



Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

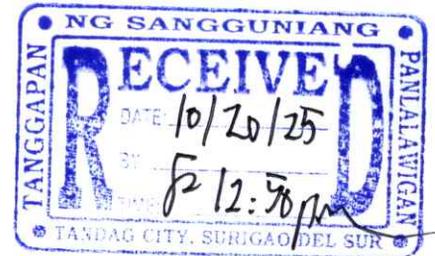
OFFICE OF THE SANGGUNIANG BAYAN

October 17, 2025

Hon. MANUEL O. ALMEDA, SR.

Vice-Governor/Presiding Officer

Office of the Sangguniang Panlalawigan
Province of Surigao del Sur
Capitol Site, Tandag City



Thru: EDGAR G. PEREZ II, JD

Secretary to the Sangguniang the Sangguniang Panlalawigan
Office of the Sangguniang Panlalawigan

Dear Vice Governor Alameda:

Greetings from the Office of Sangguniang Bayan Madrid!

Respectfully submitting herewith the attachments for Resolution No. 38-2025 entitled, "A Resolution Approving the Supplemental Annual Investment Program (SAIP) No. 02 for F.Y. 2025 of the Municipality of Madrid, Surigao del Sur per MDC-Resolution No. 06-2025 entitled: "A Resolution Approving and Endorsing to the Sangguniang Bayan of Madrid, Surigao del Sur the proposed Supplemental Annual Investment Program(SAIP) No. 2 for F. Y. 2025 of the Municipality of Madrid, Surigao del Sur in the amount of Sixty Seven Million Six Hundred Sixty Thousand Seven Hundred Eleven Pesos and 07/100 (Php 67,660,711.07)" covering the various expenditures for the operation of the Municipal Government for the Fiscal Year 2025 and Appropriating the necessary funds for the purpose", duly approved by the Sangguniang Bayan of Madrid during its 11th Regular Session held on 23rd day of September 2025.

Thank you for your kind attention and appropriate action.

By the authority of the Sangguniang Bayan:


JAIME T. DUMAY, JR.
Acting SB Secretary

RELEASED

By: *Jebreal*
Date: *OCT. 20, 2025*



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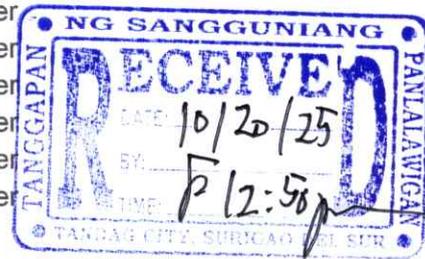
EXCERPT FROM THE MINUTES OF THE 11TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR HELD ON TUESDAY, SEPTEMBER 23, 2025 AT THE SANGGUNIANG BAYAN SESSION HALL.

Refer To: Committees on Urban Planning and Development/Finance and Appropriation

PRESENT: **HON. GLENN F. TEVES**
Vice Mayor/ Presiding Officer

REGULAR MEMBERS:

- HON. MA. LINA PATRICIA Y. PORTILLANO - SB Member
- HON. BENJIE LESLY Y. MELASA - SB Member
- HON. APRIL GRACE A. MATA - SB Member
- HON. MAURICE Y. URQUIA - SB Member
- HON. CORAZON D. ARJONA - SB Member
- HON. JOCILLE D. URIARTE - SB Member
- HON. DOMINGO P. CORTES - SB Member
- HON. ALVINTON U. MAGABILI - SB Member



EX-OFFICIO MEMBERS:

- HON. VIDAL B. DAHONOG, JR. - ABC Pres. / SB Member
- HON. BENJAMIN A. TINDOGAN - IPMR / SB Member
- HON. CHRISTY JANE D. SULLANO - SK Fed. Pres. /SB Member

ABSENT: NONE

RESOLUTION NO. 38-2025

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2 FOR F.Y. 2025 OF THE MUNICIPALITY OF MADRID, SURIGAO DEL SUR PER MDC - RESOLUTION NO. 06-2025 ENTITLED: "A RESOLUTION APPROVING AND ENDORSING TO THE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR THE PROPOSED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2 FOR F.Y. 2025 OF THE MUNICIPALITY OF MADRID, SURIGAO DEL SUR IN THE AMOUNT OF SIXTY SEVEN MILLION SIX HUNDRED SIXTY THOUSAND SEVEN HUNDRED ELEVEN PESOS AND 07/100 (P67,660,711.07)".

WHEREAS, the Local Government of Madrid in compliance with Section 106 of RA 7160, otherwise known as the Local Government Code of the Philippines, sets to implement projects, programs, and activities in the direction of economic and social development;

WHEREAS, the Municipal Development Council of this municipality had formally endorsed to this august body its MDC Resolution No. 06-2025 entitled, "A Resolution Approving and Endorsing to the Sangguniang Bayan of Madrid, Surigao del Sur the Proposed Supplemental Annual Investment Program (SAIP) No. 2 for F.Y. 2025 of the Municipality of Madrid, Surigao del Sur in the Amount of Sixty Seven Million Six Hundred Sixty Thousand Seven Hundred Eleven Pesos and 07/100 (P67,660,711.07)";

WHEREAS, after proper review and deliberation of this august body, found said Supplemental Annual Investment Program No. 2 is in conformity with the Executive and Legislative Agenda of the present administration;

WHEREAS, on motion of Hon. Jocille D. Uriarte, seconded by all members present.

NOW THEREFORE:

BE IT RESOLVED by the Sangguniang Bayan of Madrid, Surigao del Sur to approve as it is hereby approves the Supplemental Annual Investment Program (SAIP) No. 2 for F.Y. 2025 of the Municipality of Madrid, Surigao del Sur per MDC - Resolution No. 06-2025 Entitled: "A Resolution Approving and Endorsing to the Sangguniang Bayan of Madrid, Surigao del Sur the Proposed Supplemental Annual Investment Program (SAIP) No. 2 for F.Y. 2025 of the Municipality of Madrid, Surigao del Sur in the

Date: _____
 Time: _____
 Received by: _____
 OOSP-SDS-25-05131
 Telephone No.: (086) - 211 - 5832
 E-Mail: tpsurigaosur@yahoo.com
 Tanggapan ng Sangguniang Pantlalawigan
 SURIGAO DEL SUR

Amount of Sixty Seven Million Six Hundred Sixty Thousand Seven Hundred Eleven Pesos and 07/100 (₱67,660,711.07).

RESOLVED FURTHER to furnish copies of this resolution to the Sangguniang Panlalawigan of Surigao del Sur for information and approval.

ADOPTED this 23rd day of September 2025.

CERTIFIED TRUE AND CORRECT:



ABIGAIL T. TUPAS
Acting SB Secretary/ Municipal Agriculturist

ATTESTED & CERTIFIED
TO BE DULY ADOPTED:



HON. GLENN F. TEVES
Vice Mayor / Presiding Officer



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF MADRID

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD ON 8TH DAY OF SEPTEMBER 2025, AT THE CONFERENCE HALL MUNICIPAL BUILDING, MADRID, SURIGAO DEL SUR

Present:

Hon. Juan Paolo L. Lopez	- Mayor, Presiding Officer
Hon. Jocille D. Uriarte	- SB Member, Committee on Appropriation
Hon. Arthur R. Clar	- Barangay Captain, San Antonio
Hon. Uldarico F. Loayon	- Barangay Captain, San Juan
Hon. Fidel C. Arreza	- Barangay Captain, Linibunan
Hon. Vidal B. Dahunog, Jr.	- Barangay Bagsac, ABC Pres.
Hon. Japhith C. Joyo	- Barangay Captain, Quirino
Hon. Rodel G. Rodriguez	- Barangay Captain, Patongpatong
Hon. Jonathan A. Luarez	- Barangay Captain, Panayogon
Hon. Vivian L. Asis	- Barangay Kagawad, San Roque
Hon. Estiban T. Banguis	- Barangay Captain, Bayogo
Hon. Jimmy D. Urbiztondo	- Barangay Captain, Magsaysay
Hon. Restituto T. Urquiza, Jr.	- Barangay Captain, Manga
Ms. Jessica A. Miranda	- 4Ps Federation President
Ms. Mae Valentine A. Orozco	- BHW Fed. President
Mr. Pedro Gencianico	- Religious Sector Representative
Ms. Ma. Annabelle A. Arpilleda	- BNS Federation President

Absent:

Hon. Renante I. Cubillan	- Barangay Captain, Songkit
Mr. Mario T. Ulbida	- MFARMC President
Mr. Desiderio Roy	- Bantay Dagat President
Hon. Arnel U. Mission	- Barangay Captain, Union
Ms. Adeline L. Badiang	- Pres. Women Federation
Mr. Ronald S. Malaque	- MAFC President
Mr. Joel D. Mahinay	- Farmers Federation, President
Ms. Maria Fe L. Uriarte	- RIC Federation President
Ms. Rosalina L. Escartin	- OSCA Representative

Attendees:

Ms. Lelia G. Uriarte	- Municipal Budget Officer
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Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF MADRID

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MUNICIPAL DEVELOPMENT COUNCIL

MDC Resolution No. 06 - 2025

“A RESOLUTION APPROVING AND ENDORSING TO THE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR THE PROPOSED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2 FOR FY 2025 OF THE MUNICIPALITY OF MADRID, SURIGAO DEL SUR IN THE AMOUNT OF SIXTY SEVEN MILLION SIX HUNDRED SIXTY THOUSAND SEVEN HUNDRED ELEVEN PESOS AND 07/100 (PHP67,660,711.07).

Whereas, Municipal Development Council of Madrid, Surigao del Sur had identified additional priority Programs, Projects, and Activities (PPAs) in the year FY 2025 for the economic development, social welfare development, environmental management and general administrative programs for better delivery of basic services to the constituents.

Whereas, these additional PPAs require an estimated total amount of **Php68,530,285.04** which correspondingly is the proposed supplemental requirement in the Annual Investment Program (AIP) of the Municipality of Madrid for FY 2025 with the copy of Supplemental Annual Investment Program (SAIP) No. 2 hereto attached.

Whereas, PPAs constituting the Supplemental AIP No. 2 for the FY 2025 will be treated as Supplemental Investment items in the current Local Development Investment Plan (LDIP) of the Municipality of Madrid, to wit:

PROGRAMS, PROJECTS, ACTIVITIES	IMPLEMENTING OFFICE	AMOUNT
General Public Service Sector		
General Administration and Supervision	Sanggunian Bayan	300,000.00
General Administration and Supervision	MPDO	30,000.00
General Administration and Supervision	MTO	70,000.00
General Administration and Supervision	MCR	20,000.00
General Administration and Supervision	MASSO	30,000.00
Total General Public Service Sector		450,000.00
Social Services Sector		
Social Security and other Social Development Program		
• Funding Support to other general services -hiring of Job Order Employee	Mayor	1,990,811.07
• Provision of Financial Assistance to BHW	Mayor	219,900.00
• Improvement of Civic - Center Convention Center	Municipal Engineering Office	25,000,000.00
• Construction of Multi-purpose Building – Legislative Building	Municipal Engineering Office	15,000,000.00
Total Social Services Sector		42,210,711.07
Other Services Sector		
Environmental Management Program		
• Establishment and Installation/Acquisition of Thermal Decomposition System	MENRO/Mayor	25,000,000.00
Total Other Services Sector		25,000,000.00
GRAND TOTAL FOR SUPPLEMENTAL AIP NO. 2 FY 2025		67,660,711.07

Whereas, after a review and deliberation of the programs, projects and activities proposed under the Supplemental AIP No. 2, have found to be in order and responsive to the needs of the constituents, thus need immediate implementation.



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MUNICIPAL DEVELOPMENT COUNCIL

Whereas, funding for the said PPAs may be obtained from resources such as savings from different offices and other local sources that are made available through supplemental budget and appropriation ordinance.

NOW THEREFORE:

BE IT RESOLVED by the Municipal Development Council of Madrid, Surigao del Sur to favorably endorse to the Sangguniang Bayan the proposed Supplemental AIP No. 2 for FY 2025 in the amount of **Sixty Seven Million Six Hundred Sixty Thousand Seven Hundred Eleven Pesos and 07/100 (Php67,660,711.07)**.

RESOLVED FURTHER; to furnish copy of this resolution the Honorable Sanggunian Bayan members for its kind consideration and favorable approval.

ADOPTED this 8th day September on motion of Hon. Vidal B. Dahonog, Jr. and seconded by all members presents.

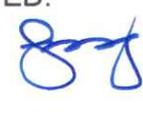
Certified Correct:


MYRNA U. SULLANO
MPDC/MDC Secretary

Attested by:


JUAN PAOLO L. LOPEZ
Mayor/Presiding Officer

APPROVED:


JUAN PAOLO L. LOPEZ
Mayor

FY 2025 - SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) No. 2
By Program/Project/Activity Sector

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activities	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Expenditures (in thousand)			
			Starting Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000	GENERAL PUBLIC SERVICES SECTOR													
1000-000-3-1-03-001-000	Legislative Program													
1000-000-3-1-03-001-001	Provide general administration and supervision of the legislative office	SB Office	Setember	December	legislative programs and services implemented	General Fund		300,000.00			300,000.00			
1000-000-3-1-09-002-000	Planning, Monitoring and Evaluation Program													
1000-000-3-1-09-002-001	General Administration and management of the office thru effective, reliable and sustainable development planning services	MPDC Office	September	December	planning, monitoring and evaluation services - different development plans prepared and other related development PPAs implemented	General Fund		30,000.00			30,000.00			
1000-000-3-1-05-003-000	Treasury Operation Program													
1000-000-3-1-05-003-001	General supervision and administration of the Treasury Office	Municipal Treasurer's Office	September	December	programs and services implemented	General Fund		70,000.00			70,000.00			
1000-000-3-1-12-004-000	Civil Registry Program													
1000-001-3-1-12-004-001	Implement civil registry programs and general adminstraiton	Municipal Civil Registrar's Office	September	December	programs and services implemented	General Fund		20,000.00			20,000.00			

Prepared by:


MYRNA U. SULLANO
MPDC

Approved:


JUAN PAOLO L. LOPEZ
Mayor


LELIA G. URIARTE
Mun. Budget Officer

FY 2025 - SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) No. 2

By Program/Project/Activity Sector

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activities	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Expenditures (in thousand)			
			Starting Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Appraisal and Assessment of Real Property Program														
1000-000-3-1-01-005-000	Land Use Identification, Appraisal and Valuation of Real Properties	MASSO	September	December	programs and services implemented	General Fund		30,000.00			30,000.00			
3000	SOCIAL SERVICES													
Social Development Program														
3000-001	Social Security and other Social Development Program													
3000-001-3-1-01-001-001	Funding Support to other general services	Office of the Mayor	September	December	hiring of Job Order Employee (JOE)	General Fund		1,990,811.07			1,990,811.07			
3000-001-3-1-01-001-002	Provision of Financial Assistance to Barangay Health Worker	Office of the Mayor	September	December	financial assistance provided	General Fund		219,900.00			219,900.00			
3000-001-3-1-10-001-003	Improvement of Civic Center -Convention Center	Municipal Engineering Office	September	December	civic center improved	LBP loan				25,000,000.00	25,000,000.00			
3000-001-3-1-10-001-004	Construction of Multi-Purpose Building - Legislative Building	Municipal Engineering Office	September	December	two (2) storey building constructed	LBP loan				15,000,000.00	15,000,000.00			
9000	OTHER SERVICES													
9000-001	Environmental Management Program													
9000-001-3-2-04-001-000	Implement Solid Waste Management Program													

Prepared by:

MYRNA U. SULLANO
MPDC

LELIA G. URIARTE
Mun. Budget Officer

Approved:


JUAN PAOLO L. LOPEZ
Mayor

FY 2025 - SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) No. 2
By Program/Project/Activity Sector

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activities	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Expenditures (in thousand)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)	TOTAL	CCA	CCM	CC Typology
(1) 9000-002-3-2-04-001-001	(2) Establishment and Installation/ Acquisition of Thermal Decomposition System	(3) Mayor/ MENRO	(4) September	(5) December	(6) annual amortization of loan provided - 1 unit facility	(7) LBP loan	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
										25,000,000.00	25,000,000.00	25,000		A314-04
TOTAL										2,660,711.07	65,000,000.00	67,660,711.07		

Prepared by:


MYRNA U. SULLANO
MPDC

Approved:


JUAN PAOLO L. LOPEZ
Mayor


LELIA G. URIARTE
Mun. Budget Officer