prevent dental problems through preventive and curative measures.	DENTAL SERVICES	Conduct Dental Services	Dental Health Services are delivered and availed by the displaced geographically isolated families	250,000.00	0.0 0	0.00	CHO	
Increasing no. of unemployed juvenile delinquent youths and among early marriages	To provide /sponsor scholarships grant for juvenile delinquent/youths in crisis and among early marriages	SOCMOB (Social Mobilization Scholarship)	Scholarship grants for youth in crisis/early marriage	Juvenile delinquents/youths in crisis and early teenagers have availed of the SOCMOB Scholarship	200,000.00	0.0 0	0.00	CHO	
Insufficient supply of mental medicines for drug-induced psychotic patients	To provide sufficient medicine to drug-induced psychotic patients	Medicines for drug-induced psychotic patients	Provision of Medicines for Drug-induced Psychotic Patients	Sufficient Supplies of Medicines to Drug Induced Psychotic Patients	150,000.00	0.0 0	0.00	CHO	
Insufficient training can lead to gaps in planning, implementing and monitoring local nutrition initiatives, affecting program effectiveness and community impact	Strengthen the abilities of nutrition committees and barangay nutrition scholars to integrate gender perspectives in local nutrition programs	Support to Nutrition Program	Capacity Development Training / Seminar	Number of Barangay Captains and Barangay Nutrition Scholars who participated and attended * 24 Barangay Captains (18 men and 6 women) * 45 women Barangay Nutrition Scholars	150,000.00	0.0 0	0.00	City Nutrition Office	
Lack of awareness of gender concerns affecting this office, its clients, and their families	The participants shall raise their level of GAD issues and concerned	Seminar / workshop, etc. on GAD issues and concerns	Discussion on the importance of GAD Differentiate gender and sex, a salient feature of R.A 7192	The 59 male and female employees have substantially learned the importance of GAD and well-inform about the salient feature of R.A 7192	50,000.00	0.0 0	0.00	CITY TREASURER'S OFFICE	
Lack of awareness of the different health programs for the community living in the GIDA areas Lack of community participation, particularly among irresponsible parents	To intensify awareness to the public on the different Health Programs and their roles in the effective implementation of the DOH programs.	ROLE AMPLIFICATION PROGRAM	Conduct IEC through Moral Recovery Program and Responsible Parenthood Seminar in the 24 barangays of Bislig City	100 no. of participants/session	100,000.00	0.0 0	0.00	CHO	

Title/Description of Gender Issue & GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Lack of knowledge of GAD among employees of the LCR Office.	To conduct Gender Sensitive Seminar and Gender Mainstreaming to the employees of the LCR Office	Capacity of Development on Gender Mainstreaming	Capability building with 2 days of activity improvement to help the LCR Office staff members become even better and provide them with the GIDA knowledge for their professional development	"LCRO personnel were capacitated and fully gender responsive 8 regular employees and 5 COS attended the said capability building"	50,000.00	0.00	0.00	Local Civil Registrar's Office
Lack of participation of women due to conflicting responsibilities (household duties), extreme weather conditions, and limited access to transportation	To enhance the capacity of women's organizations in Bislig City by providing training, technical assistance, and accreditation support to enable them to be active contributors to the local economy and decision-making.	Women's Welfare Program	Women's Organization Capability Building/ Strengthening of Women's Organization through Capability Building and Technical Assistance	> 15 women's organizations trained and accredited by the local government > 50 women leaders trained in financial literacy, project management, and advocacy > Creation of a Local network of women's organization to foster collaboration and resource sharing	200,000.00	0.00	0.00	CSWDO
Lack of regular communication and coordination among women's groups and difficulty in maintaining consistent participation and commitment	To foster consistent communication and collaboration among women's organizations	Women's Welfare Program	Regular Monthly Meeting of Women's Federation	The Women's Monthly Meeting is a regular gathering of women leaders and representatives from women's organizations in Bislig City to discuss ongoing issues, provide updates, and plan activities that promote women's rights, empowerment and well-being	50,000.00	0.00	0.00	CSWDO
Lack of self-confidence to lead and participate on the activities in the community	To allow people to realize their essential capacity to do something on their own and develop their potential as good leaders	COMMUNITY WELFARE PROGRAM	Social Preparation for People's Participation	Internal Displaced Persons and Individual in Distressed Situation	200,000.00	0.00	0.00	CSWDO

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Lack of skills/livelihood training for disadvantaged women, women with disabilities, Indigenous people, and other marginalized women especially from the far-flung areas	To assist women in accessing livelihood opportunities and improve their economic standing and to strengthen women's organization in Bislig City by providing technical and financial support	Women's Welfare Program	Women's Skills Training and Livelihood Program	Provide training to 200 women residing in Bislig City, aged 18-59 years old, prioritizing disadvantaged groups such as solo parents. Women with disabilities, Indigenous women group, and other marginalized sectors	300,000.00	0.00	0.00	CSWDO
lack of support to the Recovering Persons who used drugs (RPWUDs)	To provide the necessary support to RPWUDs together with their family after being treated and rehabilitated	FAMILY WELFARE PROGRAM	Support to Recovering Persons who used drugs (RPWUDs) and their families	Provision of financial assistance and support to families of RPWUDs for their after program	100,000.00	0.00	0.00	CSWDO
Lack of support/compliance from the beneficiaries regarding their moral obligations for the development of SLP Projects	To conduct various trainings for the SLP beneficiaries to develop practical skills in building micro-enterprise	Sustainable Livelihood Program	Training and Capability Building	The Sustainable Livelihood Program (SLP) is a capability-building program that provides poor, vulnerable marginalized households and communities with income-generating opportunities to help improve their level of economic sufficiency. Target Beneficiaries : > 80% Pantawid members > 20% Non-Pantawid members	404,000.00	0.00	0.00	CSWDO

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Less access of medical services particularly to the far flung and remote areas	To bring medical services closer to the people in the barangay and sitios	Support to Doctors to the Barangay	Provision of Medical Services to barangay constituents	Provided and increased accessibility of quality health services through the barangay approach At least 75% of the population availed and provided essential medical care and primary health care services	400,000.00	0.0 0	0.00	CHO
Less involvement of men in the campaign and advocacies against violence and women empowerment.	To enhance and strengthen the parenting capabilities of fathers in performing their familial tasks and responsibilities.	FAMILY WELFARE PROGRAM	Empowerment and Reaffirmation of paternal abilities (ERPAT)	50 Active members of ERPAT in Bislig City from Cluster 1-6 participated and capacitated	150,000.00	0.0 0	0.00	CSWDO
Less involvement of men in the campaign and advocacies against violence and women empowerment.	To enhance and strengthen the parenting capabilities of fathers in performing their familial tasks and responsibilities.	Support to COUSAB	Support to ERPAT DAY Celebration	50 Fathers in Bislig City participated	50,000.00	0.0 0	0.00	City Mayor's Office
Less of women's participation in environmental and agricultural activities as of 2024, data on seedling dispersal activity, 357 men participated, and only 240 women participated	To ensure that both men and women equal and active participation in environmental and agricultural activities	Watershed Rehabilitation Program	Seedling dispersal activity	At least 50% of the participants are women	1,000,000.0 0	0.0 0	0.00	CENRO
Less participation of some COUSAB members in the celebration of children with special needs	To give full support to the celebration of children with special needs	Support to COUSAB	Support to Children with Special Needs	50 Children with Special Needs participated	50,000.00	0.0 0	0.00	City Mayor's Office

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Limited access of women's organizations to government resources and participation in decision-making processes due to non-accreditation	To empower women 's organizations on accreditation requirements and processes.	Women's Welfare Program	Women Civil Society Organization/Sangguniang Panlungsod (COS/SP) Accreditation Assistance	Women's Organizations, grassroots women groups, and women's leaders in Bislig City	50,000.00	0.00	0.00	CSWDO
Limited access to accurate sexual and reproductive health information among adolescents, leading increased risks of teenage pregnancy, Sexually transmitted Infections (STI), and unsafe behaviors	> Equip adolescents with accurate and appropriate sexual and reproductive health knowledge > Promote responsible decision-making among teens regarding relationships and sexuality > Reduce cases of teenage pregnancy and STI's through education and awareness > Strengthen youth-friendly services and peer education networks > Encourage parental and community support in adolescent reproductive health "	Adolescent Health and Development (AHD)	U4U Teen Trail and Roll-out	> Train at least 50 peer educators annually > Reach at least 3,000 adolescents per year > Achieve 80% adolescent participation in awareness sessions > Reduce teenage pregnancy rates by at least 10% annually > Conduct at least 3 parental engagement activities per year	100,000.00	0.00	0.00	CPO, LYDO, CHO, DepEd, BLGUs
Limited access to legal services due to legal fees are often too expensive for low income individuals.	Provide free legal services, consultation, and referrals for all Bisliganon	Support to City Legal (Support to Integrated Bar of the Philippines (IBP)	Free Legal Aide Services	Number of individuals are provided free legal services	150,000.00	0.00	0.00	City Legal Office
Limited access to RP-FP services and information among employees in the workplace, leading to unmet FP needs, unintended pregnancies, and lack of reproductive health awareness	To enhance awareness, accessibility, and utilization of RP-FP services among employees to promote reproductive health, gender equality, and	REPRODUCTIVE HEALTH (RH)/RESPONSIBLE PARENTHOOD (RP)/FAMILY PLANNING (FP)	Responsible Parenthood-Family Planning (RP-FP) in the workplace	> At least 80% of employees of the target office/s attend awareness sessions annually > At least 50% of employees express increased knowledge and acceptance of Family Planning methods	30,000.00	0.00	0.00	CPO, CHRMO, CHO, GFPS

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Limited awareness and engagement of youth in population, reproductive health, gender equality and responsible parenthood topic	To enhance youth awareness, knowledge and advocacy skills on population, reproductive health, gender equality and responsible parenthood through interactive educational activities	Adolescent Health and Development (AHD)	Festival of Talents	At least 40 youth participants engaged in the activities	80,000.00	0.00	0.00	CPO, DepEd
Limited gender sensitive population services in barangays	Enhance gender-sensitive population services by equipping the barangay population volunteers with skills and knowledge on gender-responsive reproductive health programs and empower barangay-based volunteers to provide accessible and inclusive family planning, adolescent health and ,maternal care services	REPRODUCTIVE HEALTH (RH)/RESPONSIBLE PARENTHOOD (RP)/FAMILY PLANNING (FP)	Barangay Population Volunteer	> Train at least 80% of Barangay Population Volunteers in gender-sensitive population management by year > Conduct at least one community outreach per barangay per quarter on Reproductive Health and Gender Issues > Ensure at least 70% of households in each barangay are reached by BPVs for family planning education > Increased referrals to reproductive services by 30% compared to the previous year"	250,000.00	0.00	0.00	CPO, BLGU
Limited integration of gender-responsive approaches in population and development programs and inadequate mechanisms to access the gender impact of population policies	To mainstream gender equality in population and development planning To ensure gender-responsive implementation, monitoring, and evaluation of population and development programs and to collect and utilize sex-disaggregated data for gender-responsive policy making	REPRODUCTIVE HEALTH (RH)/RESPONSIBLE PARENTHOOD (RP)/FAMILY PLANNING (FP)	Program Implementation Review / PopDev - mandated PPAs Monitoring and Evaluation	At least 1 gender report per year At least 5 staff members are trained annually 1 annual PIR with GAD integration	50,000.00	0.00	0.00	CPO-GFPS

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Limited integration of gender-responsive approaches in the Population, Health, and Environment leading to unequal participation, lack of awareness, and inadequate access to services among vulnerable groups (women, youth, and marginalized communities)	To promote gender-responsive and inclusive Population, Health, and Environment (PHE) programs that ensure equal participation access to services, and empowerment of all individuals, particularly women and marginalized groups	REPRODUCTIVE HEALTH (RH)/RESPONSIBLE PARENTHOOD (RP)/FAMILY PLANNING (FP)	Population Health and Environment (PHE)	> At least 70% of PHE program participants include women and marginalized groups > At least a 50% increase in awareness of gender and PHE integration among PHE initiatives	50,000.00	0.0 0	0.00	CPO, CHO, CENRO, GFPS, NGOs
Limited market exposure and access to economic opportunities for women-led businesses, resulting in slower growth	To provide platforms for women entrepreneurs in Bislig City to showcase and sell products, promoting local businesses and fostering economic empowerment for women	Women's Welfare Program	Women's Trade Fair/Tabo ng Kababaenhan	Conduct of Women's Trade Fair with full participation of women traders, women's organizations, and the general public in Bislig City	100,000.00	0.0 0	0.00	CSWDO
Limited of financial capacity to the developmental pediatrician	Help identify children who need early intervention services by providing cash assistance to cover the payment for the Developmental Pediatrician Assessment	DISABLED WELFARE PROGRAM	Developmental Behavioral Pediatrician Assessment for Children with Special Needs	Identified Developmental problems and the need for further diagnostic evaluation At least 20 identified children provided cash assistance as payment for the assessment	100,000.00	0.0 0	0.00	CSWDO
Limited opportunities for social engagement and recognition due to traditional gender roles, economic constraints, and lack of support for their active participation in community activities.	To strengthen the social engagement and self-esteem of senior citizens through cultural and community participation	SENIOR CITIZENS/ELDERLY WELFARE PROGRAM	Neighborhood Support Services for Elderly	60 females and 40 males	100,000.00	0.0 0	0.00	CSWDO - OSCA

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Limited participation of women in livestock related decision-making reduces their access to veterinary support, livelihood resources, and disease control benefits.	To ensure that both men and women livestock raisers have equal access to information, training, and resources on animal health and disease prevention, and to increase women's participation and leadership in livestock management initiatives.	Information Education Campaign for Livestock and Diseases	Conduct gender-responsive IEC sessions on livestock management, animal health, and zoonotic disease prevention	At least 50% of IEC participants are women	50,000.00	0.00	0.00	City Veterinary Office
Limited presentation of women in local decision-making processes, and lack of support for addressing issues such as gender-based violence, poverty, and inequality, and resistance to women's involvement in governance	To empower and uplift the women of Bislig City by providing a platform for active participation in local governance, advocating for women's rights, and enhancing their socio-economic well-being through programs, policies and services	Women's Welfare Program	Creation of Local Council for Women	Women 18-59 of age in Bislig City particularly marginalized women, women leaders, and local women organization	50,000.00	0.00	0.00	CSWDO
Limited public awareness and participation in national observance related to gender quality, reproductive health, responsibility, and population development	To increase public awareness, engagement, and advocacy on gender and development issues by actively celebrating and promoting national observances related to population and development	Population Development INTEGRATION	Celebration of National Observances	At least 3 major national observances are celebrated annually with gender-responsive activities At least 200 participants engaged across various activities Distribution of at least 500 IEC materials (flyers, posters, online campaigns)	250,000.00	0.00	0.00	CPO

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
Limited safe spaces for adolescents to access gender-responsive programs on Reproductive Health, mental health, and life skills development, increasing their vulnerability to early pregnancies, STIs gender-based violence (GBV), and other social risks	To provide a safe inclusive, and gender-responsive space for adolescents where they can access and comprehensive sexual and reproductive health education, mental health support, and life skills development programs	Adolescent Health and Development (AHD)	Renovate and re-establish a teen center equipped with gender-sensitive facilities	At least 500 adolescents access teen center services annually Establishment of a sustainable and fully operational teen center within the city Trainers of at least 50 peer educators to conduct youth outreach programs	80,000.00	0.00	0.00	CPO, CHO, CSWDO, GFPS, DepEd, LYDO, NGOs and youth networks	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
Low participation of PYAP members and officers due to scheduling conflicts and lack of interest. Members especially from remote and far-flung areas have difficulty in mobilization and transportation. Most of the PYAP Officers are out-of-school youth and can't cover the expenses of providing the services in connection to the Youth Welfare Program. A total of 1,271 PYAP members with 692 males and 579 females. Only 591 members are active and 680 members are inactive - Child Youth (15 - 17 years old) - 451 members - Core Youth (18 - 24 years old) - 673 members - Adult Youth (25 - 30 years old) - 147 members - Number of In-School Youth - 833 members - Number of Out-of-school-Youth - 438 members	To provide incentives to PYAP Officers/Presidents of 24 Barangays to cover their expenses for transportation	Youth Welfare Program	Support to PYAP Presidents of 24 Barangays in Bislig in the implementation of PYAP Program * 14 young men * 10 young women	Pag-asa Youth Associations of the Philippines from 24 Barangays in Bislig City	150,000.00	0.00	0.00	CSWDO	
Most children and other marginalized sectors from remote areas are left behind with Christmas celebrations conducted in the city due to mobilization and transportation	To reach children and marginalized sectors from remote areas and give various activities related to the Christmas Season by the COUSAB officers and members	Support to COUSAB	Christmas Giving	Conducted Christmas Giving Celebration at Baywalk, Poblacion, Bislig City, and selected barangays in remote areas in the month of December with 100 participants	100,000.00	0.00	0.00	City Mayor's Office	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
Most of the couples have no time to date due to a lack of budget	To conduct various activities to the couples in Bislig City	Support to COUSAB	A day for Love Celebration	Conducted Love Month Activity at Bay walk, Poblacion, Bislig City, with 20 couples and 50 individuals	100,000.00	0.00	0.00	City Mayor's Office	
Most of the out-of-school-youth, working and non-working adults, indigenous people, and those with disabilities face numerous problems stemming from their lack of formal education, including low quality of life, forced to take low-paying jobs, jobs due to poverty.	Empower all the Male and Female ALS learners, especially the socio-economically and disadvantaged learners and those who are in the marginalized sectors.	Support to Non-Formal Education/ALS	Conduct Face-to-Face classes for all learners, both in Literacy and Skills Training Like Cookery/Food Processing, Massage Therapy, Beauty Care, Basic Driving Course, EIM, and Organic Gardening.	80% of out-of-school-youth, working and non-working adults, indigenous persons and with disabilities, and other marginalized sectors who need basic literacy, particularly in reading, writing, computation, and skills training were catered.	400,000.00	0.00	0.00	CMO c/o DepEd	
Need for facility improvement to have efficient services	To deliver effective and efficient Health Care Services	Support to CHO TABON	Provision of Health Care Services	100% of health care services are effectively and efficiently delivered	300,000.00	0.00	0.00	CHO	
Need for rehabilitation programs and after care services of survivors	To provide educational, legal, financial, and medical assistance to victims of human trafficking and violence against women and their children	Rehabilitation, Recovery & Reintegration Components	Assistance to Package Survivors	Provided Support to survivors for their recovery and reintegration not limited to educational, livelihood, and other socio-economic interventions	30,000.00	0.00	0.00	CSWDO	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
Need for staff to continuously conduct data survey on PWDs by age type of disability to monitor the population and condition of PWD specially women and children	To mobilize and strengthen the participation of CBR volunteers thru provision of honorarium as compensation expenses; To ensure that PWD men and women benefits equally and participate directly in the development of organization at the community for PWD related activities; To organize CBRP volunteers who will assist in the conduct of data survey within the 24 barangays of Bislig	Support to Community Based Rehabilitation Program (CBRP)	Provision of incentives/honorarium to CBR volunteers to survey and monitor the population and condition of PWD specially women and children	Five (5) men and forty three (43) women; and Data banking of PWDs conducted	600,000.00	0.00	0.00	City Mayor's Office	
Our Bislig land Transport Terminal had no Comfort Rooms for Women and Men PWD There is Five thousand estimated PWDs in Bislig City 40% Men and 60% Women.	The PWD's daily commuters of Bislig City and PWD's visitors from other cities or municipalities will be able to use this Comfort Room for their safety and convenience	Construction of 1 unit PWD's Comfort Room for Women and 1 unit PWD's Comfort Room for Men.	Conduct information drive and monitor the construction of Comfort Room for PWDs inside the BCILTT	The estimated Five thousand PWDs inside the City of Bislig and PWDs who will visit our place from outside cities and municipalities can use the Comfort Room designed for them	100,000.00	0.00	0.00	CEEDO	
Outbreaks of unknown diseases	Prevention and control of emerging and re-emerging infectious disease from becoming public health problems, as indicated by EREID case fatality rate less than one percent	Emerging and Reemerging Infectious Disease	Conduct response and annual meeting on EREID Inter-Agency Task Force	Conducted annual meeting on EREID Inter-Agency Task Force	200,000.00	0.00	0.00	CHO	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Paymaster and staff facilitating the payout for local and national social pensions may experience gender-based workload disparities, lack of logistic support, and safety concerns, affecting the efficiency and inclusivity of the distribution process.	To ensure an organized, smooth, and efficient distribution of social pensions to senior citizens by supporting service personnel	SENIOR CITIZENS/ELDERLY WELFARE PROGRAM	Support to Social Pension Program	Provision of support for the paymaster during the senior citizen's local and national pay-out	100,000.00	0.00	0.00	CSWDO - OSCA
Poor data quality and less participation of Indigenous People, particularly during gatherings designated for such training activities and capability building.	To conduct inventory and data profiling of IPs and advocacy in the different barangay and identify their needs	COMMUNITY WELFARE PROGRAM	Support to IPs	> Indigenous People residing in the 24 barangays in Bislig City > Indigenous People Mandatory Representative (IPMR) of the 24 barangays in Bislig City	200,000.00	0.00	0.00	CSWDO
Poor health-seeking behavior of vulnerable and marginalized sectors due to unrecognized Health Emergency Response Team (HERT) during emergencies and disasters	To promote delivery and accessibility to Health Services during disasters and health emergencies, especially to the marginalized sectors To promote a degree of safety and identification to the members of the Health Emergency Response Team and be recognized during response operation in times of emergencies and disasters	Health Emergency Management (HEMS)	Acquisition of training and response equipment, and Emergency Medical Response Gear and Uniform	Acquired response and training equipment for disaster risk reduction management in health	200,000.00	0.00	0.00	CHO
Premature deaths of women about to give birth and newborn	To reduce the incidence of maternal and newborn morbidity and mortality	Birthing Clinic - Maternal & Child Care	Assist birth deliveries to ensure the safety of mother and newborn child	Increased facility-based deliveries to ensure 100% safe delivery	150,000.00	0.00	0.00	CHO

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Prevalence of anemia and pregnancy complications among pregnant women	To provide pre-natal and post-natal care to pregnant women to avoid pregnancy and post-natal complications	Pre-natal/Post-natal Care Program	Conduct Pre-Natal check-ups to pregnant women and Provision of diagnostic procedures such as hemoglobin determination, and etc.	80% pre-natal and post-natal care provided to pregnant women	150,000.00	0.0 0	0.00	CHO
Prevalence of Calcium deficiency during pregnancy	To subsidize calcium lactate supplementation to all pregnant during pregnancy	Calcium Lactate Supplementation	Conduct calcium lactate supplementation from 4mos-9mos (2nd & 3rd trimester of pregnancy)	Subsidized Calcium Lactate Supplementation and 100% referral from RHM/HRH to the dentist based on targeted pregnant population	150,000.00	0.0 0	0.00	CHO
Prevalence of gender-based violence, issues, and concerns	Address issues and Social Case Management to Cases involving gender-based violence issues	SIPAG PROGRAM	Systematic Social Case Management for Gender-based cases	Implemented the systematic and digitalized social case management for gender-based issues and violence in Bislig City	100,000.00	0.0 0	0.00	CSWDO
Prevalence of gender-based violence, issues, and concerns	Decrease the prevalence of gender-based violence by 10% through Streamlining gender-based initiatives in the delivery of social welfare programs and services	Advocacy Programs	Conduct advocacy programs on the different gender-based violence laws intensifying information, education, and communication campaigns	Conducted advocacy Programs to the 24 Barangays in Bislig City with 80% attendance of target audience	250,000.00	0.0 0	0.00	CSWDO
Prevalence of malnutrition among children aged 0-59 months	To reduce the prevalence of malnourished children aged 0-59 months old by adopting the KANAMI Pinggang Pinoy Menu	PINGGANG PINOY	Provision of nutrition supplements to malnourish children	Reduction of the no. of Malnutrition among children aged 0-59 months	150,000.00	0.0 0	0.00	CHO

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Senior citizens face more significant challenges in accessing temporary provisions for their basic needs due to financial dependence, health vulnerabilities, and limited social support	To ensure accessible and sustainable temporary provision of basic needs for senior citizens by addressing financial constraints, enhancing healthcare support, and strengthening social welfare programs	SENIOR CITIZENS/ELDERLY WELFARE PROGRAM	Home Care Program for Senior Citizens	Each client received 3,000.00 for 2 months 19 - female 18 - male	250,000.00	0.0 0	0.00	CSWDO - OSCA
Senior citizens, particularly elderly women, face higher risks of social isolation, health deterioration, and limited opportunities for active community participation due to gendered caregiving roles and economic dependence.	To promote holistic well-being among senior citizens through physical, mental, and social activities	SENIOR CITIZENS/ELDERLY WELFARE PROGRAM	Graceful Ageing Program	Conduct regular wellness programs, including fitness sessions, mental health workshops, and community engagement activities for 60 male and 40 female	150,000.00	0.0 0	0.00	CSWDO - OSCA
Separation anxiety as well as Ailing Health Self-Pity which leads to dependency Huge membership of the federation coming from every purok of Bislig;	To improve health condition as well as increase Camaraderie's among members of the association; To provide social support so as to become usual productive citizen in the community	Support to GRAB	Monthly Meeting	100 active and registered members of GRAB availed the services	20,000.00	0.0 0	0.00	City Mayors Office
Separation anxiety as well as Ailing Health Self-Pity which leads to dependency Huge membership of the federation coming from every purok of Bislig;	To improve health condition as well as increase Camaraderie's among members of the association; To provide social support so as to become usual productive citizen in the community	Support to GRAB	Founding Anniversary	100 active and registered members of GRAB availed the services	80,000.00	0.0 0	0.00	City Mayors Office

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Separation anxiety as well as Ailing Health Self-Pity which leads to dependency Huge membership of the federation coming from every purok of Bislig;	To improve health condition as well as increase Camaraderie's among members of the association; To provide social support so as to become usual productive citizen in the community	Support to GRAB	Capability Building	100 active and registered members of GRAB availed the services	70,000.00	0.0 0	0.00	City Mayors Office
Separation anxiety as well as Ailing Health Self-Pity which leads to dependency Huge membership of the federation coming from every purok of Bislig;	To improve health condition as well as increase Camaraderie's among members of the association; To provide social support so as to become usual productive citizen in the community	Support to GRAB	Outreach Program	100 active and registered members of GRAB availed the services	30,000.00	0.0 0	0.00	City Mayors Office
Some children were not immunized due to lack of knowledge, attitude, and participation of some parents	To increase mass immunization coverage from 85% to 95% among children aged 0-12 months old	Healthy Baby makes Bislig City Healthy	Conduct of Routine Immunization to children ages 0-12 months	100% of Children were immunized	150,000.00	0.0 0	0.00	CHO
Some Health personnel have inadequate knowledge, attitudes and skills in Gender Sensitivity	To equip health personnel with adequate knowledge attitude and skills on Gender Sensitivity	GENDER AND SENSITIVITY TRAINING FOR HEALTH PERSONNEL	Capability Building of Health Personnel on Gender and Development	At least 80% of health personnel are capacitated on Gender and Development	150,000.00	0.0 0	0.00	CHO
Some newborns were not screened to detect congenital abnormalities due to the Financial limitations of the concerned family	To increase coverage of newborns being screened to early detect congenital abnormalities	NEWBORN SCREENING Program	Newborn Screening	100% coverage of newborns being screened and delivered at PPMBF (Public Private Mixed Birthing Facility) subsidized screening	150,000.00	0.0 0	0.00	CHO

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
The absence of equipment such as a sound system and microphones for clearer communication and better engagement among the women Personnel and Persons Deprived of Liberty (PDL) during various activities and programs, which is essential for their holistic development .	To provide a high-quality sound system that enhances the educational and recreation experiences for women Personnel and PDL, fostering a supportive environment conducive to their rehabilitation and empowerment within the jail facility.	Support to BJMP - Bislig City Jail	Procurement of High-Quality Sound System and Microphones	Purchased one high-quality Sound System Microphone for educational and recreation purposes	50,000.00	0.00	0.00	CMO c/o BJMP-Bislig City Jail
The City Social Welfare and Development Office through the Family Welfare Program created and pioneered a program " Search for Huwarang Pamilyang Pilipino", the program was replicated from DSWD Caraga entitled "Modeling Pamilyang Pilipino	To recognize and award the most outstanding and role model family in Bislig City	Advocacy/ies / Strategies FAMILY WELFARE PROGRAM	Search for Huwarang Pamilyang Pilipino	Conducted an activity to recognize and give awards to the outstanding/model family that maintains their strong family ties as presented by each barangay from Bislig City	80,000.00	0.00	0.00	CSWDO
The limited platform for women to showcase talents and express cultural identity, potentially resulting in underrepresentation in cultural events	To provide a platform for women performer to showcase their talents and to promote unity and empowerment among women through cultural expression	Women's Welfare Program	Women's Extravaganza	Women's Musical Extravaganza provides an opportunity for women in Bislig City to showcase their talents, enhancing their self-esteem and contributing to the cultural development of the community	100,000.00	0.00	0.00	CSWDO

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Underprivilege and less fortunate children are deprived of their basic needs	To provide school items/ukay-ukay toys and supplemental feeding to underprivileged and less fortunate children	TOUCH A LIFE Program	Provision of food items and other supplies including medicines, to underprivileged children	1,500 children were provided yearly	150,000.00	0.00	0.00	CHO
GAD Mandate								
Presidential Decree No. 491 (the Nutrition Act of the Philippines) in 1974.	To give awareness among Bisliganons on the importance of nutrition	Support to COUSAB	Support to Nutrition Month	100 Parents and children participated	50,000.00	0.00	0.00	City Mayor's Office
Republic Act No. 10354, also known as the Responsible Parenthood and Reproductive Health Act of 2012 (RH Law), which promotes reproductive health, responsible parenthood, and family planning.	To provide family planning services to underprivileged women and their partners	Family Planning Program	Counseling to FP couple users; and providing FP commodities to couples	Availment of Services on Family Planning by married couples, men and women of reproductive ages; and 100% of targeted couples availed FP services	500,000.00	0.00	0.00	CHO
"First 1,000 Days Law" (RA 11148) which supports pregnant women and young children to prevent malnutrition and promote lifelong health	Provide nutrition support and supplements to both pregnant women and young children	Support to Nutrition Program (First 1,000 Days Program)	First 1,000 Days - Pabasa sa Nutrisyon	Percent of pregnant, lactating women and barangay health workers completing the learning session	300,000.00	0.00	0.00	City Nutrition Office
"First 1,000 Days Law" (RA 11148) which supports pregnant women and young children to prevent malnutrition and promote lifelong health	Empower mothers, fathers, and caregivers with knowledge and skills for optimal Infant and Young Child Feeding (IYCF) practices, health, and nutrition	Support to Nutrition Program - National Nutrition Promotion Program for Behavioral Change	Idol ko si Nanay and Idol ko si Tatay	Number of parents / caregivers of malnourished children participated	200,000.00	0.00	0.00	City Nutrition Program

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
"First 1,000 Days Law" (RA 11148) which supports women and young children to prevent malnutrition and promote lifelong health	Provide supplementary feeding to children and pregnant women	Support for the Nutrition Program - Feeding Program	Supplementary Feeding	Number of children and pregnant / lactating women is provided	500,000.00	0.00	0.00	City Nutrition Office	
2. Section 29 of the Rule on Examination of a Child Witness	VIDI interviews are a child-protective measure, as they allow for the preservation of a child's testimony in a legally admissible manner.	To acquire one set Video In-depth Disclosure Interview (VIDI) Kit	Conduct interview to the victims of violence / abuse	To protect children from this potential re-traumatization and revictimization.	50,000.00	0.00	0.00	PNP Bislig	
Act Strengthening Compliance with Occupational Safety and Health Standards (RA 11058)	To ensure safe and healthy workplaces, guaranteeing workers' rights to information, refusal of unsafe work, and access to necessary personal protective equipment (PPE)	Occupational Safety and Health Seminar for Health Care Providers	Capability Building	Seminars and Training Provided to 60 Health Care Personnel	150,000.00	0.00	0.00	CHO	
An advocacy campaign that observes annually from Nov. 25 to Dec.12 as mandated by Proclamation 1172s.2006.	Promote awareness of the forms of violence of women and girls experience, also provide information on laws protecting women, and feature VAW-related services that people can access and avail	Prevention Program/Components	Campaign Activity for VAW	Celebrated 18-Day Campaign to End VAW on November 25-December 12 and conducted seminars on RA 9262 and RA 11313 to LGU-selected Jos/COS, CIACAT-VAWC members, and VAW C Desk Officers in the 24 Barangays in Bislig City	80,000.00	0.00	0.00	CSWDO	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
Article XV of the 1987 Philippine Constitution, titled "The Family," recognizes the Filipino family as the foundation of the nation and outlines the state's role in protecting and promoting its well-being, including marriage as an inviolable social institution	To promote and strengthen mutual commitment in the marital relationship and lead the couple to reconcile, improve their communication, and intimacy, and reduce marital boredom.	FAMILY WELFARE PROGRAM	Marriage Enrichment Counselling	Provided psychological first-aid and intervention for couples with marital issues 50 identified couples that are 5 years and more in a relationship	50,000.00	0.0 0	0.00	CSWDO	
City Ordinance No 2021-31 " An Ordinance Establishing the Yearly Conduct of Functionality Assessment of VAWC Desk Office in the City of Bislig	To strengthen the functionality of the VAWC Desk Office of the 24 barangays in Bislig City and recognize VAWC Desk Officers that effectively deliver their function/roles	Prevention Program/Components	Annual VAWC Desk Functionality Assessment	The Inter-Agency Monitoring Committee conducted a face-to-face assessment of the VAWC Desk Office of the 24 barangays in Bislig City	100,000.00	0.0 0	0.00	CSWDO	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
City Ordinance No. 2023 - 09, also known as the Scholarship Code of Bislig City, offers a scholarship to students in Junior High School, Senior High School, College, and Post Graduate Level	Provide financial assistance to support students from low-income families by helping them with their tuition fees, school supplies, and other educational expenses	Support to Scholarship Program	Financial Assistance / grants to: * Junior High School (Public and Private Schools) * Senior High School Agriculture * Senior High School Tourism * College (Private Schools in Bislig City) * Collegiate Agriculture * Post Graduate (Master's) * Post Graduate (Doctoral) * Post Graduate (Law) * Post Graduate (Medicine)	At least 100% of the project benefited the eligible scholars and their respective families within Bislig City * 285 Junior High School (Public and Private Schools) x 4,000.00/scholar/year * 300 SHS Agriculture and Tourism x 10,000.00/scholar/year * 480 College (Private Schools) x 7,000.00/scholar/trimester * 100 Collegiate Agriculture x 10,000.00/scholar/semester * 10 Post Graduate (Master's) x 20,000.00/scholar/trimester * 5 Post Graduate (Doctoral) x 20,000.00/scholar/trimester * 5 Post Graduate (Law) x 30,000.00/scholar/semester * 5 Post Graduate (Medicine) x 30,000.00/scholar/semester	17,720,000.00	0.00	0.00	City Admin Office	
CSC memorandum circular no. 38/1992	2.2 To promote physical and mental fitness among government personnel as part of the Philippine government's health awareness initiative	Capability Building	2.2 Conduct HATAW Activities such as ZUMBA, Sports, and other Mental Activities	100% implemented the HATAW activities to the employees every week	200,000.00	0.00	0.00	HRMO, CIO-IT	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
DOH Administrative Order No. 2010-0010 outlines guidelines for micronutrients supplementation	Ensure appropriate provision of quality nutrient supplements	Support to Nutrition Program	Provision of Multivitamins and Micronutrients Supplementation among children and adults	Number of vulnerable populations such as children under 5 years old, pregnant and lactating women, and individuals with specific health conditions or deficiencies are provided	230,000.00	0.00	0.00	City Nutrition Program	
Executive Order No. 275 The State shall defend the right of children to assistance, including proper care and nutrition and special protection from all forms of neglect, abuse, cruelty, exploitation, and discrimination, and other conditions prejudicial to their development	Protect and promote the welfare of children against all forms of abuse and provide necessary intervention which include but not limited to Alternative Child Care	Operational Communication System	Provision of Communication Equipment and Accessories	Purchased an Operational Communication System for CSWDO-Lingap Center, which is a dead spot area with no mobile signal supporting for the continued implementation of the PPAs to children/residents of LINGAP Center	0.00	0.00	500,000.00	CSWDO	
Family Code of the Philippines Article 149	To provide support and intervention to OFW's and their distressed families in Bislig City	FAMILY WELFARE PROGRAM	Program for Distressed OFW and their families	50 OFWs provided support and intervention	50,000.00	0.00	0.00	CSWDO	
Family Code of the Philippines Article 149	To create a supportive space for mothers to share experiences, address concerns, gain information, and build community, ultimately promoting better health and well-being for both mothers and their children.	FAMILY WELFARE PROGRAM	Mother's Forum	50 Mothers provided support and intervention addressing issues and concerns promoting well-being and women's empowerment	30,000.00	0.00	0.00	CSWDO	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
Family Code of the Philippines Article 149	To enhance parental skills and knowledge through educational programs and resources, focusing on child development, communication, and positive parenting practices	FAMILY WELFARE PROGRAM	Parent Effectiveness Services	Conducted Parent Effectiveness Seminar to Day Care Parents and 4Ps beneficiaries	30,000.00	0.0 0	0.00	CSWDO	
In line with the City Social Welfare and Development Office (CSWDO) - Bislig's commitment to the protection and promotion of children's rights, as mandated under Bislig City Ordinance No. 2021-35, otherwise known as the Children's Welfare Code of Bislig City.	Provide appropriate rehabilitation and reformation programs for Children in Conflict with the Law (CICL) and ensure their holistic development and reintegration into the community.	Establishment of a Local Youth Rehabilitation Center	Repair and improvement of the Bahay Pag-Asa Building for the Children in Conflict with the Law cases.	100% fully operational of the Bahay Pag-Asa or Local youth Rehabilitation Center for the CICL in Bislig City	3,000,000.0 0	0.0 0	0.00	CSWDO	
Memorandum Order No. 2016-0212 Guidelines on the Implementation of Harmonized Schedule and Combined Mass Drug Administration (HSCMDA) for the prevention and control Soil-Transmitted Helminthiasis	To treat infected individuals and reduce community level burden, thus preventing new infections	SCHISTOSOMIASIS PROGRAM	Conduct Information Education Campaign of Oplan Kontra Sistem (OKS na OKS	Yearly Mass Administration of Schisto Meds for ages 5-65 years old	100,000.00	0.0 0	0.00	CHO	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Memorandum Order No. 2016-0212 Guidelines on the Implementation of Harmonized Schedule and Combined Mass Drug Administration (HSCMDA) for the prevention and control Soil-Transmitted Helminthiasis	To increase mass deworming coverage of children aged 1-19 years old	Oplan Alis Bulate in Bislig City	Mass Deworming of Children Aged 1-19 years old 2 times a year	At least 98% of children 1-19 years of age were dewormed every month of January and July	200,000.00	0.00	0.00	CHO
Need support for the strengthening of City Inter-Agency Against Trafficking and Violence against Women	To provide the needed support in strengthening the CIACAT-VAWC and for the technical working group in formulating, monitoring, and evaluating different programs and services	Inter- Agency Committee Against Trafficking and VAWC (RA 9208 / RA10364)	Support to CIACAT/VAWC Members	Provided support to CIACAT/VAWC Members and technical working group in monitoring and evaluation	80,000.00	0.00	0.00	CSWDO
Ordinance No. 2018-03 provides a legal framework for preventing and controlling HIV / AIDS in Bislig City	Promotion of safe sex practices among most at risk population	Support to Local Aids Committee (LAC)	ADVOCACY PROGRAMS : 1. Be Safe on Valentines Day Activity	Conduct IEC and Distribution of condoms to all hotels, Lodging Houses, and Night Bars	50,000.00	0.00	0.00	CMO
Ordinance No. 2021-18 or The Local Financial Assistance to Solo Parents	Provide financial support to solo parents especially women who are raising alone their child/children	FAMILY WELFARE PROGRAM	Local Social Pension Program -Solo parents	Eligible Solo Parents of Bislig City with a minimum income of 10,000.00 pesos and below per month are entitled to receive a cash subsidy amounting to 500 pesos per month At least 1,000 Solo Parents received financial subsidies in every quarter	10,514,000.00	0.00	0.00	CSWDO

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Ordinance No. 2022-01 "An Ordinance providing for a City and Development Code and Other Purposes" to harmonize with the provisions of Republic Act No. 9710, Otherwise known as Magna Carta of Women, "And Republic Act No. 11313 otherwise known as "Safe Spaces Act", or popularly known as Bawal Bastos Law.	To promote the inclusivity of all genders in nation-building and increase public awareness of basic GAD Concepts and Related Laws	Support to GAD 1. Implementation of GAD related plans and activities	GAD Advocacies 1. Conduct a Seminar / Orientation on Basic GAD Concepts and Related Laws to: a. Public Institutions b. School Institutions c. Private Institutions d. LGU Offices e. 4Ps Beneficiaries	At least 80% of the attendance of Public Institutions, Private Institutions, School Institutions, LGU Offices, 4Ps Beneficiaries attended and conducted	148,000.00	0.00	0.00	City Mayor's Office
Ordinance No. 2022-01 "An Ordinance providing for a City and Development Code and Other Purposes" to harmonize with the provisions of Republic Act No. 9710, Otherwise known as Magna Carta of Women, "And Republic Act No. 11313 otherwise known as "Safe Spaces Act", or popularly known as Bawal Bastos Law.	To increase awareness of the the rights of women and put an end to violence against women	Support to GAD: 1. Implementation of GAD related plans and activities	GAD Advocacies 3. 18 - Day Campaign to End VAW	GFPS members, stakeholders, and selected prime movers of women groups of the city participated Out of 100 participants, around 70% are female and 30% are male	43,800.00	0.00	0.00	City Mayor's Office

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
Ordinance No. 2022-01 "An Ordinance providing for a City and Development Code and Other Purposes" to harmonize with the provisions of Republic Act No. 9710, Otherwise known as Magna Carta of Women, "And Republic Act No. 11313 otherwise known as "Safe Spaces Act", or popularly known as Bawal Bastos Law.	To advocate for the equal rights and social acceptance for LGBTQIA+ people	Support to GAD 1. Implementation of GAD related plans and activities	GAD Advocacies: 2. Conduct PRIDE Month Celebration	Conducted International PRIDE Day Celebration with 100 participants from LGBTQIA+ Group and members of the city	46,500.00	0.00	0.00	City Mayor's Office	
Ordinance No. 2022-01 "An Ordinance providing for a City and Development Code and Other Purposes" to harmonize with the provisions of Republic Act No. 9710, Otherwise known as Magna Carta of Women, "And Republic Act No. 11313 otherwise known as "Safe Spaces Act", or popularly known as Bawal Bastos Law.	To promote gender equality and equal opportunities	Support to GAD 1. Implementation of GAD related plans and activities	GAD Advocacies Information Education Campaign Materials	Purchase of advocacy shirts to serve as a visible expression of solidarity and commitment to gender equality and inclusivity	69,000.00	0.00	0.00	City Mayor's Office	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
Ordinance No. 2022-01 "An Ordinance providing for a City and Development Code and Other Purposes" to harmonize with the provisions of Republic Act No. 9710, Otherwise known as Magna Carta of Women, "And Republic Act No. 11313 otherwise known as "Safe Spaces Act", or popularly known as Bawal Bastos Law.	Strengthen the functionality of the City's GAD Focal Point System	2. Support to GAD Focal Point System and Related Activities	Quarterly Meetings	45 members of GFPS participated in quarterly meetings	60,000.00	0.00	0.00	City Mayor's Office	
Ordinance No. 2022-01 "An Ordinance providing for a City and Development Code and Other Purposes" to harmonize with the provisions of Republic Act No. 9710, Otherwise known as Magna Carta of Women, "And Republic Act No. 11313 otherwise known as "Safe Spaces Act", or popularly known as Bawal Bastos Law.	Increase the capability of GAD Focal Point System Members through the conduct of training, and workshops on gender analysis, gender mainstreaming, GAD Planning and Budgeting.	3. Support to GAD Capacity Development Program	1. GAD Plan and Budget Seminar Workshop	At least 80% of the attendance of the GFPS executive committee and the Technical Working Group participated and conducted	56,000.00	0.00	0.00	City Mayor's Office	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Ordinance No. 2022-01 "An Ordinance providing for a City and Development Code and Other Purposes" to harmonize with the provisions of Republic Act No. 9710, Otherwise known as Magna Carta of Women, "And Republic Act No. 11313 otherwise known as "Safe Spaces Act", or popularly known as Bawal Bastos Law.	Increase the capability of GAD Focal Point System Members through the conduct of training, and workshops on gender analysis, gender mainstreaming, GAD Planning and Budgeting.	3. Support to GAD Capacity Development Program	2. Formulation of GAD Agenda	At least 80% of the attendance of the GFPS executive committee and the Technical Working Group participated and conducted	56,000.00	0.00	0.00	City Mayor's Office
Ordinance No. 2022-01 "An Ordinance providing for a City and Development Code and Other Purposes" to harmonize with the provisions of Republic Act No. 9710, Otherwise known as Magna Carta of Women, "And Republic Act No. 11313 otherwise known as "Safe Spaces Act", or popularly known as Bawal Bastos Law.	Increase the capability of GAD Focal Point System Members through the conduct of training, and workshops on gender analysis, gender mainstreaming, GAD Planning and Budgeting.	3. Support to GAD Capacity Development Program	4. Honorarium of Resource Speakers	6 Resource Speakers provided with an Honorarium amounting to P 3,000.00 each	18,000.00	0.00	0.00	City Mayor's Office

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Ordinance No. 2022-01 "An Ordinance providing for a City and Development Code and Other Purposes" to harmonize with the provisions of Republic Act No. 9710, Otherwise known as Magna Carta of Women, "And Republic Act No. 11313 otherwise known as "Safe Spaces Act", or popularly known as Bawal Bastos Law.	Increase the capability of GAD Focal Point System Members through the conduct of training, and workshops on gender analysis, gender mainstreaming, GAD Planning and Budgeting.	3. Support to GAD Capacity Development Program	5. Tokens	GFPS members, stakeholders and resource speakers received a token during the seminar workshop	37,000.00	0.00	0.00	City Mayor's Office
Ordinance No. 2022-01 "An Ordinance providing for a City and Development Code and Other Purposes" to harmonize with the provisions of Republic Act No. 9710, Otherwise known as Magna Carta of Women, "And Republic Act No. 11313 otherwise known as "Safe Spaces Act", or popularly known as Bawal Bastos Law.	Increase the capability of GAD Focal Point System Members through the conduct of training, and workshops on gender analysis, gender mainstreaming, GAD Planning and Budgeting.	3. Support to GAD Capacity Development Program	6. Hotel / Room Accommodation	Resource Speakers from the region and province provided hotel / room accommodation	13,200.00	0.00	0.00	City Mayor's Office

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Ordinance No. 2022-01 "An Ordinance providing for a City and Development Code and Other Purposes" to harmonize with the provisions of Republic Act No. 9710, Otherwise known as Magna Carta of Women, "And Republic Act No. 11313 otherwise known as "Safe Spaces Act", or popularly known as Bawal Bastos Law.	Increase the capability of GAD Focal Point System Members through the conduct of training, and workshops on gender analysis, gender mainstreaming, GAD Planning and Budgeting.	3. Support to GAD Capacity Development Program	7. Provision of payment for the Seminar and GAD Related Activities Venue	Payment for the Seminars and GAD related activities	10,000.00	0.00	0.00	City Mayor's Office
Philippine Plan of Action for Nutrition (PPAN) 2023-2028	To reduce the prevalence of overweight and obesity among Bisliganons across all age groups	Support to Nutrition Program - Overweight and Obesity Management	Conduct Nutrition Counseling and Nutrition Hataw sa Barangay	Number of marginalized sectors from 24 barangays in Bislig City participated	175,000.00	0.00	0.00	City Nutrition Office
Philippine Plan of Action for Nutrition (PPAN) 2023-2028	Enhance the availability of oral health services, especially for vulnerable and underserved population in the city	Nutrition Innovative Programs	Oral Health Care and provision of Health Kits among children	Number of day care children in 24 barangays in Bislig City is provided	175,000.00	0.00	0.00	City Nutrition Office
Philippine Plan of Action for Nutrition (PPAN) 2023-2028	Provide nutritious food packs to enhance the dietary intake of beneficiaries	Nutrition Innovative Programs	Nutri-Give a Gift Program and distribution of food packs and snacks	Number of children in 24 barangays in Bislig City is provided	175,000.00	0.00	0.00	City Nutrition Office
Philippine Plan of Action for Nutrition (PPAN) 2023-2028	Enhance nutrition security and reduce malnutrition risk among vulnerable populations, especially women and children	Support to Nutrition Program	Nutrition on Emergencies	> Percent reduction in acute malnutrition among target children > Target - pregnant and lactating women, and children under 5 years old	300,000.00	0.00	0.00	City Nutrition Office

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Presidential Decree No. 491, signed in 1974, declared July as Nutrition Month	Increase public understanding of nutrition's role in health and well-being	Support to Nutrition Program - National Nutrition Promotion Program for Behavioral Change	National Nutrition Month Celebration	Number of stakeholders and children participated and attended	250,000.00	0.0 0	0.00	City Nutrition Office
Proclamation 1172 s. 2006 declaring November 25 to December 12 of Every Year as the 18-Day Campaign to End Violence Against Women	To raise awareness on the problem of violence and the elimination of all forms of violence against women and girls.	Support to COUSAB	Support to 18-Day Campaign to End VAW	100 men and women participated	50,000.00	0.0 0	0.00	City Mayor's Office
Proclamation No. 60, issued on 1992, declaring the 4th day of September as Family Week	To implement a program for the City Wide Family Day Celebration in Bislig City	Advocacy/ies / Strategies FAMILY WELFARE PROGRAM	Family Day Celebration	Conducted a city-wide Family Day Celebration at Bislig City Cultural Sports Center on the 4th day of September At least 50 families participated	100,000.00	0.0 0	0.00	CSWDO
Pursuant to RA 11861, or the Extended Solo Parent Welfare Act	To provide educational assistance to solo-parents and their children	FAMILY WELFARE PROGRAM	Balik Eskwela for Solo-parents	Educational Assistance to 25 indigent Solo Parents	50,000.00	0.0 0	0.00	CSWDO
RA 11861, or the Expanded SOLO Parent Welfare Act	To extend services to solo parents particularly those disadvantaged solo parent women	FAMILY WELFARE PROGRAM	Services for Solo Parents	100 Solo Parents provided and access the Social Services	100,000.00	0.0 0	0.00	CSWDO
RA 11913, otherwise known as the "National Youth Day Ac	To recognize and celebrate the contributions of young people in the Bislig City	Support to COUSAB	Support to National Youth Day Celebration	100 youth/adolescents	50,000.00	0.0 0	0.00	City Mayor's Office

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
RA 11913, otherwise known as the "National Youth Day Act	"Promote gender-inclusive health education to empower adolescents in making informed decisions. Ensure access to youth-friendly services for reproductive health, mental well-being, and gender-based violence prevention and strengthen youth leadership and advocacy to foster gender equality and empowerment "	Support to National Youth Health and Celebration	Conduct Activities for the youth aligned to the National theme Celebration	Participation of 80% of youth in Bislig City	100,000.00	0.00	0.00	CHO
RA 8485 as amended by RA 10631	To ensure humane treatment of animals and compliance with animal welfare standards under RA 8485, as amended by RA 10631	Implementation of the Animal Welfare Act RA 8485 as amended by RA 10631	Conduct an Information Education Campaign in private and public sectors	At least 50% of the participants are women	200,000.00	0.00	0.00	City Veterinary Office
RA 9165 Comprehensive Dangerous Drugs Act as the legal framework involving youth in combating issues on drugs	Increase the participation of youth in combating drug-related issues and promoting the involvement of youth to prevent, investigate, and combat dangerous drugs.	Youth Welfare Program	Kabataan Laban sa Droga	Participated by the PYAP members/Officers from 24 Barangays and Sagguniang Kabataan Federations	80,000.00	0.00	0.00	CSWDO
RA 9262 or the Anti-Violence Against Women and their Children (VAWC) Act of 2004.	Establishing a facility that provides a multidisciplinary approach to assist victims of violence.	Women's Crisis Center	Establishment of Women's Crisis Center	At least 80% of the survivors of violence are provided with comprehensive and gender-sensitive services.	3,000,000.00	0.00	0.00	CSWDO
Republic Act (RA) No. 10767, also known as the "Comprehensive Tuberculosis Elimination Plan Act of 2016,"	To ensure 100% treatment compliance of TB patients To eliminate tuberculosis as a public health problem.	Public - Private Mixed TB DOTS, INC.	Assist and monitor Treatment or medication of TB patients	100% treatment to Patients with TB with a total of 246 patients (53 men and 193 women) treated and given food and medical support.	250,000.00	0.00	0.00	CHO

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Republic Act (RA) No. 11223, the Universal Healthcare Act	> To promote and maintain the status of individual and community through health education > Ensure that all Bisliganons have the knowledge and skills to make healthy choice.	Health Education and Promotion	Produce and Distribute IEC Materials	Numbers of conducted workshops, training sessions, and health education to the personnel and marginalized sectors in Bislig City. Number of distributed IEC materials to schools institution, public and private institutions for health awareness.	100,000.00	0.0 0	0.00	CHO
Republic Act 6847 in 1990	Emphasize the participation of all sectors, both government	Sports Activities	Sports Activities to all sectors	Increase female participation in sports	700,000.00	0.0 0	0.00	Barangay Affairs Office
Republic Act 7160, also known as the Local Government Code of 1991	Enhance the capabilities of barangay officials and personnel for effective governance	Support to City Legal (Legal Services Expansion Project to the Barangays)	Conduct a Seminar on Bislig City Traffic Safety Education	Number of motorcycle clubs, tricycle operators, driver associations, transport cooperatives, TMG, PNP-Bislig, and Highway Patrol Group attended.	150,000.00	0.0 0	0.00	City Legal Office
Republic Act 7160, also known as the Local Government Code of 1991	Provide accessible government services at the barangay level	Support to Barangay Visits	Monthly conduct in every barangay in coordination with the different offices	100% of the general public availed of the different programs and services	3,000,000.0 0	0.0 0	0.00	Barangay Affairs Office
Republic Act 9262 Anti-Violence Against Women and their Children Act of 2004 (Repo. 9262)	To sustain and improve the support of women and children's literacy in the city of Bislig and decrease the incidence of sexual harassments of women	VAWC Advocacy	Conduct community VAW C Awareness and Promotion Advocacy to 24 Barangays in Bislig City	Conducted VAWC Advocacy in 24 Barangays in Bislig City 100% of VAWC victims were provided with the needed health services	100,000.00	0.0 0	0.00	CHO
Republic Act No. 10028, also known as the Expanded Breastfeeding Promotion Act of 2009	Recognize breastfeeding's benefits and superiority over bottle-feeding	Support to Nutrition Program - National Nutrition Promotion Program for Behavioral Change	National Breastfeeding Awareness Month	Number of pregnant and lactating women participated	175,000.00	0.0 0	0.00	City Nutrition Office

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Republic Act No. 10028, also known as the Expanded Breastfeeding Promotion Act of 2009	Protect breastfeeding and clients from retaliation or any forms of abuse and harassments	Support to Nutrition Program	Establishment of lactation station / room	Number of lactating women using the lactation room	300,000.00	0.0 0	0.00	City Nutrition Program
Republic Act No. 10354, mandates the local governments to provide access to reproductive health services, education, and information.	Develop and implement policies/programs/projects/activities (PPAs) relative to the promotion and fulfillment of Responsible Parenthood and Reproductive Health Law specially localizing on population and family planning	REPRODUCTIVE HEALTH (RH)/RESPONSIBLE PARENTHOOD (RP)/FAMILY PLANNING (FP)	RPRH City Implementation Team	At least 80% of families and individuals are provided and monitored of reproductive health services and programs.	100,000.00	0.0 0	0.00	CPO, CHO, CSWDO, DepEd, CSO's and Faith-based Groups
Republic Act No. 10742 mandates the observance of Linggo ng Kabataan (Youth Week) in every barangay, municipality, city, and province during the week where August 12th falls	Conduct activities as a tribute celebration for the youth in 24 barangays of Bislig City	Youth Welfare Program	Youth Week Celebration	National Week Celebration is observed annually every month of August. A Citywide celebration for the Youth from 24 Barangays of Bislig City that will showcase their talents and will participate in socio-cultural activity	200,000.00	0.0 0	0.00	CSWDO
Republic Act No. 11036 (Mental Health Awareness Act)	Provide mental health services to the barangay nutrition scholars in Bislig City to reduce stigma and promote awareness	Support to Nutrition Program - National Nutrition Promotion Program for Behavioral Change	Mental Health Awareness	45 female barangay nutrition scholars participated	150,000.00	0.0 0	0.00	City Nutrition Office
Republic Act No. 6949 known as National Women's Month	To honor the achievements and contributions of women in various sectors, raise awareness on gender equality, and empower women through activities promoting their rights and well-being.	Women's Welfare Program	Women's Month Celebration	A tribute celebration to Women 18-59 of age in Bislig City, including community leaders, marginalized groups and women's organizations	150,000.00	0.0 0	0.00	CSWDO

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Republic Act No. 6949 known as National Women's Month	To give tribute to all women in Bislig City	Support to COUSAB	Support to Women's Month Celebration	500 Women participated	100,000.00	0.00	0.00	City Mayor's Office
Republic Act No. 8976 (Philippine Food Fortification Act of 2000) and Salt Iodization Mandate (ASIN Law - RA No. 8172)	Promotes nutritional fortification of staple foods of combat micronutrient deficiencies and eliminates iodine deficiency disorders through salt iodization	Support to Nutrition Program	Food Fortification and Salt Iodization Monitoring	Reduction in micronutrient deficiencies in the City	170,000.00	0.00	0.00	City Nutrition Office
Republic Act No. 8980, also known as the Early Childhood Care and Development (ECCD) Act	To ensure the health of the children in Bislig City from 0-59 months, and to receive essential and developmental services	Support to Nutrition Program	Dietary Supplemental to Children 0-59 months	Number of children 0-59 months is provided	2,000,000.00	0.00	0.00	City Nutrition Office
Republic Act No. 9683, AN ACT DECLARING SEPTEMBER 18 OF EVERY YEAR A SPECIAL NONWORKING HOLIDAY IN THE CITY OF BISLIG, PROVINCE OF SURIGAO DEL SUR	To ensure the active participation of all genders and instill the essence of major community celebration	Support to COUSAB	Charter Day Celebration	Bislig City celebrated its 26th Charter Day on September 18th At least 100 individuals participated	100,000.00	0.00	0.00	City Mayor's Office
Responsible Parenthood and Reproductive Health Act of 2012	Encourage positive lifestyle choices regarding nutrition, physical activity, and substance use	Support to Nutrition Program - National Nutrition Promotion Program for Behavioral Change	Forum on Adolescents' Health Program and Provision of Health Kits	Number of adolescents and out of school youth attended and participated	250,000.00	0.00	0.00	City Nutrition Office
Sec. 20 of RA 9710 ensures equal access to resources and opportunities for socioeconomic development of women	Deliver social welfare programs and services, especially to disadvantaged women, families, and communities	ESTABLISHMENT OF CLUSTER/SUB-OFFICES	Support to Cluster Offices / Sub-offices	Operational cluster/sub-offices delivering social welfare programs and services closer to communities, families, and individual	500,000.00	0.00	0.00	CSWDO

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office	
Section 21 of RA 11861 or the Expanded Solo Parent Welfare Act	To highlight and recognize the role and significance of Solo Parents in Bislig City	Advocacy/ies / Strategies FAMILY WELFARE PROGRAM	National Solo-parent day Celebration	Conducted National Solo Parent Day on the 3rd week of April At least 500 Solo Parents participated	60,000.00	0.00	0.00	CSWDO	
Section 3 of the RA 11310 or Pantawid Pamilyang Pilipino Program Act	To continuously give support to the implementation of the Pantawid Pamilyang Pilipino Program	FAMILY WELFARE PROGRAM	Support to Pantawid Pamilyang Pilipino Program (4Ps)	Provided logistical support for the implementation of 4Ps within the 24 barangays of Bislig City	880,000.00	0.00	0.00	CSWDO	
Solo Parents Welfare Act (RA 11861)	To educate and empower Solo Parents by providing them with knowledge, skills, and access to support networks to improve their quality in life.	Support to City Legal (Legal Services Enhancement Program)	Seminar for Solo Parents	At least 300 Solo Parents in Bislig City participated	200,000.00	0.00	0.00	City Legal Office	

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
The Local Government of Bislig City has implemented the Special Program of Employment for Students (SPES) pursuant to Republic Act No. 7322. The economic crisis brought about by the full closure of plant operations of PICOP Resources Inc. (PRI) in 2007 which thousand of company workers that are adversely affected could not sufficiently support their students children's education. It is for the reason that the City Government of Bislig has implemented SPES Program to provide employment of 200 covered under the Executive Budget appropriated annually.	To provide under-privilege students opportunity to pursue higher education thru GAD's financial assistance	Special Program for Employment of Students (SPES)	Conduct Twenty (20) days of summer job and field exposure, support services, Community Service/streets gardening, and Survey Activities. Summer job for OSY and Students include any of the following trainings/activities : 1. SPES Orientation 2. Work Values 3. Work Ethics and Social Interpersonal Relationship 4. Health Awareness 5. Career Guidance 6. Employment Coaching 7. TESDA Training 8. NSRP/Skills Survey 9. Other Related government programs and services.	1. No. of Participants 200 OSY and Students 2. 15-30 years old 3. 20 days period of employment 4. 8 hours work per day	2,350,920.00	0.00	0.00	City Mayor, CHRMO-PESO and other partner agencies/offices
Women and girl-children are more affected with the effects of poverty. Section 10 of R.A. 9710 provides that immediate humanitarian assistance and allocation of resources shall be given to effected individuals and families	To provide immediate relief to families and individuals in crisis who are affected by natural and man-made disasters by giving food packs	INTERNALLY DISPLACED PERSON WELFARE PROGRAM/EMERGENCY WELFARE PROGRAM (Crisis Intervention Unit)	Food and non food assistance for clients in emergency cases situation.	Food packs are provided to Individuals and Families in Crisis Situation	250,000.00	0.00	0.00	CSWDO

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Women and girl-children are more affected with the effects of poverty. Section 10 of R.A. 9710 provides that immediate humanitarian assistance and allocation of resources shall be given to effected individuals and families	Provide financial assistance to indigent and eligible individuals, families in crisis situation, and/or victims of any kind of gender-based violence with emergency family food packs	INTERNALLY DISPLACED PERSON WELFARE PROGRAM/EMERGENCY WELFARE PROGRAM (Crisis Intervention Unit)	Provision of Financial Assistance to Client in Emergency Cases Situation	Provided financial assistance to indigent and eligible individuals, families in crisis situation	200,000.00	0.0 0	0.00	CSWDO
Women and girl-children are more affected with the effects of poverty. Section 10 of R.A. 9710 provides that immediate humanitarian assistance and allocation of resources shall be given to effected individuals and families	To provide hot meals to clients who are stranded or those who are unable to eat due to poverty	INTERNALLY DISPLACED PERSON WELFARE PROGRAM/EMERGENCY WELFARE PROGRAM (Crisis Intervention Unit)	Hot Meals	Provided Hot Meal to Clients who are stranded or those who are unable to eat due to poverty.	50,000.00	0.0 0	0.00	CSWDO
Subtotal A					78,999,420.00	0.0 0	500,000.00	

GAD PLAN AND BUDGET
FY: 2026
(ORGANIZATION – FOCUSED)

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Lack of capacity building of GFPS which hinders their effective integration into institutional structures and decision-making processes.	Increase the capability of GAD Focal Point System Members through the conduct of training, and workshops on gender analysis, gender mainstreaming, GAD Planning and Budgeting.	3. Support to GAD Capacity Development Program	3. Cross Border Learning	80% of the GFPS members, stakeholders, and GAD staff are capacitated and provided learning opportunities to benchmark good practices of GAD in other Cities and Municipalities. 1. Lakbay - Aral / Benchmarking > GFPS ExeCom - 29 (Men - 20, Women - 9) > GFPS TWG - 40 (Men - 22, Women - 18) > GAD Staff - 3 (Men - 2, Woman - 1) Total - 72 pax Budgetary: > Supplies / materials for Lakbay - Aral / Benchmarking ₱ 5,000.00 > Travel expenses = 1,500.00/pax X 3 days X 72 pax ₱ 324,000.00 > Meals = 270.00/meal X 3 meals x 3 days X 72 pax ₱ 174,960.00 > AM snacks = 100.00/pax X 3 days X 72 pax ₱ 21,600.00 > PM snacks = 100.00/pax X 3 days X 72 pax ₱ 21,600.00 > Hotel Accommodation = 950.00/day X 3 days X 72 pax ₱ 205,200.00 (Sub-total = ₱ 730,760.00) 2. Capacity Development and GFPS Functionality Assessment Training Workshop (4 - Day Training / Workshop) > GFPS ExeCom - 29 (Men - 20, Women - 9) > GFPS TWG - 40 (Men - 22, Women - 18) > GAD Staff - 3 (Men - 2, Woman - 1) Total - 72 pax Budgetary: > Supplies / materials for Training and Workshop ₱ 8,760.00 > Travel expenses = 1,500.00/pax X 4 days X 72 pax ₱ 432,000.00 > Meals = 270.00/meal X 3 meals X 4 days X 72 pax ₱ 233,280.00 > AM snacks = 100.00/pax X 4 days X 72 pax ₱ 28,800.00 > PM snacks = 100.00/pax X 4 days X 72 pax ₱ 28,800.00 > Venue rentals = 10,000.00/day X 4 days ₱ 40,000.00 > Hotel accommodation = 950.00/day X 4 days X 72 pax ₱ 273,600.00 > Resource speakers = 3,000.00/day X 4 days X 2 Resource speakers ₱ 24,000.00 (Sub-total = ₱ 1,069,240.00) Contingency = ₱ 200,000.00 Total = ₱ 2,000,000.00	2,000,000.00	0.00	0.00	City Mayor's Office
Lack of capacity development of the population program personnel	To improve the efficiency and effectiveness of the personnel in delivering services	Population Development Integration	Capacity Development Program	Conducted Capacity Development Program for the City Population Personnel	80,000.00	0.00	0.00	CSWDO - CPO
Lack of communication due to conflict of schedules of the COUSAB officers and members	To mainstream and strengthen the functionality of COUSAB Officers and members	Support to COUSAB	Capability Building and Out Reach Programs	35 COUSAB and staff capacitated	200,000.00	0.00	0.00	City Mayor's Office

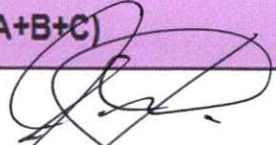
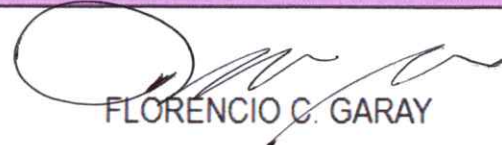
Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Lack of laptop to be used in conducting activities and program, such as educational class, skills, trainings, and recreational activities	To deliver different advocacy to the Female PDL with pleasant visuals and presentation for a thorough understanding	Support to BJMP - Bislig City Jail	Procurement of Laptop	Well-informed PDL about different programs and lectures and empower them with knowledge and skills that can have a positive impact on lives both during incarceration and upon reintegration into society	60,000.00	0.00	0.00	CMO c/o BJMP-Bislig City Jail
Lack of necessary office supplies and equipment which is needed in the regular activities of the GAD Focal Point System	Provide needed office equipment that will be used during regular meetings, seminars, orientations, and office reports.	Support to GAD Implementation of plans and activities	> Office Supplies	Purchase of office supplies for GAD Office	80,000.00	0.00	0.00	City Mayor's Office c/o CSWDO
Lack of office supplies and materials needed for the implementation of the program	To provide administrative support to the office for the materials and supplies needed	Population and Development Program (Administrative Support)	Capital Outlay: 5 Office Chairs	Purchase of 5 Office Chairs	0.00	0.00	17,500.00	CPO
Lack of office supplies needed for the implementation of the program	To purchase office supplies needed for the implementation of the program	Population and Development Program (Administrative Support)	Office Supplies	Provision to purchase of office supplies	100,000.00	0.00	0.00	CPO
Lack of regular plantilla position for the PPDP program implementation	To recommend for creation of additional plantilla positions for effective and efficient delivery of the 5 major programs with a focus on population and development services to the 24 barangays of Bislig	Population and Development Program (Administrative Support)	1 ADMIN OFFICER I (Records Office I)	Hired 1 Admin Officer I (Records Office I)	0.00	242,000.00	0.00	CPO
Lack of regular plantilla position for the PPDP program implementation	To recommend for creation of additional plantilla positions for effective and efficient delivery of the 5 major programs with a focus on population and development services to the 24 barangays of Bislig	Population and Development Program (Administrative Support)	1 ADMIN ASSISTANT II (Data Controller II)	Hired 1 Admin Assistant II (Data Controller II)	0.00	210,000.00	0.00	CPO
Lack of seminars and training of the stakeholders, local health workers, and peer educators in capacitating the program	To strengthen the capacity of local health workers and educators in STI prevention and management	Support to Local Aids Committee (LAC)	Capability Building	Stakeholders, including peer educators, barangay officials, and barangay health workers, were capacitated on STI prevention and management	250,000.00	0.00	0.00	CMO
Lack of the necessary office equipment which is needed in the regular activities of the GAD Focal Point System.	Provide needed office equipment that will be used during regular meetings, seminars, orientations, and office reports.	Support to GAD Implementation of plans and activities	Purchase of: > Laptop	1 Unit Laptop available for GAD Office	0.00	0.00	75,000.00	City Mayor's Office c/o CSWDO
Lack of the necessary office equipment which is needed in the regular activities of the GAD Focal Point System.	Provide needed office equipment that will be used during regular meetings, seminars, orientations, and office reports.	Support to GAD Implementation of plans and activities	Purchase of: > Desktop Computer with accessories	1 unit Desktop Computer with accessories for GAD Office	0.00	0.00	58,000.00	City Mayor's Office c/o CSWDO
Lack of the necessary office supplies and equipment which is needed in the regular activities of the GAD Focal Point System	Provide needed office equipment that will be used during regular meetings, seminars, orientations, and office reports.	Support to GAD Implementation of plans and activities	Purchase of: > Fuel	Provide logistic support in the implementation of the programs and activities	20,000.00	0.00	0.00	City Mayor's Office
Limited participation of women in accessing livelihood and other projects	To increase women's income in terms of livelihood and other projects	Support to Women's Organization	Livelihood Assistance	Provision of Livelihood assistance to identified women's organizations	300,000.00	0.00	0.00	CMO c/o CSWDO
Need for a human resource who will focus on the implementation of planned activities, comply with the required reports, and supervise the operation of the GAD Office.	Employ workers to support the activities and program implementation related to GAD Focal Point System	Support to GAD Implementation of plans and activities	Hiring of support staff COS/JOs	3 support staff COS/JOs hired to assist in the program implementation and operation of the GAD Office	360,000.00	0.00	0.00	City Mayor's Office c/o CSWDO

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Need for administrative support for the traveling expenses of the program focal/implementers of GAD Programs attending Regional Seminars and Training	To provide traveling expenses of the program in charge/implementers of GAD Programs	CSWDO Administrative Support	Travelling Expenses - Local to program in-charge of GAD activities	16 program implementers of GAD activity (3 men and 13 women) are provided travel funds attended to regional seminars / trainings.	100,000.00	0.00	0.00	CSWDO
Need for human resources as support functions in the implementation of GAD-related programs	The hiring of a COS (Contract of Service) for the implementation of the program	CSWDO Administrative Support	Other Services	Hired COS to assist in the implementation of the program	4,224,000.00	0.00	0.00	CSWDO
Need to mobilize volunteers to health care delivery in a cost-efficient and effective services	To provide honorarium and stipend to barangay health workers; to support the noble contribution of health volunteers	Support to Barangay Health Workers (BHW)	Barangay Health Workers facilitate the herein health care services, conduct household surveys in the assigned barangay assist Midwives from respective barangays health stations and attend to the needs of consuming clients particularly pregnant and lactating women, patients, PWD, and senior citizens	Incentives / honorarium to 317 female Barangay Health Workers (BHW)	3,000,000.00	0.00	0.00	CMO c/o CHO
The absence of a desktop computer makes delays in work	To provide/purchase desktop computers for the implementation of the activity and to facilitate proper documentation and record keeping of health-related data	Support to Local Aids Committee (LAC)	Capital Outlay: 1 unit of Desktop Computer with printer	Purchase of 1 Desktop Computer with printer	100,000.00	0.00	0.00	CMO
GAD Mandate								
In observance with the Proclamation No. 404 which takes place every second week of June as the Annual Celebration of the Day Care Worker's Week.	Enhanced the social, physical, and economic well-being of the Day Care Workers and participation to the Local and National level activities for Day Care Services.	Support to Day Care Workers/Child Development Workers	Provision of incentives to Child Development Workers/Day Care Workers * Day Care Worker's Week Celebration	> Number of parents / guardians and preschoolers attended and participated > A total of 2,120 preschoolers in Bislig City attended the celebration together with their parents and guardians.	243,000.00	0.00	0.00	CMO c/o CSWDO
Republic Act (RA) 6972, also known as the Barangay-Level Total Development and Protection of Children Act, mandates the establishment of a daycare center in every barangay and provides for a total development and protection program for children up to six years old	To provide additional incentives and other support to Day Care Workers of Bislig City	Support to Day Care Workers/Child Development Workers	Provision of incentives to Child Development Workers/Day Care Workers	Incentives are provided to 58 Day Care Workers or Child Development Workers with 1 man and 57 women, based on their years of service, and serving 2,120 preschoolers in Bislig City. * 58 Day Care Workers (1 man, 57 women) Incentives based on their year of service. > 1 year - 2 years = 15 DCW X 2,000.00 X 12 months = P 360,000.00 > 3 years - 5 years = 7 DCW X 3,500.00 X 12 months = P 294,000.00 > 6 years - 10 years = 9 DCW X 4,000.00 X 12 months = P 432,000.00 > 11 years - 15 years = 10 DCW X 4,500.00 X 12 months = P 540,000.00 > 16 years - 20 years = 8 DCW X 5,000.00 X 12 months = P 480,000.00 > 21 years - up = 9 DCW X 5,500.00 X 12 months = P 594,000.00 Incentives total = P 2,700,000.00	2,700,000.00	0.00	0.00	CMO c/o CSWDO
Republic Act (RA) 6972, also known as the Barangay-Level Total Development and Protection of Children Act, mandates the establishment of a daycare center in every barangay and provides for a total development and protection program for children up to six years old	To capacitate Day Care Workers to be more equipped and productive in meetings its goals in delivering their programs and services	Support to Day Care Workers/Child Development Workers	Capability Building/Trainings/Seminars of the Day Care Workers in advancing their knowledge and skills	58 Day Care Workers participated the Capability Building Activity	480,000.00	0.00	0.00	CMO c/o CSWDO

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Republic Act (RA) 6972, also known as the Barangay-Level Total Development and Protection of Children Act, mandates the establishment of a daycare center in every barangay and provides for a total development and protection program for children up to six years old	To capacitate Day Care Workers to be more equipped and productive in meetings its goals in delivering their programs and services	Support to Day Care Workers/Child Development Workers	Travel / Training Expenses	58 Day Care Workers (1 man and 57 women) and ECCD Focal provided funds for the travel and training expenses attended the regional seminars / trainings * Contingency = ₱ 350,000.00	207,000.00	0.00	0.00	CMO c/o CSWDO
Sec 11 of RA 9710 ensures the participation and representation of women in different decision-making and policy-making bodies as well as the involvement in formulation, implementation, and evaluation of policies, plans, and programs in the local level	To develop knowledge, attitude, and skills of marginalized women who are members and officers of Bislig City Women's Federation and its respective organization form the 24 barangays of Bislig and capacitate them to be empowered and become productive	Support to Women's Organization	Monthly Meeting	Quarterly meetings to women's federation president from women's president	130,000.00	0.00	0.00	CMO c/o CSWDO
Sec 11 of RA 9710 ensures the participation and representation of women in different decision-making and policy-making bodies as well as the involvement in formulation, implementation, and evaluation of policies, plans, and programs in the local level	> To develop knowledge, attitude, and skills of marginalized women who are members and officers of Bislig City Women's Federation and its respective organization form the 24 barangays of Bislig and capacitate them to be empowered and become productive	Support to Women's Organization	Traveling Expenses	Travel support to women's federation president and women's organization presidents attending seminar in region	50,000.00	0.00	0.00	CMO c/o CSWDO
Sec 11 of RA 9710 ensures the participation and representation of women in different decision-making and policy-making bodies as well as the involvement in formulation, implementation, and evaluation of policies, plans, and programs in the local level	> To develop knowledge, attitude, and skills of marginalized women who are members and officers of Bislig City Women's Federation and its respective organization form the 24 barangays of Bislig and capacitate them to be empowered and become productive	Support to Women's Organization	Provision of Incentives to Women Federation President and Women's Organization	Incentives for the Women's Federation President to 24 Barangays in Bislig and Women's Organization Presidents	270,000.00	0.00	0.00	CMO c/o CSWDO
Subtotal B					20,689,000.00	452,000.00	150,500.00	

GAD PLAN AND BUDGET
FY: 2026
(ATTRIBUTED)

Title of LGU Program	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	Total Annual Program/ Project Budget	Lead or Responsible Office
Support to Federation of Senior Citizen-Bislig Chapter	20	1,690,000.00	1,690,000.00	OSCA
		Subtotal C	1,690,000.00	

GRAND TOTAL (A+B+C)		102,480,920.00		
Prepared by:  HARLEY LOUIE N. ALBA Chairperson, GFPS TWG	Approved by:  FLORENCIO C. GARAY Local Chief Executive	Date: 13/05/2025 DD/MM/YEAR		



Local Disaster Risk Reduction Management Plan (LDRRMP)

Local Government Unit of Bislig
City Disaster Risk Reduction and Management Office

CY 2026 Annual Local Disaster Risk Reduction Management Fund Investment Plan (LDRRMFIP)
 By Program / Project / Activity by Sector

☐ Province /City: Surigao Sur, Bislig City
 No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)				Amount of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
A. CDRRMO MANAGEMENT PROGRAM													
	DISASTER RISK REDUCTION & MGMT. PROGRAM	CDRRMO	January	December	Disaster Risk Reduction and Management Program Implemented with payment of Salaries and benefits, overtime of Permanent personnel	GF	7,887,281			7,887,281			
	Administrative Management & Development Program	CDRRMO	January	December	Administrative Management and Development Program Implemented with Office Supplies and Equipment Procured including administrative travelling expenses	GF		300,000		300,000		300,000	A421-01
B. OPERATION													
THEMATIC AREA 1. PREVENTION AND MITIGATION													
	Support to Updating of CLUP		January	December	Updating of CLUP is funded and Conducted	LDRRMF		6,000,000.00		6,000,000.00	x		
	Dredging and De-clogging		January	December	Flooding incidents are reduced if not eliminated	LDRRMF		2,000,000.00		2,000,000.00		x	
	Permanent Signages		January	December	Warning signages are posted and installed at hazard prone areas	LDRRMF		1,500,000.00		1,500,000.00		x	
	Provision for Food for Work		January	December	Food for work activities are extended and implemented to 24 Barangays	LDRRMF		1,000,000.00		1,000,000.00		x	
	Operationalization of 911 Action Center	CDRRMO	January	December	911 Operation center is functional thru purchase of IT Equipment, Transportation Equipment and Communication Equipment.	LDRRMF			20,000,000.00	20,000,000.00		x	
					TOTAL					30,500,000.00			

AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)				Amount of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

THEMATIC AREA 2. PREPAREDNESS													
	Capacity Development				Capacitated Development program thru Crafting of Contingency Plans including attendance to trainings, seminars and conducted trainings are implemented	LDRRMF		8,200,000.00		8,200,000.00			
	Enhancement of DRRM Programs	CDRRMO	January	December	1 unit Emergency Transport Vehicle, 1 unit Backhoe, 1 unit mobile Animal Shelter, 1 Unit Medical Response Vehicle are purchased	LDRRMF			24,000,000.00	24,000,000.00		x	
	Preparedness and Rescue Operation Program	CDRRMO	January	December	Preparedness and Rescue Operation Program Implemented through the Operationalization of 24/7 CDRRMO/911 Emergency Operation with Administrative salaries/wages to personnel hired.	LDRRMF		7,200,000.00		7,200,000.00		x	
	Operationalization of CDRRM Office	CDRRMO	January	December	Water, Electric Bill and Internet Subscription are paid including purchase of fuel, oil and lubricants	LDRRMF		3,200,000.00		3,200,000.00		x	
	Support to CDRRM Council Member Agencies	City Veterinary Office	January	December	CDRRM Council Member Agencies DRRM Activities are supported and funded, implemented (PNP, PCG, BJMP, City Vet, BDH, DepEd)	LDRRMF		3,300,000.00		3,300,000.00		x	
					SUB-TOTAL					45,900,000.00			

	Tarpaulin Consumables	CDRRMO	January	December	Office operation optimized	LDRRMF		150,000.00		150,000.00		x	
	Stock Piling (Food items)	CDRRMO	January	December	Relief goods distribution during disaster are stockpiled	LDRRMF		2,000,000.00		2,000,000.00	x		

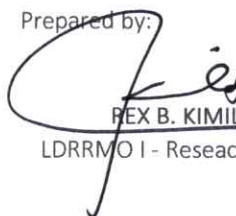
AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)				Amount of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Stock Piling of non food items	CDRRMO	January	December	Necessary basic non food items to victims of any calamity are stockpiled	LDRRMF		1,500,000.00		1,500,000.00	x		
	Conduct of Activities for Disaster Resilience Month	CDRRMO	July	July	Disaster Preparedness Awareness Conducted	LDRRMF		200,000.00		200,000.00	x		
	Conduct of activities Fire Prevention Month	Bureau of Fire Protection	March	March	Fire Prevention Month Celebration conducted	LDRRMF		300,000.00		300,000.00	x		
	Support to CDRRMC Council	CDRRMO	January	December	CDRRM Council Meetings and Activities are supported	LDRRMF		1,500,000.00		1,500,000.00	x		
	Conduct of Search for best DRRM Implementing Barangays	CDRRMO	October	December	BDRRM on the implementation of DRRM Programs are monitored and assessed.	LDRRMF		1,000,000.00		1,000,000.00	x		
	Insurance for Disaster Volunteers	CDRRMO	January	December	Disaster Frontliners and Volunteers are provided with insurance	LDRRMF		600,000.00		600,000.00	x		
	Repair and Maintenance of CDRRM Machineries and Equipment	CDRRMO	January	December	Preventive Maintenance of DRRM Machineries and Equipment is carried out	LDRRMF		1,000,000.00		1,000,000.00	x		
	Repair and Maintenance of CDRRM Transportation	CDRRMO	January	December	Preventive Maintenance of DRRM transportation vehicles is carried out	LDRRMF		3,000,000.00		3,000,000.00		x	
	Renewal of License of Communication Equipment	CDRRMO	January	December	NTC Licences are renewed	LDRRMF		400,000.00		400,000.00		x	
	Support to EIREC	City Health Office	January	December	Infectious Diseases are prevented	LDRRMF		1,500,000.00		1,500,000.00		x	
	Support to 911 Volunteers	CDRRMO	January	December	Logistical needs of Volunteers are provided	LDRRMF		300,000.00		300,000.00		x	
	Support to Dengue Prevention	City Health Office	January	December	Control of Dengue cases	LDRRMF		600,000.00		600,000.00		x	
	Support to 911 Responders	CDRRMO	January	December	Logistical needs of 911 responders are provided	LDRRMF		350,000.00		350,000.00		x	
	Support to 911 Medicines and Supplies	CDRRMO	January	December	Supplies and Medicines are purchased	LDRRMF		700,000.00		700,000.00		x	
	Support to Animal Bite Center	Bislig District Hospital	January	December	Medicine for Animal Bite Treatment are purchased	LDRRMF		500,000.00		500,000.00		x	
					TOTAL					15,600,000.00			

AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)				Amount of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
THEMATIC AREA 3. RESPONSE													
	Purchase of Cadaver Bags	CDRRMO	January	December		LDRRMF		50,000.00		50,000.00		x	
	CONDUCT OF COMMUNITY KITCHEN	CSWD	January	December	DISASTER VICTIMS PROVIDED WITH COOKED FOODS DURING DISASTER	LDRRMF		200,000.00		200,000.00		x	
	SUPPLEMENTAL FEEDING TO CHILDREN AT EVACUATION CENTER	CSWD	January	December	NO. OF CHILDREN SERVED AND PROVIDED WITH FOOD	LDRRMF		150,000.00		150,000.00		x	
	Support to Activation of Incident Managment Team (IMT)	CDRRMO	January	December	Incident Management Team Activation during response Operation	LDRRMF		1,000,000.00		1,000,000.00		x	
	Support to Conduct of DANA/RDANA	CDRRMO	January	December	RDANA/DANA Report	LDRRMF		500,000.00		500,000.00		x	
	Support to Activation of EOC	CDRRMO	January	December	Supported needs of EOC and Incident Management Teams during operations	LDRRMF		500,000.00		500,000.00		x	
	Provision of financial assistance to affected families	CDRRMO	January	December	Disaster victims are given financial assistance	LDRRMF		2,500,000.00		2,500,000.00		x	
	Fuel	CDRRMO	January	December	Mobilized and implement activities during emergency operations	LDRRMF		2,000,000.00		2,000,000.00		x	
	Oil and Lubricants Expenses	CDRRMO	January	December	Preventive Maintenance of Transportation Equipment are done	LDRRMF		500,000.00		500,000.00		x	
	Support to Oplan Semana Santa	CDRRMO	January	December	Provision of Support to Emergency Responders during Observance of Holyweek	LDRRMF		500,000.00		500,000.00		x	
	Support to Oplan Kaluluwa	CDRRMO	January	December	Provision of Support to Emergency Responders during Observance of All Souls and All Saints Day	LDRRMF		300,000.00		300,000.00		x	
	Support to Planned and Unplanned Activities	CDRRMO	January	December	Provision of Logistical needs for Planned and unplanned activities are provided	LDRRMF		500,000.00		500,000.00		x	
	PROCUREMENT OF 1 UNIT MEDICAL RESPONSE VEHICLE	CDRRMO	January	December	1 unit Medical response vehicle is purchased	LDRRMF			2,000,000.00	2,000,000.00		x	
					TOTAL					10,700,000.00			
THEMATIC AREA 4. REHABILITATION AND RECOVERY													
	Rehabilitation of Damaged Infrastructure	CDRRMO	January	December	Infrastructure damages are rehabilitated	LDRRMF		1,000,000.00		1,000,000.00		x	

AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)				Amount of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Provision of Seeds/Livestocks, feeds fingerlings and fertilizers	DA	January	December	Early Recovery Intervention is provided to affected livelihoods	LDRRMF		2,000,000.00		2,000,000.00		x	
	Fuel	CDRRMO			Provision of Fuel for Rehabilitation and Recovery programs	LDRRMF		750,000.00		750,000.00		x	
					TOTAL			3,750,000.00		3,750,000.00			

	PREVENTION & MITIGATION				TOTAL					30,500,000.00			
	PREPAREDNESS				TOTAL					61,500,000.00			
	RESPONSE				TOTAL					10,700,000.00			
	REHABILITATION & RECOVERY				TOTAL					3,750,000.00			
	Total									106,450,000.00			
	QRF									19,500,000.00			

Prepared by:


REX B. KIMILAT, ChE
 LDRRMO I - Research and Planning

Recommending Approval :


ROMULO C. GARAY, ChE
 Acting CDRRMO

Approved by :


FLORENCIO C. GARAY
 City Mayor



Local Climate Change Action Plan (LCCAP)

CY 2026 Climate Change Action Plan (CCAP)
By Program / Project / Activity by Sector

Province /City: Surigao Sur, Bislig City

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)				Amount of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
THEMATIC AREA 1. PREVENTION AND MITIGATION													
	Support to Updating of CLUP		January	December	Updating of CLUP is funded and Conducted	LDRRMF		6,000,000.00		6,000,000.00	x		
	Dredging and De-clogging		January	December	Flooding incidents are reduced if not eliminated	LDRRMF		2,000,000.00		2,000,000.00		x	
	Permanent Signages		January	December	Warning signages are posted and installed at hazard prone areas	LDRRMF		1,500,000.00		1,500,000.00		x	
	Provision for Food for Work		January	December	Food for work activities are extended and implemented to 24 Barangays	LDRRMF		1,000,000.00		1,000,000.00		x	
	Operationalization of 911 Action Center	CDRRMO	January	December	911 Operation center is functional thru purchase of IT Equipment, Transportation Equipment and Communication Equipment.	LDRRMF			20,000,000.00	20,000,000.00		x	
					TOTAL					30,500,000.00			
THEMATIC AREA 2. PREPAREDNESS													
	Capacity Development				Capacitated Development program thru Crafting of Contingency Plans including attendance to trainings, seminars and conducted trainings are implemented	LDRRMF		8,200,000.00		8,200,000.00			
	Enhncement of DRRM Programs	CDRRMO	January	December	1 unit Emeregency Tranport Vehicle, 1 unit Backhoe, 1 unit mobile Animal Shelter, i Unit Medical Response Vehicle are purchased	LDRRMF			24,000,000.00	24,000,000.00		x	

AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)				Amount of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Preparedness and Rescue Operation Program	CDRRMO	January	December	Preparedness and Rescue Operation Program Implemented through the Operationalization of 24/7 CDRRMO/911 Emergency Operation with Administrative salaries/wages to personnel hired.	LDRRMF		7,200,000.00		7,200,000.00		x	
	Operationalization of CDRRM Office	CDRRMO	January	December	Water, Electric Bill and Internet Subscription are paid including purchase of fuel, oil and lucricants	LDRRMF		3,200,000.00		3,200,000.00		x	
	Support to CDRRM Council Member Agencies	City Veterinary Office	January	December	CDRRM Council Member Agencies DRRM Activities are supported and funded, implemented (PNP, PCG, BJMP, City Vet, BDH, DepEd)	LDRRMF		3,300,000.00		3,300,000.00		x	
					SUB-TOTAL					45,900,000.00			

	Tarpaulin Consumables	CDRRMO	January	December	Office operation optimized	LDRRMF		150,000.00		150,000.00		x	
	Stock Piling (Food items)	CDRRMO	January	December	Relief goods distribution during disaster are stockpiled	LDRRMF		2,000,000.00		2,000,000.00	x		
	Stock Piling of non food items	CDRRMO	January	December	Necessary basic non food items to victims of any calamity are stockpiled	LDRRMF		1,500,000.00		1,500,000.00	x		
	Conduct of Activities for Disaster Resilience Month	CDRRMO	July	July	Disaster Preparedness Awareness Conducted	LDRRMF		200,000.00		200,000.00	x		
	Conduct of activities Fire Prevention Month	Bureau of Fire Protection	March	March	Fire Prevention Month Celebration conducted	LDRRMF		300,000.00		300,000.00	x		
	Support to CDRRMC Council	CDRRMO	January	December	CDRRM Council Meetings and Activities are supported	LDRRMF		1,500,000.00		1,500,000.00	x		

AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)				Amount of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Conduct of Search for best DRRM Implementing Barangays	CDRRMO	October	December	BDRRMC on the implementation of DRRM Programs are monitored and assessed.	LDRRMF		1,000,000.00		1,000,000.00	x		
	Insurance for Disaster Volunteers	CDRRMO	January	December	Disaster Frontliners and Volunteers are provided with insurance	LDRRMF		600,000.00		600,000.00	x		
	Repair and Maintenance of CDRRM Machineries and Equipment	CDRRMO	January	December	Preventive Maintenance of DRRM Machineries and Equipment is carried out	LDRRMF		1,000,000.00		1,000,000.00	x		
	Repair and Maintenance of CDRRM Transportation	CDRRMO	January	December	Preventive Maintenance of DRRM transportation vehicles is carried out	LDRRMF		3,000,000.00		3,000,000.00		x	
	Renewal of License of Communication Equipment	CDRRMO	January	December	NTC Licences are renewed	LDRRMF		400,000.00		400,000.00		x	
	Support to EIREC	City Health Office	January	December	Infectious Diseases are prevented	LDRRMF		1,500,000.00		1,500,000.00		x	
	Support to 911 Volunteers	CDRRMO	January	December	Logistical needs of Volunteers are provided	LDRRMF		300,000.00		300,000.00		x	
	Support to Dengue Prevention	City Health Office	January	December	Control of Dengue cases	LDRRMF		600,000.00		600,000.00		x	
	Support to 911 Responders	CDRRMO	January	December	Logistical needs of 911 responders are provided	LDRRMF		350,000.00		350,000.00		x	
	Support to 911 Medicines and Supplies	CDRRMO	January	December	Supplies and Medicines are purchased	LDRRMF		700,000.00		700,000.00		x	
	Support to Animal Bite Center	Bislig District Hospital	January	December	Medicine for Animal Bite Treatment are purchased	LDRRMF		500,000.00		500,000.00		x	
					TOTAL					15,600,000.00			

THEMATIC AREA 3. RESPONSE

	Purchase of Cadaver Bags	CDRRMO	January	December		LDRRMF		50,000.00		50,000.00		x	
	CONDUCT OF COMMUNITY KITCHEN	CSWD	January	December	DISASTER VICTIMS PROVIDED WITH COOKED FOODS DURING DISASTER	LDRRMF		200,000.00		200,000.00		x	
	SUPPLEMENTAL FEEDING TO CHILDREN AT EVACUATION CENTER	CSWD	January	December	NO. OF CHILDREN SERVED AND PROVIDED WITH FOOD	LDRRMF		150,000.00		150,000.00		x	

AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)				Amount of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Support to Activation of Incident Management Team (IMT)	CDRRMO	January	December	Incident Management Team Activation during response Operation	LDRRMF		1,000,000.00		1,000,000.00		x	
	Support to Conduct of DANA/RDANA	CDRRMO	January	December	RDANA/DANA Report	LDRRMF		500,000.00		500,000.00		x	
	Support to Activation of EOC	CDRRMO	January	December	Supported needs of EOC and Incident Management Teams during operations	LDRRMF		500,000.00		500,000.00		x	
	Provision of financial assistance to affected families	CDRRMO	January	December	Disaster victims are given financial assistance	LDRRMF		2,500,000.00		2,500,000.00		x	
	Fuel	CDRRMO	January	December	Mobilized and implement activities during emergency operations	LDRRMF		2,000,000.00		2,000,000.00		x	
	Oil and Lubricants Expenses	CDRRMO	January	December	Preventive Maintenance of Transportation Equipment are done	LDRRMF		500,000.00		500,000.00		x	
	Support to Oplan Semana Santa	CDRRMO	January	December	Provision of Support to Emergency Responders during Observance of Holyweek	LDRRMF		500,000.00		500,000.00		x	
	Support to Oplan Kaluluwa	CDRRMO	January	December	Provision of Support to Emergency Responders during Observance of All Souls and All Saints Day	LDRRMF		300,000.00		300,000.00		x	
	Support to Planned and Unplanned Activities	CDRRMO	January	December	Provision of Logistical needs for Planned and unplanned activities are provided	LDRRMF		500,000.00		500,000.00		x	
	PROCUREMENT OF 1 UNIT MEDICAL RESPONSE VEHICLE	CDRRMO	January	December	1 unit Medical response vehicle is purchased	LDRRMF			2,000,000.00	2,000,000.00		x	
					TOTAL					10,700,000.00			
THEMATIC AREA 4. REHABILITATION AND RECOVERY													
	Rehabilitation of Damaged Infrastructure	CDRRMO	January	December	Infrastructure damages are rehabilitated	LDRRMF		1,000,000.00		1,000,000.00		x	
	Provision of Seeds/Livestocks, feeds fingerlings and fertilizers	DA	January	December	Early Recovery Intervention is provided to affected livelihoods	LDRRMF		2,000,000.00		2,000,000.00		x	
	Fuel	CDRRMO			Provision of Fuel for Rehabilitation and Recovery programs	LDRRMF		750,000.00		750,000.00		x	
					TOTAL			3,750,000.00		3,750,000.00			

AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)				Amount of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

	PREVENTION & MITIGATION				TOTAL					30,500,000.00			
	PREPAREDNESS				TOTAL					61,500,000.00			
	RESPONSE				TOTAL					10,700,000.00			
	REHABILITATION & RECOVERY				TOTAL					3,750,000.00			
	Total									106,450,000.00			
	QRF									19,500,000.00			

Prepared by:

REX B. KIMILAT, ChE

LDRRMO I - Research and Planning

Recommending Approval :

ROMULO C. GARAY, ChE

Acting CDRRMO

Approved by :

FLORENCIO C. GARAY

City Mayor



Peace and Order Plan

2026													
POPS Issue	Strategy	Title of PPSAs	Start Date of Implementation	Completion Date of Implementation	Expected Output	Physical Target of the Expected Output	Regulatory Measures	Funding Requirement	Possible Funding Source	Amount			Total
										PS	MOOE	CO	
Insufficient CCTVs in public areas	Citywide CCTVs System	Establishment of Citywide CCTV System	Jan 01, 2026	Dec 31, 2028	Functional CCTVs for crime prevention and solution								
Unregulated use of firecrackers													
Total: Php 134,464,463.36													

PREPARED BY:

JULIUS R. CARRIDO
CLGOO
Head, CPOC Secretariat

NOTED BY:


FLORENCIO C. GARAY
City Mayor
Chairperson, CPOC



**List of Programs,
Projects, and
Activities (PPAs)
for the Local
Council for the
Protection of
Children (LCP)**



**List of Programs,
Projects, and
Activities (PPAs)
for the Local
Council for the
Protection of
Children (LCPC)**

List of PPAs for the Local Council for the Protection of Children (LCPC)
By Program / Project / Activity by Sector

AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of		Expected Outputs	Funding Source	Amount (in Thousand pesos)				Amount of		CC Topology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE (CSWDO)													
3000-000-2-1-16-001-000	Social Welfare and Development Programs	CSWD	Jan.-26	26-Dec	100% effective and efficient delivery of basic social welfare programs and services to different clientele category	GF	31,936,000.00	7,099,000.00	3,845,000.00	42,880,000.00			
3000-000-2-1-16-002-000	Advocacy Programs on Social Welfare and Development Laws	CSWD	Jan.-26	26-Dec	Provided Advocacy programs increasing the awareness of stakeholders and the community to commongender-based violence and social issues	GF-GAD		250,000.00		250,000.00			
3000-00-2-1-16-003-000	Implementation of SIPAG Program	CSWD	Jan.-26	26-Dec	Support for the Implementation of SIPAG - Case Management Database and System by DSWD	GF-GAD		100,000.00		100,000.00			
3000-000-2-1-16-004-000	Capacity Development Program	CSWD	Jan.-26	26-Dec	Capacity Building for CSWD Personnel equipping with the necessary knowledge and skills for program implementation	GF-GAD		300,000.00		300,000.00			
3000-000-2-1-16-005-000	Women's Welfare Program	CSWD	Jan.-26	26-Dec	Implemented women welfare programs to women sector generating opportunities, promoting gender sensitivity and eradicating gender-based violence	GF-GAD		1,150,000.00		1,150,000.00			
3000-000-2-1-16-006-000	Youth Welfare Program	CSWD	Jan.-26	26-Dec	Provided a structured environment for young people to develop essential life skills like leadership, teamwork, problem-solving, and time management, while also fostering their physical and mental well-being, boosting self-esteem, promoting social interaction, and creating a sense of belonging within their community	GF-GAD		1,250,000.00		1,250,000.00			
3000-000-2-1-16-007-000	Reproductive Health (RH) / Responsible Parenthood (RP) / Family Planning (FP) Welfare Program	CSWD-CPO	Jan.-26	26-Dec	Implemented 100% social welfare programs and services for reproductive health, responsible parenthood, adolescent health and development, and family planning	GF-GAD	1,812,000.00	1,320,000.00	327,500.00	3,459,500.00			
3000-000-2-1-16-008-000	Family Welfare Program	CSWD	Jan.-26	26-Dec	Implemented 100% social welfare programs and services to Families in Bislig City of different categories developing their well-being and welfare	GF-GAD		18,830,000.00		18,830,000.00			

3000-000-2-1-16-024-000	Pantawid Pamilyang Pilipino Program (4Ps)	City Operations Office - Bislig (4Ps - DSWD)	Jan.-26	26-Dec	Eradicate extreme poverty and hunger, achieve universal primary education, promote gender equality, reduce child mortality, and improve maternal health care.	DSWD-GAA		120,821,000.00		120,821,000.00			
3000-000-2-1-16-008-000	Support to Pantawid Pamilyang Pilipino Program (4Ps)	CSWD	Jan.-26	26-Dec	Provided logistical support to 4Ps program implementation	GF-GAD		880,000.00		880,000.00			
3000-000-2-1-16-010-000	Community Welfare Program	CSWD	Jan.-26	26-Dec	Provided appropriate services needed by the Communities and Indigenous People in Bislig City	GF-GAD		400,000.00		400,000.00			
3000-000-2-1-16-025-000	Sustainable Livelihood Program	SLP - DSWD	Jan.-26	26-Dec	Reduce poverty and inequality by generating employment among poor households and by moving highly vulnerable households into sustainable livelihoods and toward economic stability.	DSWD-GAA		4,650,000.00		4,650,000.00			
3000-000-2-1-16-011-000	Support to Sustainable Livelihood Program	CSWD	Jan.-26	26-Dec	Enhanced human assets through technical-vocational training	GF-GAD		404,000.00		404,000.00			
3000-000-2-1-16-012-000	Internally Displaced Person Welfare Program / Emergency Welfare Program (Crisis Intervention Unit)	CSWD	Jan.-26	26-Dec	Provided food and non food assistance in emergency cases situation.	GF-GAD		1,000,000.00		1,000,000.00			
3000-000-2-1-16-013-000	Disabled Welfare Program	CSWD	Jan.-26	26-Dec	Developed essential daily living skills, managed sensory processing challenge and improved fine motor skills, and enhanced social interaction abilities, ultimately contributing to greater independence and quality of life in various environment like home, school, and community settings	GF-GAD		500,000.00		500,000.00			
3000-000-2-1-16-014-000	Senior Citizens / Elderly Welfare Program	CSWD	Jan.-26	26-Dec	Implemented 100% social welfare programs for senior citizens, developing their well-being and quality of life	GF-GAD		1,050,000.00		1,050,000.00			
3000-000-2-1-16-015-000	Inter-agency Committee Against Trafficking and VAWC (RA 9208/10384)	CSWD	Jan.-26	26-Dec	Implemented 100% social welfare programs for stakeholders and victims of abuse. Promoting advocacies and eradicating gender-based violence	GF-GAD		590,000.00		590,000.00			
3000-000-2-1-16-016-000	Implementation of the Local Council for the Protection of Children Programs, Projects, and Activities (1% of the NTA)	CSWD	Jan.-26	26-Dec	Implemented 100% social welfare programs for children of different category for prevention, response, and reintegration	GF-LCPC		5,930,000.00		5,930,000.00			
3000-000-2-1-16-017-000	Child Welfare Program	CSWD	Jan.-26	26-Dec	Salaries and Wages for LCPC Support staff in the implementation of child welfare programs and services	GF-LCPC		2,500,000.00		2,500,000.00			
3000-000-2-1-16-018-000	Early Childhood Care & Development (ECCD) Services Program	CSWD	Jan.-26	26-Dec	ECCD program is implemented 100% in the 24 barangays of Bislig	GF-LCPC		3,950,000.00		3,950,000.00			



List of PPAs for Senior Citizens and Persons with Disabilities

ids

**List of PPA's for Senior Citizen's Calendar Year (CY) 2026
Program/Project/Activity by Sector**

AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)				Amount of Climate Change expenditure (in Thousand Pesos)		CC Topology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
OFFICE OF THE SENIOR CITIZENS AFFAIRS (OSCA)													
3000-000-2-1-23-001-000	Senior Citizens' Management Program	CSWDO/OSCA	Jan-2026	Dec-2026	Improved efficiency in OSCA operations demonstrated by the digitization of the Senior Citizens (SC) database, reduced processing time for IDs and booklets and documentation of 100% of OSCA meetings. A well-maintained OSCA office and at least 90% active compliance rate among senior citizens organizations with RA 9994, resulting in improved access to senior citizen benefits. This includes office supplies, maintenance and equipment.	GF		4,080,000.00	460,000.00	4,540,000.00			
3000-000-2-1-23-002-000	Capacity Development Program	CSWDO/OSCA	Jan-2026	Dec-2026	OSCA staff and Senior Citizens (SC) Chapter Presidents completed capacity development training, demonstrating improved knowledge and skills in leadership, RA 9994 implementation, and service delivery, as measured by post-training evaluations and activity reports.	GF		350,000.00		350,000.00			
3000-000-2-1-23-003-000	Senior Citizens' Welfare Program	CSWDO/OSCA	Jan-2026	Dec-2026	Enhanced quality of life for senior citizens through access to health services, social protection programs, and community participation initiatives, improved well-being, increased sense of security, and active involvement in community activities. This includes also OSCA COS staff wages.	GF		33,402,000.00		33,402,000.00			
3000-000-2-1-23-004-000	Support to GAD Related Plans and Activities	GAD / CSWD	Jan-2026	Dec-2026	Improved quality of life for senior citizens through access to integrated care, safe living conditions, health services, and community support.	GF		750,000.00		750,000.00			
OSCA GRAND TOTAL							0.00	38,582,000.00	460,000.00	39,042,000.00			

Prepared by:

HAROLD B. CELESTIAL
OIC-OSCA Head

Noted by:

GROVER S. VIDUYA, RSW
CSWD Officer

Approved by:

FLORENCIO C. GARAY
City Mayor

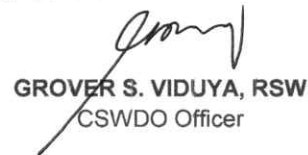
List of PPA's for Persons with Disabilities (CY) 2026
Program/Project/Activity by Sector

AIP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)				Amount of Climate Change expenditure (in Thousand Pesos)		CC Topology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PERSONS WITH DISABILITY AFFAIRS OFFICE (PDAO)													
3000-000-2-1-20-001-000	PERSONS WITH DISABILITY AFFAIRS MANAGEMENT PROGRAM	CSWDO-PDAO	Jan-2026	Dec-2026	To ensure worker efficiency and efficient operations, the PDAO budgetary management program included a variety of expenses, including fuel, travel expenses, PWD scholarships, financial assistance, office supplies, and transportation maintenance. These expenses included payroll for JOs and COS.	GF	300,000.00	3,900,000.00	583,000.00	4,783,000.00			
3000-000-2-1-20-002-000	Persons with Disabilities Welfare Program	CSWDO-PDAO	Jan-2026	Dec-2026	Empowered persons with disabilities and Independent Living Support	GF		1,980,000.00		1,980,000.00			
3000-000-2-1-20-003-000	Enhancement for PWD's Program	CSWDO-PDAO	Jan-2026	Dec-2026	Enhanced accessibility to rehabilitation and support services in the community	GF		24,260,000.00		24,260,000.00			
3000-000-2-1-20-004-	PWD Livelihood Program	CSWDO-PDAO	Jan-2026	Dec-2026	PWD Livelihood Implemented	GF			300,000.00	300,000.00			
3000-000-2-1-20-000-001	Support to PWD's Assistive Devices & Services	CSWDO-PDAO	Jan-2026	Dec-2026	Support to PWD's Assistive Devices Provided/Distributed	GF			300,000.00	300,000.00			
PDAO GRAND TOTAL							300,000.00	30,140,000.00	1,183,000.00	31,623,000.00			

Prepared by:


JIMMY MAGPALE
PDAO Head

Recommending Approval


GROVER S. VIDUYA, RSW
CSWDO Officer

Approved by:


FLORENCIO C. GARAY
City Mayor



List of PPAs to Combat AIDS



Republic of the Philippines

Province of Surigao del Sur

CITY OF BISLIG

CITY HEALTH OFFICE

Mangagoy, Bislig City Tel. No 853-5338

Email Address: ncdbisligcity@gmail.com



LOCAL GOVERNMENT UNIT OF BISLIG
LIST OF PPAS TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME
BUDGET YEAR 2026

AIP Ref. CODE	SECTOR	P/A/P	Implementing Office/ Department	TARGET OUTPUT		ESTIMATED COST		IMPLEMENTATION SCHEDULE
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
		Support to Local AIDS Committee	CMO/CHO	- Sustainability of Local AIDS Council (LAC) - Develop HIV/AIDS policies, procedures, and standards for the city - Capacity and capability Building among LAC members and stakeholders - Creating mitigation strategies in the control, treatment and prevention of HIV/AIDS - Propose incentives for LAC composite members	- Strengthened Local AIDS Council - Local Health/HIV/AIDS policies developed - Capacitated/Trained LAC members and stakeholders - Mitigation strategies in the control, treatment and HIV/AIDS prevention created - Regular incentives for LAC member Proposed	130,000.00	50,000.00	Feb. 2026
						25,000.00	25,000.00	Feb. 2026
						180,000.00	100,000.00	June 2026
						50,000.00	-	Feb. 2026
						80,000.00	-	Feb. 2026
		HIV and AIDS Control Program	CHO	- Availability of HIV counseling and Testing Services - Establishing a mobile HIV and AIDS counseling and Treatment Team (HACT) - Organization and capability building among peer educators and counselors	- HIV testing and counseling services conducted - HACT team established - Peer educators and counselors organized and capacitated	75,000.00	50,000.00	Feb. 2026
						100,000.00	100,000.00	Feb. 2026
						75,000.00	50,000.00	June 2026

LOCAL GOVERNMENT UNIT OF BISLIG
LIST OF PPAS TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME
BUDGET YEAR 2026

AIP Ref. CODE	SECTOR	P/A/P	Implementing Office/ Department	TARGET OUTPUT		ESTIMATED COST		IMPLEMENTATION SCHEDULE
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
				- Mobilization and Assistance - link of care of newly diagnosed HIV clients and quarterly check-up of HIV reactive	- Link of care mobilized and assistance of HIV clients conducted	130,000.00	50,000.00	Jan 2026
				- Associate with the National/regional activities during World AIDS Day and International Candle Light ceremony celebrations	- Joined in the support of World AIDS Day activities and International Candlelight celebrations	200,000.00	100,000.00	May 2026 Dec.2026
				- Active and Passive case finding and testing among Most at Risk Populations (MARF), Men having Sex with Men (MSM), registered and unregistered sex workers, LGBT and pregnant women	- Screening among MARF's, MSM's, etc. conducted	65,000.00	50,000.00	May 2026
				- Establishing license to operate for Laboratory	- License to operate for Laboratory	150,000.00	-	Feb. 2026

LOCAL GOVERNMENT UNIT OF BISLIG
LIST OF PPAS TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME
BUDGET YEAR 2026.

AIP Ref. CODE	SECTOR	P/A/P	Implementing Office/ Department	TARGET OUTPUT		ESTIMATED COST		IMPLEMENTATION SCHEDULE
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
				- Capability Building on Prevention of Mother to Child Transmission of HIV and TB Integration Services among Health workers	- Training on Prevention of Mother to Child Transmission of HIV and TB Integration Services Among Health Workers	100,000.00	-	June 2026
				- Team Building for the Association of Gays Against HIV and AIDS (AGAHA)	- AGAHA members, capacitated, united, and organized	75,000.00	50,000.00	Dec 2026
				- Sustainability of Treatment of Satellite Hub	- Sustainable Satellite Treatment Hub	150,000.00	-	Jan 2026
				- Provision of HIV Prevention Medicines for pre Exposure Prophylaxis (PrEP) and Post Exposure Prophylaxis (PEP)	- Sustainable medicines for PrEP and PEP	200,000.00	-	Feb. 2026
				- Provision of Logistics (condoms) for MARPs	- Sustainable Logistics (condom) for MARPs	150,000.00	-	Feb. 2026
				- Augmentation for Travel and Perdiems of HIV/AIDS Staffs in the city	- Sustainable Logistics (condom) for MARPs	95,000.00	-	March 2026
				- Creation of one (1) item for HIV Focal person	- Additional skills and updates of HIV/AIDS to attend to	-	-	Jan 2026
					- To act as peer educator, counselor, facilitator for external program activities			
						TOTAL: 2,030,000.00		

Prepared by:


RICARDITA Z. JUMAGBAS, RN
 NURSE I/COORDINATOR

Reviewed by:


CHRISTINE MARIE D. GAWAT, RN, MD, OPH
 Program Medical Coordinator

Noted by:


BRENDA M. ESTRELLA, MD, MPH
 CITY HEALTH OFFICER



Nutrition Plan

Nutrition Program, Project, Activity/ies for City Year 2026

AIP Ref. CODE	Program/Project/Activity/Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)				Amount of Climate Change expenditure (in Thousand Pesos)		CC Topology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total 8-9+10	Climate Change Adaptation	Climate Change Mitigation	
	1.) Nutrition Month Celebration	Nutrition Division	July 2026	August 2026	To create greater awareness on the importance of nutrition among Filipinos			PHP 160,000.00		PHP 160,000.00			
	2.) Dietary Supplementation	Nutrition Division	April 2026	November 2026	Provision of additional food allocation to Nutritionally At-Risk Pregnant/Lactating Women to increase weight status			PHP 167,244.00		PHP 167,244.00			
	3.) Supplementary Feeding Program for Nutritionally At-Risk Pregnant & Lactating Women	Nutrition Division	April 2026	November 2026	To improve nutritional status of identified malnourished children aged 6-59 months			PHP 276,566.00		PHP 276,566.00			
	4.) Micronutrient Supplementation Program to Children, Pregnant/Lactating	Nutrition Division	January 2026	December 2026	To decrease the prevalence of malnutrition among malnourished children, WGA Pregnant & Lactating Women			PHP 219,636.00		PHP 219,636.00			
	5.) Food Fortification and Salt Iodization Monitoring	Nutrition Division	March 2026	December 2026	Transformed market choices towards nutritious food, prevent hidden hunger of malnutrition			PHP 16,625.00		PHP 16,625.00			
	6.) Nutrition in Emergencies and Information Management	Nutrition Division	January 2026	December 2026	Minimizing the onset of malnutrition among emergencies			PHP 71,250.00		PHP 71,250.00			
	7.) National Breastfeeding Awareness Month	Nutrition Division	August 2026	August 2026	Awareness on the importance of breastfeeding among mothers to increase care practices that promote optimal growth and development			PHP 19,850.00		PHP 19,850.00			

ASP Ref. CODE	Program/ Project /Activity / Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)				Amount of Climate Change expenditure (in Thousand Pesos)		CC Topology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
	7.) Mental Health and Psychosocial Services	Nutrition Division	September 2026	October 2026	Provision of adolescents have access to healthy food environment, addressing growing challenges related to mental health			PHP 19,300.00		PHP 19,300.00			
	8.) Services for the Prevention Management of Overweight and Obesity	Nutrition Division	January 2026	December 2026	Provision of adults, elderly access to healthy food environments and diets for physical activity			PHP 29,000.00		PHP 29,000.00			
	9.) Oral Health Care and Provision of Health IGs	Nutrition Division	January 2026	December 2026	Importance of proper hygiene WASH, prevent foodborne illness to ensure clean and safe food			PHP 21,304.00		PHP 21,304.00			
	10.) Nutrition Evaluation * MELLPI Pro for LGU and Local Nutrition Focal Person (LNFP)	Nutrition Division	March 2026	June 2026	Establish baseline, target track progress and assigns responsibilities to LGU and Local Nutrition Focal Person/ Nutrition Workers			PHP 62,200.00		PHP 62,200.00			
	11.) Nutrition Shepherding	Nutrition Division	March 2026	June 2026	Aimed to affirm good practices suggest corrective measures for program aspect which need improvement			PHP 37,770.00		PHP 37,770.00			
	12.) Trainings/Forums/Congress/Meetings/Seminar Workshop	Nutrition Division	March 2026	December 2026	To educate/capacitate health and nutrition workers on the importance of proper nutrition for overall health, productivity and well-being			PHP 183,600.00		PHP 183,600.00			
	13.) Pabasa sa Nutrisyon/ Advocacy on Pinggang Pinoy & Guidelines for Filipinos	Nutrition Division	January 2026	December 2026	Ensure community members on proper nutrition, healthy feeding practices to prevent malnutrition			PHP 51,250.00		PHP 51,250.00			
	14.) Isol ko si Nanay at Tatay	Nutrition Division	January 2026	December 2026	Demonstrate responsive caregiving, nutrition practices and provision of safe nutritious diets			PHP 20,000.00		PHP 20,000.00			
	15.) Honorarium for Speakers	Nutrition Division	January 2026	December 2026	Capacitate the health & nutrition workers on the importance of health, nutrition programs and services			PHP 6,000.00		PHP 6,000.00			

AIP Ref. Code	Program/ Project /Activity /Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand pesos)				Amount of Climate Change expenditure (in Thousand Pesos)		CC Topology Code
			Start Date	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
	16.) Nutri-Give A Gift Program	Nutrition Division	December 2026	December 2026	Provision of food packs to identified malnourished supplementary feeding recipients			PHP 225,483.00		PHP 225,483.00			
	17.) Wages of Contract of Service	Nutrition Division	January 2026	December 2026	Provision of services rendered to health/nutrition programs and activities			PHP 432,000.00		PHP 432,000.00			
	18.) Office Supplies	Nutrition Division	January 2026	December 2026	Provision of supplies/materials needed for nutrition services			PHP 61,815.00		PHP 61,815.00			
	19.) Purchase of Fuel	Nutrition Division	January 2026	December 2026	Provision of fuel subsidy for government vehicles for the nutrition services rendered to the 24 barangays			PHP 30,000.00		PHP 30,000.00			
	20.) Travel Allowance	Nutrition Division	January 2026	December 2026	Provision of travel allowances rendered by nutrition workers			PHP 80,000.00		PHP 80,000.00			
Total								PHP 2,190,893.00		PHP 2,190,893.00			

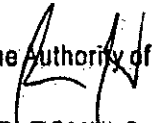
Prepared by:

for: 
JUDITH M. RENDON, RND
Nutrition Officer III

Prepared by:

HON. FLORENCIO C. GARAY
City Mayor

By The Authority of The City Mayor:


ENGR. ROMULO C. GARAY, ChE
City Administrator



Cultural Development Plan

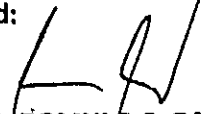
AIP CY 2026
by Program/Project Activity
Cultural Development

AIP Ref Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Date
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8000-000-2-3 01-008-000 000	Culture and the Arts Program		City Administrator's Office/Tourism Division	a. Fuel, Oil, and Lubricants	30 field visits related to cultural inventory, coordination, site inspections.	30,000.00	30,000.00	Jan-Dec 2026
				b. Conduct on Inventory and Cultural Assets and Tourism Accommodation Sites/Attractions	100 of cultural assets and accommodation sites inventoried.	200,000.00	200,000.00	Jan-Dec 2026
				c. Installation of Museum Historical Marker	Number of markers installed and unveiled.	200,000.00	200,000.00	Jan-Dec 2026
				d. Rehabilitation of Cultural Tourism Building at Brgy. Poblacion:	Percentage of rehabilitation works completed and with operational readiness	2,000,000.00	2,000,000.00	Jan-Dec 2026
				e. Capital Outlay	e. Purchase of equipments for office use	3,000,000.00	3,000,000.00	Jan-Dec 2026
	Total Appropriations >>>				/	5,430,000.00	5,430,000.00	

Prepared by:


LORELEI TERESA D. LIM
Tourism Division Head

Noted:


ENGR. ROMULO C. GARAY, ChE
City Administrator



Anti – Illegal Drugs Plan

LOCAL ANTI-DRUG PLAN OF ACTION (LADPA) 2026 - 2028

CITY OF BISLIG, SURIGAO DEL SUR

APPROVED

APPROVED

2026									
PPSA	Proposed Allocation	Physical Accomplishment			Funding		Semester	Level of Implementation	Remarks
		Annual Target	Actual Conducted	Date of Completion	Target	Actual Utilization			
1.a Illegal Drugs (mandatory per RA 9165, NADPA, DILG MCs)									
2026									
PPSA	Actual Allocation	Physical Accomplishment			Funding		Semester	Level of Implementation	Remarks
		Annual Target	Actual Conducted	Date of Completion	Target	Actual Utilization			
City Anti-Illegal Drugs and Criminality Program	Php 30,000,000.00	24 barangays							
Community Based Drug Rehabilitation Program (CBDRP)	Php 2,500,000.00	24 barangays							
Community Based and Service Oriented Policy System	Php 32,500,000.00	24 barangays							
Strengthening the City Anti-Drug Abuse Council (CADAC)	Php 400,000.00	4 Quarterly Meetings							
Strengthened the Pillars of Justice:									
Support to City Prosecutor's Office	Php 180,000.00	24 barangays							
Support to Public Attorney's Office (PAO)	Php 180,000.00	24 barangays							
Support to Regional Trial Courts	Php 540,000.00	24 barangays							
Support to Municipal Trial Court in Cities (MTCC)	Php 180,000.00	24 barangays							
Support to Parole and Probation	Php 270,000.00	24 barangays							
Support to Bureau of Jail Management and Penology (BJMP)	Php 360,000.00	24 barangays							

Prepared by:

JULIUS R. CARRIDO
CLGO

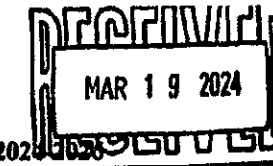
Head, CADAC Secretariat Services

Noted:

FLORENCIO C. GARAY
City Mayor
Chairperson, CADAC



Local Youth Development Plan (LYDP)



Region: CARAGA

Province: Surigao del Sur

City/Municipality: Bislig

LOCAL YOUTH DEVELOPMENT PLAN (LYDP) CY 2024-2028**CENTER OF PARTICIPATION: PEACE BUILDING & SECURITY**

Agenda Statement: in promoting human security, including participation in peace building and conflict prevention and management initiatives, public order and safety efforts, as well as in safeguarding national integrity and sovereignty to contribute to national peace and unity.

Youth Development Concerns	Objectives	Performance Indicator	TARGET			Schedule	PPA's	Priority Areas	Person Responsible	Annual Budget	Remarks
			2024	2025	2028						
Presence of Drug related cases that includes youth individuals	Educate children and youth individuals About the negative effects for using illegal drugs and its consequences	Number of Attendees	20% of the Youth Population	30% of the Youth Population	40% of the Youth Population		KKDAT Seminar and workshops/ ANTI - SMOKING	All Barangays		P 35,000.00	
Lack of Descency on Social Media	Educate youth with social media accounts about media ettiquite and cyberbullying	Number of Attendees	20% of the youth population	30% of the youth population	40% of the youth population		Workshops/ Seminar	Citywide		P 30,000.00	
Violence Against Children	To prevent cases and to rehabilitate and provide assistance to the victims.	Conduct orientation seminars to parents	Twice A Year	Twice A Year	Twice A Year		Workshops/ Seminar	Citywide		P 30,000.00	

P 95,000.00

Prepared by:

ALJASON C. TABIGUE
LYDO Technical Staff Leader

Approved by:

ANA MAR M. AGUSA
Local Youth Development Council President

Noted by:

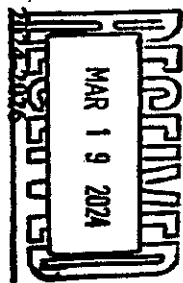
PAUL E. VICENCIO
Local Youth Development Officer

Region: CARAGA

Province: Surigao del Sur

City/Municipality: Butig

LOCAL YOUTH DEVELOPMENT PLAN (LYDP) CY 2024-2025



CENTER OF PARTICIPATION: EDUCATION

Agenda Statement: For the youth to participate in accessible, developmental, quality, and relevant formal, non-formal and informal lifelong learning and training that prepare graduates to be globally competitive but responsive to national needs, and to prepare them for the workplace and the emergence of new media and other technologies.

Youth Development Concerns	Objectives	Performance Indicator	TMR			Schedule	PPA's	Priority Areas	Person Responsible	Annual Budget	Remarks
			2024	2025	2026						
Educational Assistance to Qualified and Deserving Low-Income Youth	Encourage Kabataan to pursue studies despite poverty by providing minimal educational assistance like but not limited to uniforms, monthly allowances and school supplies	Number of beneficiary	10 Kabataan Beneficiary	20 Kabataan Beneficiary	20 Kabataan Beneficiary		"Edukasyon Para sa Lahat"	Selected Schools Within Barangays in the City		₱ 100,000.00	
Students' limited access to reading materials and other learning necessities to improve literacy and comprehension	To foster a reading culture among students and to support individuals who require further assistance in developing literacy, to include reading, writing, and numeracy skills To provide reading materials and school supplies to adopted beneficiaries To encourage community participation and accountability by ensuring that every member of the community understands their role in our children's education	Increased percentage on the literacy rate and comprehensibility on skills of student-beneficiaries	40-50% Increase on the literacy rate and comprehension skills of student-beneficiaries	40-50% Increase on the literacy rate and comprehension skills of student-beneficiaries	40-50% Increase on the literacy rate and comprehension skills of student-beneficiaries			Clustered schools and cities		₱ 60,000.00	
₱ 160,000.00											

Prepared by:

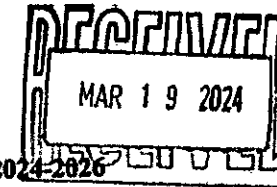
ALJASON C. TABIGUE
LYDO Technical Staff Leader

Approved by:

ANA MAY M. AGUISA
Local Youth Development Council President

Noted by:

PAUL E. VICENCIO
Local Youth Development Officer



Region: CARAGA

Province: Surigao del Sur

City/Municipality: Bislig

LOCAL YOUTH DEVELOPMENT PLAN (LYDP) CY 2024-2026**CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP**

Agenda Statement: For more young men and young women (including the LGBTQA+) to be represented in adult-dominated decision-making structures at local and national levels, and more young women assume leadership roles and responsibilities in youth and community-based organizations.

Youth Development Concern	Objectives	Performance Indicator	TARGET			Schedule	PPA's	Priority Areas	Person Responsible	Annual Budget	Remarks
			2024	2025	2026						
Lack of educational supplies in the far flung areas	Provide School Supplies to far flung areas.	Number of beneficiaries	20 Youth Beneficiaries	30 Youth Beneficiaries	50 Youth Beneficiaries		Outreach Programs	Citywide		P 55,000.00	
Participation of Youth towards disaster preparedness	Equip the youth with disaster risk management training	Number of Attendees	20% of the youth population	35% youth of the population	45% youth of the population		Training /Seminars	Citywide		P 50,000.00	
Program for the MUSLIM Children and Youth Community	Create safe spaces and provide needs and essentials for MADRASA	Number of beneficiaries	20 youth Beneficiaries	30 youth Beneficiaries	60 youth Beneficiaries		outreachfor MADRASA	Citywide		P 30,000.00	
Interaction with fellow youths and conduct of various healthy/friendly competition.	To conduct a weeklong activity incorporated with different timely and relevant symposiums, sports developments/innovations, and competitions that aims to hone youth capabilities and talents.	Participation of Youths to the PPA	60 % of expected participants	80% of the Expected Participants	90% of the Expected Participants		Linggo ng Kabataan	Citywide		P 100,000.00	
Awareness on different timely issues.											
Support Local talents and skills											
Pag-Asa Youth Association of the Philippines	To promote the development of the out of school youth and other disadvantaged youth to become self reliance is geared towards the total development of the disadvantaged youth in terms of his/her socio-economic, physical, psychological, cultural and spiritual development.	Number of Attendees	20% of the youth population	35% youth of the population	45% youth of the population		Pag-Asa Youth Association of the Philippines	Citywide		P 100,000.00	

P 335,000.00

Prepared by:

ALJASON C. TABIGUE
LYDO Technical Staff Leader

Approved by:

ANA MAY M. AGUSA
Local Youth Development Council President

Noted by:

PAUL E. VICENCIO
Local Youth Development Officer

Region: CARAGA

Province: Surigao del Sur

MAR 19 2024

City/Municipality: Bislig

LOCAL YOUTH DEVELOPMENT PLAN (LYDP) CY 2024-2026

CENTER OF PARTICIPATION: GOVERNANCE

Agenda Statement: In the Governance through their involvement in government bureaucracy through programs, projects and activities by and for the youth; and through involvement in local and national political affairs

Youth Development Category	Objective	Performance Indicator	TARGET			Schedule	PPA's	Priority Areas	Person Responsible	Assess Budget	Remarks
			2024	2025	2026						
Section 4, letter n, of the internal rules and procedure of the BCYDC	Nominate One delegate from the council to present Bislig City to the National Youth Parliament	Number of Bills passed	1 youth Bill	1 youth Bill	3 youth Bills		Participation to the National Youth Parliament	BCYDC		P 30,000.00	
Practice Student Organization of the parliamentary procedures	Educate student organizations with parliamentary procedures and participate with other student organization	Number of Organization	20% of Student Organization	45% of Student Organization	60% of Student Organization		Bislig Youth Parliament (Inter-School)	Citywide		P 20,000.00	
Leadership and Volunteerism	Inculcate to our youth the importance of Leadership and volunteerism	Number of Attendees	20% of youth participants	30% of youth participants	50% of youth participants		Training/Seminars	Citywide		P 30,000.00	

P 80,000.00

Prepared by:

ALIASON C. TABIGUE
LYDO Technical Staff Leader

Approved by:

ANA MAE M. AGUSA
Local Youth Development Council President

Noted by:

PAUL E. VICENCIO
Local Youth Development Officer

MAR 19 2024

Region: CARAGA

Province: Surigao del Sur

City/Municipality: Bislig

LOCAL YOUTH DEVELOPMENT PLAN (LYDP) CY 2024-2026**CENTER OF PARTICIPATION: YOUTH EMPOWERMENT**

Agenda Statement: For the youth to be certified by their exemplary performance and contribution in youth development, abetment in addressing needs, volunteerism, and assistance in socio-economic development by giving recognition/awards.

Youth Development Concern	Objectives	Performance Indicator	TARGET			Schedule	PPA's	Priority Areas	Person Responsible	Annual Budget	Remarks
			2024	2025	2026						
Youth Recognition to the Community Transformation	Recognize and give awards to the valuable performance of youth around the city	Number of Awards	15 Awards/ Recognition per year	20 Awards/ Recognition per year	30 Awards/ Recognition per year		Bislig City Kabataan Awards	Citywide		₱ 100,000.00	
Provision of Incentives for the Youth Representatives	To provide honoraria for the services rendered by youth various activities of the local youth development Council.(15 members)	Attendance	100% Attendance	100% Attendance	100% Attendance		Various Conducted Activities, Symposiums, Seminars	BCYDC Members		₱ 250,000.00	
LYDC Office Units	To provide units to the LYDC Office	Attendance	100% Attendance	100% Attendance	100% Attendance		Units for LYDC staff	LYDC Member's		₱ 200,000.00	

₱ 550,000.00

Prepared by:

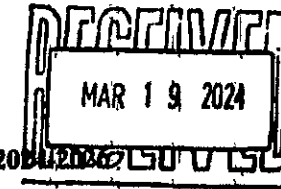
ALJASON C. TABIGUE
LYDO Technical Staff Leader

Approved by:

ANA MAE M. AGUSA
Local Youth Development Council President

Noted by:

PAUL E. VICENCIO
Local Youth Development Officer



Region: CARAGA

Province: Surigao del Sur

City/Municipality: Bislig

LOCAL YOUTH DEVELOPMENT PLAN (LYDP) CY 2024-2025

CENTER OF PARTICIPATION: SOCIAL INCLUSION & EQUITY

Agenda Statement: In a peace and just society that affords them with equal and equitable opportunities, social security and protection in all aspects of development, regardless of their disability, ethnicity, gender, religion, specific needs, social-cultural-economic status and political beliefs.

Youth Development Concern	Objectives	Performance Indicator	TARGET			Schedule	PPA's	Priority Areas	Person Responsible	Annual Budget	Remarks
			2024	2025	2028						
Lack of Support to marginalize youth and children	to support marginalized youth and children with their basic needs for health, education, and other essentials in upholding their rights as Filipino citizens through donations from private entities and the government	Number of Beneficiaries	30 Kabataan Beneficiaries	60 Kabataan Beneficiaries	90 Kabataan Beneficiaries		Donation Drive	All Barangays		P 80,000.00	
Information and Education Campaign for LGBTQ+ Rights and welfare	to create safe space for the members of the community and provide opportunities.	Number of Attendees and Beneficiaries	10% of Youth Population	15% of Youth population	20% of Youth Population		Workshop/Seminar	All Barangays		P 50,000.00	

P 130,000.00

Prepared by:

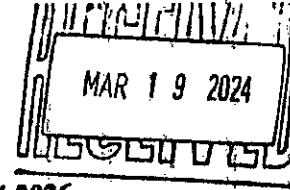
ALJASON C. TABIGUE
LYDO Technical Staff Leader

Approved by:

ANA MAE M. AGUSA
Local Youth Development Council President

Noted by:

PAUL E. VICENCIO
Local Youth Development Officer



Region: CARAGA

Province: Surigao del Sur

City/Municipality: Bislig

LOCAL YOUTH DEVELOPMENT PLAN (LYDP) CY 2024-2026**CENTER OF PARTICIPATION: HEALTH**

Agenda Statement: For the youth to participate in accessible, developmental, quality, and relevant format, non-format and informal lifelong learning and training that prepare graduates to be globally competitive but responsive to national needs, and to prepare them for the workplace and the emergence of new media and other technologies.

Youth Development Concern	Objectives	Performance Indicator	TARGET			Schedule	PPA's	Priority Areas	Person Responsible	Annual Budget	Remarks
			2024	2025	2026						
Medical & Dental Check-up and Libreng Tuli	Provide free consultation from medical professionals, and free circumcision among young boys in addressing youth/children's health.	Number of Beneficiaries	30 % of Youth and Children of the City	35% of Youth and Children of the City	50% of Youth and Children of the City		Outreach Program (medical and dental Check up)	Citywide		P 30,000.00	
Increase on STI/STD cases	Lower the incidence of casual sex, STI/HIV/AIDS, and abortion	Number of Attendees	20% of Youth Population	30% of Youth Population	50% of Youth Population		Workshops/Seminars about STI/STD Awareness	Selected Schools Within Barangays in the City		P 25,000.00	
Sports	Improve physical, mental and social well-being of the youth	Number of Players	30% of Youth Population	40% of Youth Population	50% of Youth Population		Tournament/ Clinic	Selected Youth and Organization		P 200,000.00	
Deficiency of Sports Paraphernalia	To distribute materials for youth, athletes and sports enthusiasts in their practices/recreation activities.	Distributed Sports Paraphernalia	4 Various Sports Paraphernalia Set at a Chosen School Every Barangay	4 Various Sports Paraphernalia Set at a Chosen School Every Barangay	4 Various Sports Paraphernalia Set at a Chosen School Every Barangay		Distribution of Sports Paraphernalia	Citywide		P 100,000.00	

P 355,000.00

Prepared by:

ALJASON C. TABIQUE
LYDO Technical Staff Leader

Approved by:

ANA MAE M. AGUSA
Local Youth Development Council President

Noted by:

PAUL E. VICENCIO
Local Youth Development Officer

Region: CARAGA

Province: Surigao del Sur

MAR 19 2024

City/Municipality: Bislig

LOCAL YOUTH DEVELOPMENT PLAN (LYDP) CY 2024-2025

CENTER OF PARTICIPATION: HEALTH

Agenda Statement: For the youth to participate in accessible, developmental, quality, and relevant format, non-formal and informal lifelong learning and training that prepare graduates to be globally competitive but responsive to national needs, and to prepare them for the workplace and the emergence of new media and other technologies.

Youth Development Category	Objectives	Performance Indicator	TARGET			Schedule	PPA's	Priority Areas	Formal/Non-formal	Annual Budget	Remarks
			2024	2025	2026						
Alarming Number of Suicide Cases among the Youth and Inadequate & Inaccessible Free Psychological/ Psychiatric Consultation Services in the Province	To lower the case of anxiety attacks, sleeping difficulties, suicide, and self harm among the youth	Decreased percentage on the number of suicide cases compared to the previous data	Establishment an Online Consultation and Counseling Section and strengthen information dissemination on the free Mental Health Services offered by the provincial government	35-40% increase on the number of youth having access to free Psychological/Psychiatric Consultation Services compared to previous data	55-60% increase on the number of youth having access to free Psychological/Psychiatric Consultation Services compared to previous data		- Mental Health Seminar with Psychological First Aid workshop - Free online and in person consultation and counseling sessions	Citywide		P 80,000.00	
	To provide free and accessible Psychological/ Psychiatric Consultations To break the stigma on Mental Health	Increased percentage on the number of youth having access to free Psychological/ Psychiatric Consultation Services, Established free and accessible online and in-person consultation and counseling sessions	15-20% increase on the number of youth having access to free Psychological/Psychiatric Consultation Services compared to previous data								
High number of Teenage Pregnancy Incidence in the province	To lower the high number of Teenage Pregnancy Incidence in the province	Decreased percentage on the number of teenage pregnancy incidence in the province compared to previous data	15-20% decrease on the number of HIV/AIDS cases compared to 2023 data by IPHO	35-40% decrease on the number of HIV/AIDS cases compared to 2024 data by IPHO	70% decrease on the number of HIV/AIDS case compared to 2025 data by IPHO		to the following services: - Seminar on promoting AHD and Reproductive Health - Information dissemination through the use of IEC materials and online platforms	Selected Youth and Organization		P 100,000.00	

P 180,000.00

Prepared by:

ALJASON C. TABIGUE
LYDO Technical Staff Leader

Approved by:

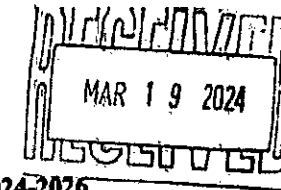
ANA MAR M. AGUSA
Local Youth Development Council President

Noted by:

PAUL E. VIOENCIO
Local Youth Development Officer

Region: CARAGA

Province: Surigao del Sur



City/Municipality: Butig

LOCAL YOUTH DEVELOPMENT PLAN (LYDP) CY 2024-2026**CENTER OF PARTICIPATION: YOUTH EMPLOYMENT AND LIVELIHOOD**

Agenda Statement: For the youth to be assisted in choosing fields best suited to their career and improve livelihood strategies to create job opportunities for everyone specially to the out of school youths.

Youth Development Concern	Objectives	Performance Indicator	TARGET			Schedule	PPA's	Priority Areas	Person Responsible	Annual Budget	Remarks
			2024	2025	2026						
Increasing Unemployment and Out-of-school Youth (OSY)	Facilitate avenue for the less experience youths to have numerous job application in a very accessible way.	Conducted Job Fairs	Twice A Year	Twice A Year	Twice A Year		Job Fair	Citywide		P 35,000.00	
Increasing Unemployment and Out-of-school Youth (OSY)	to provide quality technical education and Skills Development programs among out-of-school-youth	Numbers of Scholars	10 Youth	10 Youth	20 Youth		TESDA Training	Citywide		P 50,000.00	

P 85,000.00

Prepared by:

Approved by:

Noted by:

ALJASON C. TABIGUE
LYDO Technical Staff Leader

ANA MAR M. AGUSA
Local Youth Development Council President

PAUL E. VICENCIO
Local Youth Development Officer

Region: CARAGA

Province: Surigao del Sur

MAR 19 2024

City/Municipality: Bislig

LOCAL YOUTH DEVELOPMENT PLAN (LYDP) CY 2024-2026

CENTER OF PARTICIPATION: ENVIRONMENT

Agenda Statement: In order to raise awareness and for the youth to take part in the phenomenal problem by collective participation in the projects beikng implemented by partner agencies/offices.

Youth Development Concern	Objectives	Performance Indicator	TARGET			Schedule	PPA's	Priority Areas	Person Responsible	Annual Budget	Remarks
			2024	2025	2026						
Disaster Resilient Advocates	To give cognizance on the upfront environmental condition and make a step at a time in helping to mitigate climate change.	Conducted drives and related activities	1 protected area	2 protected area	2 protected area		TreePaintin g Activities, Mangrove Rehabilitati on, Ocean Drives, Clean-Up Drives	Selected Protected Areas		30,000.00	
GRAND TOTAL										2,000,000.00	

Prepared by:

Approved by:

Noted by:

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LYDO Technical Staff Leader

ANA MAY M. AGUSA
Local Youth Development Council President

PAUL E. VICENCIO
Local Youth Development Officer



List of PPAs for Outsourcing

List of PPAs for Outsourcing

PPAs for Outsourcing	Amount (PHP)
Health Facility Enhancement Program	35,000,000.00
Mangagoy Public-Private Mixed Birthing Facility, Inc. Operations	2,100,000.00
Mangagoy Public-Private Mixed TB DOTS, Inc. Operations	2,100,000.00
Pantawid Pamilyang Pilipino Program (4Ps)	120,821,000.00
Sustainable Livelihood Program	4,650,000.00
Philippine Rural Development Office (PRDP)- Construction of Cold Chain Facilities	242,650,000.00
Livestock Economic Enterprise Development (LEED)	2,000,000.00
Multi-Species Hatchery - Regional Construction Management Group	31,800,000.00
Support to Agri-Infrastructure Program (Farm to Market Roads)	664,000,000.00
Construction/Improvement of 0.7 km Access Road leading to declared Tourism Attraction: NJR Kahayag Road leading to Sian Falls, Brgy. Kahayag, Bislig City, Surigao del Sur	21,000,000.00
Construction/Improvement of 1.8 Access Road leading to declared Tourism Attraction: NJR Road leading to Libuac Spring at Brgy. Pamanlinan	54,000,000.00
Construction/Improvement of 2.2 km Access Road leading to declared Tourism Attraction: Lawigan Gahad Port to Barkong Bato and Orange Farm Beach Resort	66,000,000.00
Construction of New Slaughterhouse	60,000,000.00
Bislig City Bus Terminal Modernization and Infrastructure Enhancement Program	40,000,000.00
TOTAL	1,345,521,000.00