



Republic of the Philippines
Province of Surigao del Sur

MUNICIPALITY OF CANTILAN



BAGONG PILIPINAS

OFFICE OF THE SANGGUNIANG BAYAN

22 October 2025

THE HONORABLE SANGGUNIANG PANLALAWIGAN MEMBERS

Tanggapan ng Sangguniang Panlalawigan
Tandag City

THRU: EDGAR G. PEREZ II, J.D.

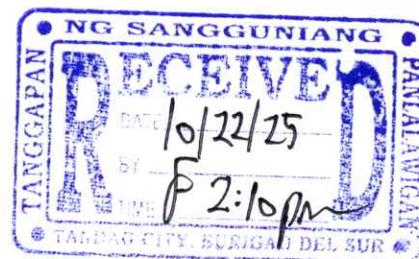
Secretary to the Sangguniang Panlalawigan
Province of Surigao del Sur

Dear Hon. Members,

Greetings!

Submitting herewith are the copies of **SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO.01 FY 2025 OF THIS MUNICIPALITY**, for your review and confirmation.

Thank you and God Bless.



Respectfully yours,


ANDREW G. HUELMA, J.D.
Secretary to the Sanggunian



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CANTILAN



MUNICIPAL DEVELOPMENT COUNCIL

October 6, 2025

HON. SANGGUNIANG BAYAN MEMBERS

Tanggapan ng Sangguniang Bayan
Municipality of Cantilan
Province of Surigao del Sur

Thru: **Hon. Liberty G. Cale**
Vice Mayor and Presiding Officer

Dear Hon. SB Members:

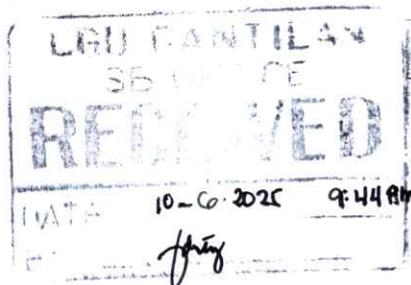
Submitting herewith the Resolution of the Municipal Development Council during the MDC -Executive Committee Meeting held at the Municipal Mayors Office, Cantilan, Surigao del Sur on October 3, 2025 to wit:

- **MDC Resolution No.01**
" A resolution and approving and endorsing to the Honorable Members of the Sangguniang Bayan the herein 1st Supplemental Annual Investment Program SAIP) FY 2025 of the Municipality of Cantilan, Surigao del Sur worth **TWENTY ONE MILLION FOUR HUNDRED SEVENTY THREE THOUSAND THREE HUNDRED SEVENTY SEVEN PESOS AND FIFTY THREE CENTS ONLY (P 21,473,377.53)** for approval and adoption;
- **Supplemental Annual Investment Program No.1**
Supplemental Annual Investment Program (SAIP)No. 1 FY 2025 worth **TWENTY ONE MILLION FOUR HUNDRED SEVENTY THREE THOUSAND THREE HUNDRED SEVENTY SEVEN PESOS AND FIFTY THREE CENTS ONLY (P 21,473,377.53)** of the Municipality of Cantilan, Surigao del Sur;

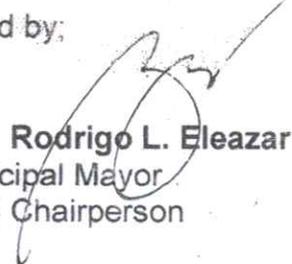
For your approval and adoption. Thank you.

Very truly yours,


Cheryl C. Puelbas, CE, EnP
MPDC
MDC Secretariat Head



Noted by:


Hon. Rodrigo L. Eleazar
Municipal Mayor
MDC Chairperson



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL - EXECUTIVE COMMITTEE MEETING HELD AT THE MUNICIPAL CONFERENCE ROOM, CANTILAN, SURIGAO DEL SUR ON October 3 2025, 2025 AT 2:00 PM.

Present:

- | | | |
|----------------------------|---|--------------------------------------|
| 1. Hon. Rodrigo L. Eleazar | - | Municipal Mayor/MDC Chairperson |
| 2. Hon. Jimbo A. Luarez | - | ABC President/ Brgy. Capt. Magosilom |
| 3. Juancho A. Millan | - | Karancho, CSO Representative |
| 4. Hon. John Elven Vega | - | SBM Chair on Finance & |
| Appropriations | | |

Guests:

- | | | |
|---------------------------------|---|------------------------------------|
| 1. Engr. Cheryl C. Pueblos, EnP | - | MPDC/MDC Secretariat Head |
| 2. Melodina Urbiztondo | - | Municipal Budget Officer |
| 3. Mary Jane C. Cantutay | - | Assistant Municipal Treasurer, OIC |
| 4. Ethyl Lyn Cortes-Ipil | - | Municipal Accountant OIC |

RESOLUTION NO. 01
Series of 2025

“A RESOLUTION APPROVING AND ENDORSING TO THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN THE HEREIN FIRST (1ST) SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) FY 2025 WITH A TOTAL AMOUNT OF TWENTY ONE MILLION FOUR HUNDRED SEVENTY THREE THOUSAND THREE HUNDRED SEVENTY SEVEN PESOS AND FIFTY THREE CENTS ONLY (P 21,473,377.53) OF THE MUNICIPALITY OF CANTILAN”

WHEREAS, the 1st Supplemental Annual Investment Program (SAIP) FY 2025 of the Municipality of Cantilan was presented to the committee for review and deliberation. These are the priority programs, projects and activities of the municipality for supplemental funding as follows;

NAME OF PROGRAMS/ PROJECT/ ACTIVITIES	IMPLEMENTING OFFICE	AMOUNT
GENERAL PUBLIC SERVICES SECTOR		
Executive Governance Program	Mayor's Office	8,820,660.76
Support to Tourism	Mayor's Office/Tourism Office	300,000.00
Support to Human Resource Management Service	Mayor's Office/HRM Office	320,000.00
Support to IPs	Mayor's Office	50,000.00
Support to Rural Health Operations (Rabbits)	Mayor's Office/MHO	200,000.00
Support to Sports Development	Mayor's Office	220,000.00
Support to Socio Cultural Activities	Mayor's Office	1,000,000.00
Support to Bureau of Fire Protection services	Mayor's Office/BFP	22,811.00
Enhancement of Operations of Executive Governance Program	Mayor's Office	1,000,000.00



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MUNICIPAL DEVELOPMENT COUNCIL

General Administration, Operation and Supervision of Vice Mayor's Office	Vice Mayor's Office	655,143.55
Sangguniang Bayan Services Program	SB Office	3,000,911.30
Completion of SB Building	Vice Mayor's Office/SB Office	1,000,000.00
Support to SB Secretariat	SB Sec	50,000.00
Planning and Development Office	MPDO	62,278.05
Civil Registration and Record Management	LCRO	69,614.30
Treasury Operations Program	MTO	361,441.93
Budget Management Program	MBO	90,145.00
Financial,Accounting and Reporting Program	MSCCO	107,084.55
Appraisal and Assessment of Real Property Program	MASSO	82,196.05
SOCIAL SERVICES SECTOR		
Health Services Program	MHO	412,586.83
Social and Welfare Development Program	MSWDO	327,894.57
ECONOMIC SERVICES SECTOR		
Agricultural Production Program	MAO	159,059.18
Engineering and Infrastructure Management Program	MEO	182,850.05
Environmental Management and Development Program	MENRO	49,386.95
Support to Economic Enterprise and Management Operation	Mayor's Office/MEEO	737,920.78
Installation of Solar Lights at Public Market,Plaza & Tribunal vicinity,socio cultural	Mayor's Office/MEO	1,000,000.00
Support to SlaughterHouse	Mayor's Office/MEO	250,000.00
Opening of Parang Farm to Market Road	Mayor's Office/MEO	350,000.00
Construction of Evacuation Center at Tapa,San Pedro Phase 2	Mayor's Office/MEO O	550,000.00
OTHER SERVICES		
Disaster and Risk Reduction Management Prgoram	MDRMMO	41,392.68
	TOTAL	Php 21,473,377.53

WHEREAS, in accordance with documents attached taken from the Office of Municipal Treasurer and the Municipal Accountant, the funding source be obtained from the beginning balance, Salary savings from MSWD and Mayor's Office from the General Fund

WHEREAS, Personal Services (PS) worth Three Million Eight Hundred Twenty Five Thousand One Hundred Fourteen Pesos and Seventy Seven Cents (Php3,825,114.77), Maintenance and Other Operating Expenses (MOOE) worth Twelve Million Eight Hundred Fifty Thousand Four Hundred Fifty One Pesos and Seventy Six cents (Php 12,850,451.76) are necessary for the operation of the Municipal Government of Cantilan to carry out its mandate in providing efficient and effective services;

WHEREAS, Capital Outlay worth Four Million Seven Hundred Ninety Seven Thousand Eight Hundred Eleven Pesos only (P 4,797,811.00) consists of various infrastructure development projects which is one of the thrusts of the present administration to ensure safe and better



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MUNICIPAL DEVELOPMENT COUNCIL

environment to live in and improved delivery of quality basic services to the constituents to improve the quality of life of every Cantilangnon; and

WHEREAS, on motion of Hon. John Elvin Vega, SBM Chair on Finance and Appropriations and duly seconded by Hon. Jimbo Luarez, ABC President, it is resolved as it is hereby resolved, to approve and endorse to the Honorable Members of the Sangguniang Bayan the

1stSupplemental Annual Investment Program (SAIP) FY 2025 consisting Personal Services (PS), Maintenance and Other Operating Expenses (MOOE) and Capital Outlay (CO) including various infrastructure projects worth **TWENTY ONE MILLION FOUR HUNDRED SEVENTY THREE THOUSAND THREE HUNDRED SEVENTY SEVEN PESOS AND FIFTY THREE CENTS ONLY (P 21,473,377.53)** of the Municipality of Cantilan, Surigao del Sur;

NOW THEREFORE, BE IT RESOLVE, to furnish copies of this resolution to All Municipal Development Council (MDC) Members, The Local Finance Committee (LFC), The Tanggapan ng Sangguniang Panlalawigan (TSP), the Provincial Budget Office (PBO), the Commission on Audit (COA), and the Provincial Director of the Department of the Interior and Local Government (DILG) of this province for their information and guidance;

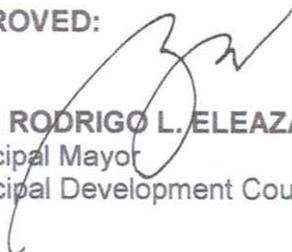
RESOLVED FINALLY, to furnish copies of this Resolution to the Honorable Members of the Sangguniang Bayan for their appropriate action.

DONE this 3rd day of October 2025, during the MDC-Executive Committee Meeting at the Municipal Conference Room, Cantilan, Surigao del Sur.

Prepared:


ENGR. CHERYL C. PUEBLAS, EnP
MPDC
MDC Secretariat Head

APPROVED:


HON. RODRIGO L. ELEAZAR
Municipal Mayor
Municipal Development Council Chairperson

FY 2025 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) No. 01
by Program/Activity/Project by Sector

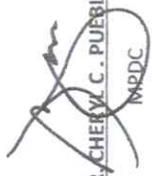
Province/City/Municipality: Cantilan, Surigao del Sur

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

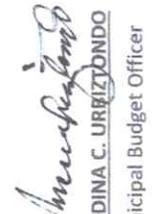
AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure		CC Typology Code (15)	
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) 10	Capital Outlay (CO) (11)	Total (11) 8+9+10+11	Climate Change Adaptation (13)		Climate Change Mitigation (14)
GENERAL PUBLIC SERVICES SECTOR (1000)														
1000-000-3-1-01-001-000	Executive Governance Program	Mayor's Office	Jul-25	Dec. 2025	Continuous Executive Governance Services.	General Fund	685,209.00	8,005,451.76	130,000.00	8,820,660.76				
1000-000-3-1-01-002-000	Support to Tourism	Mayor's Office	Jul-25	Dec. 2025	Tourism operations supported (purchase of floor mounted aircondition)	General Fund		125,000.00	175,000.00	300,000.00				
1000-000-3-1-01-003-000	Support to Human Resource Information System	Mayor's Office	Jul-25	Dec. 2025	Human Resource Information System supported	General Fund			320,000.00	320,000.00				
1000-000-3-1-01-004-000	Support to Ips	Mayor's Office	Jul-25	Dec. 2025	Ips fully supported	General Fund		50,000.00		50,000.00				
1000-000-3-1-01-005-000	Support to Rural Health Office (Rabbies)	Mayor's Office	Jul-25	Dec. 2025	Support to Rural Health Office (rabbits)	General Fund		200,000.00		200,000.00				
1000-000-3-1-01-006-000	Support to Sports Development	Mayor's Office	Jul-25	Dec. 2025	Sports development supported	General Fund		220,000.00		220,000.00				
1000-000-3-1-01-007-000	Support to Socio Cultural Activities	Mayor's Office	Jul-25	Dec. 2025	Socio Cultural activities supported	General Fund		1,000,000.00		1,000,000.00				
1000-000-3-1-01-008-000	Support to BFP	Mayor's Office	Jul-25	Dec. 2025	BFP investigative tools supported	General Fund			22,811.00	22,811.00				
1000-000-3-1-01-009-000	Enhancement of the Operations of the Executive Governance Program	Mayor's Office	Jul-25	Dec. 2025	Executive governance program enhanced thru acquisition of sound system and industrial fan)	General Fund			1,000,000.00	1,000,000.00				
1000-000-3-1-02-001-000	General Administration, Operation and Supervision of Vice Mayor's Office	V-Mayor's Office	Jul-25	Dec. 2025	Continuous Vice Mayor's Office Operation and Management Services	General Fund	55,143.55	600,000.00		655,143.55				
1000-000-3-1-03-001-000	General Administration, Operation and Supervision of the Office of the Sangguniang Bayan	SB Office	Jul-25	Dec. 2025	Continuous Operation and Management Services of Office of the Sangguniang Bayan	General Fund	500,911.30	2,500,000.00		3,000,911.30				
1000-000-3-1-03-002-000	Completion of SB Building	MEO	Jul-25	Dec. 2025	SB Building completed	General Fund			1,000,000.00	1,000,000.00				
1000-000-3-1-03-003-000	Support to SB Secretariat	SB Sec	Jul-25	Dec. 2025	SB Secretariat supported	General Fund		50,000.00		50,000.00				
1000-000-3-1-05-001-000	Planning and Development Services and Program	MPDO	Jul-25	Dec. 2025	Continuous Planning and Management Services. CBMS implemented	General Fund				62,278.05				
1000-000-3-1-09-001-000	Civil Registration and Record Management Program	LCRO	Jul-25	Dec. 2025	Continuous Civil Registration and Record Management Services	General Fund				69,614.30				
1000-000-3-1-07-001-000	Treasury Operations Program	MTO	Jul-25	Dec. 2025	Continuous Treasury Operations Services.	General Fund				361,441.93				

1000-000-3-1-06-001-000	Budget and Management Program	MBO	Jul-25	Dec. 2025	Continuous Budget Management Services.	General Fund	90,145.00			90,145.00
1000-000-3-1-08-001-000	Financial, Accounting and Reporting Program	MACCO	Jul-25	Dec. 2025	Continuous budget for Financial, Accounting and Reporting Program	General Fund	107,084.55			107,084.55
1000-000-3-1-10-001-000	Appraisal and Assessment of Real Property Program	MASSO	Jul-25	Dec. 2025	Continuous Appraisal and Assessment Services.	General Fund	82,196.05			82,196.05
SOCIAL SERVICES SECTOR (3000)										
3000-000-3-1-12-001-000	Health Services Program	MHO	Jul-25	Dec. 2025	Continuous Health Improvement and Support Services.	General Fund	412,586.83			412,586.83
3000-000-3-2-11-001-000	Social and Welfare Development Program	MSWDO	Jul-25	Dec. 2025	Enhanced Social Welfare and Development Services.	General Fund	327,894.57			327,894.57
ECONOMIC SERVICES SECTOR (8000)										
8000-000-3-2-13-001-000	Agricultural Production Program	MAO	Jul-25	Dec. 2025	Enhanced Agricultural Production Services.	General Fund	159,059.18			159,059.18
8000-000-3-1-15-001-000	Engineering and Infrastructure Management Program	MEO	Jul-25	Dec. 2025	Enhanced Engineering and Infrastructure Management Services.	General Fund	182,850.05			182,850.05
8000-000-3-1-16-001-000	Environmental Management and Development Program	MENRO	Jul-25	Dec. 2025	Continuous Environmental Protection and Preservation of Natural Resources Services.	General Fund	49,386.95			49,386.95
8000-000-3-3-14-001-000	Economic Enterprise and Management Program	MEEO	Jul-25	Dec. 2025	Continuous Economic Enterprise and Management Services.	General Fund	637,920.78	100,000.00		737,920.78
8000-000-3-1-15-002-000	Installation of Solar Light at Public Market, Public Plaza & Tribunal vicinity, socio	MEO	Jul-25	Dec. 2025	Solar lights installed	General Fund			1,000,000.00	1,000,000.00
8000-000-3-1-15-003-000	Installation of transformer, kilowatt hour meter and accessories at Slaughterhouse building & wastewater treatment facility	MEO	Jul-25	Dec. 2025	Slaughter House operation fully supported	General Fund			250,000.00	250,000.00
8000-000-3-1-15-004-000	Opening of Farm to Market Road	MEO	Jul-25	Dec. 2025	FRM to Parang opened (gravelling)	General Fund			350,000.00	350,000.00
8000-000-3-1-15-005-000	Construction of Evacuation Center Phase 2 at Tapa, San Pedro	MEO	Jul-25	Dec. 2025	Tapa, San Pedro Evacuation Center Phase 2 constructed	General Fund			550,000.00	550,000.00
OTHER SERVICES (9000)										
9000-000-3-3-17-001-000	Disaster Risk Reduction and Management Program	MDRRMO	Jul-25	Dec. 2023	Disaster Risk Reduction and Management Services.	General Fund	41,392.68			41,392.68
TOTAL							3,825,114.77	12,850,451.76	4,797,811.00	21,473,377.53

Prepared by:


ENGR. CHERYL C. PUEBLAS, EnP
 MRDC

Reviewed by:


MELODINA C. URBIZTONDO
 Municipal Budget Officer

Attested by:


HON. RODRIGO L. FEAZAR
 Municipal Mayor

STATEMENT OF SUPPLEMENTAL APPROPRIATION**Supplemental Budget No. 1**

Cantilan, Surigao del Sur

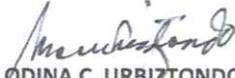
Calendar Year 2025

Implementing Office (1)	Particulars/Purpose (2)	AIP Reference Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)	
1. Municipal Mayor	A. CURRENT OPERATING EXPENDITURES					
	1. Personal Services					
	a. Salaries & Wages-Regular			5-01-01-010	162,200.00	
	b. Life & Retirement Insurance Contributions			5-01-03-010	19,464.00	
	c. PHILHEALTH Contributions	1000-000-3-1-01-001-000		5-01-03-030	4,055.00	
	d. Year-End Bonus			5-01-02-140	32,440.00	
	e. Medical Allowance			5-01-04-990	126,000.00	
	f. Wages, Insurance & Other Benefits			5-01-01-020	341,050.00	
	TOTAL PERSONAL SERVICES				685,209.00	
	2. Maintenance & Other Operating Expenses					
	a. Traveling Expenses-Local			5-02-01-010	500,000.00	
	b. Office Supplies Expenses	1000-000-3-1-01-001-000		5-02-03-010	80,000.00	
	c. Other General Services			5-02-99-990	7,425,451.76	
d. Support to Tourism	1000-000-3-1-01-002-000		5-02-99-990	125,000.00		
e. Support to IP's	1000-000-3-1-01-004-000		5-02-99-990	50,000.00		
f. Support to Sports Development	1000-000-3-1-01-006-000		5-02-99-990	220,000.00		
g. Support to Socio Cultural Activities (Adlaw nan Cantilan)	1000-000-3-1-01-007-000		5-02-99-990	1,000,000.00		
h. Support to Anti-Rabies	1000-000-3-1-01-005-000		5-02-99-990	200,000.00		
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES				9,600,451.76		
3. Capital Outlay						
a. 2 units 2.5HP aircon window type inverter	1000-000-3-1-01-001-000		1-07-05-020	130,000.00		
b. Installation of solar light at Public Market, Public Plaza & Tribunal vicinity	8000-000-3-1-15-002-000		1-07-03-090	1,000,000.00		
c. Investigative Tools of BFP	1000-000-3-1-01-009-000		1-07-05-100	22,811.00		
d. Human Resource Information System	1000-000-3-1-01-003-000		1-09-01-020	320,000.00		
e. Acquisition of sound system & industrial fan	1000-000-3-1-01-009-000		1-07-05-020	1,000,000.00		
f. Installation of transformer, kilowatt-hour meter and accessories at Slaughterhouse building & waste water treatment facility	8000-000-3-1-15-003-000		1-07-04-990	250,000.00		
g. Opening of Farm to Market Road -Parang	8000-000-3-1-15-004-000		1-07-03-010	350,000.00		
h. Construction of Evacuation Center Phase 2 at Sitio Tapa, San Pedro	8000-000-3-1-15-005-000		1-07-04-010	550,000.00		
i. Purchase and installation of floor mounted airconditioner (Tourism Building)	1000-000-3-1-01-002-000		1-07-05-020	175,000.00		
TOTAL CAPITAL OUTLAY				3,797,811.00		
2. Mun. Vice-Mayor	1. Personal Services					
	a. Salaries & Wages-Regular			5-01-01-010	30,590.00	
	b. Life & Retirement Insurance Contributions	1000-000-3-1-02-001-000		5-01-03-010	3,670.80	
	c. PHILHEALTH Contributions			5-01-03-030	764.75	
	d. Year-End Bonus			5-01-02-140	6,118.00	
	e. Medical Allowance			5-01-04-990	14,000.00	
	TOTAL PERSONAL SERVICES				55,143.55	
	2. Maintenance & Other Operating Expenses					
	a. Other Programs Projects & Support Services	1000-000-3-1-02-001-000		5-02-99-990	600,000.00	
	TOTAL MAINTENANCE & OTHER OPERATING EXPENSES				600,000.00	
	3. Sangguniang Bayan	1. Personal Services				
		a. Salaries & Wages-Regular			5-01-01-010	273,540.00
		b. Life & Retirement Insurance Contributions	1000-000-3-1-03-001-000		5-01-03-010	32,824.80
c. PHILHEALTH Contributions				5-01-03-030	6,838.50	
d. Year-End Bonus				5-01-02-140	54,708.00	
e. Medical Allowance				5-01-04-990	133,000.00	
TOTAL PERSONAL SERVICES					500,911.30	
2. Maintenance & Other Operating Expenses						
a. Traveling Expenses-Local				5-02-01-000	500,000.00	
b. Other Programs Project & Support Services		1000-000-3-1-03-001-000		5-02-99-990	2,000,000.00	
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES					2,500,000.00	
3. Capital Outlay						
a. Completion of SB Building		1000-000-3-1-03-002-000		1-07-04-010	1,000,000.00	
TOTAL CAPITAL OUTLAY				1,000,000.00		

4. SB Secretary	2. Maintenance & Other Operating Expenses				
	a. Traveling Expenses-Local	1000-000-3-1-03-003-000		5-02-01-000	50,000.00
	TOTAL MAINTENANCE & OTHER OPERATING EXPENSES				50,000.00
5. Mun. Planning Office	1. Personal Services				
	a. Salaries & Wages-Regular			5-01-01-010	30,690.00
	b. Life & Retirement Insurance Contributions	1000-000-3-		5-01-03-010	3,682.80
	c. PHILHEALTH Contributions	1-05-001-		5-01-03-030	767.25
	d. Year-End Bonus	000		5-01-02-140	6,138.00
	e. Medical Allowance			5-01-04-990	21,000.00
	TOTAL PERSONAL SERVICES				62,278.05
6. Mun. Civil Registrar	1. Personal Services				
	a. Salaries & Wages-Regular			5-01-01-010	30,940.00
	b. Life & Retirement Insurance Contributions	1000-000-3-		5-01-03-010	3,712.80
	c. PHILHEALTH Contributions	1-09-001-		5-01-03-030	773.50
	d. Year-End Bonus	000		5-01-02-140	6,188.00
	e. Medical Allowance			5-01-04-990	28,000.00
	TOTAL PERSONAL SERVICES				69,614.30
7. Municipal Budget	1. Personal Services				
	a. Salaries & Wages-Regular			5-01-01-010	41,000.00
	b. Life & Retirement Insurance Contributions	1000-000-3-		5-01-03-010	4,920.00
	c. PHILHEALTH Contributions	1-06-001-		5-01-03-030	1,025.00
	d. Year-End Bonus	000		5-01-02-140	8,200.00
	e. Medical Allowance			5-01-04-990	35,000.00
	TOTAL PERSONAL SERVICES				90,145.00
8. Mun. Accountant	1. Personal Services				
	a. Salaries & Wages-Regular			5-01-01-010	48,390.00
	b. Life & Retirement Insurance Contributions	1000-000-3-		5-01-03-010	5,806.80
	c. PHILHEALTH Contributions	1-08-001-		5-01-03-030	1,209.75
	d. Year-End Bonus	000		5-01-02-140	9,678.00
	e. Medical Allowance			5-01-04-990	42,000.00
	TOTAL PERSONAL SERVICES				107,084.55
9. Mun. Treasurer	1. Personal Services				
	a. Salaries & Wages-Regular			5-01-01-010	76,165.00
	b. Life & Retirement Insurance Contributions	1000-000-3-		5-01-03-010	9,139.80
	c. PHILHEALTH Contributions	1-07-001-		5-01-03-030	1,904.13
	d. Year-End Bonus	000		5-01-02-140	15,233.00
	e. Medical Allowance			5-01-04-990	91,000.00
	f. Overtime Pay			5-01-02-130	168,000.00
	TOTAL PERSONAL SERVICES				361,441.93
10. Mun. Assesor	1. Personal Services				
	a. Salaries & Wages-Regular			5-01-01-010	35,090.00
	b. Life & Retirement Insurance Contributions	1000-000-3-		5-01-03-010	4,210.80
	c. PHILHEALTH Contributions	1-10-001-		5-01-03-030	877.25
	d. Year-End Bonus	000		5-01-02-140	7,018.00
	e. Medical Allowance			5-01-04-990	35,000.00
	TOTAL PERSONAL SERVICES				82,196.05
11. Mun. Health Office	1. Personal Services				
	a. Salaries & Wages-Regular			5-01-01-010	165,935.00
	b. Life & Retirement Insurance Contributions	3000-000-3-		5-01-03-010	19,912.20
	c. PHILHEALTH Contributions	1-12-001-		5-01-03-030	4,148.38
	d. Hazard Pay	000		5-01-02-110	35,404.25
	e. Year-End Bonus			5-01-02-140	33,187.00
	f. Medical Allowance			5-01-04-990	154,000.00
	TOTAL PERSONAL SERVICES				412,586.83
12. Mun. Social Welfare	1. Personal Services				
	a. Salaries & Wages-Regular			5-01-01-010	35,265.00
	b. Life & Retirement Insurance Contributions	3000-000-3-		5-01-03-010	4,231.80
	c. PHILHEALTH Contributions	2-11-001-		5-01-03-030	881.63
	d. Year-End Bonus	000		5-01-02-140	7,053.00
	e. Medical Allowance			5-01-04-990	35,000.00
	f. Wages, Insurance & Other Benefits			5-01-01-020	245,463.14
	TOTAL PERSONAL SERVICES				327,894.57
13. Mun. Agriculture	1. Personal Services				
	a. Salaries & Wages-Regular			5-01-01-010	66,215.00
	b. Life & Retirement Insurance Contributions	8000-000-3-		5-01-03-010	7,945.80
	c. PHILHEALTH Contributions	2-13-001-		5-01-03-030	1,655.38
	d. Year-End Bonus	000		5-01-02-140	13,243.00
	e. Medical Allowance			5-01-04-990	70,000.00
	TOTAL PERSONAL SERVICES				159,059.18

14. Mun. Engineer	1. Personal Services						
	a. Salaries & Wages-Regular				5-01-01-010	68,290.00	
	b. Life & Retirement Insurance Contributions	8000-000-3-			5-01-03-010	8,194.80	
	c. PHILHEALTH Contributions	1-15-001-			5-01-03-030	1,707.25	
	d. Year-End Bonus	000			5-01-02-140	13,658.00	
	e. Medical Allowance				5-01-04-990	91,000.00	
TOTAL PERSONAL SERVICES						182,850.05	
15. MENRO	1. Personal Services						
	a. Salaries & Wages-Regular				5-01-01-010	26,310.00	
	b. Life & Retirement Insurance Contributions	8000-000-3-			5-01-03-010	3,157.20	
	c. PHILHEALTH Contributions	1-16-001-			5-01-03-030	657.75	
	d. Year-End Bonus	000			5-01-02-140	5,262.00	
	e. Medical Allowance				5-01-04-990	14,000.00	
TOTAL PERSONAL SERVICES						49,386.95	
16. MDRRMO	1. Personal Services						
	a. Salaries & Wages-Regular				5-01-01-010	14,415.00	
	b. Life & Retirement Insurance Contributions	9000-000-3-			5-01-03-010	1,729.80	
	c. PHILHEALTH Contributions	3-17-001-			5-01-03-030	8,364.88	
	d. Year-End Bonus	000			5-01-02-140	2,883.00	
	e. Medical Allowance				5-01-04-990	14,000.00	
TOTAL PERSONAL SERVICES						41,392.68	
17. Economic	1. Personal Services						
	a. Salaries & Wages-Regular				5-01-01-010	79,495.00	
	b. Salaries & Wages-Casual				5-01-01-020	18,000.00	
	c. Life & Retirement Insurance Contributions	8000-000-3-			5-01-03-010	9,539.40	
	d. PHILHEALTH Contributions	3-14-001-			5-01-03-030	1,987.38	
	e. Mid-year Bonus (Casual)	000			5-01-02-140	162,000.00	
	f. Year-End Bonus (Regular/Casual)				5-01-02-140	177,899.00	
	g. Medical Allowance (Regular/Casual)				5-01-04-990	189,000.00	
	TOTAL PERSONAL SERVICES						637,920.78
	2. Maintenance & Other Operating Expenses						
a. Fuel, Oil & Lubricants Expenses-New Meat Van (S	8000-000-3-3-14-				5-02-03-090	100,000.00	
	001 000						
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES						100,000.00	
Total New Appropriation						21,473,377.53	

Prepared by:


MELODINA C. URBIZTONDO
Municipal Budget Officer

Approved:


RODRIGO L. ELEAZAR
Municipal Mayor