Republic of the Philippines
Province of Surigao del Sur
Municipality of Lanuza

OFFICE OF THE SANGGUNIANG BAYAN

October 14, 2025

HONORABLE MEMBERS
OF THE SANGGUNIANG PANLALAWIGAN
Province of Surigao del Sur
Telaje, Tandag City

TANGGAPAN NG SANGGUNIANG PANLALAWIGAN
RECEIVED
DATE 10/14/25
BY:
TIME 2:35 pm
TANDAG CITY, SURIGAO DEL SUR

Sirs and Mesdames';

Respectfully submitting herewith **RESOLUTION NO. 134, SERIES OF 2025** *entitled,* entitled, **"ADOPTING AND APPROVING THE ANNUAL INVESTMENT PLAN FOR CALENDAR YEAR 2026 OF THE LOCAL GOVERNMENT UNIT OF LANUZA."** for your review and appropriate action pursuant to Section 56 of the Local Government Code of 1991 (RA 7160).

Respectfully yours,

RODERICK P. MINARDO
SB Secretary

Refer To: Committees on Urban Planning and Development
Finance and Appropriation

Republic of the Philippines
Province of Surigao del Sur
Municipality of Lanuza

Office of the Sangguniang Bayan

EXCERPTS FROM THE MINUTES OF THE 10th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF LANUZA, SURIGAO DEL SUR (TERM 2025- 2028) HELD AT THE SESSION HALL OF THE LEGISLATIVE BUILDING ON SEPTEMBER 30, 2025 AT EXACTLY 9:25 IN THE MORNING.

TANGGAPAN NG SANGGUNIANG PANLALAWIGAN
RECEIVED
DATE: 10/14/25
BY:
TIME: 2:35 pm
TANDAG CITY, SURIGAO DEL SUR

PRESENT:

Hon. Cyrra O. Daray	-	SB Member/Presiding Officer Pro Tempore
Hon. Judy E. Cosmiano	-	Sangguniang Bayan Member
Hon. Annielyn M. Suñir	-	Sangguniang Bayan Member
Hon. Aji Agustin L. Ariate	-	Sangguniang Bayan Member
Hon. Dominiciano D. Guevarra	-	Sangguniang Bayan Member
Hon. Oroncio A. Maquiling	-	Sangguniang Bayan Member
Hon. Junalyne F. Pecasales	-	Sangguniang Bayan Member
Hon. Ranulfo M. Arreza	-	Liga ng mga Barangay President
Hon. Aron A. Ojao	-	SK Federation President

ABSENT:

Hon. Red D. Maquiling	-	Municipal Vice Mayor (On Leave)
Hon. Renante M. Capistrano	-	Sangguniang Bayan Member
Vacant	-	Indigenous Peoples Mandatory Representative

Resolution 134
Series of 2025

RESOLUTION

"ADOPTING AND APPROVING THE ANNUAL INVESTMENT PLAN FOR CALENDAR YEAR 2026 OF THE LOCAL GOVERNMENT UNIT OF LANUZA"

WHEREAS, the Local Government Unit (LGU) of Lanuza is mandated to prepare an Annual Investment Plan (AIP) to outline the priority programs, projects, and activities to be implemented within the fiscal year, in accordance with the development goals and objectives of the municipality;

WHEREAS, the AIP for Calendar Year 2026 has been formulated through consultation and collaboration with various stakeholders, ensuring that it aligns with the local development plan and addresses the needs of the community;

WHEREAS, the approval and adoption of the AIP for CY 2026 is necessary to facilitate the proper allocation of resources and the timely implementation of the identified projects and programs for the benefit of the people of Lanuza;

NOW THEREFORE,

BE IT RESOLVED, AS IT IS HEREBY RESOLVED by the Sangguniang Bayan of the Municipality of Lanuza to adopt and approve the Annual Investment Plan (AIP) for Calendar Year 2026 of the Local Government Unit of Lanuza.

RESOLVED FURTHER, that copies of this resolution be furnished to the appropriate offices for their appropriate action.

APPROVED AND ADOPTED this 30th day of September, 2024 on motion of Hon. Dominiciano D. Guevarra duly seconded by all members present.

I hereby certify to the correctness
of the foregoing resolution:

GLENNA B. ROBILLOS
Administrative Assistant II
Acting Secretary to the Sanggunian

Attested to be duly approved and adopted:

CYRRA O. DARAY
Sangguniang Bayan Member/
Presiding Officer Pro Tempore

Tanggapan ng Sangguniang Panlalawigan
OSSP-SDS-25-05107
Telephone No.: (086) - 211 - 5832
E-Mail: tspsurigaosur@yahoo.com
SURIGAO DEL SUR
Date:
Time:
Received by:

APPROVED:

ALGERICO H. IRIZARI, MD.
Municipal Mayor
Date approved: 13 OCT 2025

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
DILG Provincial Office, Capitol, Tandag City, Surigao del Sur
dilg13sdspo@gmail.com

CERTIFICATION OF REVIEW AND ENDORSEMENT

This is to certify that the GAD Plan and Budget (GPB) for FY 2026 of **Lanuza, Surigao Del Sur** has been **reviewed and was found fully compliant** in form and contents with the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01 and 2016-01. Per DILG's review, the GPB of Lanuza, Surigao Del Sur was **found compliant** with the following:

- At least five (5%) of LGUs' total annual budget was allocated to GAD PPAs addressing gender issues;
- ALL Programs, Projects and Activities (PPAs) are responsive to LGUs identified Gender Issues and /or GAD Mandate

Thus, said GPB of the Municipality of Lanuza, Surigao del Sur is hereby officially endorsed for incorporation in the Municipal's Annual Investment Program (AIP) and Annual Budget.

Issued this 10th day of September 2025 at the Office of the Department of the Interior and Local Government Province of Surigao del Sur.

RIZZA D. SION, CESE
Provincial Director

Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

Office of the Municipal Mayor

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING OF LANUZA, SURIGAO DEL SUR HELD AT THE SENATOR ALBERTO ROMULO HALL, ZONE II, LANUZA, SURIGAO DEL SUR ON MAY 22, 2025 AT EXACTLY 1:44 IN THE AFTERNOON.

PRESENT:

Hon. Marvin T. Azarcon	- Municipal Mayor/ Presiding Officer
Hon. Calixto M. Callote, Jr.	- Barangay Captain – Zone II
Hon. Brilney R. Santos	- Barangay Captain – Zone I
Mr. Calinico D. Pecato	- HASCOFO President
Hon. Rogelio A. Mahinay	- Barangay Kagawad – Zone III
Hon. Veridian O. Rivero	- Barangay Captain – Sibahay
Hon. Liezel T. Borja	- Barangay Captain – Nurcia
Hon. Red D. Maquiling	- ABC President/Barangay Captain - Agsam
Hon. Ranulfo M. Arreza	- Barangay Captain – Zone IV
Hon. Aron A. Ojao	- SK Federation Chairman
Hon. Vergelio G. Frias	- Barangay Captain – Bocawe
Hon. Thelma J. Salazar	- Barangay Captain – Mamp
Hon. Marlo O. Azarcon	- Barangay Captain - Bunga
Mr. Danilo Orillaneda	- BAHAFFA President
Hon. Ronald Ortuyo	- Barangay Kagawad – Habag

Absent:

Hon. Alfredo A. Antojado	- SBM – Comm. on Finance
Hon. Jose Rolly O. Maquiling	- Barangay Captain – Gamuton
Hon. Myrna M. Dawog	- Barangay Captain – Pakwan
Ms. Myrna M. Opitan	- KAMAANAN President
Mr. Ruben L. Jacinto	- BUSANAMCO President
Ms. Teresita M. Leal	- BORFA President
Mr. Elizar B. Ortuyo	- NURSIHA President
Mr. Tomasito M. Callote	- LWSM President
Mr. Ronnie C. Leongas	- GABAYFA President

RESOLUTION NO. 08
Series of 2025

"RESOLUTION APPROVING THE PROJECTS/PROGRAMS/ACTIVITIES FOR THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2026 OF THE MUNICIPALITY OF LANUZA WITH A 20% LOCAL DEVELOPMENT FUND IN THE AMOUNT OF THIRTY NINE MILLION NINE HUNDRED SIXTY TWO THOUSAND ONE HUNDRED EIGHTY FOUR PESOS AND FORTY SIX CENTAVOS (PhP 39,962,184.46)"

WHEREAS; the Municipality of Lanuza formulated its Annual Investment Program for the year 2026 prior to the approval of its budget for year 2026;

WHEREAS; after thorough discussion on the importance of the AIP CY 2026 in relation to attainment of the goals & objectives of the municipality, the following programs/projects and activities are proposed for funding;

WHEREAS, the same plan constitutes the regular budgetary requirements for the different offices of the Local Government for the Fiscal Year 2026;

WHEREAS, embodied in the AIP are the approved PPAs for the General Fund, PPAS for the 20% Development Fund, Municipal Disaster Risk Reduction Management (MDRRM) Work and Financial Plan, and PPAs for New Items Under Other Sources;

WHEREAS, the priority projects of each barangay were BDP-based chargeable to 20% Development Fund were also presented to the body;

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	ESTIMATED AMOUNT
GENERAL PUBLIC SECTOR	
LEGISLATIVE PROGRAM	7,098,981.34
LEGISLATIVE PROGRAM (OSB)	30,775,394.18
Support to PCL/VMLP	1,000,000.00
Adopt computerization	1,700,000.00
Expose and train the Members of the Sangguniang Bayan Secretariat to continuing Education trainings and seminars such exposure to capacity development seminars, exposure to activities enhancing technical capacities of the Sangguniang Bayan Secretariat	1,000,000.00
Construction of Records room/ archival room and adopting effective records and archival strategy and system	100,000.00
SB SECRETARY PROGRAM	7,794,425.48
EXECUTIVE GOVERNANCE PROGRAM	44,030,074.91
Support to CDIO	110,000.00
Support to LIASON	150,000.00
Support to IAS	50,000.00
Support to PESO	600,000.00
Support to HRMO	1,050,000.00
SUPPORT TO PHIL CIVIL SERVICE CELEBRATION	600,000.00
LGU Lanuza Women's Month Celebration	200,000.00
Support t to BAC	1,108,400.00
Support to Association of Barangay Captain (ABC)	1,450,000.00
Aid to Barangays	65,000.00
Discretionary Fund	30,000.00
support toMunicipal Anti-Drug Abuse Council (MADAC) & Peeace & Order Council (POC)	500,000.00
Support to Local Councils for the Protection of Children (LCPC)	500,000.00
Confidential Fund/Intelligence Fund	2,500,000.00
Support to Sangguniang Kabataan Program	1,200,000.00
Miscellaneous Personnel Benefit Fund	15,000,000.00
Support to Indigenous Political Structure (TRIADO)	2,339,080.00
Year-End Benefits (SRI, CNA, PEI, PBB, SRA)	10,000,000.00
Cash Gift (Job Order)	2,000,000.00
Other Maintenance	4,000,000.00
Other General Services	7,000,000.00
Other Services	7,000,000.00
SPES	600,000.00
Honorarium/remuneration of Barangay Sanitary inspectors	312,000.00
Conduct of Feasibility Study 1. Proposed extension of Lanuza Water System at Barangay Bunga and Sibahay 2. Level II of Lanuza Water System 3. Proposed Farm to Market Roads	20,000,000.00
Participation of LGU to invitation of other municipalities and Province (Araw ng Surigao del Sur, Sports, Sirong, Red Cross, Kaliguan, Kaumahan, etc.)	10,000,000.00
Boundary Conflict Settlement	1,000,000.00
Support to Philippine MultiSectoral Nutrition Program (PMNP) * Nutrition Sector * Kalahi Sector * Health Sector	10,000,000.00
Support to Local Youth and Development Office	700,000.00
Support PROJECT SURPEN	100,000.00
Mayor's Cup/Governor's Cup	600,000.00
Support to OSCA	1,150,000.00
Monetization	2,500,000.00
Support to CMCI Data Management & Local Competitiveness Enhancement Project	100,000.00
Creation of Plantilla	27,896,973.00
Creation of Plantilla	35,428,926.00
Creation of Plantilla	24,025,523.00
Creation of Plantilla	25,485,245.00
Creation of Plantilla	15,256,321.00
PLANNING AND DEVELOPMENT COORDINATION PROGRAM	5,806,060.27
Support to the Implementation of Lanuza Municipal Zoning Ordinance	142,920.00
Support to Community Based Monitoring System(CBMS)	4,500,000.00
Conduct of Comprehensive Development Plan/Program	700,000.00
CIVIL REGISTRY PROGRAM	6,949,254.28
ACCOUNTING PROGRAM	5,013,854.17
TREASURY PROGRAM	14,073,039.65

BUDGETING PROGRAM	4,825,617.40
Support to LFC Activities	200,000.00
Support to eBudgeting System	320,000.00
ASSESSMENT OF REAL PROPERTY PROGRAM	5,233,506.40
LOCAL GOVERNANCE PROGRAM	1,200,000.00
Strengthening of MPOC/ MADAC/ NTF-ELCAC/BPOC/BADAC	300,000.00
Support to Katarungan Pambarangay	300,000.00
Support to Seal of Good Local Governance (SGLG)	100,000.00
PHILIPPINE NATIONAL POLICE PROGRAM	1,700,000.00
Peace and Order Programs	
Crime Prevention & Law Enforcement Activities	920,000.00
Support to Tanod	350,000.00
Campaign against Illegal Drugs	2,500,000.00
Anti-Criminality Program	1,500,000.00
Capability and Facility Enhancement Program	500,000.00
FIRE PROTECTION PROGRAM	550,000.00
PROSECUTION PROGRAM	800,000.00
AUDITING PROGRAM	450,000.00
COMELEC REGISTRY PROGRAM	450,000.00
Election Reserve	700,000.00
INTERNAL REVENUE PROGRAM	220,000.00
PHILPOST PROGRAM	120,000.00
PHILIPPINE COAST GUARD PROGRAM	215,000.00
SOCIAL SECTOR	
NUTRITION PROGRAM	2,250,000.00
POPCOM PROGRAM	847,600.00
Feeding Program for undernourished children	3,000,000.00
Annual Evaluation of Gulayan sa Paaralan	1,000,000.00
Cemetery Site Development	30,000,000.00
Support to Purok Presidents	350,000.00
Local Disaster Risk Reduction Management Program	12,500,000.00
PREVENTION & MITIGATION	
Strategy I - Passage DRRM-CCA- related local Ordinances for safety of communities	
Enactment of Public Safety Code	1,000.00
Enactment of Ordinance Regulating the Utilization of Easements and Riverbanks	1,000.00
Revision and Amendment of Solid waste Ordinance	1,000.00
Enactment of health and Sanitation Code	1,000.00
Support to Forest Land Use Plan (FLUP)	1,000.00
Enactment of Ordinance prescribing mechanism on early warning system	1,000.00
Enactment of Local Ordinance Conserving and Protecting Wildlife and Endangered Species, Caves and Eco-tourism Sites	1,000.00
Formulation and drafting of Ordinances through consultation, data gathering meetings, etc.	120,000.00
Strategy II - Passage of Local Ordinances for provision of incentives to organic farming prac	-
Enactment of Ordinance declaring and strengthening Peace Development Zones	1,000.00
Strategy III - Protection and Reforestation of Environmentally Critical Areas (Mangrove, Watershed, Caves, Eco-tourism destination areas)	
Conduct Multi-Stakeholders Consultation with Barangays for Reforestation Activities	100,000.00
Conduct Secure Free Prior Inform Consent with CADT Holders	300,000.00
Site Identification, Survey and Mapping of Proposed Reforestation Areas	2,500,000.00
Training on Nursery establishment and seedling propagation	100,000.00
Construction of Nursery Shed (3) including site Procurement of seedlings	2,500,000.00
Site Preparation for the identified reforestation areas	2,500,000.00
Protection of caves by providing enactment of policies and management intervention (Nurcia, Campamento and other identified Caves)	600,000.00
Strategy IV - Implementation of Ecological Solid Waste Management Program;	
Conduct of IEC and awareness on ESWM Program to barangays and schools	300,000.00
Hiring of Personnel for the implementation of SWM	8,000,000.00
Provision of Protective gears and supplies for SWM Personnel	100,000.00
Provision of Fuel, Oil, Lubricants, spare parts for the Garbage Truck	1,200,000.00
Establishment of Sanitary Land Fill	
Application for Land titling	200,000.00
Preparation of Feasibility Study	2,000,000.00
Application for Environmental Compliance Certificate (ECC)	50,000.00
Construction of Sanitary Land Fill	300,000,000.00
Operation and Maintenance of SLF	6,000,000.00
Deputation of Solid Waste Enforcers for the enforcement of SWM Ordinance	100,000.00

Strategy V - Strict enforcement of existing environmental laws, policies, etc.	-
Organization and deputation of Banta y Gubat	150,000.00
Organization and deputation of Bantay Dagat	150,000.00
Provision of Protective Gears and Supplies for BG and BD Enforcers	100,000.00
Provision of Pumpboats, Stick Truck and motorcycles vehicles for BantayGubat Enforcers	
pump boat	100,000.00
stick truck	100,000.00
motorcycles	140,000.00
Establishment of Environment Monitoring Checkpoints for Enforcement of	6,000,000.00
Provision of Fuel, Oil, Lubricants and spare parts	1,100,000.00
Construction and maintenance of Sanctuary Guardhouse	3,000,000.00
Strategy VI - Social preparation and provision of sustainable alternative livelihood interver	-
Conduct of intensive IEC and awareness on Environmental and Natural Resources Laws	500,000.00
Conduct of Training on Agro-Forestry Farming (Barangays Nurcia, Sibahay, Habag, Zone 3, Bocawe, Agsam, Mampi, Pakwan)	800,000.00
Provision of Farm Implements (Barangays Nurcia, Sibahay, Habag, Zone 1, Zone 2, Zone 3, Bocawe, Agsam,Bunga, Gamuton, Mampi, Pakwan)	5,000,000.00
Provision of Pre and Post Harvest Facilities (Barangays Nurcia, Sibahay, Habag, Zone 1, Zone 2, Zone 3, Bocawe, Agsam,Bunga, Gamuton, Mampi, Pakwan)	5,000,000.00
Tree Planting Activities	90,000.00
Coastal Clean-up	90,000.00
Strategy VII - Mainstreaming of DRR-CCA to local development planning	-
Strategy VIII - Infrastructure Audit	-
Assessment of Structural Integrity of Critical Structures and Government Infrastructures	40,000.00
Strategy IX - Risk Transfer Mechanism;	
Provision of Insurance to crops and livestocks	100,000,000.00
Provision of Insurance to Government Infrastructures and Vehicles	2,000,000.00
Provision of Insurance to disaster rescue volunteers and responders	300,000.00
Strategy X - Construction/installation of protective/preventive measures to identified high risk areas;	
Deepening of Municipal Rivers	
Lambunao River (900 lm)	630,000.00
Bocawe River (900lm)	630,000.00
Sibahay River (125lm)	87,500.00
Nurcia River (350lm)	245,000.00
Catupgas River (350lm)	245,000.00
Cabanahan River (200lm)	140,000.00
Tiwi Tributary in Gamuton (180lm)	54,000.00
Silop River 1,000lm	700,000.00
Daniog River (2,000lm)	1,400,000.00
Slope Protection of major roads along the national Highways located	
Nurcia (250lm)	25,000,000.00
Sibahay (235lm)	20,000,000.00
Habag (350lm)	20,000,000.00
Construction of Riverdikes on the flood prone areas/communities	
Gamuton (220lm)	15,400,000.00
Gamuton Purok3 (250lm)	17,500,000.00
Agsam (500lm)	35,000,000.00
Bocawe (300lm)	21,000,000.00
Nurcia (200lm)	14,000,000.00
Zone III (700lm)	49,000,000.00
ZoneIV (800lm)	56,000,000.00
Construction of Seawall	15,000,000.00
Construction of Breakwater	45,000,000.00
Construction of Dike	35,000,000.00
Establishment of higher grounds for Tsunami Alerts	-
Nurcia	100,000.00
Catupgas	100,000.00
Cagmino	100,000.00
Sibahay	100,000.00
Habag	100,000.00
Gamuton	100,000.00
Poblacion	10,000,000.00
Installation of Fire Hydrants (Habag & Agsam)	20,000.00
Prevention of Filariasis Outbreak Barangays Pkwan, Mampi, Agsam, Zone III, Sibahay, Nurcia)	400,000.00

Prevention of Dengue Outbreak (All Barangays)	400,000.00
Strategy XI - Development and packaging of proposal for external fund resourcing for relo	-
Conduct of Data Gathering, Updating of Vulnerability Profile and preparation of Project proposal	200,000.00
Strategy XII - Institutionalization of Early Warning System (EWS)	-
Repair/Improvement /Installation of water level gauge - Agsam, Bocawe, Bunga, Sibahay, Zone III	100,000.00
Installation of Early Warning Signage (per hazard)	
Flood- 13 Barangays	6,000.00
Landslide -Sibahay, Habag, Nurcia, Agsam	6,000.00
Tsunami- All lowland baranagys	6,000.00
Liquefaction - Zone I Bocawe	6,000.00
Evacuation Routes - 13 Barangays	6,000.00
Danger Zone - 13 Barangays	6,000.00
Accident Prone Areas- Nurcia, Sibahay, Habag, Zone III, Poblacion, Gamuton, Agsam, Bocawe	6,000.00
Formulation of EWS Protocol Manual	40,000.00
Hiring of EWS Operators for Monitoring and Maintenance	360,000.00
Conduct of IEC and awareness on EWS Protocol Manual	30,000.00
PREPAREDNESS	
STRATEGY I: CONSTRUCTION OF STANDARD-BASED EVACUATION CENTERS WITH FACILITIES	
1. Const. of Evacuation centers w/ complete facilities;	
Comfort Rooms & Couples room	5,000,000.00
Lactation Station (Gamuton)	5,000,000.00
Child friendly space (sibahay)	5,000,000.00
Area for domestic animal and livestock	6,000,000.00
STRATEGY 2: COMPETENCY-BASED CAPACITY BUILDING INITIATIVES	-
1. Conduct trainings:	-
Attendance to Incident Command System (ICS) Training	1,000,000.00
Integrated Planning Course	1,500,000.00
Position Course	
All Hazard Incident Management Team (AHIMT)	
Standard First Aid and Basic Life Support Training	500,000.00
Water, Search and Rescue (WASAR) Training	300,000.00
MOSAR	450,000.00
Fire Brigade(FB) Training	600,000.00
Conduct Swift Water Rescue	300,000.00
Enhancement training to rescue volunteers	360,000.00
Attendance to Annual Rescue Summit	200,000.00
Attendance to National Cave Congress/Summit	180,000.00
Conduct Brgy and School DRR Awareness Training	150,000.00
Emergency Kitchen Training	420,000.00
Mental Health and Psychosocial Support Training	225,000.00
Camp Coordination and Camp Management Training	225,000.00
Capability building on CCM clusters	250,000.00
Identification of temporary Evacuation center for affected families	50,000.00
Identification of temporary sites for livestocks	50,000.00
Disaster Youth Summit	600,000.00
DRR Children's Disaster Summit /Festival	500,000.00
Disaster preparedness training for PWD and Senior Citizens	480,000.00
Conduct and attendance to trainings and seminars related to DRR/CCA	2,000,000.00
Production & distribution of IEC materials	60,000.00
Support to RCY	200,000.00
Revisiting of CP on earthquake, SOPG, typhoon, flood, storm surge, LIPH, PSCP,etc.	500,000.00
Honorarium to Responder	3,000,000.00
STRATEGY 3: STRENGTHENING MDRRMC and BDRRM COMMITTEES	-
a. Holding of regular quarterly LDRRMC meetings	150,000.00
b. Attendance to Regular BDC/BDRRMC Meetings	
c. Preparedness orientation / simulation to community / BDC	120,000.00
d. Fire rescue and Fire Prevention Month Celebration	100,000.00
STRATEGY 4: RESOURCE MOBILIZATION, NETWORKING AND PARTNERSHIP BUILDING	-
Forging of MOA/MOU/Pledge of Commitment	80,000.00
STRATEGY 5: DEVELOPMENT OF PROTOCOLS, SOPs and GUIDELINES FOR DISASTER RESPONSE MECHANISM	
STRATEGY 6: STOCKPILING OF EMERGENCY SUPPLIES and maintenance of emergency vehicles	
a. Procurement of Food Items, NFIs and medicines (pls. specify)	
Food Items (FI)	2,400,000.00
Non Food Items (NFI)	1,800,000.00

Medicines, Body Bags, First Aid Kits & kitchen Materials	2,500,000.00
Support toPandemic- (COVID 19, Dengue, etc) (Conduct of IECs, Medicines & Vitamins, food supplies PPEs and PPGs, Equipments, Other necessary for COVID-19 related PPAs)	5,000,000.00
b. Repair and maintenance of Emergency Vehicles	-
Rescue Vehicle - Hilux, Multicab, Motorcycle	900,000.00
Ambulance	500,000.00
Fiber Boat and outboard machine	180,000.00
Fire Truck	500,000.00
Repair and maintenance (Equipment, Bldg, etc)	
Repair and Maint - Office Equipment	150,000.00
Repair and Maint - Rescue / Emergency Equipment	150,000.00
Repair and Maint - Emergency Kitchen	100,000.00
Capital Outlay	
Construction of Warehouse	400,000.00
Rehabilation of Operation Center	500,000.00
Purchase Multicab	1,000,000.00
Purchase of Rescue Equipments (Life Vest, C-Collar, Helmet)	500,000.00
Procurement of Evacuation Center Supplies and Materials	700,000.00
STRATEGY 7: ESTABLISHMENT OF MDRRMOFFICE AND EOC (Physical facilities / building	
a. Construction of Standardized MDRRMO and EOC Building	15,000,000.00
b. Procurement of ICT Equipment (pls. specify)	15,000,000.00
C. Procurement of PPGs for responders	1,200,000.00
STRATEGY 8: HUMAN RESOURCE COMPLEMENTATIONS	-
Creation of all plantilla positions	-
1. SG - 22	723,200.00
23. SG - 18	354,304.00
Hiring of Job Order Responders	5,184,000.00
STRATEGY NO. 9: INTENSIFICATION OF INFORMATION, EDUCATION CAMPAIGN AND ADVOCACY ON DRRM-CCA	
a. Conduct orientations/lectures on DRRM-CCA during barangay assemblies	100,000.00
b. Development/Production & Distribution of localized IEC Materials (leaflets, flyers,	200,000.00
c. Annual Observance of National Disaster Resilience Month (NDRM)	180,000.00
STRATEGY NO. 10: SCENARIO BASED DISASTER DRILLS AND SIMULATION EXERCISES	
a. Participation in the Nationwide Simultaneous Earthquake Drill (NSED)	150,000.00
b. Tsunami Drill	150,000.00
c. Fire Drill	150,000.00
d. Flood drill	150,000.00
STRATEGY NO 11: FORMULATION OF HAZARD-SPECIFIC CONTINGENCY PLANS	
a. Workshops for the Formulation of Municipal Contingency Plans	
*Fire	200,000.00
*Typhoon	300,000.00
*Earthquake	300,000.00
*Tsunami/Storm Surge	300,000.00
*Armed conflict	300,000.00
*Flood	300,000.00
b. Workshop for the formulation of Barangay Contingency Plan	1,300,000.00
Disaster Response	
Strategy 1: Institutionalization of Pre-Disaster Risk Assessment	
Organization of PDRA Core Group	
Briefing/Orientation on PDRA-APP (Actions/Programs/ Protocols)	50,000.00
Conduct of PDRA-Emergency Response Preparedness (ERP) Meeting	50,000.00
Issuance of MDRRMC Advisory (Activation of MDRRMC Operations Center/Alert Level Status/Pre-emptive Evacuation/Pre-positioning of Resources Activation of IMT/CP/Reporting)	
Strategy 2: Institutionalization of Rapid Emergency Telecommunications Team	
Organization of PROVE Team (Lanuza Chapter)	
Orientation on PROVE team	10,000.00
Rendering of 24/7 duty services at the MDRRMC Operations Center	30,000.00
Preparation of Real-time Situation Reports (SitReps)	
Strategy 3: Deployment and activation of Disaster Response Teams	
Conduct of Rapid Damage Assessment and Needs Analysis (RDANA)	100,000.00
Conduct of Cluster Meetings	50,000.00
Mobilization and Activation of Response Team	50,000.00
Conduct of Pre-emptive/ Forced Evacuation	100,000.00
Security / Traffic Assistance to Evacuation Centers and Critical Routes	100,000.00
Conduct of Search, Rescue and Retrieval Operation	100,000.00
Strategy 4: Provision of Basic Needs (Food and Non Food Item)	-

Mobilization of Volunteers (Relief goods Repacking/Hauling	80,000.00
Procurement of Food Items & Non Food Items (Polished Rice, sardines, coffee, noodles, dried fish, Viand, Egg, Sanitary Napkin, Diapers, Blankets, Mosquito nets, Mats, Pillow, pillow cases, Odong, Used Clothing, Sugar, Etc.)	1,200,000.00
Provision of hot meals to vulnerable group(children,Senior Citizens, etc.)	100,000.00
Provision of Foods to pregnant/lactating mothers,senior citizens (rice, Sugar, Cgicken, Cocoa, Oil, Monngo, Asstd. Root crops, squash, Disposable spoon and pork,. Serving tray, etc.)	120,000.00
Financial assistance to people in emergency situations	500,000.00
Strategy 5: PROVISION OF MEDICINES, MENTAL HEALTH and PSYCHOSOCIAL SUPPORT SERVICES	
Procurement of Medicines & PPE, PPGs, Equipments, Medical supplies	
Human	150,000.00
Animals	100,000.00
Medical Supplies	100,000.00
Identification of Victim needing Psycho Social Intervention	100,000.00
Actual conduct of counselling and debriefing	100,000.00
Referrals to other stakeholders	
Provision of WASH	150,000.00
Management of dead and missing persons	150,000.00
Evacuation center management/crisis debriefing	50,000.00
Support to Health Emergency- pandemic covid 19 /other diseases(medicines, supplies and materials,trainings and seminars, food, transportation expenses	500,000.00
Procurement of relief goods	1,000,000.00
Cash for Work	500,000.00
Procurement of 156 KVA generator set	500,000.00
Purchase of Human Oxygen Tank	50,000.00
Purchase of Desktop with Printer	75,000.00
Purchase of Pully Chain Block	200,000.00
ACTIVATION OF CONTENGENCY PLAN	
Conduct Cluster Meeting/activation (CCCM Cluster, safe and security Etc.)	100,000.00
Activation of Emergency Operation Center (EOC)(24/7)	900,000.00
Rental, Repair & maintenance of emergency vehicle (i.e. fuel & oil, other immediate needs of vehicles during emergency)	1,200,000.00
Maintenance of disaster operation center	300,000.00
REHABILITATION & RECOVERY	
Strategy I: POST DAMAGE AND NEEDS ASSESSMENT (PDNA)	-
1.1 Conduct PDNA	60,000.00
1.2 Verification of PDNA report	5,000.00
1.3 Consolidation of reports	5,000.00
1.4 Submission of Report	5,000.00
Strategy II. PROVISION OF LIVELIHOOD ASSISTANCE	
1.1 Provision of recovery Assistance through induced seed Capital to Small Medium Enterprise (SME)	500,000.00
1.2 Cash and or Food for work for access road clearing and debris management	200,000.00
1.3 Provision of Rice/Corn/Vegetable seeds/Fruit trees seedlings.	1,000,000.00
1.4 Claim for indemnity for damaged crops/livestocks/fishing boats.	600,000.00
Strategy III. PROVISION OF SHELTER ASSISTANCE	-
Provision of Housing Materials and Cash Assistance for rebuilding damaged shelters	1,000,000.00
Strategy IV. REHABILITATION/REPAIR OF DAMAGED INFRASTRUCTURE SYSTEM AND LIFELINES	
Repair and maintenance of Farm to Market Road	
- Barangay Nurcia	500,000.00
- Barangay Sibahay	300,000.00
- Barangay Gamuton	300,000.00
- Barangay Agsam	500,000.00
- Barangay Bocawe	300,000.00
- Barangay Bunga	500,000.00
- Barangay Pakwan	1,500,000.00
- Barangay Mampi	1,000,000.00
- Barangay Zone III	500,000.00
Repair and Rehab of Agricultural Facilities and Equipments.(Barangay Agsam, Bocawe and Bunga)	
Pre & Post harvest Facility	300,000.00
Impounding Dam	1,000,000.00

Irrigation Canal	3,000,000.00
Repair of Municipal Roads, Canals and River Dikes,seawall @ Brgy. Nurcia	4,500,000.00
Repair of Farm to Market Road	1,800,000.00
Repair of Municipal Bridges	
- Barangay Gamuton(Purok 3)	2,000,000.00
- Barangay Bunga (capadian1 & 2, Cantinoy, ganga,baybay)	6,000,000.00
- Barangay Bocawe (Bato-bato)	1,000,000.00
- Barangay Zone III (Lamboano)	1,500,000.00
Repair of Government owned Facilities	-
-Water System	1,500,000.00
-LGU Buildings	5,000,000.00
- and other structures (Schools)	5,000,000.00
Rehabilitations of Tourism Facilities	
-Magkawas Falls	1,000,000.00
-Sanctuary Café	500,000.00
-Sanctuary Cottages and Guard House	350,000.00
-Silop spring cottages and foot bridge	200,000.00
-Prospero B. Pichay Sr. Boulevard (Seawall and Lightings)	1,000,000.00
-Campamento Cave and other caves	100,000.00
Repair / rehabilitation of Conservation and Propagation facilities	
-Rehab of damage mangrove area	500,000.00
-Rehab of Water markers at Lanuza Sanctuary	500,000.00
-Repair of Patrol Boats	300,000.00
-Rehabilitation of Watershed and guardhouse	200,000.00
Repair/rehabilitation of lifelines	
Electricity Facilities	
Communication facilities	
National road network	
30% QUICK RESPONSE FUND	3,071,880.04
Provision of Assistance to affected individuals/families and other municipalities in the Philippines of any calamities/disasters	50,000,000.00
HEALTH PROGRAM	27,400,868.34
Regular Health Services- RHU	11,229,200.00
Regular Health Services-	6,000,000.00
Support to Service Delivery Enhancement	
Procurement of dietary supplement (dry meals Php 30 per meal) for Pregnanr (90 days) and children>6-23 months old (60 days)	360,448.50
Procurement of following for the pregnant: Iron Folic Acid(Php 2.8 daily for 6 months), Calcium Carbonate(php 3.1 daily for 5 months), Vitamin A 10,000IU, and Tetanus Diptheria Vaccine (Php 58 twice), Procurement of the following for the children: Micronutrient Powder (Php1*90 days), Vitamin A (100,000IU) Iron (Ferrous Salt (equiv. to 15 mg elemental Iron)(0.6 mL, 15 mL Oral Drops)	288,000.00
Procurement of medical equipment for prenatal check-ups(HBsAG, HIV, Syphillis Tests)routine immunization, child growth monitoring and other nutrition-related equipment	222,984.00
Procurement of Hygiene Kits(FaceTowelsM/C, Wet wipes M, Soap M/C, Shampoo M/C, Toothbrush C, Toothpaste C, Bag Php 600), breastfeeding kits (bag, manual pump, breastmilk storage pouch, "malong", pillow, Php 600), and food packages (Php 2,000 per sack of rice)	250,000.00
Purchase of nutrition-related medicines: Albendazole (230*Php13), Amoxicillen drops+ Paracetamol drops(php 43), Amoxicillin syrup and Paracetamol syrup (Php 43), Albendazole (Php 13) and Diethycarbamazine 50 mg tablet (Php0.36)	48,536.00
Conduct of a (1) Program Implementation Review abd NNAP Enhancement for the MHO and MNAO at Cagwait, and (2) BNC Orientation on Nutrition Program Planning anf Management and BNAP Enhancement at Cantilan	400,000.00
Conduct of MNAP Updating with MNC	32,779.00
Conduct of Nutrition Month/Buntis congress and/or MA-CON Awards	120,000.00

Remuneration of one job order (Sept 2024 - June 2025, Php 400/day, 22 days)	90,000.00
Travelling allowance for trainings and seminars, fuel, and communication allowance (load for health workers)	137,200.00
Enviromental Sanitation Services	450,000.00
Formulation of Local ordinance for the closure of old cemetery and requiring all Lanuzanhons to burry the dead bodies of their relatives to the new cemetery located at brgy. Bocawe	100,000.00
SOCIAL WELFARE AND DEVELOPMENT PROGRAM	8,478,996.50
Child and youth welfare program Day care service program	2,114,770.00
Senior Citizens/PWD's Welfare Program	2,671,100.00
Women's Welfare Program	530,200.00
Support to Pantawid Pamilya Program	727,965.00
Sustainable Livelihood Program	650,000.00
Emergency Assistance Program	1,000,000.00
Youth Welfare Program	595,000.00
Empowerment & reaffirmation of Paternal Abilities (ERPAT) Program and Solo Parent Program	100,000.00
Support to VAWC & Local Council for the Protection of Children (Protective & Preventive Services)	453,545.00
Formulation of Social Protection Development Report Plan Vulnerability Assessment Mamnagement (SPDR-VAM)	250,000.00
Support to KALAHI CIDSS- ADDITIONAL FINANCIN CBRC CEAC ACTIVITIES	3,665,074.29
Supplementary Feeding Program	1,926,200.00
Capacity Development for GAD Program	850,000.00
Programs for Human Trafficking	350,000.00
Protective & Preventive Program	365,000.00
Support to KALAHI CIDSS PROGRAM	11,000,000.00
LIVELIHOOD PROGRAM AND PRO POOR PROJECT	3,000,000.00
Preparation of GAD Planning , Budgeting and Reporting	600,000.00
Establishment of Children's/ Playground (Outdoor facilities)	500,000.00
LOCAL GOVERNANCE PROGRAM	
Support to Katarungan Pambarangay	150,000.00
AGRICULTURAL PROGRAM	
Institutional Development Program	600,000.00
Maria Orosa Day	160,000.00
Sustainable Backyard Gardening	500,000.00
Farmers & Fisherfolks month celebration	210,000.00
Gender-Responsive Agricultural Extension Services	649,000.00
Promotion on Entrepreneurship among Farmers, Fishermen and Local Processors in the Locality of Lanuza	450,000.00
Establishment of Lanuza Techno Gabay - Farmers Information & Technology Services (FITS) Center	780,000.00
EDUCATION PROGRAM	207,500,000.00
Internet Connectivity for District Office	150,000.00
Purchase of Sports Equipment	1,000,000.00
Purchase of IT Supplies and Equipments	1,500,000.00
Capacitate School Heads throughTeam Building	300,000.00
Capacitate Teachers through Trainings supported by LGU	1,000,000.00
Support to Elem., ALS and Day Care Program	250,000.00
Acquisition of School Bus	5,000,000.00
Support to Education	200,500,000.00
ECONOMIC SECTOR	
EXECUTIVE PROGRAM	
SUPPORT TO TOURISM, CULTURE AND THE ARTS PROGRAMS	41,000,000.00
Lanuza Cultural Celebration	2,000,000.00
Lanuza Surfing Festival	10,000,000.00
Araw ng Lanuza	1,000,000.00
Year End Assessment	500,000.00
Support to Araw ng Surigao del Sur	2,500,000.00

Formulation of Cultural Development Plan	400,000.00
Revision of Tourism Code	300,000.00
Support to Annual IP's Event	1,000,000.00
Construction of Tourist Assistance Center at Sitio Ibuan	500,000.00
Construction of Surfers Pavilion	2,000,000.00
Rehabilitation/Repair of Magkawas Falls	2,000,000.00
Purchase of 1 unit toyota Hi-Lux	2,800,000.00
Fabrication of 1 unit Tourist Boat with complete safety gears	1,000,000.00
Construction of Tourism Assistance Booth at PBP Sr. Boulevard (Entrance/Exit)	1,000,000.00
Improvement of Covered Court (TIAC)	1,000,000.00
Construction of Cottages/Viewdeck at Nurcia Cave	1,000,000.00
Business Permit and Licensing Program	350,000.00
Loan Amortization	
1. Gym	4,010,134.69
2. Heavy Equipment	8,994,750.00
3. Renovation of Basketball Court including acquisition & installation of related Equipment	103,432.00
4. Sanitary LandFill	2,264,464.00
Completion of New Birthing Facility	2,000,000.00
Energization of Sanitayr Landfill, Adminitrative Bldg. and other facilities	569,739.27
Construction of Central Material Recovery Facility (MRF)	1,000,000.00
Installation of CCTV in Poblacion Barangays and barangays	1,000,000.00
Renovation of PNP Conference Room and Dining Area	669,664.50
Construction of Flood Control at Doot Poktoy area (300 LM) - By Phase	10,000,000.00
Rehabilitation of Municipal Stock Room	1,000,000.00
Improvement of Municipal Engineering Office	350,000.00
Construction of Public Market (Phase II)	8,000,000.00
TREASURY PROGRAM	
Support to Revenue Generation Program	1,030,650.00
Computerization on Real Property Tax Administration System (RPTAS)	3,845,152.00
Updating of Local Revenue Code and formulation of Market Code	250,000.00
CIVIL REGISTRY PROGRAM	
Support to Civil Registration Services	700,000.00
Kasalan ng Bayan	500,000.00
ASSESSMENT OF REAL PROPERTY PROGRAM	
Support to Taxmapping	1,153,400.00
General Revision of Real Property	1,695,600.00
Digitization of Tax Maps for the Assessor (i.GIS)	1,100,000.00
Computerization on Real Property Tax Administration System (RPTAS)	3,845,152.00
AGRICULTURAL PROGRAM	12,720,018.00
Self Sufficiency on rice and corn & other Food Staples	590,800.00
Support to Organic Agriculture Implementation	2,037,070.00
Impounding Astry animals	600,000.00
Livestock Production & Upgrading Program	800,000.00
Utilization of Farm Tractor Services	308,000.00
Maintenance of Central Nursery	1,000,000.00
Institutionalization of Barangay Agricultural Worker (BAW) & Barangay Biosecurity Officers (BBO)	750,200.00
Fertilizer Subsidy to Rice Farmers	2,644,000.00
Formulation of Agricultural Development Plan & Cluster Development Plans for All Commodities	720,000.00
Sustainable Backyard Gardening	400,000.00
Programs for Illegal Fishing & Law Enforcement Activities (Coastal Resource Management Program)	3,113,800.00
Policy/Guidelines on the use of the Agri-Fishery, Livestock Facilities (Farmol, Seed Bank Warehouse, Mechanical Drier,siwa. Wine & sugar processing building polvoron	100,000.00
Implementation & Promotion of Integrated & Diversified Farming System thru FFARMS	13,000,000.00

Sustainable Upland Farming	2,000,000.00
Acquisition of 1 unit motorcycle for Artificial Insemination (AI) for Large Ruminants & Swine	120,000.00
Acquisition of Combine harvester for rice with self-loading truck - 2 units)	8,000,000.00
Acquisition of Glass Bottom Boat - 3 Units	1,000,000.00
Improve and construct facilities in the MPA such as guardhouse, cottages, railings, etc.	35,000,000.00
Acquisition of Diving Gears	2,000,000.00
Submit proposals/request for Dredging of rivers & estuaries	30,000,000.00
Improve farm facilities (construction of dam & canal lining)	8,500,000.00
NATURAL RESOURCES PROGRAM	3,230,000.00
Programs for Illegal Mining and Illegal Logging & Law Enfocement Activities (Sustain Ecology)	4,013,000.00
Ecological Solid Waste Management Program	6,200,200.00
C. Disaster Risk Reduction & Management Response as Copping/Adaptation Mechanism to Resiliency	
A. Watershed Management	
1. Conduct of Multi-Stakeholders consultations	300,000.00
2. Ground Delineation/survey of community watersheds	2,500,000.00
3. Conduct of watershed profiling	750,000.00
4. Passage of SB resolution requesting the DENR Secretary for issuance of of Administrative Order declaring the watershed areas as community watershed; Drafting of Co-management Agreement	
5. Conduct of Watershed Characterization	
a. Initiation Activities	6,000,000.00
b. Characterization Work	
6. Conduct workshop on Management Zoning among key stakeholders of each community watershed	500,000.00
7. Enactment of an ordinance declaring and protecting the area as watershed	500,000.00
8. Implementation and enforcement Community Watershed Ordinance	
a. Organizing of Management Councils	25,000.00
b. Formulation of Watershed Management Manual	500,000.00
c. Organizing of Bantay Banwa/Law enforcement volunteers & DENR deputation	300,000.00
d. Capability seminar on ENR Laws & Policies	175,000.00
e. Conduct of quarterly foot patrol within the micro-watershed & provision of food supplies, IDs, raincoats, etc.	150,000.00
B. Ecosystem Management	
1. Conduct river bank assessment and mapping of major rivers at Brgys. Bunga, Bocawe, Agsam, Mampi, Zone III, Zone IV, Sibahay, Nurcia & Sitio Catupgas, Magkawas falls	700,000.00
2. Procurement of 10,000 ready to plant bamboo propagules	500,000.00
3. Planting of 10,000 hills of bamboo along river banks and providing maintenance	850,000.00
4. 177 ha. Of Mangrove assessment, invntory and delineation survey, mapping	700,000.00
5. Collection and planting of 10,000 Nipa/Bakhaw propagules	500,000.00
C. Forest Cover Improvement	
1. Conduct consultation meeting with CADT holders and other stakeholders	100,000.00
2. Ground Delineation/survey of CADT Protected Areas	1,000,000.00
3. Construction, Establishment & maintenance of nurseriess by CADTs(KATRIMA, KALASAG& PAMICC)	1,500,000.00
4. Training on nursery managementconducted with at least 15 participants from each community with the total number of 100.	100,000.00
5. Collection and propagation of endemic seedling species by CADTs, namely: KATRIMA, KALASAG, & PAMICC	3,000,000.00
6. Enrichment planting and periodic maintenance of endemic species in CADT Protected Areas.	1,500,000.00
D. Livelihood and Capacity Development	
1. Procurement of Equipment, Utensils andd supplies for nipa wine and sugar facility	

2. Conduct and attended Capability Building	300,000.00
Administrative management expenditure	8,688,000.00
E. Consultancy Services	7,868,000.00
F. Purchase of Supplies and materials	240,000.00
G. Equipments maintenance	120,000.00
H. Vehicle Spareparts	120,000.00
I. Fuel and oil & Lubricant	100,000.00
J. Travels	240,000.00
K. Procurement of Equipments	9,798,000.00
L. Revision and amendment Forest Land Use Plan (FLUP)	300,000.00
M. Establishment of Sustainable Livelihood within the watershed area	15,100,000.00
Local Economic Enterprise Program	
Water System Services	2,100,000.00
Catering Services	1,050,000.00
Accomodation Services	1,500,000.00
Surf Café Store	850,000.00
Sanctuary Café Cagmino	250,000.00
Market	350,000.00
Slaughter House	200,000.00
Monetization	1,600,000.00
Year-End Benefits (SRI, CNA, PEI, PBB, SRA)	1,000,000.00
Cash Gift (Job Order)	500,000.00
Other Maintenance	1,000,000.00
LDRRMF - Local Economic Enterprise	
1. Preparedness	352,801.85
2. Response	50,000.00
3. Rehabilitation	50,000.00
4. Quick Response Fund	90,000.00
ENGINEERING PROGRAM	6,570,107.07
Rehabilitation of Ipil to bocawe FMR	1,000,000.00
provide 3 portable toilets, construction of laundry area cooking area and MRF (Evacuation Center & Multipurpose Hall)	500,000.00
Rehabilitation of Multipurpose Hall	1,000,000.00
Renovation of health center	1,000,000.00
Acquisition of Ambulance with Amenities	3,000,000.00
Improvement of Day care Centers repainting & other maintenance	1,000,000.00
Construction of Kababayan Center Tanod Outpost At Barangay Hall	300,000.00
Construction of Drainage System to all Purok 1-5	3,000,000.00
Continuation of Flood Control Facilities at Daniog	200,000,000.00
Construction of Stage In Agsam Campus	1,000,000.00
Concreting of NRJ Agsam-Ipil Bocawe FMR	20,000,000.00
Concreting of NRJ Of 19kms. Road Sitio Ibuan	130,000,000.00
Sustainable Upland Farming	1,000,000.00
Construction of shade & canteen of Bangon – Bangon Falls	50,000,000.00
Support to Km. 5 LANTAW NG AGSAM	500,000.00
Acquisition of Lot	10,000,000.00
Support to END –LCAC	500,000.00
Procurement of search & rescue supplies & materials	200,000.00
procurement of BDRRM Vehicles/Motor	100,000.00
purchase of Generator set	100,000.00
procurement of equipment and facilities to use during emergencies megaphone, and chain saw	500,000.00
Purchase of Ceiling Fan	300,000.00
Purchase of Projector	100,000.00
Procurement of BDRR Alarm System	100,000.00
Purchase of CCTV set and Installation	1,000,000.00
Purchase of Television	200,000.00
Purchase of 10 units of solar lights 1,000 watts	200,000.00
Acquisition of Mini Dumptruck	3,000,000.00

Rehabilitation of FMR	3,000,000.00
Installation of ventilation facility/equipment ,additional construction of rooms within EC	500,000.00
Rehabilitation of Senior Citizens Building	500,000.00
Rehabilitation of SK Building	500,000.00
Repair & maintenance of Gov't Facilities	500,000.00
Improvement of Day Care Centers repainting & other maintenance	500,000.00
Repair Of Primary School Building Himatagan Elementary School	500,000.00
Construction of School Perimeter Fence Himatagan Elementary School	100,000.00
Installation of Water And Electricity Supply at Himatagan Elementary School	500,000.00
Concreting Of Pathway From Km. 3 To Lobo Spring	10,000,000.00
Construction Of Water System At Himatagan	2,500,000.00
Construction Of Stage In Agsam Integrated School Campus	1,000,000.00
Construction Of AIS School Canteen Building	200,000.00
Rehabilitation of AIS & HES School Drainage Canal	500,000.00
Filling of Sand and Gravel to the AIS School Ground	500,000.00
Construction of Makeshift Classrooms/ Additional Classrooms AIS	20,000,000.00
Concreting Of NRJ Of Agsam To Silop Dako	10,000,000.00
Proposed Construction of Irrigation Canal	2,000,000.00
Proposed Construction Of Small Water Impounding Dam	30,000,000.00
Concreting of Basketball Court at Himatagan	800,000.00
Construction Of Agsam Women's Multi-Purpose Building	1,000,000.00
Road Opening / Concreting Of FMR Wine Maker To Fishpond /KALAHIAN ROAD	12,000,000.00
Constrution of Tribal Hall (Himatagan, Agsam)	1,000,000.00
Construction Of Sitio Ipil Covered Court /multi -Purpose Hall	15,000,000.00
Provision Of Gavion At Silop Dako / Suyok	2,000,000.00
Concreting Of NRJ Of 7kms. Agsam To Panas Mampi Road	705,000,000.00
Concreting Of NRJ Of 315 Linear Meter From Public Market To Handugan Residence	10,000,000.00
Installation Of Street Light Purok Malipayon , RiverSide , Matinabangon, 4 & 5 Himatagan	3,000,000.00
Construction of 2 Storey Building Brgy. Office	4,000,000.00
Concreting Of Pathway From Public Market To Leal Residence	3,000,000.00
Construction of Barangay Public Toilet	200,000.00
Repair Of 3 Child Development Centers	200,000.00
Installation of Electricity Supply at Himatagan Day Care Center	200,000.00
Road Opening / Concreting of Farm To Market Road , Bobon & Panas	20,000,000.00
Construction of Lupong Tagapamayapa office	500,000.00
Repair of Drainage Canal all Purok's 1-5	500,000.00
Repair & Maintenance Of Streetlight	500,000.00
Improvement of flood control from Malipayon to Riverside	1,000,000.00
Construction of Agsam Multipurpose Hall	14,000,000.00
Diversion Road Agsam to Ipil (Along River Bank)	20,000,000.00
construction of Panas Bridge	20,000,000.00
200 linear Meter road concreting w/box culvert from Murillo to Ipil-Multipurpose	4,000,000.00
Concreting of FMR Ariate to Juagpao , up to Arro Residence	100,000,000.00
Installation of Solar Lights of all Puroks	1,000,000.00
Installation of Reservoir Tank in the Barangay	1,000,000.00
Construction of Couple Rooms/ Breast Feeding Rooms	500,000.00
Construction for VAWC/ Counselling Room	100,000.00
Concreting of FMR & BRIDGE to Gamuton	105,000,000.00
Installation of Mini Plaza (Play Ground)	10,000,000.00
Construction of re-location of Public Market	5,000,000.00
Construction Of Terminal for Vehicles	500,000.00
Concreting of Bridge Agsam- Bocawe	50,000,000.00
Concreting of NRJ Juagpao Residence to Petigulao	10,000,000.00
Concreting of FMR Cosmiano, Juan to Berlandino Residence	150,000,000.00
Concreting of FMR Callote to Bobon	10,000,000.00

Rehabilitation of Public Market	3,000,000.00
Construction of Bridge Sitio Ipil Agsam to Brgy. Bocawe	300,000,000.00
Rehabilitation of Mini-Gymnasium	30,000,000.00
Improvement of Barangay Agsam Health Station (BHS)	100,000.00
Purchased of amenities of 3 Child Development Workers	100,000.00
Construction of two (2) storey (8 Classroom) School building	30,000,000.00
Road Opening/Concreting of Farm to market Road, From P-2 Malipayon to P-2 Matinabangon.	30,000,000.00
Construction of Lantawan View for Tourist Spot	20,000,000.00
Installation of Pipe Culvert at Sitio Ipil (Kalahian Road and Dico)	5,000,000.00
Concreting of NRJ Of 19kms. Road From Sitio Himatagan To Brgy. Pakwan Via Tandag River	2,000,000,000.00
Proposed Construction of Irrigation Canal (cont. Ipil, Bobon)	2,000,000.00
Concreting of Basketball Court Of Himatagan	800,000.00
Construction of Womens Multi-Purpose Building	1,000,000.00
Construction of FMR Wine Maker To Fishpond /KALAHIAN ROAD	12,000,000.00
Deepening/Riverbank Protection (Agsam-Ipil)	10,000,000.00
Concreting of NRJ Of 315 Lenear Meter From Public Market To Handugan Residence	10,000,000.00
Installation of Street Light Malipayon To RiverSide	1,000,000.00
Contruction of 2 Storey Brgy. Office	4,000,000.00
Construction of Barangay Public Toiet	200,000.00
Repair of 3 Day Care Center Agsam	800,000.00
Repair of Drainage Canal P-Riverside	1,000,000.00
Construction of Farm To Market Road , Bobon & Panas	2,000,000.00
200 lenear Meter road concreting w/box culbert from Murillo to Ipil-Multipurpose	4,000,000.00
Renovation of Public Market	1,000,000.00
Construction of standard evacuation center	50,000,000.00
Completion of irrigation system	7,000,000.00
Rehabilitation of damage infrastructure	1,000,000.00
Repair of Multi-Purpose hall cum Evacuation Center	2,000,000.00
Rehabilitation of damage Brgy. Roads infrastructure/lifeline	2,000,000.00
Clearing of roads, water waste due to landslide, earthquake	5,000,000.00
Rehabilitation of School damage	2,000,000.00
Completion of 300 linear meters river dike	300,000,000.00
Rehabilitation of Brgy. Streetlight	500,000.00
Construction of concrete bridges(Bocawe-Ipil-Agsam)	20,000,000.00
Construction of flood control facilities	100,000,000.00
Deepening river bank protection	10,000,000.00
Concreting of Sitio Ipil FMR to Batobato to NJR Bocawe	20,000,000.00
Installation of Brgy.Streetlight	1,000,000.00
Construction of water impounding dam	3,831,000.00
Construction of irrigation canal	5,000,000.00
Construction of 300 linear meter concrete irrigation	1,450,000.00
Rehabilitation of Barangay Hall	500,000.00
Construction & Rehabilitation of 4km Bocawe to Langub FMR	2,000,000.00
Construction of RIC building	1,000,000.00
Construction of Senior Citizen building	1,000,000.00
Rehabilitation of Brgy.Bocawe water system (by-phase)	1,000,000.00
Concreting of NRJ Bocawe to batobato to cabakhawan	123,000,000.00
Renovation of BPATS post	200,000.00
Construction of BNS Office with complete facilities	500,000.00
Construction of Day Care center kitchen w/ complete facilities	200,000.00
Construction of comport room per purok	300,000.00
Construction of laundry area & cooking area & MRF in evacuation center	250,000.00
Construction of Pathway going to Mahambong Falls	1,000,000.00
Purchase of emergency equipment .Hand held radio w/ base (dual band) .Cell phone	120,000.00

Procurement of lot for permanent settlement of household on hazard area	500,000.00
Procurement of portable toilets	100,000.00
Installation of water system in identified evacuation center	200,000.00
Purchase of rescue vehicle	1,500,000.00
Completion of irrigation system	50,000,000.00
Insurance for crops and livestock's	1,000,000.00
Development and establishment of early warning system	150,000.00
Provision of temporary tents and shelter assistance to affected families	500,000.00
Rehabilitation of damage Facilities	100,000.00
Repair of Multi-Purpose Hall cum EC	2,000,000.00
Rehabilitation of damage Brgy. Roads infrastructure / lifeline	500,000.00
Provision of agricultural / livestock's assistance	200,000.00
Provision of sustainable livelihood programs	200,000.00
Rehabilitation of school damage	100,000.00
Cash for works initiatives	1,000,000.00
Purchasing of medical health equipment	1,000,000.00
Construction of concrete bridges (Bocawe-Ipil-Agsam)	20,000,000.00
Construction of flood control facilities	100,000,000.00
Concreting of Sitio Ipil FMR to Batobato to NJR Bocawe	20,000,000.00
Installation of Brgy. Streetlight of Brgy. Bocawe	1,000,000.00
Rehabilitation of Brgy. Office	500,000.00
Rehabilitation of Brgy. Bocawe water system	1,000,000.00
Acquisition of lot for RIC & Senior Citizen building	500,000.00
Acquisition of lot for per purok waiting shed	500,000.00
Construction of comfort room per purok	300,000.00
Pathway to mahambong mountain paradise	1,000,000.00
Rehabilitation of water system of Bocawe Elementary School	1,000,000.00
Acquisition of classroom Equipment	500,000.00
Construction of additional classroom	1,000,000.00
Acquisition of playground Equipment	1,000,000.00
Installation of street light (P-2,P-5)	1,000,000.00
Rehabilitation of Bridges (P-2,P-5)	1,000,000.00
Construction of river dike (P-2)	1,000,000.00
Acquisition of rescue equipment	1,000,000.00
Extension of Barangay Office	500,000.00
Acquisition of rescue vehicles	3,000,000.00
Concreting of P-5 Farm to Market Road (FMR)	5,000,000.00
Construction of Concrete 4 bridges p-5 & p-2	1,000,000.00
Acquisition of Barangay Lot	1,000,000.00
Construction of top stand	1,000,000.00
Acquisition of communication Device	1,000,000.00
Concreting of Barangay Road (P-5)	2,000,000.00
Purchase of 7 Units Air condition	850,000.00
Construction of Integrated School Classroom	30,000,000.00
Construction of Home Economics Building	6,000,000.00
Construction of Evacuation Center of Barangay Bunga	40,000,000.00
Installation of Deep Well Pump Water System	400,000.00
Construction of Bunga Water System (Level 2)	5,000,000.00
Purchase of Generator Set	900,000.00
Installation of Street Lights	4,000,000.00
Rehabilitation of Barangay Hall with complete Facilities	7,000,000.00
Rehabilitation of Barangay Roads & Bridges	5,000,000.00
Rehabilitation of Daycare Center at Bunga Proper and Capadian	1,000,000.00
Construction of SK Office	4,000,000.00
Construction of Flood Control(Piagawan, Dike	50,000,000.00
Development of Bunga Tourist Destination	70,000,000.00
Purchase of Tanod Vehicle	500,000.00
Purchase of Rescue Boat	5,000,000.00
Purchase of Plastic chairs	6,000,000.00

Puchase of Foldable tables	6,000,000.00
Purchase of 5pcs. Collapsible Tents	6,000,000.00
Purchase of Sound System	6,000,000.00
Purhase of Projector & Screen	200,000.00
Construction of Botika ng Barangay	8,000,000.00
Installation of 10 Close Circuit Television (CCTV)	6,000,000.00
Landscaping of Barangay Site	8,000,000.00
Purchase of 5 units Television Set	500,000.00
Purchase of Digital Camera	500,000.00
Development and Establishment of Early Warning System	300,000.00
Procurement of Handheld Radio	600,000.00
Procurement of Rescue Vehicle and Rescue Equipment	8,000,000.00
Repair of Rescue Vehicle (Multi-cab)	600,000.00
Improvement of the three identified evacuation center	700,000.00
Purchase of rubberized mats & plastic mats	100,000.00
Rehabilitation of damage Barangay roads	1,000,000.00
Rehabilitation of basic infrastructure	1,000,000.00
Rehabilitation of Irrigation canals	1,000,000.00
Concreting of NRJ of 5 Kms. Zone 1 to Baybay Bunga (FMR)	600,000,000.00
Concreting of Bunga Proper to Baybay Bunga FMR Junction to Ganga	60,000,000.00
Construction of Zone 1 Doot Poktoy-Baybay Bunga FMR	6,000,000.00
Concreting of NRJ 1.5 Kms. Capadian to Bunga proper	60,000,000.00
Construction of Bato-Bato-Pamibihan-Cabakhawan-Capadian Bunga Proper FMR	80,000,000.00
Barangay Bunga Piagawan to Barangay Sta. Cruz FMR	6,000,000.00
Construction of 800 L/M. Concrete Bunga Irrigation System	5,000,000.00
Installation of Solar powered Irrigation System	7,000,000.00
Availment of Post Harvest Facilities	10,000,000.00
Concreting of Napo road to Ganga	50,000,000.00
Concreting of Piagawan Bridge	80,000,000.00
Construction of Sitio Ganga Bridge	6,000,000.00
Construction of 2 Box culvert, Purok 4 capadian	8,000,000.00
Construction of 2 box culvert (cantinoy creck)	8,000,000.00
Constuction of Tinago Box culvert	6,000,000.00
Construction of 3 Span Pamibihan Timber Bridge with Concrete Post	6,000,000.00
Concreting of NRJ of Bunga Proper to Baybay Bunga	80,000,000.00
Construction of Sitio Baybay Multi-Purpose Building	5,000,000.00
Construction of Drainage System along Barangay Hall area	1,000,000.00
Construction of 3 kilometers concrete drainage canal	10,000,000.00
Bamboo planting at the riverside	600,000.00
Deepening of old River	5,000,000.00
Construction of Tanod Outpost	100,000.00
Maintenance of Drainage Canal	500,000.00
Establishment of Diversified and Integrated Demo farm	4,000,000.00
Concreting of NRJ of 1.5 Kms. Capadian to Bunga Proper	55,000,000.00
Concreting of Bato-Bato-Pamibihan-Cabakhawan-CapadianBunga Proper FMR	55,000,000.00
Rehabilitation of Barangay Bunga Piagawan to Barangay Sta. Cruz FMR	2,000,000.00
Development of Tourism Site	5,000,000.00
Concreating of Barangay road going to purok 5	5,000,000.00
Construction of 25 span bridge from purok 3 to sitio ipil agsam	20,000,000.00
Construction of Public Terminal at Purok-2	5,000,000.00
Construction of Public Market at the by Pass Road	5,000,000.00
Construction of farm to market road Gamuton to Mampi	20,000,000.00
Construction of slaughter house	1,000,000.00
Construction of 2 unit classroom @ GES	5,000,000.00
Repair of barangay office with SK room	20,000,000.00
Installation of Solar powered street lights @ P-5	1,000,000.00
Improvement of Barangay Health Station	500,000.00
Procurement of tools and health equipment	500,000.00
Provision of quality vegetable seed & organic fertilizer	100,000.00

Feeding Program	500,000.00
Repair of Womens Building with lighting	2,000,000.00
Construction of Senior Citizen's multi-purpose building	2,000,000.00
Repair of Daycare center building	2,000,000.00
Acquisition of land for daycare center building @ purok 3.	3,000,000.00
Construction of Childrens Playground	2,000,000.00
Construction of covered court Bleachers	2,000,000.00
Procurement of basic rescue tools and equipment: Chainsaw, Handheld Radio, Rope, Megaphone, Boots, Life vest, Spine Board, Siren, etc.	500,000.00
Concreting of FMR at Purok-3	15,000,000.00
Improvement of Social Hall	5,000,000.00
Purchase of Rescue vehicle	3,000,000.00
Construction Flood Control at Daniog River	100,000,000.00
Construction of boxculvert @ purok 3	10,000,000.00
Construction of barangay evacuation Center	30,000,000.00
Construction of drainage canal	10,000,000.00
Construction of River Dike at Daniog River	50,000,000.00
Maintenance and Re-planting of mangroove propagules, sticking and removal of barnacles debris (NGP)	400,000.00
Construction of River Control at Purok-2, and box culvert at P-1 (National Highway)	1,000,000.00
Continuation of Drainage Canal at Purok-4	1,000,000.00
Continuation of Drainage Canal at Purok-1	1,500,000.00
Construction of River Dike at Silop River	50,000,000.00
Rehabilitation of Baily Bridge at P-2	500,000.00
Concreting of Bridge at Purok 2 Purok 3 (18 span)	20,000,000.00
Concreting of Bridge at Purok 3	20,000,000.00
Construction of 25 span Bridge Gamuton to Ipil	6,000,000.00
Construction of Public Market	1,000,000.00
Construction of Tanod Outpost at by pass road	300,000.00
Continuation & Install of Power Streetlight	500,000.00
Construction of Pre-school building	1,500,000.00
Construction of Public Toilet at the by pass road	1,000,000.00
Construction of Waitingsheds in every Puroks	1,000,000.00
Improvement of Five Puroks	200,000.00
Construction of Day Care Center at Purok-3	3,000,000.00
Construction of Señior Citizen's Building	1,500,000.00
Construction of SK Office Building	1,500,000.00
Rehabilatation of Multipurpose Hall	1,000,000.00
Construction of Cottages at silop Spring Site	1,500,000.00
Concreting of NRJ of Gamuton to Silop Spring Site and to Silop Gamay	2,000,000.00
Construction of Water System	1,000,000.00
Contruction of FMR Gamuton to Mampi	100,000,000.00
Rehabilitation of Barangay Roads	1,500,000.00
Installation and Maintenance of Water Facilities	500,000.00
Improvement /Repair of Social Hall	1,000,000.00
Improvement of Daycare Building	500,000.00
Purchase/Acquisition of Lot	1,000,000.00
Procurement of Additional Resue Supplies and materials	500,000.00
Purchase of 1 set Generator	450,000.00
Provision of temporary tents and/or shelter assistance to affected families	600,000.00
Repainting of Barangay Hall	150,000.00
Purchase of Handheld radio	1,000,000.00
Purchased of 1 unit vehicle	2,000,000.00
Acquisition of lot for Alleyways	10,000,000.00
livelihood skills training through TESDA	100,000.00
Barangay Zoning	9,000,000.00
Establishment of Community Fish landing	70,000,000.00
Mangroves planting at the seashores	100,000.00

Establishment of Water shed	100,000.00
Tree Planting	100,000.00
Construction of Water System (level III)	5,000,000.00
Rehabilitation of Barangay Hall	5,000,000.00
Construction of Talipapa	1,500,000.00
Rehabilitation of KALAHI Projects	6,000,000.00
Construction of Slope Protection of Barangay Site	20,000,000.00
Concreting of Barangay Alleyways	20,000,000.00
Acquisition of lot for Evacuation Center	10,000,000.00
Rehabilitation of Multi-purpose building	5,000,000.00
Construction of Day Care Center with complete facilities (Punta)	5,000,000.00
Concreting of NRJ - Highway to Guerra beach	10,000,000.00
Concreting of NRJ Highway to bagsakan	10,000,000.00
Construction of Wet Canal	50,000,000.00
Concreting of FMR - Catupgas to highway	50,000,000.00
Concreting of FMR- Punta to Lambonao	50,000,000.00
Concreting of NRJ, 5km to Catupgas Road	50,000,000.00
Construction of Sanctuary Guardhouse	25,000,000.00
Construction of Flood Control - Catupgas River	50,000,000.00
Construction of Seawall from Habag to Zone 4	400,000,000.00
Construction of Evacuation Center with complete facilities	50,000,000.00
Rehabilitation of damage schools	10,000,000.00
Rehabiltation of Water Facilities	5,000,000.00
Rehabilitation of damage barangay alleyways	2,000,000.00
Rehabilitation of damage basic infrastructure	50,000,000.00
Repair of Roofings and ceilings of barangay hall	2,000,000.00
Construction of Public Market (by Phase)	50,000,000.00
Construction of Children's Playground	2,000,000.00
Construction of Terminal	50,000,000.00
Construction of 2 Stories with 6 classroom school building	20,000,000.00
Purchase/Acquisition of Lot	5,000,000.00
Introduced diversified livelihood that can be used during disaster	500,000.00
Provision planting seeds & planting materials to the farmers	500,000.00
Diversified livelihood to be used during calamities	1,000,000.00
Coconut Production & Other Livelihoods	400,000.00
Provision of Livelihood assistance support	500,000.00
Provision of Agricultural/ livestock's assistance	500,000.00
Cash for Works initiatives	1,500,000.00
Livelihood Program for all Sector	1,000,000.00
conduct livelihood program to the PWD's	100,000.00
conduct livelihood program to the women's	100,000.00
create a nursery for wildling seedlings	100,000.00
Shelter Assistance	1,800,000.00
Purchase of Motor Vehicles	200,000.00
Procurement of Equipment & Facilities	1,700,000.00
Procurement of EWS Devices	2,000,000.00
Procurement of Emergency Kits	2,000,000.00
Acquisition of lot	500,000.00
Repair & Maintenance of Government facilities	100,000.00
Improvement of Daycare center Re- painting & Other maintenance	100,000.00
Tree Growing/Reforestation	190,000.00
Maintenance of Bamboo Reforestation at P1 Mampi Proper	500,000.00
Concreting of FMR Agsam to Mampi Proper (7 kms.)	200,000,000.00
Construction of Water System (level 3) at Sitio Ibuan	1,000,000.00
Construction of Water System (level 3) at Mampi Proper	1,000,000.00
Concreting of Basketball court Mampi proper	1,000,000.00
Construction of Farm to Market Road from. Km. 10 to Brgy. Mampi	20,000,000.00
Construction of Hanging Bridge sitio Ibuan	10,000,000.00

Concreting of FMR from Sitio Ibuan, Mampi to Sitio Himatagan, Agsam (by phase)	90,000,000.00
Construction of Covered court Mampi Proper	5,000,000.00
Construction of Barangay Office at Sitio Ibuan	5,000,000.00
Completion of Covered court Sitio Ibuan	1,000,000.00
Installation of Street light Sitio Ibuan	5,000,000.00
Construction of School Building Ibuan Elementary School	20,000,000.00
Construction of School Building Ibuan Tribal National high School	20,000,000.00
Construction of School Building Mampi Elementery School Mampi Proper	40,000,000.00
Construction of Level 2 water System at Mampi Proper	4,000,000.00
Construction of School Building of Mampi National High School	40,000,000.00
Rehabilitation of Brgy. Office Mampi Proper	500,000.00
Construction of Dirty kitchen of Ibuan Tribal National High School	300,000.00
Electrification at Mampi proper	30,000,000.00
Concreting of Sitio road (500 meters) Sitio Ibuan	70,000,000.00
Construction of Health Center at Mampi Proper	4,000,000.00
Construction of Multi Purpose hall at Mampi Proper	4,000,000.00
Constructionof Multi Purpose hall Sitio Ibuan	4,000,000.00
Construction of School Canteen building	700,000.00
Construction of Small water Impounding dum	9,000,000.00
Provision of Gavion at Mampi Proper	3,500,000.00
Construction of Barangay Public Toilet	150,000.00
construct BNS corner/office	100,000.00
construct KP corner/office	100,000.00
Construction of CR to household without CR	150,000.00
Construction of River Dikes (700 meters) P1 Mampi Proper	80,000,000.00
Construction of Evacuation center w/ complete facilities	30,000,000.00
Rehabilitation of School damage	1,000,000.00
Rehabilitation of Brgy. Roads infrastructure/lifeline	1,000,000.00
Construction of Daycare Center Mampi Proper	200,000.00
Construction of Senior Citizens building	150,000.00
Construction of SK Building	150,000.00
Repair & Maintenance of Gov't facilities	500,000.00
Improvement of Daycare Centers repainting & Other maintenance	200,000.00
Construction of School stage	100,000.00
Installation of Solar Panel lights	2,000,000.00
Installation of Mini Plaza(Play Ground)	2,000,000.00
Construction of Public Market	2,000,000.00
Construction of Pathway at Sitio Ibuan	100,000.00
Construction of Pathway at Mampi Proper	100,000.00
Constructioon of FMR Km. 10 to Mampi Proper	200,000,000.00
Rehabilitation of Barangay Road	500,000.00
Acquisition of lot for Pathways	5,000,000.00
Rehabilitation for Improvement of Multi-purpose building	15,000,000.00
Construction of Canal	15,000,000.00
Rehabilitation of damage barangay road	500,000.00
Rehabilitation of Trail from Agsam to Mampi	600,000.00
Construction of Multipurpose Hall Mampi Proper	3,000,000.00
construction of barangay secretary corner/office	100,000.00
construction of barangay treasurer corner/office	100,000.00
construction of barangay captain corner/office	100,000.00
Construction of farm to market road -Nurcia to Capandan	50,000,000.00
Construction of farm to market road -Catupgas to kadahaan	50,000,000.00
Rehabilitation of barangay office	200,000.00
Rehabilitation of barangay covered court	150,000.00
Completion of community stage	150,000.00
Construction of Barangay Water System Level III	5,000,000.00
Rehabilitation of Day Care Centers (Nurcia& Catupgas)	200,000.00
Construction of river dike (Nurcia & Catupgas	100,000,000.00

Construction of Evacuation center w/ complete facilities	100,000,000.00
Acquisition of Rescue Vehicle	2,000,000.00
Completion of seawall	50,000,000.00
Maintenance of barangay road	100,000.00
Concreting of Barangay Roads/Street concreting	200,000.00
Rehabilatation of Day Care Gates (Catpgas/Nurcia)	150,000.00
Construction of Barangay Hall Dirty Kitchen	350,000.00
Construction of Barangay Multipurpose Hall to New Site	5,000,000.00
Provision of Livelihood	5,000,000.00
Purchase of Pick up Vehicle	6,000,000.00
Sustainable Upland Farming	200,000.00
Construction of Multi-Purpose Standard Evacuation Center	50,000,000.00
Improvement of bacnalon Falls	50,000,000.00
Concreting of road to Bacnalon Falls	150,000,000.00
Construction of Canal	10,000,000.00
Purchase of One unit izuzu elf	6,000,000.00
Construction of senior citizen building	5,000,000.00
Construction of Day Care Center - by phase	2,000,000.00
Construction of Pakwan Integrated School Covered court	50,000,000.00
Construction of New 2 storey building Barangay Hall	5,000,000.00
Rehabilitation of farm to market road from KM 22 to KM 28	2,000,000.00
Construction of standard evacuation center.	15,000,000.00
Construction of double barrel box culvert	2,000,000.00
Completion of 1,115 Meter Dike	6,000,000.00
Rehabilitation of damaged Brgy. Road concretion	150,000,000.00
provide skills training through TESDA,DTI,PCA & ETC..,	500,000.00
Acquisition/Purchase of Lot	5,000,000.00
procurement of maintenance of BDRRM Vehicles/Motor	100,000.00
purchase of Generator set	1,000,000.00
procurement of medicine kits including temporary tents for barangay and school	500,000.00
procurement of equipment and facilities to use during emergencies megaphone, and chain saw	500,000.00
Purchase of Aircon for Evacuation center	200,000.00
Purchase of Ceiling Fan	300,000.00
Purchase of Projector	100,000.00
Purchase of CCTV set and installation	1,000,000.00
Purchase of Television	200,000.00
Purchase of Amplier	100,000.00
Purchased Vehicles for Solid Waste	200,000.00
Purchased of Emergency Vehicles	2,000,000.00
Concreting Of Road from km. 12 to km.22, Pakwan	150,000,000.00
Concreting of Road From km. 20 To Brgy. Pakwan Via Bacnalon falls	150,000,000.00
Concreting Of Road from km. 22 to km. 28	150,000,000.00
Proposed Construction Of Small Water Impounding Dam	30,000,000.00
Construction of Volleball Court of Barangay Pakwan	800,000.00
Construction Of Womens Multi-Purpose Building	1,000,000.00
Construction of Tribal Hall (Pakwan- by phase)	2,000,000.00
Elevation of flooring of Covered Court /multi -Purpose Hall	15,000,000.00
Construction of Water Reservoir per household	20,000,000.00
Installation Of Street Lights of all 5 puroks	3,000,000.00
Construction Of 2 Storey Building Brgy. Office	4,000,000.00
Construction of Barangay Public Toilet	200,000.00
Construction of Barangay Health Station - by phase	4,000,000.00
Installation of Electricity Supply at Barangay Pakwan Community	200,000.00
Construction of Lupong Tagapamayapa office	1,000,000.00
Repair of Drainage Canal all Puroks	500,000.00
Repair & Maintenance Of Streetlight	500,000.00
Construction of school drainage canal	1,000,000.00
Construction of Pakwan Multipurpose Hall	50,000,000.00

Construction of Pakwan Bridge	20,000,000.00
Construction of Stock Room	100,000.00
Installation of Reservoir Tank in the Barangay	2,000,000.00
Construction of Couple Rooms/ Breast Feeding Rooms	500,000.00
Construction for VAWC/ Counselling Room	100,000.00
Construction of Mini Plaza (Play Ground)	10,000,000.00
Construction Of Terminal for Vehicles	5,000,000.00
Completion of Guest House	300,000.00
Construction of Talipapa	500,000.00
Construction of Senior Citizens Building	4,000,000.00
Repair of FMR from Km. 22 to Km. 28	4,000,000.00
Introduce Coconut Production & Other Livelihoods	500,000.00
Provision of Livelihood Assisstance Support	1,000,000.00
Sustainable Upland Farming	200,000.00
Construction of shade & canteen of Magkawas Falls	50,000,000.00
Provide skills training through TESDA, DTI, PCA ug uban pa.	500,000.00
Acquisition of Lot	10,000,000.00
Hand Washing Facilities Of Sibahay Brgy. Health Center	100,000.00
Procurement of search & rescue supplies & materials	200,000.00
Procurement of maintenance of BDRRM Vehicles/Multi-Cab	2,000,000.00
Purchase of Generator 4 set	350,000.00
Purchase of megaphone for 4 purok/camera	300,000.00
Purchase of fire extinguisher	100,000.00
Procurement of medicine kits including temporary tents for barangay and school	3,000,000.00
Construction of Barangay Health Station	5,000,000.00
Purchase of Aircon for Evacuation center/brgy. Office	350,000.00
Procurement Of Six Wheeler Dump truck	4,000,000.00
Purchase of Plastic chairs/table	550,000.00
Purchase of Ceiling Fan	300,000.00
Purchase of CCTV set and Installation	4,500,000.00
Purchase of Television	200,000.00
Purchase of solar lights 1,000 watts	3,500,000.00
Purchase of Amplifier	100,000.00
Purchased Vehicles for Solid Waste	200,000.00
Purchased Emergency Vehicles	2,000,000.00
Installation of MRF in every Purok's	100,000.00
Support to NGP Program	1,000,000.00
Rehabilitation of Damaged Government Infrastracture	4,000,000.00
Rehabilitaion of Damaged Water System at proper sibahay	1,000,000.00
Construction of MPB CR Phase 1, Back filling Work & Foundation Building Structure	8,000,000.00
Construction of MPB CR Phase 2 Installation Of toilet Facilities & Septic Tank	350,000.00
Construction OF MPB CR phase 3 Completion of MPB CR	350,000.00
Construction OF MPB CR Phase 2 Roofing & Walling	350,000.00
Construction of SLP Building	500,000.00
Construction of River dikes @ Sitio Libas	5,000,000.00
Construction of BDRRM Warehouse	500,000.00
Construction of River dikes to Purok 2,3,4	30,000,000.00
Construction of Drainage canal to Purok 1 to purok3	1,000,000.00
Construction of seawall for P1,4,5,6 of Barangay Sibahay	50,000,000.00
Procurement of lot for construction of Brangay Infrastructure	7,000,000.00
Construction of Senior Citizens and PWD's Sustainable Center	1,000,000.00
Construction of sustainable water Tanks	1,000,000.00
Construction of Comfort Rooms in Sitio Libas	100,000.00
Construction of 2 Tanod Outpost	100,000.00
Rehabilitation of Emergency Vehicle	700,000.00
Rehabilatation of Farm to Market Road from Proper to Libas	7,000,000.00
Availability of FARM employment	7,000,000.00
Purchase of Search and Rescue Operation Equipment'	500,000.00

Completion of walling MPB	1,500,000.00
Construction of Purok 3,4,7 Flood Control of Barangay Sibahay	100,000,000.00
Construction of fence in Sitio Cagminio Day Care Center	650,000.00
Improvement of 3 identified Evacuation Center	2,000,000.00
Purchase of Health Equipment	200,000.00
Construction of 2 stories multi-purpose building with up & down CR, complete water & electrical installation (for SC's, BHW, BNS, Women's, PWD's)	5,000,000.00
Improvement/ Completion of day care center (By Phase)	1,000,000.00
Acquisition of Multipurpose vehicle (Garbage collection, rescue/emergency/ patrol & others)	1,000,000.00
Cash for works initiatives	150,000.00
Procurement of equip-ment's and facilities to use during emergencies & medicines. printer, laptop,projector, folding tables, plastic chairs,office supplies, set of generator	500,000.00
Purchase of portable speaker & set of sound system w/ microphone	100,000.00
Purchase of utility folding bed	100,000.00
Purchase water emergency kits (jerry cans, jars, containers, white cloth & purification solution),portable toilets with supplies for balikeskwela	100,000.00
Procurement of BDRRM paraphernalia/stuffs: 2 way Handheld radio, First aid kit, Mega phone, Fire extinguisher, Whistles, Boots Rope, TV flat screen, sharp bolo, lagarao, saw, hammer, axe, banig/mat, blankets, mosquito nets, , temporary tents, Flashlights w/batteries & raincoats, hard hat,waste shredder & others)	500,000.00
Procurement of kitchen utensils: Plates, saucers, bowls, cups/mugs, kawa, kaldero, porks spoons/ ladles, glasses,1 set of gas stove w /LPG Tank, rice cooker, water heater,mops	100,000.00
Plants bamboos and other trees for protection, preservation and beautification at Doot Poktoy area.	500,000.00
Mangroves/ Tree Planting & Growing	500,000.00
Establishment of Barangay Community Garden	500,000.00
Procurement of grass cutter	50,000.00
MRF construction and well maintained	100,000.00
Clearing/Deepening of water ways/swamp and maintenance	500,000.00
Introduce diversified livelihoods that can be used during calamity.	500,000.00
TESDA trainings on Massage & Mani-pedi& SMAW b. DTI Training on Food processing & handicraft making	500,000.00
- Construction of Fish Cage (fix/movable)	1,000,000.00
Provision of agricultural/livestock's assistance	500,000.00
Conduct training & orientation of seed banking	150,000.00
Construction of 2 stories multipurpose building- 6 stalls for ground floor-each with dishwashing area and CR, function hall for 2nd floor also with dishwashing area and CR. Complete water & electrical instal-lation (For Brgy. Local Economic Enterprise) (BP)	10,000,000.00
Construction and Rehabilitation of Drainage /Canal system (by phase at barangay zone-1 area)	2,000,000.00
Construction of flood control /dike at Doot Poktoy area (estimated 1,500 L.M.) (by phase)	500,000,000.00
Deepening/ Dredging of River (Zone-1 to Bunga) (BY PHASE)	20,000,000.00
Construction of Doot Poktoy Foot Bridge	50,000,000.00
Construction of cottages at Doot Poktoy surf grounds (by phase)	34,000,000.00
Construction of watch tower w/ Zip line	30,000,000.00
Construction of guardhouse	20,000,000.00
Barangay Zoning	1,000,000.00
Acquisition of lot for counterpart to future projects	50,000,000.00
Acquisition of lot through reclamation for future projects (by phase)	50,000,000.00
-Improvement Of Day Care Center (by phase)	1,000,000.00
Acquisition of Rescue Vehicle	2,000,000.00
Completion of Limguangco street to Cemetery road)	10,000,000.00
Concreting/rehabilitation of roads/ Streets in brgy. Area (by phase)	5,000,000.00

Concreting of street junctions to national highways at barangay zone-1 area (by phase)	5,000,000.00
Construction of kaba-bayan center, tanod outpost (BP)	5,000,000.00
Installation & maintenance of Street lights (BP)	5,000,000.00
Construction of steel and concrete fence at Multi-purpose hall area (By Phase)	5,000,000.00
Support to KALAHI projects	5,000,000.00
Improvement of multi-purpose hall (by Phase)	5,000,000.00
Repair /rehabilitation of Multi-Purpose Hall cum EC (by phase)	10,000,000.00
Completion/Improvement/ renovation of Brgy. Hall (by phase)	2,000,000.00
-Completion of Prospero Pichay Sr. Boulevard	30,000,000.00
Installation of canopy at Barangay/Multipurpose Hall Area (by phase)	2,000,000.00
-Reproduce information education campaign (IEC) materials to be posted in every purok	100,000.00
Acquisition &installation of early warning devices: *Siren *3 flood prone signage's	150,000.00
Development and establishment of Early Warning System	100,000.00
Rehabilitation/Repair of damage structures, brgy. roads infrastructures /lifelines	10,000,000.00
Clearing of roads, water ways, wastes due to calamity (land-slide, earthquake, typhoon, floods)	100,000.00
Construction of laundry area & cooking area at evacuation isolation center	100,000.00
Installation of water system in identified evacuation/isolation center	200,000.00
Provision of 1 unit generator	500,000.00
Purchase of multimedia Televesion for the DCC	100,000.00
Purhase of Portable speaker w/ wireless/wired microphone	130,000.00
Improvement / Completion of Social Services Bldg. (Day Care Classroom)	1,000,000.00
Construction of Social Services Bldg.	2,000,000.00
Concreting/reha-bilitation,patching road/ Streets holes in brgy. Area	5,000,000.00
Concreting of Stree junctions to National Highway at Barangay Zone I area	1,000,000.00
Construction of Kababayan Center Tanod Outpost	250,000.00
Acquisition of Lot for counterpart of Government facilities	4,000,000.00
Construction of Seawall	50,000,000.00
Construction of flood control at DootPoktoy area (300 LM)	250,000,000.00
Deepening/Dreging of River (Zone I-Bunga)	100,000,000.00
Livelihood Program(Trainings & Provision for Tailoring, Dressmaking, water/Coffee dispenser and bigasan ng barangay)	2,000,000.00
Construction of Fish Cage	750,000.00
Provision of Agricultural/livestock's assistance	300,000.00
Provision of Sustainable Livelihood programs	300,000.00
Rehabilitation of damage structures, brgy. roads infrastructure/lifeline	1,000,000.00
Establishment of Botika ng Barangay	1,500,000.00
Repair of Drainage/Canal & other Maintenance	500,000.00
Procurement of Additional Rescue Supplies	5,000,000.00
Procurement of Early Warning Device	5,000,000.00
Procurement of Health System Paraphernalias	5,000,000.00
Procurement of Emergency Rescue Vehicle	10,000,000.00
Procurement of Communication System	1,500,000.00
Livelihood support and assistance Program	1,000,000.00
Reconstruction and rehabilitation of Barangay Structure	5,000,000.00
Restoration and improvement of any destroyed brgy. Facilities	5,000,000.00
Procurement of Mini-Dumptruck	3,000,000.00
Purchase of Shredder machine	5,000,000.00
Support to farmers	500,000.00
Tesda training (skilled work & handicraft)	500,000.00
Purchase of boat	300,000.00
Construction of Farm to market Road 7km. At Lambonao	140,000,000.00
Construction of box culvert at lambonao	3,000,000.00
Concreting of Gualvez Street	1,000,000.00
Installation of Material Recovery Facility (MRF)	150,000.00
Improvement of Daycare Center & other maintenance	1,000,000.00

Construction of daycare center at sitio lambonao	1,500,000.00
Improvement of KALAHI water system & other maintenance	1,500,000.00
Installation of Streetlight & other maintenance	1,000,000.00
Rehabilitation of Barangay Office & other Maintenance	1,000,000.00
Construction of Two-storey Multi-purpose building (phase 2)	30,000,000.00
Installation of St. light from Lanuza gymnasium-Teachers Village to National Road Junction (beside Petron) & other maintenance	1,000,000.00
Construction of Drainage Canal From Teachers Village to Nat'l Road Junction (beside Petron) & other maintenance	1,000,000.00
Acquisition of Barangay Lot	5,000,000.00
Purchase of CCTV	500,000.00
Purchase of sound system complete set (lights etc)	1,000,000.00
Rehabilitation of Drainage canal	1,000,000.00
Patching of Street Holes (Derigay St.)	500,000.00
Fabrication of long table & procurement of plastic chairs	500,000.00
Construction of additional Water Reservoir & other maintenance (level 3)	1,000,000.00
Fabrication of Additional Tent	500,000.00
Construction of Tanod Outpost and Daycare Center (Lambonao)	1,500,000.00
Construction of Tribal Hall (Lambonao)	1,500,000.00
Rehabilation of reservior and Installation of Water system level 3 (Lambonao)	10,000,000.00
Rehabilatition/reconstruction of water system reservior (purok 2 pob)	1,000,000.00
Procurement & installation of Solar Lights (Lambonao)	5,000,000.00
Improvement of Road Re-garavelling (Lambonao)	500,000.00
Construction of Tribal Housing (Lambonao)	50,000,000.00
Construction of evacuation center (calamity shelter)	40,000,000.00
#6 duplex service wire for lambonao(purok3) 2km	50,000.00
Development of tourism sight lambonao area (Nakawa falls)	5,000,000.00
Concreting of By-pass NRJ to Lambonao	10,000,000.00
Purchase/acquisition of rescue/ emergency/ patrol vehicle	200,000.00
Procurement of BDRRM paraphernalia:	300,000.00
Repair & Maintenance of Barangay Facilities	500,000.00
Acquisition of Barangay lot	2,000,000.00
Maintenance of Kalahi Project	500,000.00
Construction of drainage canal 500 meters	1,500,000.00
Street Road Rehabilitation and Concreting (Gualvez St./Frias St.)	1,500,000.00
Patching of street holes (Derigay st.)	300,000.00
Concreting of Brgy. Road Extension (Orozco St.)	500,000.00
Procurement of additional generator	500,000.00
Repair of multi-purpose hall cum evacuation center	100,000.00
Rehabilitation of damage brgy. Roads infrastructure/lifeline	100,000.00
Improvement of Kalahi Water System and other	500,000.00
Construction of Day Care Fire Exit	200,000.00
Construction of laundry area & cooking area & MRF in evacuation center	500,000.00
Construction of Barangay Health Office	1,500,000.00
Construction of Canal from Teachers Village to National Road junction (beside Gasoline Station)	1,000,000.00
Support to livelihood nursery w/ seedling establishment	1,200,000.00
Support to livelihood program - poultry	1,200,000.00
Concreting of Drainage Canal beside slaughter house	3,000,000.00
Continuation of eco-bricks plan box making at diversion road/by pass road	2,000,000.00
Construction of purok-2, waiting shed (Concrete)	400,000.00
Construction of Stock Room	300,000.00
Construction of Dirty kitchen from the newly constructed community kitchen	200,000.00
Establishment of foot trail going to brgy. tourist site (nakawa,andana fall & etc.)	35,000,000.00
Rehabilitation of Evacuation Center / Multi-purpose Hall	20,000,000.00
Rehabilitation and maintenance of street light	400,000.00
Rehabilitation Brgy. Road and bridges	1,200,000.00
Construction of Farm to market road from lambonao to mampi	70,000,000.00

Continuation of flood control form lambonao bridge 1 up to the boundary (habag)	70,000,000.00
Construction of 2 Km. Flood control from left of newly constructed bridge.	70,000,000.00
Concreting of road at purok-3	2,000,000.00
Concreting of Drainage canal	2,000,000.00
Development of tourist site (abojon falls,andana falls & etc.)	70,000,000.00
Acquisition of lot for the brgy. Project purposes	2,000,000.00
completion Of Daycare Center	1,500,000.00
Completion of CSO Building	20,000,000.00
Construction of flood control facility from lambonao to catupgas river	70,000,000.00
Construction of New Propose Multi-Purpose Building (Evacuation Center) by Phase	30,000,000.00
Construction of Barangay tanod Outpost	50,000.00
Completion of Barangay Health Station	15,000,000.00
Construction of Additional Source of Water Reservoir @ Purok-3	500,000.00
Installation of Solar Lights in all Brgy. Properties	15,000,000.00
Installation of Trumpa	20,000,000.00
Construction of Disaster prevention facility	7,000,000.00
Maintenance of Day care and Kitchen construction	200,000.00
Rehabilitation of damage infrastructure	100,000.00
Procurement of rescue vehicle	500,000.00
support to livelihood program (gardening, livestock position, nursery of wildling seedlings , water refilling station, computer shop with printing & xerox & others for CSO & NGO)	2,500,000.00
support to TESDA training (electrical installation, food processing, ICT & others)	500,000.00
establish store cooperative in the barangay (sari-sari store, hardware, talipapa & others)	1,000,000.00
Purchase plastic chairs, table cloth, telon & tables (for rent)	500,000.00
Construction of solar/electric water supply	10,000,000.00
Construction of multi-purpose building (evacuation center)	10,000,000.00
Construction of flood drainage (nat'l highway to lambonao river- purok 2 & purok 3)	10,000,000.00
Construction of drainage canal along the pathway to slaughter house area	5,000,000.00
Construction of community kitchen with CR & fully furnish	2,000,000.00
Construction of barangay day care center	2,000,000.00
support repair & maintenance of the barangay streetlight	200,000.00
support repair & maintenance of the barangay water facilities	1,000,000.00
concreting of Lambonao to Mampi FMR	100,000,000.00
Construction of Flood Control facility (Lambonao Bridge to Proposed fish Landing)(Sheet file)	100,000,000.00
Improvement of Multipurpose Hall	2,000,000.00
Acquisition of Lot	10,000,000.00
Rehabilitation of River Dike	1,000,000.00
Rehabilitation of Drainaige canal	500,000.00
Installation of street light to proposed fish landing	10,000,000.00
Construction of Purok 1 & 2 waiting shed	1,000,000.00
Concreting of Rizal Street to proposed fish landing	20,000,000.00
Concreting of NRJ if 1.5 kms. Zone IV to Habag	20,000,000.00
Fencing of Multipurpose hall	500,000.00
Completion of Covered court	3,000,000.00
Installation of solar lights	3,000,000.00
Construction of school drainage system, Perimeter fence	3,000,000.00
NFT-ELCAC project	10,000,000.00
Construction of Evacuation Center	30,000,000.00
Construction of the extension of barangay multi-purpose hall	10,000,000.00
Construction of water facility	2,000,000.00
Construction sangguniang kabataan office	100,000.00
Repair & maintenance of the barangay streetlight	200,000.00

purchase plastic chairs, table cloth, telon & tables (as for rent)	500,000.00
Rehab. of Vete Street (Concreting, by-phase)	7,000,000.00
Rehab. of Trinidad Streeet (Concreting, by-phase)	10,000,000.00
Rehab. Of Montenegro Street (Concreting, by-phase)	7,000,000.00
Acquisition of lot	10,000,000.00
Procurement of Additional Resue Supplies and materials	500,000.00
Purchase of 1 set Generator	100,000.00
Provision of temporary tents and/or shelter assistance to affected families	500,000.00
Procurement of Furniture and Fixtures of the Barangay Hall	150,000.00
Repainting of Barangay Hall	1,000,000.00
Purchase of Handheld radio	400,000.00
Procurement of Emergency lights/solar power	300,000.00
Procurement of Rubber boat	400,000.00
Procurement of Portable toilets/ emergency latrines	300,000.00
Procurement of Drums	300,000.00
Procurement of Stretchers	300,000.00
Procurement of Wheel Chairs	300,000.00
Procurement of Nebulizers	300,000.00
Purchased of 1 unit vehicle	2,000,000.00
Rehabilitation of damage basic infrastructure	20,000,000.00
Development of Resettlement Area	50,000,000.00
Construction of Transient home for Pregnant Women of GIDA Area	1,500,000.00
Counterpart to BUB and ADM	13,200,000.00
Construction of disaster-resilient School Buildings	20,000,000.00
Establishment of Climate Smart Field School	5,000,000.00
Relocation and construction of disaster-resilient settlements	10,000,000.00
Construction of Guest House (2 units)	2,000,000.00
Construction of Marine Park and Sanctuary Facilities	30,000,000.00
Construction of Campamento Cave & Silop Spring Facilites	15,000,000.00
Construction of Doot poktoy Surfing Paradise Facilities	30,000,000.00
Construction of Mangrove Forest and Estuarine Facilities	120,000,000.00
Construction of Baknalon Cave and Falls Facilities	5,000,000.00
Construction of Nurcia Cave Facilities	5,000,000.00
Construction of Dahunog Underwater Cave Facilities	5,000,000.00
Construction of Sooton Canyon Cave Facilities	2,000,000.00
Construction of Rafflesia Mixta Site Facilities	1,000,000.00
Construction of Surfing Spots Facilities Badjang)	1,000,000.00
Construction of Centennial Narra/Acacia Tree Facility	1,050,000.00
Construction of Hinandanan Falls Facilities	5,000,000.00
Construction of Cat Cave Facilities	2,000,000.00
Construction of Cultural Houses- Mampi Manobo Community	1,000,000.00
Construction of Balik Mountain Facilities	10,000,000.00
Purchase of Mini Coconut Oil Mill	10,000,000.00
Maintenance and Repair of Heavy Equipment	2,000,000.00
Purchase of Self Loader	3,000,000.00
Construction of Fire Office	5,000,000.00
Installation of Solar Street Lights	10,000,000.00
Special projects	6,000,000.00
Establishment of Sanitary Landfill by phase	200,000,000.00
Livelihood Program for all sector (All Barangays)	10,000,000.00
Completion and equipping of Municipal Gymnasium by phase	10,000,000.00
Construction of Tribal Halls (Mampi, Ibuan, Himatagan, Pakwan, Lambonao)	15,000,000.00
Construction of Flood Control Facilities - Sheeet File(Riverbanks) Sibahay, Nurcia, habag, bocawe, Agsam, Bunga	1,000,000,000.00
Deepening/River bank protection(Sibahay, Nurcia, habag, bocawe, Agsam, Bunga, Zone I)	30,000,000.00
Construction of Polyclinic/ Birthing Facility	15,000,000.00
Transfer & Repair of Office (Nutrition Office)	500,000.00
Contruction of Barangay Food Terminal	1,000,000.00

Purchase of additonal Heavy Equipment and Saddam (Infrastructure Maintenance)	150,000,000.00
Acquisition of Sports Equipment (Gym)	10,000,000.00
Acquisition of Sports Equipment (Tourism Sites)	6,000,000.00
Construction of Public Terminal- by phase	30,000,000.00
Construction of Public Market-by phase	30,000,000.00
Constn. Of 700 L.M. poblacion break water	5,000,000.00
Rehabilitation & Concreting of Prospero B. Pichay Sr. Boulevard	10,000,000.00
Construction of Tourist Assistance Center	2,000,000.00
Construction of wellness Center	2,000,000.00
Construction of Drop-in Center for the Abused	1,000,000.00
Construction of additional two (2)classroom at Habag	3,000,000.00
Construction of School Building for Senior HS	25,000,000.00
Repair of Primary School Buildings	5,000,000.00
Repair of School Building/District Office	5,000,000.00
Construction of WATSAN Facility in every School	4,200,000.00
Construction of additional facilities at Magkawas Falls	20,000,000.00
Construction of cottages, CR, pool at Silop Spring	10,000,000.00
Construction of bonfire sites at Surfcamp	500,000.00
Construction of additional facilities at Surfcamp	2,000,000.00
Instalation of Street Lights along Barangay Streets	5,000,000.00
Completion of Two Storey Multipurpose Hall (Surf Camp)	2,000,000.00
Construction of additional Rooms for Surf Camp	3,500,000.00
Construction of Women & CICL Center	2,400,000.00
Repair of Roofing for the Public Market Stall	250,000.00
Fabrication of Bamboo Cottages	300,000.00
Establishment of Housing Project	45,000,000.00
Construction of Women Productivity Center	50,000,000.00
Construction of Slaughter House and facilities - by phase	20,000,000.00
Rehabilitation of Artificial Breeding Center (ABC) Facility	500,000.00
Construction of Evacuation Center for Animals & procurement of hermetic cocoon	2,500,000.00
Construction of Halfway House	3,000,000.00
Improvement of Municipal Nursery & Facilities	1,000,000.00
Construction of Trichoderma Laboratory Building Facilities	800,000.00
Concreting of NRJ of 3 kms. Bocawe- Resettlement Area SLF- proposed Cemetery Road (Langub)	77,243,339.00
Concreting of NRJ Bocawe to Langub	68,000,000.00
Construction Municipal Library to be incorporated in the legislative building	1,000,000.00
purchase of Bongo	500,000.00
Rehab. of Puyat Streeet (Concreting, by-phase)	10,000,000.00
Rehab. of Limguangco Streeet (Concreting, by-phase)	10,000,000.00
Rehab. of Frias Streeet (Concreting, by-phase)	10,000,000.00
Rehab. of Orozco Streeet (Concreting, by-phase)	10,000,000.00
Rehab. of Gualvez Streeet (Concreting, by-phase)	10,000,000.00
Rehab. of Herrera Streeet (Concreting, by-phase)	10,000,000.00
Rehabilitation of Derigay Street canal to Orozco street to National Highway	1,000,000.00
Concreting of Purok 1, Limguangco Street- Herrera St. -Zone-3	1,000,000.00
Rehab. Of Urbiztondo Street (Concreting, by-phase)	5,000,000.00
Rehab. Of Derigay Streeet (Concreting, by-phase)	10,000,000.00
Construction of Covered Court / Multi-Purpose Hall (FHINHS)	2,200,000.00
Procurement of rescue vehicle	3,000,000.00
Acquisition of Treatment Ambulance including motorcycle ambulance	25,000,000.00
Construction of Bahay Silangan (Drug Rehabilitation Center)	20,000,000.00
Construction of MENRO Building (by-phase)	10,000,000.00
Agro Forestry Support Program (Abacahoyan)	5,000,000.00
Construction of Peremeter Fencing (MENRO Nursery)	5,000,000.00
Installation of CCTV in Poblacion Barangays and barangays	5,000,000.00
Rehabilation of flood control/ river dike facility lambonao bridge to catupgas river	20,000,000.00

Availment of Loan Credit to Lending Institution	125,000,000.00
Amortization of Loan	10,000,000.00
Construction of Commercial Building	10,000,000.00
Purchase of Municipal Vehicle	50,000,000.00
Assistance to Barangay	6,500,000.00
Construction of Water System- Level II	70,000,000.00
Acquisition of Farmol and Cultivator	4,000,000.00
Completion of Surfcamp Multipurpose Building	3,000,000.00
Construction/Installation of BAC Office	300,000.00
Construction of Stalls at Prospero B. Pichay Sr. Boulevard- by phase	3,000,000.00
Concreting of FMR from Km. 8 to km. 28 (by-phase)	200,000,000.00
Construction and Installation of 30 Solar Panel	10,000,000.00
Installation of Blinds	500,000.00
Construction of River Control at Sitio Lambonao, Barangay Zone II	5,000,000.00
Construction of Canal at Poblacion Barangays	1,000,000.00
Construction of Box Culvert (Cantinoy Bridge 2 and Capadi-an Bridge)	1,000,000.00
Construction of Concrete Bridge going to the new Public Market at Brgy. Habag & Zone IV(By Phase)	30,000,000.00
Rehabilitation & repair of Lanuza Water System - Phase 2	3,000,000.00
Construction of Farm to Market Road (FMR) from NRJ ZONE II to Sitio Lambonao with installatioon of Solar Lights	20,000,000.00
Establishment of Water System Office and Stockroom	500,000.00
Construction of Box Culvert at Purok 4 and Purok 5 of Barangay Bunga	1,000,000.00
Rehabilitation of Rural Health Unit (RHU) & Birthing Clinic	2,000,000.00
Renovation of Barangay Health Station (BHS) Sibahay	2,000,000.00
Construction of Pakwan Barangay Health Station (BHS) with Birthing Facility	5,000,000.00
Procurement/Fabricate of thrash receptacles	200,000.00
Construction of Halfway House - by phase	4,000,000.00
Acquisition of Lot	20,000,000.00
Fencing of PNP Building by phase	1,500,000.00
Improvement of Parks and Playground by Phase	3,000,000.00
Construction of Bahay Silanganbwith complete facilities (Drug Rehabilitation Center)	20,000,000.00
Repair/Maintenance of Surf Camp 2-storey Multi-Purpose Bldg.	2,000,000.00
Construction of Lee Stock Room	300,000.00
Proposed OSCA Office	300,000.00
Proposed Municipal Property Office	300,000.00
Contruction of Flood Control Facilities - Sheet Pile at Sitio Lambonao, Zone II	50,000,000.00
Repair & Maintenance of Surfcamp Multi-Purpose Building(Covered Court)	1,000,000.00
Maintenance of Roads (Paved- 18.704 kms, Unpaved-55.254 kms)	2,000,000.00
Maintenance of Bridges (Timber- 11 units, Bailey-1 unit)	1,000,000.00
Repair & Maintenance of Lanuza Multi Purpose gym	300,000.00
Maintenance of Public Toilets (market, Covered Court Boulevard & Surf Camp)	250,000.00
Repair & Maintenance of Lanuza Surfcamp & Training Center	200,000.00
Repair & Maintenance of Surfcamp Dormitory Type Building	400,000.00
Repair & Maintenance of Tennis Court	200,000.00
Repair & Maintenance of Playgrounds	1,200,000.00
Maintenance of Surfcamp Multi-Purpose Building (Covered Court)	200,000.00
Maintenance of Public Market	200,000.00
Maintenance of Doot Poktoy	300,000.00
Construction of BAC Office	300,000.00
Rehabilitation and concreting of Farm to Market Roads brgy Sibahay and Zone II	50,000,000.00
Consultation Services for the Preparation of Documents (DED, FS, SES, and EFA) for PRDP Application for Potable Water Supply System for the Municipality of Lanuza	20,000,000.00

WHEREAS, upon deliberation of the same list, the body found it necessary to incorporate those programs, projects, and activities to the 2026 Annual Investment Plan chargeable to its appropriate source of funds;

WHEREAS; the council adopt the AIP 2026 of the Municipality of Lanuza for further approval by the Sangguniang Bayan;

NOW THEREFOR;

BE IT RESOLVED AS IT IS HEREBY RESOLVE by the members of the Municipal Development Council to approved and adopt the programs/projects/activities of its annual investment program of the Municipality of Lanuza for the year 2026.

RESOLVED FINALLY to furnish copy of this resolution the Sangguninang Bayan of Lanuza for their adoption and approval of the CY 2026 Annual Investment Program.

UNANIMOUSLY APPROVED AND ADOPTED this 22nd day of May, 2025 on motion of Hon. Red D. Maquiling duly seconded by all members present.

I hereby certify to the correctness
of the foregoing resolution

ROLITO ANTONIO F. TRINIDAD, CE
Secretary to the MDC

Attested to be duly adopted:

MARVIN T. AZARCON
Municipal Mayor
Presiding Officer

Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

Office of the Municipal Mayor

MESSAGE

The Annual Investment Program (AIP) is the work and financial plan of the Local Government Unit (LGU) for the period of one year. It is imperative for the LGU to prepare the AIP as it is from which the LGU administers and provides budgetary support to its Comprehensive Development Plan (CDP) and the Local Development Investment Plan (LDIP). It reproduces our anticipation on conquering these challenges and pursuing development. The current year is bringing challenges as we are facing with a world crisis in economic that trigger in high inflation rates. Our small municipality was no exception on that problem. The fear and the realization of our limited capacities to provide a sustainable and safer environment for our people has come to our attention.

The Annual Investment Program (AIP) for 2026 containing programs/projects/activities fitted for next year are developmental projects such as acquiring lots for multi-purpose utilization, payments of loans, Establishment of sanitary landfill, concreting of roads to ensure food securities, boosting eco-tourism destination, implementation of solid waste management, climate change adaptation to reduce morbidity and mortality when catastrophe strike.

With all of these programs and projects in our AIP, we are looking forward that all will be realized for the betterment of all Lanuzanhon's. I am grateful as the members of Municipal Development Council (MDC) unanimously endorsed this document to the Sangguniang Bayan for their approval. The formulation of the Plan is just the beginning of the path for development. I am fully confident that this plan captured the collective aspiration, needs and priorities of our people.

Mabuhay and Godspeed!

MARVIN T. AZARCON
Municipal Mayor

Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

Annual Investment Plan (AIP) for Budget Year 2026

I. EXECUTIVE SUMMARY

Lanuza, a fourth-class municipality aims to boost the services through its programs and projects that cater the needs of all Lanuzanhon's. Infrastructure project that amplify the Agriculture and fishery production, prime destination of tourist, create job opportunities to all sectors and uplift the economic status of the people. It will enhance the skills of the people and provide livelihood. Also, enhance the capacity of the Indigenous People to adopt the new technologies in farming.

Thus, the Annual Investment Plan CY-2025 formulated programs, projects and activities priorities to the needs of the people to boost economic status amidst the economic crisis due to high inflation rates and sustainably manage the resources and protecting the environment to live in a well balance ecosystem. Funds are available locally and out sourcing to augment these programs & projects.

PROPOSED EXECUTIVE BUDGET 2021	
Estimate Income/Revenues:	
National Tax Allotment	199,810,922.00
Share from Non-Tax Revenue	9,453,092.00
Share from EVAT/PCA	80,000.00
Local Source	2,564,408.00
Total	211,908,422.00
Proposed Expenditures:	
PS @100% SSL Implementation	88,962,110.40
MOOE	47,700,350.00
Capital Outlay	20,334,000.00
GAD	9,632,414.65
20% Local Development Plan	39,962,184.46
5% LDRRM Fund	10,239,600.14
1% Senior Citizens/PWD	2,932,400.00
1% LCPC	2,123,200.00
Local Economic Enterprise (LEE)	17,632,573.18
	258,845,254,.893

II. VISION

Lanuza, a healthy and sustainably managed environment that promotes eco-tourism and enhances agri-fishery productivity that makes a self-sufficient, God fearing and peaceful community in Caraga Region, wherein people have equitable access to the basic services enjoying a better quality of life through a transparent administration of the Local Economy that is propelled by upright and committed leaders with the active participation of the empowered citizenry.

III. STRATEGIC DIRECTIONS

The Municipality of Lanuza focused its formulation of AIP 2026 to provide basic services, livelihood and increase the income of the people through infrastructure projects that leads in increasing agri-fishery production and job opportunities. Continue to protect the health of the people against any diseases and plague/pandemic.

Also, manage the resources in sustainability approach in consonance with climate change adaptation from upland, lowland and coastal areas to put up with clean and healthy environment to live in for all Lanuzanhons.

IV. SPECIFIC OBJEVES

General Sector

1. To provide basic services to the constituents.
2. To enact legislations that suits the developmental directions of the Local Government.
3. To strengthen partnership and linkages among government, CSOs, NGOs and other sectors.
4. To increase locally generated funds and source out for developmental projects.

Social Sector

1. To provide assistance to different sectors in the society.
2. To intensify campaigns against drugs, criminality and lawlessness.
3. To enhance disaster preparedness in all barangays.
4. To provide health services to reduce morbidity & mortality against diseases.

Economic Sector

1. To increase the agricultural & fisheries production.
2. To establish farm, off-farm and non-farm livelihood & employment.
3. To heighten the implementation of SWM.
4. To protect, enforce laws in the environmental management for sustainable resources and conservation of Bio-diversity.
5. To promote eco-tourism.
6. To develop and trained people for livelihood opportunities.
7. To uplift the economy of the indigenous people introducing new technology.

V. POLICY DECISION

1. Legislate measures on the development programs & projects that aid in the implementation.
2. Formulation of plan for sustainable livelihood.
3. Sanitary Landfill shall be developed.
4. Strengthen the IEC/ social marketing of the different programs.
5. Strengthen the Indigenous People Community

VI. DETAILS OF P/P/As BY SECTOR (attached AIP form

Vii. PRIORITIES FOR THE BUDGET YEAR

AIP Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	ESTIMATED AMOUNT
	GENERAL SECTOR	
1000-03-01-003-002-000-001	Adopt computerization	1,700,000.00
1000-03-01-003-002-000-004	Construction of Records room/ archival room and adopting effective records and archival strategy and system	100,000.00
1000-03-01-001-023-000-000	SPES	600,000.00
1000-03-01-001-024-000-000	Honorarium/remuneration of Barangay Sanitary inspectors	312,000.00
1000-03-01-001-025-000-000	Conduct of Feasibility Study 1. Proposed extension of Lanuza Water System at Barangay Bunga and Sibahay 2. Level II of Lanuza Water System 3. Proposed Farm to Market Roads	20,000,000.00
1000-03-01-003-027-000-003	Boundary Conflict Settlement	1,000,000.00
	SOCIAL SECTOR	
3000-03-01-001-004-000-000	Cemetery Site Development	30,000,000.00
3000-03-02-005-018-000-000	LIVELIHOOD PROGRAM AND PRO POOR PROJECT	3,000,000.00
3000-03-02-005-000-001-000	Establishment of Children's/ Playground (Outdoor facilities)	500,000.00
3000-03-03-010-000-000-002	Purchase of Sports Equipment	1,000,000.00
3000-03-03-010-000-000-003	Purchase of IT Supplies and Equipments	1,500,000.00
3000-03-03-010-000-000-004	Capacitate School Heads through Team Building	300,000.00

3000-03-03-010-000-000-005	Capacitate Teachers through Trainings supported by LGU	1,000,000.00
3000-03-03-010-000-000-006	Support to Elem., ALS and Day Care Program	250,000.00
3000-03-03-010-000-000-008	Support to Education	700,000.00
	ECONOMIC SECTOR	
8000-03-01-001-001-001-000	Construction of Tourist Assistance Center at Sitio Ibuan	500,000.00
8000-03-01-001-001-002-000	Construction of Surfers Pavilion	2,000,000.00
8000-03-01-001-001-003-000	Rehabilitation/Repair of Magkawas Falls	2,000,000.00
8000-03-01-001-001-004-000	Purchase of 1 unit toyota Hi-Lux	2,800,000.00
8000-03-01-001-001-005-000	Fabrication of 1 unit Tourist Boat with complete safety gears	1,000,000.00
8000-03-01-001-001-006-000	Construction of Tourism Assistance Booth at PBP Sr. Boulevard (Entrance/Exit)	1,000,000.00
8000-03-01-001-001-007-000	Improvement of Covered Court (TIAC)	1,000,000.00
8000-03-01-010-000-001-000	Rehabilitation of Ipil to bocawe FMR	1,000,000.00
8000-03-01-010-000-002-000	provide 3 portable toilets, construction of laundry area cooking area and MRF (Evacuation Center & Multipurpose Hall)	500,000.00
8000-03-01-010-000-003-000	Rehabilitation of Multipurpose Hall	1,000,000.00
8000-3-01-010-000-004-000	Renovation of health center	1,000,000.00
8000-03-01-010-000-005-000	Acquisition of Ambulance with Amenities	3,000,000.00
8000-03-01-010-000-006-000	Improvement of Day care Centers repainting & other maintenance	1,000,000.00
8000-03-01-010-000-007-000	Construction of Kababayan Center Tanod Outpost At Barangay Hall	300,000.00
8000-03-01-010-000-008-000	Construction of Drainage System to all Purok 1-5	3,000,000.00
8000-03-01-010-000-009-000	Continuation of Flood Control Facilities at Daniog	200,000,000.00
8000-03-01-010-000-010-000	Construction of Stage In Agsam Campus	1,000,000.00
8000-03-01-010-000-011-000	Concreting of NRJ Agsam-Ipil Bocawe FMR	20,000,000.00
8000-03-01-010-000-012-000	Concreting of NRJ Of 19kms. Road Sitio Ibuan	130,000,000.00
8000-03-01-010-000-013-000	Sustainable Upland Farming	1,000,000.00
8000-03-01-010-000-014-000	Construction of shade & canteen of Bangon – Bangon Falls	50,000,000.00
8000-03-01-010-000-015-000	Support to Km. 5 LANTAW NG AGSAM	500,000.00
8000-03-01-010-000-016-000	Acquisition of Lot	10,000,000.00
8000-03-01-010-000-017-000	Support to END –LCAC	500,000.00
8000-03-01-010-000-018-000	Procurement of search & rescue supplies & materials	200,000.00
8000-03-01-010-000-019-000	procurement of BDRRM Vehicles/Motor	100,000.00
8000-03-01-010-000-020-000	purchase of Generator set	100,000.00
8000-03-01-010-000-021-000	procurement of equipment and facilities to use during emergencies megaphone, and chain saw	500,000.00
8000-03-01-010-000-024-000	Procurement of BDRR Alarm System	100,000.00
8000-03-01-010-000-025-000	Purchase of CCTV set and Installation	1,000,000.00
8000-03-01-010-000-027-000	Purchase of 10 units of solar lights 1,000 watts	200,000.00
8000-03-01-010-000-028-000	Acquisition of Mini Dumptruck	3,000,000.00
8000-03-01-010-000-029-000	Rehabilitation of FMR	3,000,000.00
8000-03-01-010-000-030-000	Installation of ventilation facility/equipment ,additional construction of rooms within EC	500,000.00
8000-03-01-010-000-031-000	Rehabilitation of Senior Citizens Building	500,000.00
8000-03-01-010-000-032-000	Rehabilitation of SK Building	500,000.00
8000-03-01-010-000-033-000	Repair & maintenance of Gov't Facilities	500,000.00
8000-03-01-010-000-034-000	Improvement of Day Care Centers repainting & other maintenance	500,000.00
8000-03-01-010-000-035-000	Repair Of Primary School Building Himatagan Elementary School	500,000.00
8000-03-01-010-000-036-000	Construction of School Perimeter Fence Himatagan Elementary School	100,000.00
8000-03-01-010-000-037-000	Installation of Water And Electricity Supply at Himatagan Elementary School	500,000.00
8000-03-01-010-000-038-000	Concreting Of Pathway From Km. 3 To Lobo Spring	10,000,000.00

8000-03-01-010-000-039-000	Construction Of Water System At Himatagan	2,500,000.00
8000-03-01-010-000-040-000	Construction Of Stage In Agsam Integrated School Campus	1,000,000.00
8000-03-01-010-000-041-000	Construction Of AIS School Canteen Building	200,000.00
8000-03-01-010-000-042-000	Rehabilitation of AIS & HES School Drainage Canal	500,000.00
8000-03-01-010-000-043-000	Filling of Sand and Gravel to the AIS School Ground	500,000.00
8000-03-01-010-000-044-000	Construction of Makeshift Classrooms/ Additional Classrooms AIS	20,000,000.00
8000-03-01-010-000-045-000	Concreting Of NRJ Of Agsam To Silop Dako	10,000,000.00
8000-03-01-010-000-046-000	Proposed Construction of Irrigation Canal	2,000,000.00
8000-03-01-010-000-047-000	Proposed Construction Of Small Water Impounding Dam	30,000,000.00
8000-03-01-010-000-048-000	Concreting of Basketball Court at Himatagan	800,000.00
8000-03-01-010-000-049-000	Construction Of Agsam Women's Multi-Purpose Building	1,000,000.00
8000-03-01-010-000-050-000	Road Opening / Concreting Of FMR Wine Maker To Fishpond /KALAHIAN ROAD	12,000,000.00
8000-03-01-010-000-051-000	Constrution of Tribal Hall (Himatagan, Agsam)	1,000,000.00
8000-03-01-010-000-052-000	Construction Of Sitio Ipil Covered Court /multi - Purpose Hall	15,000,000.00
8000-03-01-010-000-053-000	Provision Of Gavion At Silop Dako / Suyok	2,000,000.00
8000-03-01-010-000-054-000	Concreting Of NRJ Of 7kms. Agsam To Panas Mampi Road	705,000,000.00
8000-03-01-010-000-055-000	Concreting Of NRJ Of 315 Linear Meter From Public Market To Handugan Residence	10,000,000.00
8000-03-01-010-000-056-000	Installation Of Street Light Purok Malipayon , RiverSide , Matinabangon, 4 & 5 Himatagan	3,000,000.00
8000-03-01-010-000-057-000	Construction of 2 Storey Building Brgy. Office	4,000,000.00
8000-03-01-010-000-058-000	Concreting Of Pathway From Public Market To Leal Residence	3,000,000.00
8000-03-01-010-000-059-000	Construction of Barangay Public Toilet	200,000.00
8000-03-01-010-000-060-000	Repair Of 3 Child Development Centers	200,000.00
8000-03-01-010-000-061-000	Installation of Electricity Supply at Himatagan Day Care Center	200,000.00
8000-03-01-010-000-062-000	Road Opening / Concreting of Farm To Market Road , Bobon & Panas	20,000,000.00
8000-03-01-010-000-063-000	Construction of Lupong Tagapamayapa office	500,000.00
8000-03-01-010-000-064-000	Repair of Drainage Canal all Purok's 1-5	500,000.00
8000-03-01-010-000-065-000	Repair & Maintenance Of Streetlight	500,000.00
8000-03-01-010-000-066-000	Improvement of flood control from Malipayon to Riverside	1,000,000.00
8000-03-01-010-000-067-000	Construction of Agsam Multipurpose Hall	14,000,000.00
8000-03-01-010-000-068-000	Diversion Road Agsam to Ipil (Along River Bank)	20,000,000.00
8000-03-01-010-000-069-000	construction of Panas Bridge	20,000,000.00
8000-03-01-010-000-070-000	200 linear Meter road concreting w/box culvert from Murillo to Ipil-Multipurpose	4,000,000.00
8000-03-01-010-000-071-000	Concreting of FMR Ariate to Juagpao , up to Arro Residence	100,000,000.00
8000-03-01-010-000-072-000	Installation of Solar Lights of all Puroks	1,000,000.00
8000-03-01-010-000-073-000	Installation of Reservoir Tank in the Barangay	1,000,000.00
8000-03-01-010-000-074-000	Construction of Couple Rooms/ Breast Feeding Rooms	500,000.00
8000-03-01-010-000-075-000	Construction for VAWC/ Counselling Room	100,000.00
8000-03-01-010-000-076-000	Concreting of FMR & BRIDGE to Gamuton	105,000,000.00
8000-03-01-010-000-077-000	Installation of Mini Plaza (Play Ground)	10,000,000.00
8000-03-01-010-000-078-000	Construction of re-location of Public Market	5,000,000.00
8000-03-01-010-000-079-000	Construction Of Terminal for Vehicles	500,000.00
8000-03-01-010-000-080-000	Concreting of Bridge Agsam- Bocawe	50,000,000.00
8000-03-01-010-000-081-000	Concreting of NRJ Juagpao Residence to Petigulao	10,000,000.00
8000-03-01-010-000-082-000	Concreting of FMR Cosmiano, Juan to Berlandino Residence	150,000,000.00

8000-03-01-010-000-083-000	Concreting of FMR Callote to Bobon	10,000,000.00
8000-03-01-010-000-084-000	Rehabilitation of Public Market	3,000,000.00
8000-03-01-010-000-085-000	Construction of Bridge Sitio Ipil Agsam to Brgy. Bocawe	300,000,000.00
8000-03-01-010-000-086-000	Rehabilitation of Mini-Gymnasium	30,000,000.00
8000-03-01-010-000-087-000	Improvement of Barangay Agsam Health Station (BHS)	100,000.00
8000-03-01-010-000-088-000	Purchased of amenities of 3 Child Development Workers	100,000.00
8000-03-01-010-000-089-000	Construction of two (2) storey (8 Classroom) School building	30,000,000.00
8000-03-01-010-000-090-000	Road Opening/Concreting of Farm to market Road, From P-2 Malipayon to P-2 Matinabangon.	30,000,000.00
8000-03-01-010-000-091-000	Construction of Lantawan View for Tourist Spot	20,000,000.00
8000-03-01-010-000-092-000	Installation of Pipe Culvert at Sitio Ipil (Kalahian Road and Dico)	5,000,000.00
8000-03-01-010-000-093-000	Concreting of NRJ Of 19kms. Road From Sitio Himatagan To Brgy. Pakwan Via Tandag River	2,000,000,000.00
8000-03-01-010-000-094-000	Proposed Construction of Irrigation Canal (cont. Ipil, Bobon)	2,000,000.00
8000-03-01-010-000-095-000	Concreting of Basketball Court Of Himatagan	800,000.00
8000-03-01-010-000-096-000	Construction of Womens Multi-Purpose Building	1,000,000.00
8000-03-01-010-000-097-000	Construction of FMR Wine Maker To Fishpond /KALAHIAN ROAD	12,000,000.00
8000-03-01-010-000-098-000	Deepening/Riverbank Protection (Agsam-Ipil)	10,000,000.00
8000-03-01-010-000-099-000	Concreting of NRJ Of 315 Lenear Meter From Public Market To Handugan Residence	10,000,000.00
8000-03-01-010-000-100-000	Installation of Street Light Malipayon To RiverSide	1,000,000.00
8000-03-01-010-000-101-000	Contruction of 2 Storey Brgy. Office	4,000,000.00
8000-03-01-010-000-102-000	Construction of Barangay Public Toiet	200,000.00
8000-03-01-010-000-103-000	Repair of 3 Day Care Center Agsam	800,000.00
8000-03-01-010-000-104-000	Repair of Drainage Canal P-Riverside	1,000,000.00
8000-03-01-010-000-105-000	Construction of Farm To Market Road , Bobon & Panas	2,000,000.00
8000-03-01-010-000-106-000	200 lenear Meter road concreting w/box culbert from Murillo to Ipil-Multipurpose	4,000,000.00
8000-03-01-010-000-107-000	Renovation of Public Market	1,000,000.00
8000-03-01-010-000-108-000	Construction of standard evacuation center	50,000,000.00
8000-03-01-010-000-109-000	Completion of irrigation system	7,000,000.00
8000-03-01-010-000-110-000	Rehabilitation of damage infrastructure	1,000,000.00
8000-03-01-010-000-111-000	Repair of Multi-Purpose hall cum Evacuation Center	2,000,000.00
8000-03-01-010-000-112-000	Rehabilitation of damage Brgy. Roads infrastructure/lifeline	2,000,000.00
8000-03-01-010-000-113-000	Clearing of roads, water waste due to landslide, earthquake	5,000,000.00
8000-03-01-010-000-114-000	Rehabilitation of School damage	2,000,000.00
8000-03-01-010-000-115-000	Completion of 300 linear meters river dike	300,000,000.00
8000-03-01-010-000-116-000	Rehabilitation of Brgy. Streetlight	500,000.00
8000-03-01-010-000-117-000	Construction of concrete bridges(Bocawe-Ipil-Agsam)	20,000,000.00
8000-03-01-010-000-118-000	Construction of flood control facilities	100,000,000.00
8000-03-01-010-000-119-000	Deepening river bank protection	10,000,000.00
8000-03-01-010-000-120-000	Concreting of Sitio Ipil FMR to Batobato to NJR Bocawe	20,000,000.00
8000-03-01-010-000-121-000	Installation of Brgy.Streetlight	1,000,000.00
8000-03-01-010-000-122-000	Construction of water impounding dam	3,831,000.00
8000-03-01-010-000-123-000	Construction of irrigation canal	5,000,000.00
8000-03-01-010-000-124-000	Construction of 300 linear meter concrete irrigation	1,450,000.00
8000-03-01-010-000-125-000	Rehabilitation of Barangay Hall	500,000.00
8000-03-01-010-000-126-000	Construction & Rehabilitation of 4km Bocawe to Langub FMR	2,000,000.00
8000-03-01-010-000-127-000	Construction of RIC building	1,000,000.00
8000-03-01-010-000-128-000	Construction of Senior Citizen building	1,000,000.00
8000-03-01-010-000-129-000	Rehabilitation of Brgy.Bocawe water system (by-phase)	1,000,000.00

8000-03-01-010-000-130-000	Concreting of NRJ Bocawe to batobato to cabakhawan	123,000,000.00
8000-03-01-010-000-131-000	Renovation of BPATS post	200,000.00
8000-03-01-010-000-132-000	Construction of BNS Office with complete facilities	500,000.00
8000-03-01-010-000-133-000	Construction of Day Care center kitchen w/ complete facilities	200,000.00
8000-03-01-010-000-134-000	Construction of comport room per purok	300,000.00
8000-03-01-010-000-135-000	Construction of laundry area & cooking area & MRF in evacuation center	250,000.00
8000-03-01-010-000-136-000	Construction of Pathway going to Mahambong Falls	1,000,000.00
8000-03-01-010-000-137-000	Purchase of emergency equipment .Hand held radio w/ base (dual band) .Cell phone	120,000.00
8000-03-01-010-000-138-000	Procurement of lot for permanent settlement of household on hazard area	500,000.00
8000-03-01-010-000-139-000	Procurement of portable toilets	100,000.00
8000-03-01-010-000-140-000	Installation of water system in identified evacuation center	200,000.00
8000-03-01-010-000-141-000	Purchase of rescue vehicle	1,500,000.00
8000-03-01-010-000-142-000	Completion of irrigation system	50,000,000.00
8000-03-01-010-000-143-000	Insurance for crops and livestock's	1,000,000.00
8000-03-01-010-000-144-000	Development and establishment of early warning system	150,000.00
8000-03-01-010-000-145-000	Provision of temporary tents and shelter assistance to affected families	500,000.00
8000-03-01-010-000-144-000	Rehabilitation of damage Facilities	100,000.00
8000-03-01-010-000-145-000	Repair of Multi-Purpose Hall cum EC	2,000,000.00
8000-03-01-010-000-146-000	Rehabilitation of damage Brgy. Roads infrastructure / lifeline	500,000.00
8000-03-01-010-000-147-000	Provision of agricultural / livestock's assistance	200,000.00
8000-03-01-010-000-148-000	Provision of sustainable livelihood programs	200,000.00
8000-03-01-010-000-149-000	Rehabilitation of school damage	100,000.00
8000-03-01-010-000-150-000	Cash for works initiatives	1,000,000.00
8000-03-01-010-000-151-000	Purchasing of medical health equipment	1,000,000.00
8000-03-01-010-000-152-000	Construction of concrete bridges (Bocawe-Ipil-Agsam)	20,000,000.00
8000-03-01-010-000-153-000	Construction of flood control facilities	100,000,000.00
8000-03-01-010-000-154-000	Concreting of Sitio Ipil FMR to Batobato to NJR Bocawe	20,000,000.00
8000-03-01-010-000-155-000	Installation of Brgy. Streetlight of Brgy. Bocawe	1,000,000.00
8000-03-01-010-000-156-000	Rehabilitation of Brgy. Office	500,000.00
8000-03-01-010-000-157-000	Rehabilitation of Brgy. Bocawe water system	1,000,000.00
8000-03-01-010-000-158-000	Acquisition of lot for RIC & Senior Citizen building	500,000.00
8000-03-01-010-000-159-000	Acquisition of lot for per purok waiting shed	500,000.00
8000-03-01-010-000-160-000	Construction of comfort room per purok	300,000.00
8000-03-01-010-000-161-000	Pathway to mahambong mountain paradise	1,000,000.00
8000-03-01-010-000-162-000	Rehabilitation of water system of Bocawe Elementary School	1,000,000.00
8000-03-01-010-000-163-000	Acquisition of classroom Equipment	500,000.00
8000-03-01-010-000-164-000	Construction of additional classroom	1,000,000.00
8000-03-01-010-000-165-000	Acquisition of playground Equipment	1,000,000.00
8000-03-01-010-000-166-000	Installation of street light (P-2,P-5)	1,000,000.00
8000-03-01-010-000-167-000	Rehabilitation of Bridges (P-2,P-5)	1,000,000.00
8000-03-01-010-000-168-000	Construction of river dike (P-2)	1,000,000.00
8000-03-01-010-000-169-000	Acquisition of rescue equipment	1,000,000.00
8000-03-01-010-000-171-000	Acquisition of rescue vehicles	3,000,000.00
8000-03-01-010-000-172-000	Concreting of P-5 Farm to Market Road (FMR)	5,000,000.00
8000-03-01-010-000-173-000	Construction of Concrete 4 bridges p-5 & p-2	1,000,000.00
8000-03-01-010-000-174-000	Acquisition of Barangay Lot	1,000,000.00
8000-03-01-010-000-175-000	Construction of top stand	1,000,000.00
8000-03-01-010-000-176-000	Acquisition of communication Device	1,000,000.00
8000-03-01-010-000-177-000	Concreting of Barangay Road (P-5)	2,000,000.00
8000-03-01-010-000-178-000	Purchase of 7 Units Air condition	850,000.00

8000-03-01-010-000-179-000	Construction of Integrated School Classroom	30,000,000.00
8000-03-01-010-000-180-000	Construction of Home Economics Building	6,000,000.00
8000-03-01-010-000-181-000	Construction of Evacuation Center of Barangay Bunga	40,000,000.00
8000-03-01-010-000-182-000	Installation of Deep Well Pump Water System	400,000.00
8000-03-01-010-000-183-000	Construction of Bunga Water System (Level 2)	5,000,000.00
8000-03-01-010-000-184-000	Purchase of Generator Set	900,000.00
8000-03-01-010-000-185-000	Installation of Street Lights	4,000,000.00
8000-03-01-010-000-186-000	Rehabilitation of Barangay Hall with complete Facilities	7,000,000.00
8000-03-01-010-000-187-000	Rehabilitation of Barangay Roads & Bridges	5,000,000.00
8000-03-01-010-000-188-000	Rehabilitation of Daycare Center at Bunga Proper and Capadian	1,000,000.00
8000-03-01-010-000-189-000	Construction of SK Office	4,000,000.00
8000-03-01-010-000-190-000	Construction of Flood Control(Piagawan, Dike	50,000,000.00
8000-03-01-010-000-191-000	Development of Bunga Tourist Destination	70,000,000.00
8000-03-01-010-000-192-000	Purchase of Tanod Vehicle	500,000.00
8000-03-01-010-000-093-000	Purchase of Rescue Boat	5,000,000.00
8000-03-01-010-000-198-000	Purhase of Projector & Screen	200,000.00
8000-03-01-010-000-199-000	Construction of Botika ng Barangay	8,000,000.00
8000-03-01-010-000-200-000	Installation of 10 Close Circuit Television (CCTV)	6,000,000.00
8000-03-01-010-000-201-000	Landscaping of Barangay Site	8,000,000.00
8000-03-01-010-000-204-000	Development and Establishment of Early Warning System	300,000.00
8000-03-01-010-000-205-000	Procurement of Handheld Radio	600,000.00
8000-03-01-010-000-206-000	Procurement of Rescue Vehicle and Rescue Equipment	8,000,000.00
8000-03-01-010-000-207-000	Repair of Rescue Vehicle (Multi-cab)	600,000.00
8000-03-01-010-000-208-000	Improvement of the three identified evacuation center	700,000.00
8000-03-01-010-000-209-000	Purchase of rubberized mats & plastic mats	100,000.00
8000-03-01-010-000-210-000	Rehabilitation of damage Barangay roads	1,000,000.00
8000-03-01-010-000-211-000	Rehabilitation of basic infrastructure	1,000,000.00
8000-03-01-010-000-212-000	Rehabilitation of Irrigation canals	1,000,000.00
8000-03-01-010-000-213-000	Concreting of NRJ of 5 Kms. Zone 1 to Baybay Bunga (FMR)	600,000,000.00
8000-03-01-010-000-214-000	Concreting of Bunga Proper to Baybay Bunga FMR Junction to Ganga	60,000,000.00
8000-03-01-010-000-215-000	Construction of Zone 1 Doot Poktoy-Baybay Bunga FMR	6,000,000.00
8000-03-01-010-000-216-000	Concreting of NRJ 1.5 Kms. Capadian to Bunga proper	60,000,000.00
8000-03-01-010-000-217-000	Construction of Bato-Bato-Pamibihan-Cabakhawan-Capadian Bunga Proper FMR	80,000,000.00
8000-03-01-010-000-218-000	Barangay Bunga Piagawan to Barangay Sta. Cruz FMR	6,000,000.00
8000-03-01-010-000-219-000	Construction of 800 L/M. Concrete Bunga Irrigation System	5,000,000.00
8000-03-01-010-000-220-000	Installation of Solar powered Irrigation System	7,000,000.00
8000-03-01-010-000-221-000	Availment of Post Harvest Facilities	10,000,000.00
8000-03-01-010-000-222-000	Concreting of Napo road to Ganga	50,000,000.00
8000-03-01-010-000-223-000	Concreting of Piagawan Bridge	80,000,000.00
8000-03-01-010-000-224-000	Construction of Sitio Ganga Bridge	6,000,000.00
8000-03-01-010-000-225-000	Construction of 2 Box culvert, Purok 4 capadian	8,000,000.00
8000-03-01-010-000-226-000	Construction of 2 box culvert (cantinoy creck)	8,000,000.00
8000-03-01-010-000-227-000	Constuction of Tinago Box culvert	6,000,000.00
8000-03-01-010-000-228-000	Construction of 3 Span Pamibihan Timber Bridge with Concrete Post	6,000,000.00
8000-03-01-010-000-229-000	Concreting of NRJ of Bunga Proper to Baybay Bunga	80,000,000.00
8000-03-01-010-000-230-000	Construction of Sitio Baybay Multi-Purpose Building	5,000,000.00
8000-03-01-010-000-231-000	Construction of Drainage System along Barangay Hall area	1,000,000.00

8000-03-01-010-000-232-000	Construction of 3 kilometers concrete drainage canal	10,000,000.00
8000-03-01-010-000-233-000	Bamboo planting at the riverside	600,000.00
8000-03-01-010-0000-234-000	Deepening of old River	5,000,000.00
8000-03-01-010-000-235-000	Construction of Tanod Outpost	100,000.00
8000-03-01-010-000-236-000	Maintenance of Drainage Canal	500,000.00
8000-03-01-010-000-237-000	Establishment of Diversified and Integrated Demo farm	4,000,000.00
8000-03-01-010-000-238-000	Concreting of NRJ of 1.5 Kms. Capadian to Bunga Proper	55,000,000.00
8000-03-01-010-000-239-000	Concreting of Bato-Bato-Pamibihan-Cabakhawan-CapadianBunga Proper FMR	55,000,000.00
8000-03-01-010-000-240-000	Rehabilitation of Barangay Bunga Piagawan to Barangay Sta. Cruz FMR	2,000,000.00
8000-03-01-010-000-241-000	Development of Tourism Site	5,000,000.00
8000-03-01-010-000-242-000	Concreating of Barangay road going to purok 5	5,000,000.00
8000-03-01-010-000-243-000	Construction of 25 span bridge from purok 3 to sitio ipil agsam	20,000,000.00
8000-03-01-010-000-244-000	Construction of Public Terminal at Purok-2	5,000,000.00
8000-03-01-010-000-245-000	Construction of Public Market at the by Pass Road	5,000,000.00
8000-03-01-010-000-246-000	Construction of farm to market road Gamuton to Mampi	20,000,000.00
8000-03-01-010-000-247-000	Construction of slaughter house	1,000,000.00
8000-03-01-010-000-248-000	Construction of 2 unit classroom @ GES	5,000,000.00
8000-03-01-010-000-249-000	Repair of barangay office with SK room	20,000,000.00
8000-03-01-010-000-250-000	Installation of Solar powered street lights @ P-5	1,000,000.00
8000-03-01-010-000-251-000	Improvement of Barangay Health Station	500,000.00
8000-03-01-010-000-252-000	Procurement of tools and health equipment	500,000.00
8000-03-01-010-000-254-000	Feeding Program	500,000.00
8000-03-01-010-000-255-000	Repair of Womens Building with lighting	2,000,000.00
8000-03-01-010-000-256-000	Construction of Senior Citizen's multi-purpose building	2,000,000.00
8000-03-01-010-000-257-000	Repair of Daycare center building	2,000,000.00
8000-03-01-010-000-258-000	Acquisition of land for daycare center building at purok 3.	3,000,000.00
8000-03-01-010-000-259-000	Construction of Childrens Playground	2,000,000.00
8000-03-01-010-000-260-000	Construction of covered court Bleachers	2,000,000.00
8000-03-01-010-000-261-000	Procurement of basic rescue tools and equipment: Chainsaw, Handheld Radio, Rope, Megaphone, Boots, Life vest, Spine Board, Siren, etc.	500,000.00
8000-30-01-010-000-262-000	Concreting of FMR at Purok-3	15,000,000.00
8000-03-01-010-000-263-000	Improvement of Social Hall	5,000,000.00
8000-03-01-010-000-264-000	Purchase of Rescue vehicle	3,000,000.00
8000-03-01-010-000-265-000	Construction Flood Control at Daniog River	100,000,000.00
8000-03-01-010-000-266-000	Construction of boxculvert @ purok 3	10,000,000.00
8000-03-01-010-000-267-000	Construction of barangay evacuation Center	30,000,000.00
8000-03-01-010-000-268-000	Construction of drainage canal	10,000,000.00
8000-03-01-010-000-269-000	Construction of River Dike at Daniog River	50,000,000.00
8000-03-01-010-000-270-000	Maintenance and Re-planting of mangroove propagules, sticking and removal of barnacles debris (NGP)	400,000.00
8000-03-01-010-000-271-000	Construction of River Control at Purok-2, and box culvert at P-1 (National Highway)	1,000,000.00
8000-03-01-010-000-272-000	Continuation of Drainage Canal at Purok-4	1,000,000.00
8000-03-01-010-000-273-000	Continuation of Drainage Canal at Purok-1	1,500,000.00
8000-03-01-010-000-274-000	Construction of River Dike at Silop River	50,000,000.00
8000-03-01-010-000-275-000	Rehabilitation of Baily Bridge at P-2	500,000.00
8000-03-01-010-000-276-000	Concreting of Bridge at Purok 2 Purok 3 (18 span)	20,000,000.00
8000-03-01-010-000-277-000	Concreting of Bridge at Purok 3	20,000,000.00
8000-03-01-010-000-278-000	Construction of 25 span Bridge Gamuton to Ipil	6,000,000.00
8000-03-01-010-000-279-000	Construction of Public Market	1,000,000.00
8000-03-01-010-000-280-000	Construction of Tanod Outpost at by pass road	300,000.00
8000-03-01-010-000-281-000	Continuation & Install of Power Streetlight	500,000.00

8000-03-01-010-000-282-000	Construction of Pre-school building	1,500,000.00
8000-03-01-010-000-283-000	Construction of Public Toilet at the by pass road	1,000,000.00
8000-03-01-010-000-284-000	Construction of Waitingsheds in every Puroks	1,000,000.00
8000-03-01-010-000-285-000	Improvement of Five Puroks	200,000.00
8000-03-01-010-000-286-000	Construction of Day Care Center at Purok-3	3,000,000.00
8000-03-01-010-000-287-000	Construction of Señior Citizen's Building	1,500,000.00
8000-03-01-010-000-288-000	Construction of SK Office Building	1,500,000.00
8000-03-01-010-000-289-000	Rehabilatation of Multipurpose Hall	1,000,000.00
8000-03-01-010-000-290-000	Construction of Cottages at silop Spring Site	1,500,000.00
8000-03-01-010-000-291-000	Concreting of NRJ of Gamuton to Silop Spring Site and to Silop Gamay	2,000,000.00
8000-03-01-010-000-292-000	Construction of Water System	1,000,000.00
8000-03-01-010-000-293-000	Contruction of FMR Gamuton to Mampi	100,000,000.00
8000-03-01-010-000-294-000	Rehabilitation of Barangay Roads	1,500,000.00
8000-03-01-010-000-295-000	Installation and Maintenance of Water Facilities	500,000.00
8000-03-01-010-000--296-000	Improvement /Repair of Social Hall	1,000,000.00
8000-03-01-010-000-297-000	Improvement of Daycare Building	500,000.00
8000-03-01-010-000-298-000	Purchase/Acquisition of Lot	1,000,000.00
8000-03-01-010-000-299-000	Procurement of Additional Resue Supplies and materials	500,000.00
8000-03-01-010-000-300-000	Purchase of 1 set Generator	450,000.00
8000-03-01-010-000-301-000	Provision of temporary tents and/or shelter assistance to affected families	600,000.00
8000-03-01-010-000-302-000	Repainting of Barangay Hall	150,000.00
8000-03-01-010-000-303-000	Purchase of Handheld radio	1,000,000.00
8000-03-01-010-000-304-000	Purchased of 1 unit vehicle	2,000,000.00
8000-03-01-010-000-305-000	Acquisition of lot for Alleyways	10,000,000.00
8000-03-01-010-000-306-000	livelihood skills training through TESDA	100,000.00
8000-03-01-010-000-307-000	Barangay Zoning	9,000,000.00
8000-03-01-010-000-308-000	Establishment of Community Fish landing	70,000,000.00
8000-03-01-010-000-309-000	Mangroves planting at the seashores	100,000.00
8000-03-01-010-000-310-000	Establishment of Water shed	100,000.00
8000-03-01-010-000-311-000	Tree Planting	100,000.00
8000-03-01-010-000-312-000	Construction of Water System (level III)	5,000,000.00
8000-03-01-010-000-313-000	Rehabilitation of Barangay Hall	5,000,000.00
8000-03-01-010-000-314-000	Construction of Talipapa	1,500,000.00
8000-03-01-010-000-315-000	Rehabilitation of KALAHI Projects	6,000,000.00
8000-03-01-010-000-316-000	Construction of Slope Protection of Barangay Site	20,000,000.00
8000-03-01-010-000-317-000	Concreting of Barangay Alleyways	20,000,000.00
8000-03-01-010-000-318-000	Acquisition of lot for Evacuation Center	10,000,000.00
8000-03-01-010-000-319-000	Rehabilitation of Multi-purpose building	5,000,000.00
8000-03-01-010-000-320-000	Construction of Day Care Center with complete facilities (Punta)	5,000,000.00
8000-03-01-010-000-321-000	Concreting of NRJ - Highway to Guerra beach	10,000,000.00
8000-03-01-010-000-322-000	Concreting of NRJ Highway to bagsakan	10,000,000.00
8000-03-01-010-000-323-000	Construction of Wet Canal	50,000,000.00
8000-03-01-010-000-324-000	Concreting of FMR - Catupgas to highway	50,000,000.00
8000-03-01-010-000-325-000	Concreting of FMR- Punta to Lambonao	50,000,000.00
8000-03-01-010-000-326-000	Concreting of NRJ, 5km to Catupgas Road	50,000,000.00
8000-03-01-010-000-327-000	Construction of Sanctuary Guardhouse	25,000,000.00
8000-03-01-010-000-328-000	Construction of Flood Control - Catupgas River	50,000,000.00
8000-03-01-010-000-329-000	Construction of Seawall from Habag to Zone 4	400,000,000.00
8000-03-01-010-000-330-000	Construction of Evacuation Center with complete facilities	50,000,000.00
8000-03-01-010-000-331-000	Rehabilitation of damage schools	10,000,000.00
8000-03-01-010-000-332-000	Rehabiltation of Water Facilities	5,000,000.00
8000-03-01-010-000-333-000	Rehabilitation of damage barangay alleyways	2,000,000.00
8000-03-01-010-000-334-000	Rehabilitation of damage basic infrastructure	50,000,000.00
8000-03-01-010-000-335-000	Repair of Roofings and ceilings of barangay hall	2,000,000.00
8000-03-01-010-000-336-000	Construction of Public Market (by Phase)	50,000,000.00
8000-03-01-010-000-337-000	Construction of Children's Playground	2,000,000.00

8000-03-01-010-000-338-000	Construction of Terminal	50,000,000.00
8000-03-01-010-000-339-000	Construction of 2 Stories with 6 classroom school bldg.	20,000,000.00
8000-03-01-010-000-340-000	Purchase/Acquisition of Lot	5,000,000.00
8000-03-01-010-000-341-000	Introduced diversified livelihood that can be used during disaster	500,000.00
8000-03-01-010-000-342-000	Provision planting seeds & planting materials to the farmers	500,000.00
8000-03-01-010-000-343-000	Diversified livelihood to be used during calamities	1,000,000.00
8000-03-01-010-000-344-000	Coconut Production & Other Livelihoods	400,000.00
8000-03-01-010-000-345-000	Provision of Livelihood assistance support	500,000.00
8000-03-01-010-000-346-000	Provision of Agricultural/ livestock's assistance	500,000.00
8000-03-01-010-000-348-000	Livelihood Program for all Sector	1,000,000.00
8000-03-01-010-000-349-000	conduct livelihood program to the PWD's	100,000.00
8000-03-01-010-000-350-000	conduct livelihood program to the women's	100,000.00
8000-03-01-010-000-351-000	create a nursery for wildling seedlings	100,000.00
8000-03-01-010-000-352-000	Shelter Assistance	1,800,000.00
8000-03-01-010-000-353-000	Purchase of Motor Vehicles	200,000.00
8000-03-01-010-000-354-000	Procurement of Equipment & Facilities	1,700,000.00
8000-03-01-010-000-355-000	Procurement of EWS Devices	2,000,000.00
8000-03-01-010-000-356-000	Procurement of Emergency Kits	2,000,000.00
8000-03-01-010-000-357-000	Acquisition of lot	500,000.00
8000-03-01-010-000-358-000	Repair & Maintenance of Government facilities	100,000.00
8000-03-01-010-000-359-000	Improvement of Daycare center Re- painting & Other maintenance	100,000.00
8000-03-01-010-000-361-000	Maintenance of Bamboo Reforestation at P1 Mampi Proper	500,000.00
8000-03-01-010-000-362-000	Concreting of FMR Agsam to Mampi Proper (7 kms.)	200,000,000.00
8000-03-01-010-000-363-000	Construction of Water System (level 3) at Sitio Ibuan	1,000,000.00
8000-03-01-010-000-364-000	Construction of Water System (level 3) at Mampi Proper	1,000,000.00
8000-03-01-010-000-365-000	Concreting of Basketball court Mampi proper	1,000,000.00
8000-03-01-010-000-366-000	Construction of Farm to Market Road from. Km. 10 to Brgy. Mampi	20,000,000.00
8000-03-01-010-000-367-000	Construction of Hanging Bridge sitio Ibuan	10,000,000.00
8000-03-01-010-000-368-000	Concreting of FMR from Sitio Ibuan, Mampi to Sitio Himatagan, Agsam (by phase)	90,000,000.00
8000-03-01-010-000-369-000	Construction of Covered court Mampi Proper	5,000,000.00
8000-03-01-010-000-370-000	Construction of Barangay Office at Sitio Ibuan	5,000,000.00
8000-03-01-010-000-371-000	Completion of Covered court Sitio Ibuan	1,000,000.00
8000-03-01-010-000-372-000	Installation of Street light Sitio Ibuan	5,000,000.00
8000-03-01-010-000-373-000	Construction of School Building Ibuan Elementary School	20,000,000.00
8000-03-01-010-000-374-000	Construction of School Building Ibuan Tribal National high School	20,000,000.00
8000-03-01-010-000-375-000	Construction of School Building Mampi Elementery School Mampi Proper	40,000,000.00
8000-03-01-010-000-376-000	Construction of Level 2 water System at Mampi Proper	4,000,000.00
8000-03-01-010-000-377-000	Construction of School Building of Mampi National High School	40,000,000.00
8000-03-01-010-000-378-000	Rehabilitation of Brgy. Office Mampi Proper	500,000.00
8000-03-01-010-000-379-000	Construction of Dirty kitchen of Ibuan Tribal National High School	300,000.00
8000-03-01-010-000-380-000	Electrification at Mampi proper	30,000,000.00
8000-03-01-010-000-381-000	Concreting of Sitio road (500 meters) Sitio Ibuan	70,000,000.00
8000-03-01-010-000-382-000	Construction of Health Center at Mampi Proper	4,000,000.00
8000-03-01-010-000-383-000	Construction of Multi Purpose hall at Mampi Proper	4,000,000.00
8000-03-01-010-000-384-000	Constructionof Multi Purpose hall Sitio Ibuan	4,000,000.00
8000-03-01-010-000-385-000	Construction of School Canteen building	700,000.00
8000-03-01-010-000-386-000	Construction of Small water Impounding dum	9,000,000.00
8000-03-01-010-000-387-000	Provision of Gavion at Mampi Proper	3,500,000.00
8000-03-01-010-000-388-000	Construction of Barangay Public Toilet	150,000.00

8000-03-01-010-000-389-000	construct BNS corner/office	100,000.00
8000-03-01-010-000-390-000	construct KP corner/office	100,000.00
8000-03-01-010-000-391-000	Construction of CR to household without CR	150,000.00
8000-03-01-010-000-392-000	Construction of River Dikes (700 meters) P1 Mampi Proper	80,000,000.00
8000-03-01-010-000-393-000	Construction of Evacuation center w/ complete facilities	30,000,000.00
8000-03-01-010-000-394-000	Rehabilitation of School damage	1,000,000.00
8000-03-01-010-000-395-000	Rehabilitation of Brgy. Roads infrastructure/lifeline	1,000,000.00
8000-03-01-010-000-396-000	Construction of Daycare Center Mampi Proper	200,000.00
8000-03-01-010-000-397-000	Construction of Senior Citizens building	150,000.00
8000-03-01-010-000-398-000	Construction of SK Building	150,000.00
8000-03-01-010-000-399-000	Repair & Maintenance of Gov't facilities	500,000.00
8000-03-01-010-000-400-000	Improvement of Daycare Centers repainting & Other maintenance	200,000.00
8000-03-01-010-000-401-000	Construction of School stage	100,000.00
8000-03-01-010-000-402-000	Installation of Solar Panel lights	2,000,000.00
8000-03-01-010-000-403-000	Installation of Mini Plaza(Play Ground)	2,000,000.00
8000-03-01-010-000-404-000	Construction of Public Market	2,000,000.00
8000-03-01-010-000-405-000	Construction of Pathway at Sitio Ibuan	100,000.00
8000-03-01-010-000-406-000	Construction of Pathway at Mampi Proper	100,000.00
8000-03-01-010-000-407-000	Constructioon of FMR Km. 10 to Mampi Proper	200,000,000.00
8000-03-01-010-000-408-000	Rehabilitation of Barangay Road	500,000.00
8000-03-01-010-000-409-000	Acquisition of lot for Pathways	5,000,000.00
8000-03-01-010-000-410-000	Rehabilitation for Improvement of Multi-purpose building	15,000,000.00
8000-03-01-010-000-411-000	Construction of Canal	15,000,000.00
8000-03-01-010-000-412-000	Rehabilitation of damage barangay road	500,000.00
8000-03-01-010-000-413-000	Rehabilitation of Trail from Agsam to Mampi	600,000.00
8000-03-01-010-000-414-000	Construction of Multipurpose Hall Mampi Proper	3,000,000.00
8000-03-01-010-000-415-000	construction of barangay secretary corner/office	100,000.00
8000-03-01-010-000-416-000	construction of barangay treasurer corner/office	100,000.00
8000-03-01-010-000-417-000	construction of barangay captain corner/office	100,000.00
8000-03-01-010-000-418-000	Construction of farm to market road -Nurcia to Capandan	50,000,000.00
8000-03-01-010-000-419-000	Construction of farm to market road -Catupgas to kadahaan	50,000,000.00
8000-03-01-010-000-420-000	Rehabilitation of barangay office	200,000.00
8000-03-01-010-000-421-000	Rehabilitation of barangay covered court	150,000.00
8000-03-01-010-000-422-000	Completion of community stage	150,000.00
8000-03-01-010-000-423-000	Construction of Barangay Water System Level III	5,000,000.00
8000-03-01-010-000-424-000	Rehabilitation of Day Care Centers (Nurcia& Catupgas)	200,000.00
8000-03-01-010-000-425-000	Construction of river dike (Nurcia & Catupgas	100,000,000.00
8000-03-01-010-000-426-000	Construction of Evacuation center w/ complete facilities	100,000,000.00
8000-03-01-010-000-427-000	Acquisition of Rescue Vehicle	2,000,000.00
8000-03-01-010-000-428-000	Completion of seawall	50,000,000.00
8000-03-01-010-000-429-000	Maintenance of barangay road	100,000.00
8000-03-01-010-000-430-000	Concreting of Barangay Roads/Street concreting	200,000.00
8000-03-01-010-000-431-000	Rehabilatation of Day Care Gates (Catpgas/Nurcia)	150,000.00
8000-03-01-010-000-432-000	Construction of Barangay Hall Dirty Kitchen	350,000.00
8000-03-01-010-000-433-000	Construction of Barangay Multipurpose Hall to New Site	5,000,000.00
8000-03-01-010-000-434-000	Provision of Livelihood	5,000,000.00
8000-03-01-010-000-435-000	Purchase of Pick up Vehicle	6,000,000.00
8000-03-01-010-000-436-000	Sustainable Upland Farming	200,000.00
8000-03-01-010-000-437-000	Construction of Multi-Purpose Standard Evacuation Center	50,000,000.00
8000-03-01-010-000-438-000	Improvement of bacnalon Falls	50,000,000.00
8000-30-01-010-000-439-000	Concreting of road to Bacnalon Falls	150,000,000.00
8000-03-01-010-000-440-000	Construction of Canal	10,000,000.00
8000-03-01-010-000-441-000	Purchase of One unit izuzu elf	6,000,000.00
8000-03-01-010-000-442-000	Construction of senior citizen building	5,000,000.00

8000-03-01-010-000-443-000	Construction of Day Care Center - by phase	2,000,000.00
8000-03-01-010-000-444-000	Construction of Pakwan Integrated School Covered court	50,000,000.00
8000-03-01-010-000-445-000	Construction of New 2 storey building Barangay Hall	5,000,000.00
8000-03-01-010-000-446-000	Rehabilitation of farm to market road from KM 22 to KM 28	2,000,000.00
8000-03-01-010-000-447-000	Construction of standard evacuation center.	15,000,000.00
8000-03-01-010-000-448-000	Construction of double barrel box culvert	2,000,000.00
8000-03-01-010-000-449-000	Completion of 1,115 Meter Dike	6,000,000.00
8000-03-01-010-000-450-000	Rehabilitation of damaged Brgy. Road concretion	150,000,000.00
8000-03-01-010-000-452-000	Acquisition/Purchase of Lot	5,000,000.00
8000-03-01-010-000-454-000	purchase of Generator set	1,000,000.00
8000-03-01-010-000-455-000	procurement of medicine kits including temporary tents for barangay and school	500,000.00
8000-03-01-010-000-456-000	procurement of equipment and facilities to use during emergencies megaphone, and chain saw	500,000.00
8000-03-01-010-000-460-000	Purchase of CCTV set and installation	1,000,000.00
8000-03-01-010-000-463-000	Purchased Vehicles for Solid Waste	200,000.00
8000-03-01-010-000-464-000	Purchased of Emergency Vehicles	2,000,000.00
8000-03-01-010-000-465-000	Concreting Of Road from km. 12 to km.22, Pakwan	150,000,000.00
8000-03-01-010-000-466-000	Concreting of Road From km. 20 To Brgy. Pakwan Via Bacnalon falls	150,000,000.00
8000-03-01-010-000-467-000	Concreting Of Road from km. 22 to km. 28	150,000,000.00
8000-03-01-010-000-468-000	Proposed Construction Of Small Water Impounding Dam	30,000,000.00
8000-03-01-010-000-469-000	Construction of Volleball Court of Barangay Pakwan	800,000.00
8000-03-01-010-000-470-000	Construction Of Womens Multi-Purpose Building	1,000,000.00
8000-03-01-010-000-471-000	Construction of Tribal Hall (Pakwan- by phase)	2,000,000.00
8000-03-01-010-000-472-000	Elevation of flooring of Covered Court /multi -Purpose Hall	15,000,000.00
8000-03-01-010-000-473-000	Construction of Water Reservoir per household	20,000,000.00
8000-03-01-010-000-474-000	Installation Of Street Lights of all 5 puroks	3,000,000.00
8000-03-01-010-000-475-000	Construction Of 2 Storey Building Brgy. Office	4,000,000.00
8000-03-01-010-000-476-000	Construction of Barangay Public Toilet	200,000.00
8000-03-01-010-000-477-000	Construction of Barangay Health Station - by phase	4,000,000.00
8000-03-01-010-000-478-000	Installation of Electricity Supply at Barangay Pakwan Community	200,000.00
8000-03-01-010-000-479-000	Construction of Lupong Tagapamayapa office	1,000,000.00
8000-03-01-010-000-480-000	Repair of Drainage Canal all Puroks	500,000.00
8000-03-01-010-000-481-000	Repair & Maintenance Of Streetlight	500,000.00
8000-03-01-010-000-482-000	Construction of school drainage canal	1,000,000.00
8000-03-01-010-000-483-000	Construction of Pakwan Multipurpose Hall	50,000,000.00
8000-03-01-010-000-484-000	Construction of Pakwan Bridge	20,000,000.00
8000-03-01-010-000-485-000	Construction of Stock Room	100,000.00
8000-03-01-010-000-486-000	Installation of Reservoir Tank in the Barangay	2,000,000.00
8000-03-01-010-000-487-000	Construction of Couple Rooms/ Breast Feeding Rooms	500,000.00
8000-03-01-010-000-488-000	Construction for VAWC/ Counselling Room	100,000.00
8000-03-01-010-000-489-000	Construction of Mini Plaza (Play Ground)	10,000,000.00
8000-03-01-010-000-490-000	Construction Of Terminal for Vehicles	5,000,000.00
8000-03-01-010-000-491-000	Completion of Guest House	300,000.00
8000-03-01-010-000-492-000	Construction of Talipapa	500,000.00
8000-03-01-010-000-493-000	Construction of Senior Citizens Building	4,000,000.00
8000-03-01-010-000-494-000	Repair of FMR from Km. 22 to Km. 28	4,000,000.00
8000-03-01-010-000-495-000	Introduce Coconut Production & Other Livelihoods	500,000.00
8000-03-01-010-000-496-000	Provision of Livelihood Assisstance Support	1,000,000.00
8000-03-01-010-000-497-000	Sustainable Upland Farming	200,000.00
8000-03-01-010-000-498-000	Construction of shade & canteen of Magkawas Falls	50,000,000.00
8000-03-01-010-000-499-000	Provide skills training through TESDA, DTI, PCA & Others	500,000.00
8000-03-01-010-000-500-000	Acquisition of Lot	10,000,000.00
8000-03-01-010-000-501-000	Hand Washing Facilities Of Sibahay Brgy. Health Center	100,000.00
8000-03-01-010-000-502-000	Procurement of search & rescue supplies & materials	200,000.00
8000-03-01-010-000-503-000	Procurement of maintenance of BDRRM Vehicles/Multi-Cab	2,000,000.00
8000-03-01-010-000-504-000	Purchase of Generator 4 set	350,000.00
8000-03-01-010-000-505-000	Purchase of megaphone for 4 purok/camera	300,000.00

8000-03-01-010-000-506-000	Purchase of fire extinguisher	100,000.00
8000-03-01-010-000-507-000	Procurement of medicine kits including temporary tents for barangay and school	3,000,000.00
8000-03-01-010-000-508-000	Construction of Barangay Health Station	5,000,000.00
8000-03-01-010-000-509-000	Purchase of Aircon for Evacuation center/brgy. Office	350,000.00
8000-03-01-010-000-510-000	Procurement Of Six Wheeler Dump truck	4,000,000.00
8000-03-01-010-000-511-000	Purchase of Plastic chairs/table	550,000.00
8000-03-01-010-000-513-000	Purchase of CCTV set and Installation	4,500,000.00
8000-03-01-010-000-515-000	Purchase of solar lights 1,000 watts	3,500,000.00
8000-03-01-010-000-517-000	Purchased Vehicles for Solid Waste	200,000.00
8000-03-01-010-000-518-000	Purchased Emergency Vehicles	2,000,000.00
8000-03-01-010-000-519-000	Installation of MRF in every Puro's	100,000.00
8000-03-01-010-000-520-000	Support to NGP Program	1,000,000.00
8000-03-01-010-000-521-000	Rehabilitation of Damaged Government Infrastracture	4,000,000.00
8000-03-01-010-000-522-000	Rehabilitaion of Damaged Water System at proper sibahay	1,000,000.00
8000-03-01-010-000-523-000	Construction of MPB CR Phase 1, Back filling Work & Foundation Building Structure	8,000,000.00
8000-03-01-010-000-524-000	Construction of MPB CR Phase 2 Installation Of toilet Facilities & Septic Tank	350,000.00
8000-03-01-010-000-525-000	Construction OF MPB CR phase 3 Completion of MPB CR	350,000.00
8000-03-01-010-000-526-000	Construction OF MPB CR Phase 2 Roofing & Walling	350,000.00
8000-03-01-010-000-527-000	Construction of SLP Building	500,000.00
8000-03-01-010-000-528-000	Construction of River dikes @ Sitio Libas	5,000,000.00
8000-03-01-010-000-529-000	Construction of BDRRM Warehouse	500,000.00
8000-03-01-010-000-530-000	Construction of River dikes to Purok 2,3,4	30,000,000.00
8000-03-01-010-000-531-000	Construction of Drainage canal to Purok 1 to purok3	1,000,000.00
8000-03-01-010-000-532-000	Construction of seawall for P1,4,5,6 of Barangay Sibahay	50,000,000.00
8000-03-01-010-000-533-000	Procurement of lot for construction of Barangay Infrastructure	7,000,000.00
8000-03-01-010-000-534-000	Construction of Senior Citizens and PWD's Sustainable Center	1,000,000.00
8000-03-01-010-000-535-000	Construction of sustainable water Tanks	1,000,000.00
8000-03-01-010-000-536-000	Construction of Comfort Rooms in Sitio Libas	100,000.00
8000-03-01-010-000-538-000	Rehabilitation of Emergency Vehicle	700,000.00
8000-03-01-010-000-539-000	Rehabilatation of Farm to Market Road from Proper to Libas	7,000,000.00
8000-03-01-010-000-540-000	Availability of FARM employment	7,000,000.00
8000-03-01-010-000-541-000	Purchase of Search and Rescue Operation Equipment'	500,000.00
8000-03-01-010-000-542-000	Completion of walling MPB	1,500,000.00
8000-03-01-010-000-543-000	Construction of Purok 3,4,7 Flood Control of Barangay Sibahay	100,000,000.00
8000-03-01-010-000-544-000	Construction of fence in Sitio Cagminio Day Care Center	650,000.00
8000-03-01-010-000-545-000	Improvement of 3 identified Evacuation Center	2,000,000.00
8000-03-01-010-000-546-000	Purchase of Health Equipment	200,000.00
8000-03-01-010-000-547-000	Construction of 2 stories multi-purpose building with up & down CR, complete water & electrical installation (for SC's, BHW, BNS, Women's, PWD's)	5,000,000.00
8000-03-01-010-000-548-000	Improvement/ Completion of day care center (By Phase)	1,000,000.00
8000-03-01-010-000-549-000	Acquisition of Multipurpose vehicle (Garbage collection, rescue/emergency/ patrol & others)	1,000,000.00
8000-03-01-010-000-550-000	Cash for works initiatives	150,000.00
8000-03-01-010-000-551-000	Procurement of equip-ment's and facilities to use during emergencies & medicines. printer, laptop,projector, folding tables, plastic chairs,office supplies, set of generator	500,000.00

8000-03-01-010-000-552-000	Purchase of portable speaker & set of sound system w/ microphone	100,000.00
8000-03-01-010-000-553-000	Purchase of utility folding bed	100,000.00
8000-03-01-010-000-554-000	Purchase water emergency kits (jerry cans, jars, containers, white cloth & purification solution),portable toilets with supplies for balikeskwela	100,000.00
8000-03-01-010-000-555-000	Procurement of BDRRM paraphernalia/stuffs: 2 way Handheld radio, First aid kit, Mega phone, Fire extinguisher, Whistles, Boots Rope, TV flat screen, sharp bolo, lagarao, saw, hammer, axe, banig/mat, blankets, mosquito nets, , temporary tents, Flashlights w/batteries & raincoats, hard hat,waste shredder & others)	500,000.00
8000-03-01-010-000-557-000	Plants bamboos and other trees for protection, preservation and beautification at Doot Poktoy area.	500,000.00
8000-03-01-010-000-558-000	Mangroves/ Tree Planting & Growing	500,000.00
8000-03-01-010-000-559-000	Establishment of Barangay Community Garden	500,000.00
8000-03-01-010-000-562-000	Clearing/Deepening of water ways/swamp and maintenance	500,000.00
8000-03-01-010-000-563-000	Introduce diversified livelihoods that can be used during calamity.	500,000.00
8000-03-01-010-000-564-000	TESDA trainings on Massage & Mani-pedi& SMAW b. DTI Training on Food processing & handicraft making	500,000.00
8000-03-01-010-000-565-000	- Construction of Fish Cage (fix/movable)	1,000,000.00
8000-03-01-010-000-566-000	Provision of agricultural/livestock's assistance	500,000.00
8000-03-01-010-000-567-000	Conduct training & orientation of seed banking	150,000.00
8000-03-01-010-000-568-000	Construction of 2 stories multipurpose building- 6 stalls for ground floor-each with dishwashing area and CR, function hall for 2nd floor also with dishwashing area and CR. Complete water & electrical instal-lation (For Brgy. Local Economic Enterprise) (BP)	10,000,000.00
8000-03-01-010-000-569-000	Construction and Rehabilitation of Drainage /Canal system (by phase at barangay zone-1 area)	2,000,000.00
8000-03-01-010-000-570-000	Construction of flood control /dike at Doot Poktoy area (estimated 1,500 L.M.) (by phase)	500,000,000.00
8000-03-01-010-000-571-000	Deepening/ Dredging of River (Zone-1 to Bunga) (BY PHASE)	20,000,000.00
8000-03-01-010-000-572-000	Construction of Doot Poktoy Foot Bridge	50,000,000.00
8000-03-01-010-000-573-000	Construction of cottages at Doot Poktoy surf grounds (by phase)	34,000,000.00
8000-03-01-010-000-574-000	Construction of watch tower w/ Zip line	30,000,000.00
8000-03-01-010-000-575-000	Construction of guardhouse	20,000,000.00
8000-03-01-010-000-576-000	Barangay Zoning	1,000,000.00
8000-03-01-010-000-577-000	Acquisition of lot for counterpart to future projects	50,000,000.00
8000-03-01-010-000-578-000	Acquisition of lot through reclamation for future projects (by phase)	50,000,000.00
8000-03-01-010-000-579-000	-Improvement Of Day Care Center (by phase)	1,000,000.00
8000-03-01-010-000-580-000	Acquisition of Rescue Vehicle	2,000,000.00
8000-03-01-010-000-581-000	Completion of Limguangco street to Cemetery road)	10,000,000.00
8000-03-01-010-000-582-000	Concreting/rehabilitation of roads/ Streets in brgy. Area (by phase)	5,000,000.00
8000-03-01-010-000-583-000	Concreting of street junctions to national highways at barangay zone-1 area (by phase)	5,000,000.00
8000-03-01-010-000-584-000	Construction of kaba-bayan center, tanod outpost	5,000,000.00
8000-03-01-010-000-585-000	Installation & maintenance of Street lights (BP)	5,000,000.00
8000-03-01-010-000-586-000	Construction of steel and concrete fence at Multi-purpose hall area (By Phase)	5,000,000.00
8000-03-01-010-000-587-000	Support to KALAHI projects	5,000,000.00
8000-03-01-010-000-588-000	Improvement of multi-purpose hall (by Phase)	5,000,000.00
8000-03-01-010-000-589-000	Repair /rehabilitation of Multi-Purpose Hall cum EC-by phase	10,000,000.00

8000-03-01-010-000-590-000	Completion/Improvement/ renovation of Brgy. Hall (by phase)	2,000,000.00
8000-03-01-010-000-591-000	-Completion of Prospero Pichay Sr. Boulevard	30,000,000.00
8000-03-01-010-000-592-000	Installation of canopy at Barangay/Multipurpose Hall Area (by phase)	2,000,000.00
8000-03-01-010-000-593-000	-Reproduce information education campaign (IEC) materials to be posted in every purok	100,000.00
8000-03-01-010-000-594-000	Acquisition &installation of early warning devices: *Siren *3 flood prone signage's	150,000.00
8000-03-01-010-000-595-000	Development and establishment of Early Warning System	100,000.00
8000-03-01-010-000-596-000	Rehabilitation/Repair of damage structures, brgy. roads infrastructures /lifelines	10,000,000.00
8000-03-01-010-000-597-000	Clearing of roads, water ways, wastes due to calamity (land-slide, earthquake, typhoon, floods)	100,000.00
8000-03-01-010-000-598-000	Construction of laundry area & cooking area at evacuation isolation center	100,000.00
8000-03-01-010-000-599-000	Installation of water system in identified evacuation/isolation center	200,000.00
8000-03-01-010-000-600-000	Provision of 1 unit generator	500,000.00
8000-03-01-010-000-603-000	Improvement / Completion of Social Services Bldg. (Day Care Classroom)	1,000,000.00
8000-03-01-010-000-604-000	Construction of Social Services Bldg.	2,000,000.00
8000-03-01-010-000-605-000	Concreting/reha-bilitation,patching road/ Streets holes in brgy. Area	5,000,000.00
8000-03-01-010-000-606-000	Concreting of Stree junctions to National Highway at Barangay Zone I area	1,000,000.00
8000-03-01-010-000-607-000	Construction of Kababayan Center Tanod Outpost	250,000.00
8000-03-01-010-000-608-000	Acquisition of Lot for counterpart of Government facilities	4,000,000.00
8000-03-01-010-000-609-000	Construction of Seawall	50,000,000.00
8000-03-01-010-000-610-000	Construction of flood control at DootPoktoy area (300 LM)	250,000,000.00
8000-03-01-010-000-611-000	Deepening/Dreging of River (Zone I-Bunga)	100,000,000.00
8000-03-01-010-000-612-000	Livelihood Program(Trainings & Provision for Tailoring, Dressmaking, water/Coffee dispenser and bigasan ng barangay)	2,000,000.00
8000-03-01-010-000-613-000	Construction of Fish Cage	750,000.00
8000-03-01-010-000-614-000	Provision of Agricultural/livestock's assistance	300,000.00
8000-03-01-010-000-615-000	Provision of Sustainable Livelihood programs	300,000.00
8000-03-01-010-000-616-000	Rehabilitation of damage structures, brgy. roads infrastructure/lifeline	1,000,000.00
8000-03-01-010-000-617-000	Establishment of Botika ng Barangay	1,500,000.00
8000-03-01-010-000-618-000	Repair of Drainage/Canal & other Maintenance	500,000.00
8000-03-01-010-000-619-000	Procurement of Additional Rescue Supplies	5,000,000.00
8000-03-01-010-000-620-000	Procurement of Early Warning Device	5,000,000.00
8000-03-01-010-000-621-000	Procurement of Health System Paraphernalias	5,000,000.00
8000-03-01-010-000-622-000	Procurement of Emergency Rescue Vehicle	10,000,000.00
8000-03-01-010-000-623-000	Procurement of Communication System	1,500,000.00
8000-03-01-010-000-624-000	Livelihood support and assistance Program	1,000,000.00
8000-03-01-010-000-625-000	Reconstruction and rehabilitation of Barangay Structure	5,000,000.00
8000-03-01-010-000-626-000	Restoration and improvement of any destroyed brgy. Facilities	5,000,000.00
8000-03-01-010-000-627-000	Procurement of Mini-Dumptruck	3,000,000.00
8000-03-01-010-000-628-000	Purchase of Shredder machine	5,000,000.00
8000-03-01-010-000-629-000	Support to farmers	500,000.00
8000-03-01-010-000-630-000	Tesda training (skilled work & handicraft)	500,000.00
8000-03-01-010-000-631-000	Purchase of boat	300,000.00
8000-03-01-010-000-632-000	Construction of Farm to market Road 7km. At Lambonao	140,000,000.00

8000-03-01-010-000-633-000	Construction of box culvert at lambonao	3,000,000.00
8000-03-01-010-000-634-000	Concreting of Gualvez Street	1,000,000.00
8000-03-01-010-000-635-000	Installation of Material Recovery Facility (MRF)	150,000.00
8000-03-01-010-000-636-000	Improvement of Daycare Center & other maintenance	1,000,000.00
8000-03-01-010-000-637-000	Construction of daycare center at sitio lambonao	1,500,000.00
8000-03-01-010-000-638-000	Improvement of KALAHI water system & other maintenance	1,500,000.00
8000-03-01-010-000-639-000	Installation of Streetlight & other maintenance	1,000,000.00
8000-03-01-010-000-640-000	Rehabilitation of Barangay Office & other Maintenance	1,000,000.00
8000-03-01-010-000-641-000	Construction of Two-storey Multi-purpose building (phase 2)	30,000,000.00
8000-03-01-010-000-642-000	Installation of St. light from Lanuza gymnasium-Teachers Village to National Road Junction (beside Petron) & other maintenance	1,000,000.00
8000-03-01-010-000-643-000	Construction of Drainage Canal From Teachers Village to Nat'l Road Junction (beside Petron) & other maintenance	1,000,000.00
8000-03-01-010-000-644-000	Acquisition of Barangay Lot	5,000,000.00
8000-03-01-010-000-645-000	Purchase of CCTV	500,000.00
8000-03-01-010-000-646-000	Purchase of sound system complete set (lights etc)	1,000,000.00
8000-03-01-010-000-647-000	Rehabilitation of Drainage canal	1,000,000.00
8000-03-01-010-000-648-000	Patching of Street Holes (Derigay St.)	500,000.00
8000-03-01-010-000-649-000	Fabrication of long table & procurement of plastic chairs	500,000.00
8000-03-01-010-000-650-000	Construction of additional Water Reservoir & other maintenance (level 3)	1,000,000.00
8000-03-01-010-000-651-000	Fabrication of Additional Tent	500,000.00
8000-03-01-010-000-652-000	Construction of Tanod Outpost and Daycare Center (Lambonao)	1,500,000.00
8000-03-01-010-000-653-000	Construction of Tribal Hall (Lambonao)	1,500,000.00
8000-03-01-010-000-654-000	Rehabilation of reservior and Installation of Water system level 3 (Lambonao)	10,000,000.00
8000-03-01-010-000-655-000	Rehabilatition/reconstruction of water system reservior (purok 2 pob)	1,000,000.00
8000-03-01-010-000-656-000	Procurement & installation of Solar Lights (Lambonao)	5,000,000.00
8000-03-01-010-000-657-000	Improvement of Road Re-garavelling (Lambonao)	500,000.00
8000-03-01-010-000-658-000	Construction of Tribal Housing (Lambonao)	50,000,000.00
8000-03-01-010-000-659-000	Construction of evacuation center (calamity shelter)	40,000,000.00
8000-03-01-010-000-660-000	#6 duplex service wire for lambonao(purok3) 2km	50,000.00
8000-03-01-010-000-661-000	Development of tourism sight lambonao area (Nakawa falls)	5,000,000.00
8000-03-01-010-000-662-000	Concreting of By-pass NRJ to Lambonao	10,000,000.00
8000-03-01-010-000-663-000	Purchase/acquisition of rescue/ emergency/ patrol vehicle	200,000.00
8000-03-01-010-000-664-000	Procurement of BDRRM paraphernalia:	300,000.00
8000-03-01-010-000-665-000	Repair & Maintenance of Barangay Facilities	500,000.00
8000-03-01-010-000-666-000	Acquisition of Barangay lot	2,000,000.00
8000-03-01-010-000-667-000	Maintenance of Kalahi Project	500,000.00
8000-03-01-010-000-668-000	Construction of drainage canal 500 meters	1,500,000.00
8000-03-01-010-000-669-000	Street Road Rehabilitation and Concreting (Gualvez St./Frias St.)	1,500,000.00
8000-03-01-010-000-670-000	Patching of street holes (Derigay st.)	300,000.00
8000-03-01-010-000-671-000	Concreting of Brgy. Road Extension (Orozco St.)	500,000.00
8000-03-01-010-000-672-000	Procurement of additional generator	500,000.00
8000-03-01-010-000-673-000	Repair of multi-purpose hall cum evacuation center	100,000.00
8000-03-01-010-000-674-000	Rehabilitation of damage brgy. Roads infrastructure/lifeline	100,000.00
8000-03-01-010-000-675-000	Improvement of Kalahi Water System and other	500,000.00
8000-03-01-010-000-676-000	Construction of Day Care Fire Exit	200,000.00

8000-03-01-010-000-677-000	Construction of laundry area & cooking area & MRF in evacuation center	500,000.00
8000-03-01-010-000-678-000	Construction of Barangay Health Office	1,500,000.00
8000-03-01-010-000-679-000	Construction of Canal from Teachers Village to National Road junction (beside Gasoline Station)	1,000,000.00
8000-03-01-010-000-680-000	Support to livelihood nursery w/ seedling establishment	1,200,000.00
8000-03-01-010-000-681-000	Support to livelihood program - poultry	1,200,000.00
8000-03-01-010-000-682-000	Concreting of Drainage Canal beside slaughter house	3,000,000.00
8000-03-01-010-000-683-000	Continuation of eco-bricks plan box making at diversion road/by pass road	2,000,000.00
8000-03-01-010-000-684-000	Construction of purok-2, waiting shed (Concrete)	400,000.00
8000-03-01-010-000-685-000	Construction of Stock Room	300,000.00
8000-03-01-010-000-686-000	Construction of Dirty kitchen from the newly constructed community kitchen	200,000.00
8000-03-01-010-000-687-000	Establishment of foot trail going to brgy. tourist site (nakawa,andana fall & etc.)	35,000,000.00
8000-03-01-010-000-688-000	Rehabilitation of Evacuation Center / Multi-purpose Hall	20,000,000.00
8000-03-01-010-000-689-000	Rehabilitation and maintenance of street light	400,000.00
8000-03-01-010-000-690-000	Rehabilitation Brgy. Road and bridges	1,200,000.00
8000-03-01-010-000-691-000	Construction of Farm to market road from lambonao to mampi	70,000,000.00
8000-03-01-010-000-692-000	Continuation of flood control form lambonao bridge 1 up to the boundary (habag)	70,000,000.00
8000-03-01-010-000-693-000	Construction of 2 Km. Flood control from left of newly constructed bridge.	70,000,000.00
8000-03-01-010-000-694-000	Concreting of road at purok-3	2,000,000.00
8000-03-01-010-000-695-000	Concreting of Drainage canal at purok-3	2,000,000.00
8000-03-01-010-000-696-000	Development of tourist site (abojon falls,andana falls & etc.)	70,000,000.00
8000-03-01-010-000-697-000	Acquisition of lot for the brgy. Project purposes	2,000,000.00
8000-03-01-010-000-698-000	completion Of Daycare Center	1,500,000.00
8000-03-01-010-000-699-000	Completion of CSO Building	20,000,000.00
8000-03-01-010-000-700-000	Construction of flood control facility from lambonao to catupgas river	70,000,000.00
8000-03-01-010-000-701-000	Construction of New Propose Multi-Purpose Building (Evacuation Center) by Phase	30,000,000.00
8000-03-01-010-000-703-000	Completion of Barangay Health Station	15,000,000.00
8000-03-01-010-000-704-000	Construction of Additional Source of Water Reservoir @ Purok-3	500,000.00
8000-03-01-010-000-705-000	Installation of Solar Lights in all Brgy. Properties	15,000,000.00
8000-03-01-010-000-706-000	Installation of Trumpa	20,000,000.00
8000-03-01-010-000-707-000	Construction of Disaster prevention facility	7,000,000.00
8000-03-01-010-000-708-000	Maintenance of Day care and Kitchen construction	200,000.00
8000-03-01-010-000-709-000	Rehabilitation of damage infrastructure	100,000.00
8000-03-01-010-000-710-000	Procurement of rescue vehicle	500,000.00
8000-03-01-010-000-711-000	support to livelihood program (gardening, livestock position, nursery of wildling seedlings , water refilling station, computer shop with printing & xerox & others for CSO & NGO)	2,500,000.00
8000-03-01-010-000-712-000	support to TESDA training (electrical installation, food processing, ICT & others)	500,000.00
8000-03-01-010-000-713-000	establish store cooperative in the barangay (sari-sari store, hardware, talipapa & others)	1,000,000.00
8000-03-01-010-000-714-000	Purchase plastic chairs, table cloth, telon & tables (for rent)	500,000.00
8000-03-01-010-000-715-000	Construction of solar/electric water supply	10,000,000.00
8000-03-01-010-000-716-000	Construction of multi-purpose building (evacuation center)	10,000,000.00
8000-03-01-010-000-717-000	Construction of flood drainage (nat'l highway to lambonao river- purok 2 & purok 3)	10,000,000.00

8000-03-01-010-000-718-000	Construction of drainage canal along the pathway to slaughter house area	5,000,000.00
8000-03-01-010-000-719-000	Construction of community kitchen with CR & fully furnish	2,000,000.00
8000-03-01-010-000-720-000	Construction of barangay day care center	2,000,000.00
8000-03-01-010-000-721-000	support repair & maintenance of the barangay streetlight	200,000.00
8000-03-01-010-000-722-000	support repair & maintenance of the barangay water facilities	1,000,000.00
8000-03-01-010-000-723-000	concreting of Lambonao to Mampi FMR	100,000,000.00
8000-03-01-010-000-724-000	Construction of Flood Control facility (Lambonao Bridge to Proposed fish Landing)(Sheet file)	100,000,000.00
8000-03-01-010-000-725-000	Improvement of Multipurpose Hall	2,000,000.00
8000-03-01-010-000-726-000	Acquisition of Lot	10,000,000.00
8000-03-01-010-000-727-000	Rehabilitation of River Dike	1,000,000.00
8000-03-01-010-000-728-000	Rehabilitation of Drainaige canal	500,000.00
8000-03-01-010-000-729-000	Installation of street light to proposed fish landing	10,000,000.00
8000-03-01-010-000-730-000	Construction of Purok 1 & 2 waiting shed	1,000,000.00
8000-03-01-010-000-731-000	Concreting of Rizal Street to proposed fish landing	20,000,000.00
8000-03-01-010-000-732-000	Concreting of NRJ if 1.5 kms. Zone IV to Habag	20,000,000.00
8000-03-01-010-000-733-000	Fencing of Multipurpose hall	500,000.00
8000-03-01-010-000-734-000	Completion of Covered court	3,000,000.00
8000-03-01-010-000-735-000	Installation of solar lights	3,000,000.00
8000-03-01-010-000-736-000	Construction of school drainage system, Perimeter fence	3,000,000.00
8000-03-01-010-000-737-000	NFT-ELCAC project	10,000,000.00
8000-03-01-010-000-738-000	Construction of Evacuation Center	30,000,000.00
8000-03-01-010-000-739-000	Construction of the extension of barangay multi-purpose hall	10,000,000.00
8000-03-01-010-000-740-000	Construction of water facility	2,000,000.00
8000-03-01-010-000-741-000	Construction sangguniang kabataan office	100,000.00
8000-03-01-010-000-742-000	Repair & maintenance of the barangay streetlight	200,000.00
8000-03-01-010-000-743-000	purchase plastic chairs, table cloth, telon & tables (as for rent)	500,000.00
8000-03-01-010-000-744-000	Rehab. of Vete Street (Concreting, by-phase)	7,000,000.00
8000-03-01-010-000-745-000	Rehab. of Trinidad Streeet (Concreting, by-phase)	10,000,000.00
8000-03-01-010-000-746-000	Rehab. Of Montenegro Street (Concreting, by-phase)	7,000,000.00
8000-03-01-010-000-747-000	Acquisition of lot	10,000,000.00
8000-03-01-010-000-748-000	Procurement of Additional Resue Supplies and materials	500,000.00
8000-03-01-010-000-749-000	Purchase of 1 set Generator	100,000.00
8000-03-01-010-000-750-000	Provision of temporary tents and/or shelter assistance to affected families	500,000.00
8000-03-01-010-000-751-000	Procurement of Furniture and Fixtures of the Barangay Hall	150,000.00
8000-03-01-010-000-752-000	Repainting of Barangay Hall	1,000,000.00
8000-03-01-010-000-753-000	Purchase of Handheld radio	400,000.00
8000-03-01-010-000-754-000	Procurement of Emergency lights/solar power	300,000.00
8000-03-01-010-000-755-000	Procurement of Rubber boat	400,000.00
8000-03-01-010-000-756-000	Procurement of Portable toilets/ emergency latrines	300,000.00
8000-03-01-010-000-757-000	Procurement of Drums	300,000.00
8000-03-01-010-000-758-000	Procurement of Stretchers	300,000.00
8000-03-01-010-000-759-000	Procurement of Wheel Chairs	300,000.00
8000-03-01-010-000-760-000	Procurement of Nebulizers	300,000.00
8000-03-01-010-000-761-000	Purchased of 1 unit vehicle	2,000,000.00
8000-03-01-010-000-762-000	Rehabilitation of damage basic infrastructure	20,000,000.00
8000-03-01-010-000-763-000	Development of Resettlement Area	50,000,000.00
8000-03-01-010-000-764-000	Construction of Transient home for Pregnant Women of GIDA Area	1,500,000.00
8000-03-01-010-000-765-000	Counterpart to BUB and ADM	13,200,000.00
8000-03-01-010-000-766-000	Construction of disaster-resilient School Buildings	20,000,000.00

8000-03-01-010-000-767-000	Establishment of Climate Smart Field School	450,000.00
8000-03-01-010-000-768-000	Relocation and construction of disaster-resilient settlements	10,000,000.00
8000-03-01-010-000-769-000	Construction of Guest House (2 units)	2,000,000.00
8000-03-01-010-000-770-000	Construction of Marine Park and Sanctuary Facilities	30,000,000.00
8000-03-01-010-000-771-000	Construction of Campamento Cave & Silop Spring Facilites	15,000,000.00
8000-03-01-010-000-772-000	Construction of Doot poktoy Surfing Paradise Facilities	30,000,000.00
8000-03-01-010-000-773-000	Construction of Mangrove Forest and Estuarine Facilities	120,000,000.00
8000-03-01-010-000-774-000	Construction of Baknalon Cave and Falls Facilities	5,000,000.00
8000-03-01-010-000-775-000	Construction of Nurcia Cave Facilities	5,000,000.00
8000-03-01-010-000-776-000	Construction of Dahunog Underwater Cave Facilities	5,000,000.00
8000-03-01-010-000-777-000	Construction of Sooton Canyon Cave Facilities	2,000,000.00
8000-03-01-010-000-778-000	Construction of Rafflesia Mixta Site Facilities	1,000,000.00
8000-03-01-010-000-779-000	Construction of Surfing Spots Facilities Badjang)	1,000,000.00
8000-03-01-010-000-780-000	Construction of Centennial Narra/Acacia Tree Facility	1,050,000.00
8000-03-01-010-000-781-000	Construction of Hinandanan Falls Facilities	5,000,000.00
8000-03-01-010-000-782-000	Construction of Cat Cave Facilities	2,000,000.00
8000-03-01-010-000-783-000	Construction of Cultural Houses- Mampi Manobo Community	1,000,000.00
8000-03-01-010-000-784-000	Construction of Balik Mountain Facilities	10,000,000.00
8000-03-01-010-000-785-000	Purchase of Mini Coconut Oil Mill	10,000,000.00
8000-03-01-010-000-787-000	Purchase of Self Loader	3,000,000.00
8000-03-01-010-000-788-000	Construction of Fire Office	5,000,000.00
8000-03-01-010-000-789-000	Installation of Solar Street Lights	10,000,000.00
8000-03-01-010-000-790-000	Special projects	6,000,000.00
8000-03-01-010-000-791-000	Establishment of Sanitary Landfill by phase	200,000,000.00
8000-03-01-010-000-792-000	Livelihood Program for all sector (All Barangays)	10,000,000.00
8000-03-01-010-000-793-000	Completion and equipping of Municipal Gymnasium by phase	10,000,000.00
8000-03-01-010-000-794-000	Construction of Tribal Halls (Mampi, Ibuan, Himatagan, Pakwan, Lambonao)	15,000,000.00
8000-03-01-010-000-795-000	Construction of Flood Control Facilities - Sheeet File(Riverbanks) Sibahay, Nurcia, habag, bocawe, Agsam, Bunga	,000,000,000.00
8000-03-01-010-000-796-000	Deepening/River bank protection(Sibahay, Nurcia, habag, bocawe, Agsam, Bunga, Zone I)	30,000,000.00
8000-03-01-010-000-797-000	Construction of Polyclinic/ Birthing Facility	15,000,000.00
8000-03-01-010-000-798-000	Transfer & Repair of Office (Nutrition Office)	500,000.00
8000-03-01-010-000-799-000	Contruction of Barangay Food Terminal	1,000,000.00
8000-03-01-010-000-800-000	Purchase of additonal Heavy Equipment and Saddam (Infrastructure Maintenance)	150,000,000.00
8000-03-01-010-000-801-000	Acquisition of Sports Equipment (Gym)	10,000,000.00
8000-03-01-010-000-802-000	Acquisition of Sports Equipment (Tourism Sites)	6,000,000.00
8000-03-01-010-000-803-000	Construction of Public Terminal- by phase	30,000,000.00
8000-03-01-010-000-804-000	Construction of Public Market-by phase	30,000,000.00
8000-03-01-010-000-805-000	Constn. Of 700 L.M. poblacion break water	5,000,000.00
8000-03-01-010-000-806-000	Rehabilitation & Concreting of Prospero B. Pichay Sr. Boulevard	10,000,000.00
8000-03-01-010-000-807-000	Construction of Tourist Assistance Center	2,000,000.00
8000-03-01-010-000-808-000	Construction of wellness Center	2,000,000.00
8000-03-01-010-000-809-000	Construction of Drop-in Center for the Abused	1,000,000.00
8000-03-01-010-000-810-000	Construction of additional two (2)classroom at Habag	3,000,000.00
8000-03-01-010-000-811-000	Construction of School Building for Senior HS	25,000,000.00
8000-03-01-010-000-812-000	Repair of Primary School Buildings	5,000,000.00
8000-03-01-010-000-813-000	Repair of School Building/District Office	5,000,000.00
8000-03-01-010-000-814-000	Construction of WATSAN Facility in every School	4,200,000.00
8000-03-01-010-000-815-000	Construction of additional facilities at Magkawas Falls	20,000,000.00
8000-03-01-010-000-816-000	Construction of cottages, CR, pool at Silop Spring	10,000,000.00
8000-03-01-010-000-817-000	Construction of bonfire sites at Surfcamp	500,000.00

8000-03-01-010-000-818-000	Construction of additional facilities at Surfcamp	2,000,000.00
8000-03-01-010-000-819-000	Instalation of Street Lights along Barangay Streets	5,000,000.00
8000-03-01-010-000-820-000	Completion of Two Storey Multipurpose Hall-Surf Camp	2,000,000.00
8000-03-01-010-000-821-000	Construction of additional Rooms for Surf Camp	3,500,000.00
8000-03-01-010-000-822-000	Construction of Women & CICL Center	2,400,000.00
8000-03-01-010-000-823-000	Repair of Roofing for the Public Market Stall	250,000.00
8000-03-01-010-000-824-000	Fabrication of Bamboo Cottages	300,000.00
8000-03-01-010-000-825-000	Establishment of Housing Project	45,000,000.00
8000-03-01-010-000-826-000	Construction of Women Productivity Center	50,000,000.00
8000-03-01-010-000-827-000	Construction of Slaughter House and facilitie -by phase	20,000,000.00
8000-03-01-010-000-828-000	Rehabilitation of Artificial Breeding Center (ABC) Facility	500,000.00
8000-03-01-010-000-829-000	Construction of Evacuation Center for Animals & procurement of hermetic cocoon	2,500,000.00
8000-03-01-010-000-830-000	Construction of Halfway House	3,000,000.00
8000-03-01-010-000-831-000	Improvement of Municipal Nursery & Facilities	1,000,000.00
8000-03-01-010-000-832-000	Construction of Trichoderma Laboratory Building Facilities	800,000.00
8000-03-01-010-000-833-000	Concreting of NRJ of 3 kms. Bocawe- Resettlement Area SLF- proposed Cemetery Road (Langub)	77,243,339.00
8000-03-01-010-000-834-000	Concreting of NRJ Bocawe to Langub	68,000,000.00
8000-03-01-010-000-835-000	Construction Municipal Library to be incorporated in the legislative building	1,000,000.00
8000-03-01-010-000-836-000	purchase of Bongo	500,000.00
8000-03-01-010-000-837-000	Rehab. of Puyat Streeet (Concreting, by-phase)	10,000,000.00
8000-03-01-010-000-838-000	Rehab. of Limguangco Streeet Concreting by-phase	10,000,000.00
8000-03-01-010-000-839-000	Rehab. of Frias Streeet (Concreting, by-phase)	10,000,000.00
8000-03-01-010-000-840-000	Rehab. of Orozco Streeet (Concreting, by-phase)	10,000,000.00
8000-03-01-010-000-841-000	Rehab. of Gualvez Streeet (Concreting, by-phase)	10,000,000.00
8000-03-01-010-000-842-000	Rehab. of Herrera Streeet (Concreting, by-phase)	10,000,000.00
8000-03-01-010-000-843-000	Rehabilitation of Derigay Street canal to Orozco street to National Highway	1,000,000.00
8000-03-01-010-000-844-000	Concreting of Purok1 Limguangco Street- Herrera St.-Zone 3	1,000,000.00
8000-03-01-010-000-845-000	Rehab. Of Urbiztondo Street (Concreting, by-phase)	5,000,000.00
8000-03-01-010-000-846-000	Rehab. Of Derigay Streeet (Concreting, by-phase)	10,000,000.00
8000-03-01-010-000-847-000	Construction of Covered Court / Multi-Purpose Hall (FHINHS)	2,200,000.00
8000-03-01-010-000-848-000	Procurement of rescue vehicle	3,000,000.00
8000-03-01-010-000-849-000	Acquisition of Treatment Ambulance including motorcycle ambulance	25,000,000.00
8000-03-01-010-000-850-000	Construction of Bahay Silangan (Drug Rehabilitation Center)	20,000,000.00
8000-03-01-010-000-851-000	Construction of MENRO Building (by-phase)	10,000,000.00
8000-03-01-010-000-852-000	Agro Forestry Support Program (Abacahoyan)	5,000,000.00
8000-03-01-010-000-853-000	Construction of Peremeter Fencing (MENRO Nursery)	5,000,000.00
8000-03-01-010-000-854-000	Installation of CCTV in Poblacion Barangays and barangays	5,000,000.00
8000-03-01-010-000-855-000	Rehabilation of flood control/ river dike facility lambonao bridge to catupgas river	20,000,000.00
8000-03-01-010-000-856-000	Availment of Loan Credit to Lending Institution	125,000,000.00
8000-03-01-010-000-857-000	Amortization of Loan	10,000,000.00
8000-03-01-010-000-858-000	Construction of Commercial Building	10,000,000.00
8000-03-01-010-000-859-000	Purchase of Municipal Vehicle	50,000,000.00
8000-03-01-010-000-860-000	Assistance to Barangay	6,500,000.00
8000-03-01-010-000-861-000	Construction of Water System- Level II	70,000,000.00
8000-03-01-010-000-862-000	Acquisition of Farmol and Cultivator	4,000,000.00
8000-03-01-010-000-863-000	Completion of Surfcamp Multipurpose Building	3,000,000.00
8000-03-01-010-000-864-000	Construction/Installation of BAC Office	300,000.00
8000-03-01-010-000-865-000	Construction of Stalls at Prospero B. Pichay Sr. Boulevard- by phase	3,000,000.00
8000-03-01-010-000-866-000	Concreting of FMR from Km. 8 to km. 28 (by-phase)	200,000,000.00

8000-03-01-010-000-867-000	Construction and Installation of 30 Solar Panel	10,000,000.00
8000-03-01-010-000-868-000	Installation of Blinds	500,000.00
8000-03-01-010-000-869-000	Construction of River Control at Sitio Lambonao, Barangay Zone II	5,000,000.00
8000-03-01-010-000-870-000	Construction of Canal at Poktoy, Zone I	1,000,000.00
8000-03-01-010-000-871-000	Construction of Box Culvert (Cantinoy Bridge 2 and Capadi-an Bridge)	1,000,000.00
8000-03-01-010-000-872-000	Construction of Concrete Bridge going to the new Public Market at Brgy. Habag & Zone IV(By Phase)	30,000,000.00
8000-03-01-010-000-873-000	Rehabilitation & repair of Lanuza Water System - Phase 2	3,000,000.00
8000-03-01-010-000-874-000	Construction of Farm to Market Road (FMR) from NRJ ZONE II to Sitio Lambonao with installatioon of Solar Lights	20,000,000.00
8000-03-01-010-000-875-000	Establishment of Water System Office and Stockroom	500,000.00
8000-03-01-010-000-876-000	Construction of Box Culvert at Purok 4 and Purok 5 of Barangay Bunga	1,000,000.00
8000-03-01-010-000-877-000	Rehabilitation of Rural Health Unit (RHU) & Birthing Clinic	2,000,000.00
8000-03-01-010-000-878-000	Renovation of Barangay Health Station (BHS) Sibahay	2,000,000.00
8000-03-01-010-000-879-000	Construction of Pakwan Barangay Health Station (BHS) with Birthing Facility	5,000,000.00
8000-03-01-010-000-880-000	Procurement/Fabricate of thrash receptacles	200,000.00
8000-03-01-010-000-881-000	Construction of Halfway House - by phase	4,000,000.00
8000-03-01-010-000-882-000	Acquisition of Lot	10,000,000.00
8000-03-01-010-000-883-000	Fencing of PNP Building by phase	1,500,000.00
8000-03-01-010-000-884-000	Improvement of Parks and Playground by Phase	3,000,000.00
8000-03-01-010-000-885-000	Construction of Bahay Silanganbwith complete facilities (Drug Rehabilitation Center)	20,000,000.00
8000-03-01-010-000-886-000	Repair/Maintenance of Surf Camp 2-storey Multi-Purpose Bldg.	2,000,000.00
8000-03-01-010-000-887-000	Construction of Lee Stock Room	300,000.00
8000-03-01-010-000-888-000	Proposed OSCA Office	300,000.00
8000-03-01-010-000-889-000	Proposed Municipal Property Office	300,000.00
8000-03-01-010-000-890-000	Contruction of Flood Control Facilities - Sheet Pile at Sitio Lambonao, Zone II	50,000,000.00
8000-03-01-010-000-891-000	Repair & Maintenance of Surfcamp Multi-Purpose Building(Covered Court)	1,000,000.00
8000-03-01-010-000-892-000	Maintenance of Roads (Paved- 18.704 kms, Unpaved-55.254 kms)	2,000,000.00
8000-03-01-010-000-893-000	Maintenance of Bridges (Timber- 11 units, Bailey-1 unit)	1,000,000.00
8000-03-01-010-000-894-000	Repair & Maintenance of Lanuza Multi Purpose gym	300,000.00
8000-03-01-010-000-895-000	Repair & Maintenance of Public toilets	250,000.00
8000-03-01-010-000-896-000	Repair & Maintenance of Lanuza Surfcamp & Training Center	100,000.00
8000-03-01-010-000-897-000	Repair & Maintenance of Surfcamp Dormitory Type Building	200,000.00
8000-03-01-010-000-898-000	Repair & Maintenance of Tennis Court	100,000.00
8000-03-01-010-000-899-000	Repair & Maintenance of Playgrounds	600,000.00

MARVIN T. AZARCON
Municipal Mayor

CY - 2026 Annual Investment Program (AIP)
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as of January 1, 2026 to December 31, 2026

Province/City/Municipality: Lanuza

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AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure		CC Typology Code (15)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
1000	GENERAL PUBLIC SECTOR													
1000-03-01-002-001-000-000	LEGISLATIVE PROGRAM	MVM	Jan. '26	Dec. '26	Enact Ordinances, approved resolutions and appropriate funds for the welfare of the LGU and its inhabitants, approved Annual & Supplemental budgets. Attend VMLP, PCL, trainings, seminars and other calls related to legislation	GF	3,098,981.34	2,500,000.00		1,500,000.00	7,098,981.34			
1000-03-01-003-001-000-000	LEGISLATIVE PROGRAM (OSB)	SBO	Jan. '26	Dec. '26		GF	23,775,394.18	5,000,000.00		2,000,000.00	30,775,394.18			
1000-03-01-003-002-000-000	Support to PCL/VMLP	SBO	Jan. '26	Dec. '26	New legislations to applied to cater good services to the people	GF		1,000,000.00			1,000,000.00			
1000-03-01-003-002-000-001	Adopt computerization	SBSO	Jan. '26	Dec. '26	Computerization adopted	GF/ Outsource		700,000.00		1,000,000.00	1,700,000.00			
1000-03-01-003-002-000-002	Expose and train the Members of the Sangguniang Bayan Secretariat to continuing Education trainings and seminars such exposure to capacity development seminars, exposure to activities enhancing technical capacities of the Sangguniang Bayan Secretariat	SBO	Jan. '26	Dec. '26	Fully capacitated and equipped Secretariat in providing technical and legality matters to aid the crafting of valid and effective legislations.	GF		1,000,000.00			1,000,000.00			
1000-03-01-003-002-000-004	Construction of Records room/ archival room and adopting effective records and archival strategy and system	SBSO	Jan. '26	Dec. '26	Provide rooms for archival of records	GF				100,000.00	100,000.00			
1000-03-01-004-001-000-000	SB SECRETARY PROGRAM	SBO	Jan. '26	Dec. '26	Assist the sangguniang bayan in its duties & responsibilities and keep journal of the proceedings and as conveyor between SB and LGU, NGOs, CSOs, general public pertaining to legislations; Attend Capacity Development	GF	3,294,425.48	3,500,000.00		1,000,000.00	7,794,425.48			
1000-03-01-001-001-000-000	EXECUTIVE GOVERNANCE PROGRAM	MO	Jan. '26	Dec. '26	Exercise general supervision and control over all programs, projects, services and activiites of the LGU, enforce laws & ordinances relative to the governance and ensure the delivery of basic services & provision of adequate facilities. Attendance to Capacity	GF	22,530,074.91	22,000,000.00		6,500,000.00	51,030,074.91			
1000-03-01-001-002-000-000	Support to CDIO	MO	Jan. '26	Dec. '26	Share Information to the public on the projects, programs of LGU	GF		80,000.00		30,000.00	110,000.00			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
1000	GENERAL PUBLIC SECTOR													
1000-03-01-001-003-000-000	Support to LIASON	MO	Jan. '26	Dec. '26	GSIS,HDMF,PhilHealth,m onthly premiums and loans are remitted, Mun. Buildings and vehicles are	GF		100,000.00		50,000.00	150,000.00			
1000-03-01-001-004-000-000	Support to IAS	MO	Jan. '26	Dec. '26	Disbursement evaluated and monitored	GF		50,000.00			50,000.00			
1000-03-01-001-005-000-000	Support to PESO	MO	Jan. '26	Dec. '26	Clients Assisted needed to avail livelihood; Attend/conduct capacity development	GF		500,000.00		100,000.00	600,000.00			
1000-03-01-001-006-000-000	Support to HRMO	MO	Jan. '26	Dec. '26	making a strategic decision, manage every task that affects the workforce of the LGU; Attend/Conduct Capacity Development to enhance knowledge	GF		800,000.00		250,000.00	1,050,000.00			
1000-03-01-001-007-000-000	SUPPORT TO PHIL CIVIL SERVICE CELEBRATION	MO-HRMO	Jan. '26	Dec. '26	LGU Family day	GF		600,000.00			600,000.00			
1000-03-01-001-008-000-000	LGU Lanuza Women's Month Celebration	MO-HRMO	Jan. '26	Dec. '26	Increase Women's awareness , enchance leadership role and participation in decision making	GF		200,000.00			200,000.00			
1000-03-01-001-009-000-000	Support t to BAC	MO	Jan. '26	Dec. '26	advertise and/or post the invitation to bid, conduct pre-procurement and pre-bid conferences, determine the eligibility of prospective bidders, receive bids, conduct the evaluation of bids, undertake post-qualification proceedings	GF		758,400.00		350,000.00	1,108,400.00			
1000-03-01-001-015-000-000	Support to Association of Barangay Captain (ABC)	MO	Jan. '26	Dec. '26	Capacitation of Barangay Councils to deliver services in accordance	GF		950,000.00		500,000.00	1,450,000.00			
1000-03-01-001-011-000-000	Aid to Barangays	MO	Jan. '26	Dec. '26	Aid to component Barangays	GF		65,000.00			65,000.00			
1000-03-01-001-012-000-000	Discretionary Fund	MO	Jan. '26	Dec. '26	Funds utilized in carrying the functions of LCE.	GF		30,000.00			30,000.00			
1000-03-01-001-013-000-000	support toMunicipal Anti-Drug Abuse Council (MADAC), Peeace & Order Council (POC), MTF-ELCAC	MO	Jan. '26	Dec. '26	Funds utilized to support the activities in anti-drug program.	GF		500,000.00			500,000.00			
1000-03-01-001-014-000-000	Support to Local Councils for the Protection of Children (LCPC)	MO	Jan. '26	Dec. '26	Monitored the activities in protecting the children and youth	GF		500,000.00			500,000.00			

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1000	GENERAL PUBLIC SECTOR													
1000-03-01-001-015-000-000	Confidential Fund/Intelligence Fund	MO	Jan. '26	Dec. '26	Funds utilized to support the activities in anti-drug, peace & Order and insurgency program.	GF		2,500,000.00			2,500,000.00			
1000-03-01-001-016-000-000	Support to Sangguniang Kabataan Program	MO	Jan. '26	Dec. '26	Enhance the physical, social,political, economic, culture, intellectual,moral and spiritual development of the youth	GF		1,200,000.00			1,200,000.00			
1000-03-01-001-017-000-000	Miscellaneous Personnel Benefit Fund	MO	Jan. '26	Dec. '26	For payment of other compensation common to all, such as Overtime (OT) Pay, Step Increment, Productivity Enhancement Incentive (PEI), Performance-Based Bonus (PBB), etc.;	GF		15,000,000.00			15,000,000.00			
1000-03-01-001-018-000-000	Support to Indigenous Political Structure (TRIADO)	MO	Jan. '26	Dec. '26	self-governance and self-determination; promote and protect the integrity of their values, practices and institutions	GF		2,039,080.00		300,000.00	2,339,080.00			
1000-03-01-001-019-000-000	Year-End Benefits (SRI, CNA, PEI, PBB, SRA)	MO	Jan. '26	Dec. '26	Rewards for year long hardwork and committed to serve the people and boost the moral of employees	GF	10,000,000.00				10,000,000.00			
1000-03-01-001-020-000-000	Cash Gift (Job Order)	MO	Jan. '26	Dec. '26		GF		2,000,000.00			2,000,000.00			
1000-03-01-001-021-000-000	Other Maintenance	MO	Jan. '26	Dec. '26	Carry on the transaction of the LGU to efficiently serve the constituents	GF		4,000,000.00			4,000,000.00			
1000-03-01-001-021-000-000	Other General Services	MO	Jan. '26	Dec. '26	Services rendered to communities of JOs and casual	GF		7,000,000.00			7,000,000.00			
1000-03-01-001-022-000-000	Other Services	MO	Jan. '26	Dec. '26	Efficient delivery of services to the constituents	GF		7,000,000.00			7,000,000.00			
1000-03-01-001-023-000-000	SPES	MO	Jan. '26	Dec. '26	Implement RA 9547- to help poor but deserving students.	GF		600,000.00			600,000.00			
1000-03-01-001-024-000-000	Honorarium/remuneration of Barangay Sanitary inspectors	MO	Jan. '26	Dec. '26	Service delivered effeciently to the constituents	GF		312,000.00			312,000.00			
1000-03-01-001-025-000-000	Conduct of Feasibility Study 1. Proposed extension of Lanuza Water System at Barangay Bunga and Sibahay 2. Level II of Lanuza Water System 3. Proposed Farm to Market Roads	MO	Jan. '26	Dec. '26	Efficient delivery of services to the constituents	GF		20,000,000.00			20,000,000.00			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
1000	GENERAL PUBLIC SECTOR													
1000-3-01-001-026-000-000	Participation of LGU to invitation of other municipalities and Province (Araw ng Surigao del Sur, Sports, Sirong, Red Cross, Kaliguan, Kaumahan, etc.)	MO	Jan. '26	Dec. '26	Participated in the invitation of other municipalities and province (Araw ng Surigao del Sur, Sports, Sirong, Red Cross, Kaliguan, Kaumahan, etc.)	GF		10,000,000.00			10,000,000.00			
1000-03-01-003-027-000-003	Boundary Conflict Settlement	LGU	Jan. '26	Dec. '26	Boundary conflict settled	GF Outsource		1,000,000.00			1,000,000.00			
1000-03-01-003-028-000-003	Support to Philippine MultiSectoral Nutrition Program (PMNP) * Nutrition Sector * Kalahi Sector * Health Sector	MO	Jan. '26	Dec. '26	Delivery of Nutrition & Primary Health Services; Community -Based Nutrition Service Delivery & Multisectoral Nutrition Convergence; Institutional strengthening, monitoring and evaluation	GF		10,000,000.00		1,000,000.00	11,000,000.00			
1000-03-01-003-029-000-000	Support to Local Youth and Development Office	MO	Jan. '26	Dec. '26	Strenghen and capacitate youth	GF		600,000.00		100,000.00	700,000.00			
1000-03-01-003-030-000-000	Support PROJECT SURPEN	MO	Jan. '26	Dec. '26	Dissemination of PPAs that the LGU accomplish	GF		100,000.00			100,000.00			
1000-03-01-003-031-000-000	Mayor's Cup/Governor's Cup	MO	Jan. '26	Dec. '26	Participate in the sports activities in the province and municipality	GF		600,000.00			600,000.00			
1000-03-01-003-032-000-000	Support to OSCA	MO	Jan. '26	Dec. '26	Give assistance to Senior Citizens	GF GAD		1,000,000.00		150,000.00	1,150,000.00			
1000-03-01-003-033-000-000	Monetization	MO	Jan. '26	Dec. '26	Cash advance the value of an employee during resignation, retirement, and separation from the service.	GF	2,500,000.00				2,500,000.00			
1000-03-01-003-034-000-000	Support to CMCI Data Management & Local Competitiveness Enhancement Project	MO	Jan. '26	Dec. '26	Data validationof LGU performnce in gathering data through the purchase of supplies attending meeting, seminars	GF		100,000.00			100,000.00			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
1000	GENERAL PUBLIC SECTOR													
1000-03-01-001-035-000-000	Creation of Plantilla	MO-HRMO	Jan. '26	Dec. '26	Creations of Plantilla Positions for 1. Population Program Officer I, II, III (SG-7, 11, 15, 18) 2. Statistican I - SG 11 3. 2Administrative Asst. II - SG 9 4. Social Welfar Aide - SG 4 6. 5 Social Welfare Asst. - SG 8 7. Day Care Worker I, II - SG 6,8 8. 3 Proj. Devt. Officer I - SG - 11 9. 5 Social Welfare Officer I, II - SG 11 , 15 10. Youth Devt. Officer I - SG 10 11. 2 Administrative Officer I (Records Officer I) - SG 10 12. Disability Affairs Ofc. I SG 11 13. Comm. Affairs Offr. 1 SG 11 14. 3 Agriculturist I - SG 11 15. 2 Agriculturist II - SG 15 16. Adm. Aide III (Clerk I) - SG 3 17. Veterinarian III - SG 19 18. Meat Insp. II, III - SG 8, 11 19. Aquaculturist I, II - SG 11, 15 20. Aquacultural Tech. I - SG 6 21. Fisherman - SG 3 22. 3 Admin Aide II(UW II) - SG 2 23. Agr'l. Biosystem Engr. II, IV - SG 16, 24 24. Admin. Asst. II (Data Comtroller II) - SG 8 25. Registration Officer II - SG 14 26. Adm. Aide III (Clerk II) - SG 4	GF	27,896,973.00				27,896,973.00			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
1000	GENERAL PUBLIC SECTOR													
1000-03-01-001-035-000-000	Creation of Plantilla	MO-HRMO	Jan. '26	Dec. '26	27. Nurse I, II, III - SG 15,16,17 28. 2 Midwife I- SG 9 29. Medical Tech. II - SG 15 30. Disease Surviellance Officer - SG15 31. Adm. Aide IV (Clerk IV) -SG 4 32. Engineer II -SG 16 33. Adm. Asst. V (Electrician General Foremen) -SG 11 34. Admin Aide V (Carpenter) - SG 5 35. Admin Aide V(Mason II)-SG 5 36. Senior Admin Asst. II (Computer Optr. IV) - SG 14 37. Admin Asst. III (Motorpool Supervisor II) - SG 9 38. Admin Aide VI (Motorpool Dispacther) - SG 6 39. 4 Heavy Equipment Optr. I - SG 4 39. Admin Asst. V (Data Controller III - SG 11 40. Admin Aide V (Plumber II) - SG 5 41. Nutrition Officer IV - SG 22 42. Nutrition Officer V - SG 24 43. Statistician I - SG 11 44. Planning Assistant - SG 8 45. Project Devt. Asst. - SG 8 46. Project Devt. Officer I - SG 11 47. Project Devt. OfficerII-SG 15 48. Local Legislative Staff Officer III - SG 16		35,428,926.00				35,428,926.00			

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1000	GENERAL PUBLIC SECTOR													
1000-03-01-001-035-000-000	Creation of Plantilla	MO=HRMO	Jan. '26	Dec. '26	49. Electrician I- SG 4 50. Local Legislative Staff Officer III - SG 16 51. Senior Environmental Mgt. Specialist - SG 18 52. Environmental Mgt. Specialist II - SG 15 53. Farm Supervisor - SG 8 54. Farm Foreman - SG 6 55.Admin Asst. II(Admin Asst II) - SG 8 56.2 Admin Aide VI (Clerk III)- SG 6 57. 2 Admin Aide III (Driver I) - SG 3 58. Admin Officer IV (Budget Officer II)- SG 15 59. 2 Tax Mapper - SG 11 60. HRMO II, III, IV-SG 15, 18, 24 61. Utility Foreman - SG 6 62. Executive Assistant I - SG 14 63. Private Secretary I - SG 11 64. Driver II- SG 3 65. Admin Officer I (Records Officer I) - SG 10 66. Local Legislative Staff Officer III - SG 16 67. Licensing Officer I, II- SG 11, 15 68. Internal Auditor I, II, III, IV, V - SG 11, 15, 18, 22, 24 69. Internal Audit Asst. - SG 8 70. Administrative Asst. II - SG 8 71. 3 LDRRMO II - SG 15	GF	24,025,523.00				24,025,523.00			

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1000	GENERAL PUBLIC SECTOR													
1000-03-01-001-035-000-000	Creation of Plantilla	MO-HRMO	Jan. '26	Dec. '26	72. 2 LDRRMO III - SG 18 73. Tribal Affairs Asst. I, II- SG 5, 8 74. 2 Admin Aide II (Messenger) - SG 2 75. 7 Admin Aide 1 (Utility Worker I) - SG 1 76. 6 Admin Aide IV (Driver II)- SG 4 77. Chief Labor & Employment Officer - SG 24 78. Supervising Labor & Employment Officer - SG 22 79. Senior Labor & Employment Officer - SG 19 80. Labor & Employment Officer I, II, III - SG 11, 13, 16 81. Labor & Employment Asst. - SG 8 82. Admin Officer II (Mgt. and Audit Analyst I) - SG 11, 83. Admin Officer IV (Mgt. and Audit Analyst II) - SG 15 84. Admin Officer II (Disbursing Officer II) - SG 8 85. Admin Officer I (Cashier I) - SG 10 86. Admin Officer IV (Cashier II - SG 14 87. Local Treasury Operation Officer I - SG 11	GF	25,485,245.00				25,485,245.00			

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1000	GENERAL PUBLIC SECTOR													
1000-03-01-001-035-000-000	Creation of Plantilla	MO-HRMO	Jan. '26	Dec. '26	88. Admin Officer V(Information Officer III) - SG 18 89. LEE Manager - SG 24 90. Community Affairas Officer III - SG 15 91. Community Development Assistant - SG 7 92. 2 Community Affairs Assistant - SG 5 93. Community Affairs Assistant (Tribal Affairs Assistant) - SG 18 94. 2 Heavy Equipment Operator I - SG 4 95. 8 Admin Aide II (Utility Worker II) - SG 3 96. 2 Adminstrative Aide II (Bookbinder I) - SG 2 97. 10 Lifeguard - SG 3 98. Local Assessment Operations Officer II (LAOO II) - SG 15 99. Assessment Clerk III - SG 9	GF	15,256,321.00				15,256,321.00			
1000-03-01-009-000-000-000	PLANNING AND DEVELOPMENT COORDINATION PROGRAM	MPDO	Jan. '26	Dec. '26	Formulate integrated economic, social, physical & other development plans & policies for consideration of MDC, montor & evaluate the implementation of diff. programs, activities in harmony	GF	4,906,060.27	500,000.00		400,000.00	5,806,060.27			
1000-03-01-009-001-000-000	Support to the Implementation of Lanuza Municipal Zoning Ordinance	MPDO	Jan. '26	Dec. '26	Conducted monitoring	GF		142,920.00			142,920.00			
1000-03-01-009-002-000-000	Support to Community Based Monitoring System(CBMS)	MPDO	Jan. '26	Dec. '26	Formulation of Guiding documents for future actions of the LGU & Barangays	GF		3,500,000.00		1,000,000.00	4,500,000.00	4,500.00		A422-05
1000-03-01-009-003-000-000	Conduct of Comprehensive Development Plan/Program	MPDO	Jan. '26	Dec. '26		GF		600,000.00		100,000.00	700,000.00	70.00		A421-01
1000-03-01-012-001-000-000	CIVIL REGISTRY PROGRAM	MCR	Jan. '26	Dec. '26	Repository or database of government records the vital events (births, marriages, and deaths) of its citizens & residents.	GF	4,749,254.28	1,600,000.00		600,000.00	6,949,254.28			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
1000	GENERAL PUBLIC SECTOR													
1000-03-01-007-001-000-000	ACCOUNTING PROGRAM	MACO	Jan. '26	Dec. '26	Installed & maintained accounting & internal audit system of the LGU, prepared & submitted financial statement, statements of cash advances, liquidation, salaries, allowances, reimbursements & remittances pertaining to LGU, review supporting documents of vouchers to determine completeness of requirements	GF	3,943,354.17	670,500.00		400,000.00	5,013,854.17			
1000-03-01-005-001-000-000	TREASURY PROGRAM	MTO	Jan. '26	Dec. '26	Take custody and exercise proper management of the funds of the LGU concerned; disburse funds of all government transactions entrusted to by law; certify statement of income and expenditures for budget preparation purposes; Equipment and computers to efficiently manage the funds	GF	6,555,785.65	4,772,102.00		2,745,152.00	14,073,039.65			
1000-03-01-008-001-000-000	BUDGETING PROGRAM	MBO	Jan. '26	Dec. '26	Reviewed & consolidate budget proposal of different departments/offices of the LGU; Assisted LCE in the preparation of Annual & supplemental budgets; coordinate with treasurer, accountant and planning and development coordinator for the purpose of budgeting.	GF	3,925,617.40	700,000.00		200,000.00	4,825,617.40			
1000-03-01-008-002-000-000	Support to LFC Activities	MBO	Jan. '26	Dec. '26	Budget Management Services	GF		200,000.00			200,000.00			
1000-03-01-008-003-000-000	Support to eBudgeting System	MBO	Jan. '26	Dec. '26	linkages of all appropriated budget of different departments in relation to plans & activities in project proposal.	GF		200,000.00		120,000.00	320,000.00			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
1000	GENERAL PUBLIC SECTOR													
1000-03-01-006-001-000-000	ASSESSMENT OF REAL PROPERTY PROGRAM	MASSO	Jan. '26	Dec. '26	Ensure all laws and policies governing the appraisal and assessment of real properties for taxation purposes are properly executed; Issued & certified copies of assessment records of real property and all other records relative to its assessment.	GF	3,233,506.40	1,500,000.00		500,000.00	5,233,506.40			
1000-03-03-002-000-000-000	LOCAL GOVERNANCE PROGRAM	MLGOO	Jan. '26	Dec. '26	LGU performance oversignt services; Conduct assessments on all DILG Mandated programs & laws on LGU and Barangays; Conduct/Attend Capacity	GF		1,100,000.00		100,000.00	1,200,000.00			
1000-03-03-002-000-000-001	Strengthening of MPOC/ MADAC/ NTF-ELCAC/BPOC/BADAC	MLGOO	Jan. '26	Dec. '26	Ensure and maintain the Peace & Order to lessen crime	POP		300,000.00			300,000.00			
1000-03-03-002-000-000-002	Support to Katarungan Pambarangay	MLGOO	Jan. '26	Dec. '26	Pacified conflict among constituents to resolve issues & problems	POP		300,000.00			300,000.00			
1000-03-03-002-000-000-003	Support to Seal of Good Local Governance (SGLG)	MLGOO	Jan. '26	Dec. '26	Assessment of the LGU on their performance; Recognition-based program of the government	GF		100,000.00			100,000.00			
1000-03-03-003-000-000-000	PHILIPPINE NATIONAL POLICE PROGRAM	PNP	Jan. '26	Dec. '26	Deter lawless inviduals from their illegal activities; File cases, issued clearances and distributed of IEC materials;	GF		700,000.00		1,000,000.00	1,700,000.00			
1000-03-03-003-001-000-000	Peace and Order Programs										-			
1000-03-03-003-000-000-001	Crime Prevention & Law Enforcement Activities	PNP	Jan. '26	Dec. '26		GF		920,000.00			920,000.00			
3000-03-03-003-000-000-001	Support to Tanod	PNP	Jan. '26	Dec. '26	BPATS capability enjancement trainings	GF		350,000.00			350,000.00			
3000-03-03-003-000-000-002	Campaign against Illegal Drugs	PNP	Jan. '26	Dec. '26	Anti-drug campaign provided	GF		2,500,000.00			2,500,000.00			
3000-03-03-003-000-000-003	Anti-Criminality Program	PNP	Jan. '26	Dec. '26	Anti Criminality program implemented and conducted	LGU/ Outsource		1,500,000.00			1,500,000.00			
3000-03-03-003-000-000-004	Capability and Facility Enhancement Program	PNP	Jan. '26	Dec. '26	Capacity building attended and conducted	LGU/ Outsource		500,000.00			500,000.00			
1000-03-03-004-000-000-000	FIRE PROTECTION PROGRAM	BFP	Jan. '26	Dec. '26	Protect lives & properties of the citizens.	GF		400,000.00		150,000.00	550,000.00			

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1000	GENERAL PUBLIC SECTOR													
1000-03-03-005-000-000-000	PROSECUTION PROGRAM	MCTC	Jan. '26	Dec. '26	Adjudicating of legal cases, proceeding and justifiable conversion, and provides general clerical and administrative support of the courts proper.	GF		700,000.00		100,000.00	800,000.00			
1000-03-03-006-000-000-000	AUDITING PROGRAM	COA	Jan. '26	Dec. '26	Examine, audit and settle all accounts pertaining to the revenue and receipts of, and expenditures or uses of funds and property owned government	GF		300,000.00		150,000.00	450,000.00			
1000-03-03-007-000-000-000	COMELEC REGISTRY PROGRAM	COMELEC	Jan. '26	Dec. '26	Ensure the listing of all filipinos to register voters populace	GF		400,000.00		50,000.00	450,000.00			
1000-03-03-007-000-000-001	Election Reserve	COMELEC	Jan. '26	Dec. '26	Conduct National & Local Election	GF		700,000.00			700,000.00			
1000-03-03-008-000-000-000	INTERNAL REVENUE PROGRAM	BIR	Jan. '26	Dec. '26	Comprehend the assessment and collection of taxes, fees and charges, and the forfietures, penalties, and fines connected therewith, including the execution of judgments in all cases decided in its favor by the court of Tax Appeals & ordinary courts.	GF		160,000.00		60,000.00	220,000.00			
1000-03-03-009-000-000-000	PHILPOST PROGRAM	Phil. Post Office	Jan. '26	Dec. '26	provide for the collection, handling, transportation, delivery, forwarding and exchange of postal matters.	GF		70,000.00		50,000.00	120,000.00			
1000-03-03-010-000-000-000	PHILIPPINE COAST GUARD PROGRAM	PCG Office	Jan. '26	Dec. '26	Provide secutities and enforcing laws within Philippines Waters, safeguarding life, property at sea and its resources	GF		165,000.00		50,000.00	215,000.00			
	TOTAL						**220,605,442.08**	**144,435,002.00**	**-**	**22,705,152.00**	**387,745,596.08**	**4,570.00**	**-**	**-**

Prepared by:

ROLITO ANTONIO E. TRINIDAD, CE.
Planning and Development Coordinator
Date:

LORNA M. CUBERO
Local Budget Officer
Date:

Attested by:

MARVIN T. AZARCON
Local Chief Executive
Date:

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3000	SOCIAL SECTOR													
3000-03-01-001-001-000-000	NUTRITION PROGRAM	MO-MNAO	Jan. '26	Dec. '26	improved infant, child and maternal health, stronger immune systems, safer pregnancy and childbirth, lower risk of non-communicable diseases	GAD		2,150,000.00		100,000.00	2,250,000.00	2.00		M-114-10
3000-03-01-001-002-000-000	POPCOM PROGRAM	MO-POPCOM	Jan. '26	Dec. '26	the over-all coordinating, monitoring and policy making body of the population program; Attend/conduct capacity development	GAD		847,600.00			847,600.00			
3000-03-01-001-002-000-001	Feeding Program for undernourished children	MNAO/ DEPED	Jan. '26	Dec. '26	Decreased number of wasted and severely wasted learners	LGU/ Outsource		3,000,000.00			3,000,000.00			
3000-03-01-001-003-000-000	Annual Evaluation of Gulayan sa Paaralan	MNAO/ DEPED	Jan. '26	Dec. '26	Strenghtened GPP in every School	LGU/ Outsource		1,000,000.00			1,000,000.00			
3000-03-01-001-004-000-000	Cemetery Site Development	MO / MHO/ MENRO	Jan. '26	Dec. '26	Burial Ground of the dead body to be buried	LGU/ Outsource				30,000,000.00	30,000,000.00			
3000-03-01-001-005-000-000	Support to Purok Presidents	MO	Jan. '26	Dec. '26	Support to trainings and other related services in barangay	LGU/ Outsource		350,000.00			350,000.00			
3000-03-03-001-001-000-000	Local Disaster Risk Reduction Management Program	LDRRMO	Jan. '26	Dec. '26	Uphold the People's constitutional right to life and property by addressing the root causes of vulnerabilities to disaster, strengthening the country's institutional capacity for disaster including climate change impacts, and in consideration of the increasing frequency, security, and unpredictability of disaster occurence that the country has experienced for the past years.	GF	5,894,280.93	12,500,000.00		3,000,000.00	21,394,280.93			
3000-03-03-001-001-000-000	**PREVENTION & MITIGATION**										-			
3000-03-03-001-001.1-000-000	Strategy I - Passage DRRM-CCA- related local Ordinances		Jan. '26	Dec. '26				-			-			
3000-03-03-001-001.1-000-001	Enactment of Public Safety Code	SBO	Jan. '26	Dec. '26	Gather data for appropriate ordinances legislated	Local Fund		1,000.00			1,000.00			
3000-03-03-001-001.1-000-002	Enactment of Ordinance Regulating the Utilization of Easements and	SBO	Jan. '26	Dec. '26	Gather data for appropriate ordinances legislated	Local Fund		1,000.00			1,000.00			
3000-03-03-001-001.1-000-003	Revision and Amendment of Solid waste Ordinance	SBO	Jan. '26	Dec. '26	Gather data for appropriate ordinances legislated	Local Fund		1,000.00			1,000.00			

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3000-03-03-001-001.1-000-004	Enactment of health and Sanitation Code	SBO	Jan. '26	Dec. '26	Gather data for appropriate ordinances legislated	Local Fund		1,000.00			1,000.00			
3000-03-03-001-001.1-000-005	Support to Forest Land Use Plan (FLUP)	SBO	Jan. '26	Dec. '26	Gather data for appropriate ordinances legislated	Local Fund		1,000.00			1,000.00			
3000-03-03-001-001.1-000-006	Enactment of Ordinance prescribing mechanism on early warning system	SBO	Jan. '26	Dec. '26	Gather data for appropriate ordinances legislated	Local Fund		1,000.00			1,000.00			
3000-03-03-001-001.1-000-007	Enactment of Local Ordinance Conserving and Protecting Wildlife and Endangered Species, Caves and Eco-tourism Sites	SBO	Jan. '26	Dec. '26	Gather data for appropriate ordinances legislated	Local Fund		1,000.00			1,000.00			
3000-03-03-001-001.1-000-008	Formulation and drafting of Ordinances through consultation, data gathering meetings, etc.	MPDO, MENRO, MAO, DENR and other resources	Jan. '26	Dec. '26	Gather data for appropriate ordinances legislated	Local Fund / PSF		120,000.00			120,000.00			
3000-03-03-001-001.2-000-000	Strategy II - Passage of Local Ordinances for provision of incentives to organic farming practitioners, Peace Development Zones (PDZ), etc.							-			-			
3000-03-03-001-001.2-000-001	Enactment of Ordinance declaring and strengthening Peace Development Zones	Legislative/MSWDMCPC, Peace and Order Council, PNP Investment Board/ LFC	Jan. '26	Dec. '26	Implemented the ordinance	Local Fund		1,000.00			1,000.00			
3000-03-03-001-001.3-000-000	Strategy III - Protection and Reforestation of Environmentally Critical Areas (Mangrove, Watershed, Caves, Eco-tourism destination areas)													
3000-03-03-001-001.3-000-001	Conduct Multi-Stakeholders Consultation with Barangays for Reforestation Activities	MENRO, MSFP Council	Jan. '26	Dec. '26	Planted trees to supplement the vegtation area	PSFUND		100,000.00			100,000.00			
3000-03-03-001-001.3-000-002	Conduct Secure Free Prior Inform Consent with CADT Holders	MENRO, DENR, MEO, Tourism	Jan. '26	Dec. '26	Consultation to secure consent from CADT Holders	PSFUND		300,000.00			300,000.00			
3000-03-03-001-001.3-000-003	Site Identification, Survey and Mapping of Proposed Reforestation Areas	MENRO, DENR,	Jan. '26	Dec. '26	Surveyed and mapped the idenetified site	PSF FUND/ OUTSOURCE		2,500,000.00			2,500,000.00			
3000-03-03-001-001.3-000-004	Training on Nursery establishment and seedling propagation	MENRO, MAO	Jan. '26	Dec. '26	Trained community and personnel	PSFUND		100,000.00			100,000.00			
3000-03-03-001-001.3-000-005	Construction of Nursery Shed (3) including site Procurement of seedlings	MENRO MAO DENR	Jan. '26	Dec. '26	Cultivate trees appropriate in the forest	PSF FUND/ OUTSOURCE		2,500,000.00			2,500,000.00			
3000-03-03-001-001.3-000-006	Site Preparation for the identified reforestation areas	MENRO / MAO / DENR	Jan. '26	Dec. '26	Clearing & brushing of the area ready for planting	PSFUND		2,500,000.00			2,500,000.00			

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3000-03-03-001-001.3-000-007	Protection of caves by providing enactment of policies and management intervention (Nurcia, Campamento and other identified Caves)	MENRO /DENR /Tourism	Jan. '26	Dec. '26	protect the caves for any inhabitants and any illegal entry and preserve the area	Local Funds / DENR		600,000.00			600,000.00			
3000-03-03-001-001.4-000-000	Strategy IV - Implementation of Ecological Solid Waste Management Program;							-			-			
3000-03-03-001-001.4-000-001	Conduct of IEC and awareness on ESWM Program to barangays and schools	MENRO / MHO	Jan. '26	Dec. '26	Massive IEC on RA 9003	Local Funds		300,000.00			300,000.00			
3000-03-03-001-001.4-000-002	Hiring of Personnel for the implementation of SWM	MENRO	Jan. '26	Dec. '26	SWM implemented	Local Funds		8,000,000.00			8,000,000.00			
3000-03-03-001-001.4-000-003	Provision of Protective gears and supplies for SWM Personnel	MENRO	Jan. '26	Dec. '26	Personnel protected from any hazardous and unhealthy waste	Local Funds, Outsource		100,000.00			100,000.00			
3000-03-03-001-001.4-000-004	Provision of Fuel, Oil, Lubricants, spare parts for the Garbage Truck	MENRO	Jan. '26	Dec. '26	Trasport waste to dumpsite	Local Funds, Outsource		1,200,000.00			1,200,000.00			
3000-03-03-001-001.4-000-005	Establishment of Sanitary Land Fill							-			-			
3000-03-03-001-001.4-000-006	Application for Land titling	MENRO / MASSO	Jan. '26	Dec. '26	Secured Land title for SLF	Local Funds		200,000.00			200,000.00			
3000-03-03-001-001.4-000-007	Preparation of Feasibility Study	MENRO / MPDC	Jan. '26	Dec. '26	SLF feasible in the municipaliy	Local Funds		2,000,000.00			2,000,000.00			
3000-03-03-001-001.4-000-008	Application for Environmental Compliance Certificate (ECC)	MENRO	Jan. '26	Dec. '26	Secured ECC in the implimentation of SLF	Local Funds / External		50,000.00			50,000.00			
3000-03-03-001-001.4-000-009	Construction of Sanitary Land Fill	MEO / MENRO	Jan. '26	Dec. '26	SLF Constructed for waste/garbage disposal	Local Funds / External		300,000,000.00			300,000,000.00			
3000-03-03-001-001.4-000-010	Operation and Maintenance of SLF	MENRO	Jan. '26	Dec. '26	SLF maintained and operationalized	Local Funds		6,000,000.00			6,000,000.00	6,000.00		A421-01
3000-03-03-001-001.4-000-011	Deputation of Solid Waste Enforcers for the enforcement of SWM Ordinance	MENRO	Jan. '26	Dec. '26	Solid waste enforcers deputized to enforce RA 9003	Local Funds / External Sources		100,000.00			100,000.00			
3000-03-03-001-001.5-000-000	Strategy V - Strict enforcement of existing environmental laws, policies, etc.							-			-			
3000-03-03-001-001.5-000-001	Organization and deputation of Banta y Gubat	MENRO / DENR	Jan. '26	Dec. '26	Protect the forestlanf from illegal logging and Kaingin	Local Funds / Outsource		150,000.00			150,000.00			
3000-03-03-001-001.5-000-002	Organization and deputation of Bantay Dagat	MAO , CRMO , DENR	Jan. '26	Dec. '26	Protect the municipal waters from illegal fishing	Local Funds		150,000.00			150,000.00			
3000-03-03-001-001.5-000-003	Provision of Protective Gears and Supplies for BG and BD Enforcers	MENRO / DENR / MAO / CRMO	Jan. '26	Dec. '26	Provide gears & supplies during enforcement	Local Funds		100,000.00			100,000.00			
3000-03-03-001-001.5-000-004	Provision of Pumpboats, Stick Truck and motorcycles vehicles for BantayGubat Enforcers							-			-			

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3000-03-03-001-001.5-000-004.1	pump boat	MENRO / DENR / MAO / CRMO	Jan. '26	Dec. '26	Transport enforcers in monitoring the municipal waters	Local Funds		100,000.00			100,000.00			
3000-03-03-001-001.5-000-004.2	stick truck	MENRO / DENR / MAO / CRMO	Jan. '26	Dec. '26	transport consficated materials during the enforcement of PD 705 & RA 10654	Local Funds		100,000.00			100,000.00			
3000-03-03-001-001.5-000-004.3	motorcycles	MENRO / DENR / MAO / CRMO	Jan. '26	Dec. '26	Transport enforcers in monitoring	Local Funds		140,000.00			140,000.00			
3000-03-03-001-001.5-000-005	Establishment of Environment Monitoring Checkpoints for Enforcement of Environmental Laws	MENRO / DENR / MAO / CRMO	Jan. '26	Dec. '26	Monitored activities in enforcing environmental laws	Local Funds		6,000,000.00			6,000,000.00			
3000-03-03-001-001.5-000-006	Provision of Fuel, Oil, Lubricants and spare parts	MENRO / CRMO	Jan. '26	Dec. '26	Provide fuel, Oil & lubricants in enforcing environmental laws'	Local Funds		1,100,000.00			1,100,000.00			
3000-03-03-001-001.5-000-007	Construction and maintenance of Sanctuary Guardhouse	CRMO / MAO	Jan. '26	Dec. '26	Deter illigal fishers to intrude the area	Local Funds		3,000,000.00			3,000,000.00			
3000-03-03-001-001.6-000-000	Strategy VI - Social preparation and provision of sustainable alternative livelihood interventions to upland communities							-			-			
3000-03-03-001-001.6-000-001	Conduct of intensive IEC and awareness on Environmental and Natural Resources Laws	MENRO ,DENR, CRMO	Jan. '26	Dec. '26	Massive IEC on all Environmental resources laws to deter illegal activities & protect the environment	Local Funds		500,000.00			500,000.00			
3000-03-03-001-001.6-000-002	Conduct of Training on Agro-Forestry Farming (Barangays Nurcia, Sibahay, Habag, Zone 3, Bocawe, Agsam, Mampi, Pakwan)	MENRO, DENR, MAO, CRMO	Jan. '26	Dec. '26	Promotion of Agro-Forestry to deter illegal activities in the forest	Local Funds / External Sources		800,000.00			800,000.00			
3000-03-03-001-001.6-000-003	Provision of Farm Implements (Barangays Nurcia, Sibahay, Habag, Zone 1, Zone 2, Zone 3, Bocawe, Agsam,Bunga, Gamuton, Mampi, Pakwan)	MAO, MENRO	Jan. '26	Dec. '26	Farms implements to aid the farmers to lessen their expenses in buying in- organic inputs	Local Funds, Outsource		5,000,000.00			5,000,000.00			
3000-03-03-001-001.6-000-004	Provision of Pre and Post Harvest Facilities (Barangays Nurcia, Sibahay, Habag, Zone 1, Zone 2, Zone 3, Bocawe, Agsam,Bunga, Gamuton, Mampi, Pakwan)	MAO, PAO, REGIONAL Agricultures Office	Jan. '26	Dec. '26	Augment farmers to hasten their livelihood activities and increase productions	Local Funds, Outsource		5,000,000.00			5,000,000.00			
3000-03-03-001-001.6-000-005	Tree Planting Activities	MENRO, DRRMO	Jan. '26	Dec. '26	helps in biodiversity, Reduced climate change, purified air, prevents erosion and give waters to mankind	Local Funds, Outsource		90,000.00			90,000.00			

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3000-03-03-001-001.6-000-006	Coastal Clean-up	MENRO, DRRMO	Jan. '26	Dec. '26	remove trash and debris from beaches and waterways, to change the behaviors that cause pollution	Local Funds, Outsource		90,000.00			90,000.00			
3000-03-03-001-001.7-000-000	Strategy VII - Mainstreaming of DRR-CCA to local development planning							-			-			
3000-03-03-001-001.8-000-000	Strategy VIII - Infrastructure Audit							-			-			
3000-03-03-001-001.8-000-001	Assessment of Structural Integrity of Critical Structures and Government Infrastructures	MEO, BFP	Jan. '26	Dec. '26	Assessed the structures to prevent any accident that will happen	MDRRMF		40,000.00			40,000.00			
3000-03-03-001-001.9-000-000	Strategy IX - Risk Transfer Mechanism;										-			
3000-03-03-001-001.9-000-001	Provision of Insurance to crops and livestocks	MAO	Jan. '26	Dec. '26	Insured animals & crops for protection from any calamity/ accidents	PCIC		100,000,000.00			100,000,000.00	100,000.00		A114-06
3000-03-03-001-001.9-000-002	Provision of Insurance to Government Infrastructures and Vehicles	Mayor's Office, Liaison office / MDRRMO	Jan. '26	Dec. '26	Insured giovt. Infrastructures & vehicles for protection from any calamity/ accidents	Local Funds		2,000,000.00			2,000,000.00			
3000-03-03-001-001.9-000-003	Provision of Insurance to disaster rescue volunteers and responders	MDRRMO	Jan. '26	Dec. '26	Insured voluinteers & responders from any accidents/calamity	Local Funds		300,000.00			300,000.00			
3000-03-03-001-001.10-000-000	Strategy X - Construction/installation of protective/preventive measures to identified high risk areas;							-			-			
3000-03-03-001-001.10-000-000	Deepening of Municipal Rivers							-			-			
3000-03-03-001-001.10-000-001.1	Lambunao River (900 lm)	MEO, MENRO, MDRRM	Jan. '26	Dec. '26	Reduce the high level of water caused flood during heavy rains or typhoons	MDRRMF/ Local Fund		630,000.00			630,000.00			
3000-03-03-001-001.10-000-001.2	Bocawe River (900lm)	MEO, MENRO, MDRRM	Jan. '26	Dec. '26	Reduce the high level of water caused flood during heavy rains or typhoons	MDRRMF/ Local Fund		630,000.00			630,000.00			
3000-03-03-001-001.10-000-001.3	Sibahay River (125lm)	MEO, MENRO, MDRRM	Jan. '26	Dec. '26	Reduce the high level of water caused flood during heavy rains or typhoons	MDRRMF/ Local Fund		87,500.00			87,500.00			
3000-03-03-001-001.10-000-001.4	Nurcia River (350lm)	MEO, MENRO, MDRRM	Jan. '26	Dec. '26	Reduce the high level of water caused flood during heavy rains or typhoons	MDRRMF/ Local Fund		245,000.00			245,000.00			
3000-03-03-001-001.10-000-001.5	Catupgas River (350lm)	MEO, MENRO, MDRRM	Jan. '26	Dec. '26	Reduce the high level of water caused flood during heavy rains or typhoons	MDRRMF/ Local Fund		245,000.00			245,000.00			

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3000-03-03-001-001.10-000-001.6	Cabanahan River (200lm)	MEO, MENRO, MDRRM	Jan. '26	Dec. '26	Reduce the high level of water caused flood during heavy rains or typhoons	MDRRMF/ Local Fund		140,000.00			140,000.00			
3000-03-03-001-001.10-000-001.7	Tiwi Tributary in Gamuton (180lm)	MEO, MENRO, MDRRM	Jan. '26	Dec. '26	Reduce the high level of water caused flood during heavy rains or typhoons	MDRRMF/ Local Fund		54,000.00			54,000.00			
3000-03-03-001-001.10-000-001.8	Silop River 1,000lm	MEO, MENRO, MDRRM	Jan. '26	Dec. '26	Reduce the high level of water caused flood during heavy rains or typhoons	MDRRMF/ Local Fund		700,000.00			700,000.00			
3000-03-03-001-001.10-000-001.9	Daniog River (2,000lm)	MEO, MENRO, MDRRM	Jan. '26	Dec. '26	Reduce the high level of water caused flood during heavy rains or typhoons	MDRRMF/LocalFund		1,400,000.00			1,400,000.00			
3000-03-03-001-001.10-000-002	Slope Protection of major roads along the national Highways located										-			
3000-03-03-001-001.10-000-002.1	Nurcia (250lm)	MEO/DPWH	Jan. '26	Dec. '26	Prevent soil erosion that caused impassable road during heavy rains	DPWH		25,000,000.00			25,000,000.00			
3000-03-03-001-001.10-000-002.2	Sibahay (235lm)	MEO/DPWH	Jan. '26	Dec. '26	Prevent soil erosion that caused impassable road during heavy rains	DPWH		20,000,000.00			20,000,000.00			
3000-03-03-001-001.10-000-002.3	Habag (350lm)	MEO/DPWH	Jan. '26	Dec. '26	Prevent soil erosion that caused impassable road during heavy rains	DPWH		20,000,000.00			20,000,000.00			
3000-3-03-001-001.10-000-003	Construction of Riverdikes on the flood prone areas/communities							-			-			
3000-3-03-001-001.10-001-000	Gamuton (220lm)	MEO/DPWH	Jan. '26	Dec. '26	Prevent flooding the low-lying areas caused of higher level of water	DPWH / Outsource		15,400,000.00			15,400,000.00			
3000-3-03-001-001.10-002-000	Gamuton Purok3 (250lm)	MEO/DPWH	Jan. '26	Dec. '26	Prevent flooding the low-lying areas caused of higher level of water	DPWH / Outsource		17,500,000.00			17,500,000.00			
3000-3-03-001-001.10-003-000	Agsam (500lm)	MEO/DPWH	Jan. '26	Dec. '26	Prevent flooding the low-lying areas caused of higher level of water	DPWH / Outsource		35,000,000.00			35,000,000.00			
3000-3-03-001-001.10-004-000	Bocawe (300lm)	MEO/DPWH	Jan. '26	Dec. '26	Prevent flooding the low-lying areas caused of higher level of water	DPWH / Outsource		21,000,000.00			21,000,000.00			
3000-3-03-001-001.10-005-000	Nurcia (200lm)	MEO/DPWH	Jan. '26	Dec. '26	Prevent flooding the low-lying areas caused of higher level of water	DPWH / Outsource		14,000,000.00			14,000,000.00			
3000-3-03-001-001.10-006-000	Zone III (700lm)	MEO/DPWH	Jan. '26	Dec. '26	Prevent flooding the low-lying areas caused of higher level of water	DPWH / Outsource		49,000,000.00			49,000,000.00			

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3000-3-03-001-001.10-007-000	ZoneIV (800lm)	MEO/DPWH	Jan. '26	Dec. '26	Prevent flooding the low-lying areas caused of higher level of water	DPWH / Outsource		56,000,000.00			56,000,000.00			
3000-3-03-001-001.10-000-004	Construction of Seawall	DPWH, MEO	Jan. '26	Dec. '26	Protect the roads, and houses in the coastal areas from storm surge	DPWH / Outsource		15,000,000.00			15,000,000.00	15,000.00		A224-02
3000-3-03-001-001.10-000-005	Construction of Breakwater	DPWH, MEO	Jan. '26	Dec. '26	Prevent beach erosion caused of waves	MDRRMF, Local Fund, Outsource		45,000.000.00			45,000.000.00	45,000.00		A224-02
3000-3-03-001-001.10-000-006	Construction of Dike	DPWH, MEO	Jan. '26	Dec. '26	Prevent flooding the low-lying areas caused of higher level of water	MDRRMF, Local Fund, Outsource		35,000,000.00			35,000,000.00	35,000.00		A224-02
3000-03-03-001-001.10-000-007	Establishment of higher grounds for Tsunami Alerts							-			-			
3000-03-03-001-001.10-000-007.1	Nurcia	MDRRM, MEO, Tourism, DPHW	Jan. '26	Dec. '26	Evacuation Site during Tsunami alerts	MDRRMF, Local Fund, Outsource		100,000.00			100,000.00			
3000-03-03-001-001.10-000-007.2	Catupgas	MDRRM, MEO, Tourism, DPHW	Jan. '26	Dec. '26	Evacuation Site during Tsunami alerts	MDRRMF, Local Fund, Outsource		100,000.00			100,000.00			
3000-03-03-001-001.10-000-007.3	Cagmino	MDRRM, MEO, Tourism, DPHW	Jan. '26	Dec. '26	Evacuation Site during Tsunami alerts	MDRRMF, Local Fund, Outsource		100,000.00			100,000.00			
3000-03-03-001-001.10-000-007.4	Sibahay	MDRRM, MEO, Tourism, DPHW	Jan. '26	Dec. '26	Evacuation Site during Tsunami alerts	MDRRMF, Local Fund, Outsource		100,000.00			100,000.00			
3000-03-03-001-001.10-000-007.5	Habag	MDRRM, MEO, Tourism, DPHW	Jan. '26	Dec. '26	Evacuation Site during Tsunami alerts	MDRRMF, Local Fund, Outsource		100,000.00			100,000.00			
3000-03-03-001-001.10-000-007.6	Gamuton	MDRRM, MEO, Tourism, DPHW	Jan. '26	Dec. '26	Evacuation Site during Tsunami alerts	MDRRMF, Local Fund, Outsource		100,000.00			100,000.00			
3000-03-03-001-001.10-000-007.7	Poblacion	MDRRM, MEO, Tourism, DPHW	Jan. '26	Dec. '26	Evacuation Site during Tsunami alerts	MDRRMF, Local Fund, Outsource		10,000,000.00			10,000,000.00			
3000-03-03-001-001.10-000-008	Installation of Fire Hydrants (Habag & Agsam)	MEO, BFP, LEE	Jan. '26	Dec. '26	Easy access of water during fire catastrophe	Local Funds		20,000.00			20,000.00			
03000-3-03-001-001.10-000-009	Prevention of Filariasis Outbreak Barangays Pkwan, Mampi, Agsam, Zone III, Sibahay, Nurcia)	MHO, PHO, RHO	Jan. '26	Dec. '26	Zeroing filaria cases rolling out report	MDRRMF, Local Fund, Outsource		400,000.00			400,000.00			

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03000-3-03-001-001.10-000-010	Prevention of Dengue Outbreak (All Barangays)	MHO, PHO, RHO	Jan. '26	Dec. '26	Completion of fumigation activity and eradication of mosquito habitat	MDRRMF, Local Fund, Outsource		400,000.00			400,000.00			
3000-03-03-001-001.11-000-000	Strategy XI - Development and packaging of proposal for external fund resourcing for relocation/resettlement of families in high risk areas							-			-			
3000-03-03-001-001.11-000-001	Conduct of Data Gathering, Updating of Vulnerability Profile and preparation of Project proposal	MENRO / LDRRMO / MAO/ MHO	Jan. '26	Dec. '26	Data Bank for any plans for proposals	MDRRMF/Local Fund		200,000.00			200,000.00			
3000-03-03-001-001.12-000-000	Strategy XII - Institutionalization of Early Warning System (EWS)							-			-			
3000-03-03-001-001.12-000-001	Repair/Improvement /Installation of water level gauge - Agsam, Bocawe, Bunga, Sibahay, Zone III	MDRRM	Jan. '26	Dec. '26	Awareness of people on water level during heavy rains	MDRRMF		100,000.00			100,000.00	100.00		A424-10
3000-03-03-001-001.12-000-002	Installation of Early Warning Signage (per hazard)							10,000.00			10,000.00			
3000-03-03-001-001.12-000-002.1	Flood- 13 Barangays	MDRRM	Jan. '26	Dec. '26	IEC materials to aware people in their sorroundings	MDRRMF		6,000.00			6,000.00	6.00		A424-10
3000-03-03-001-001.12-000-002.2	Landslide -Sibahay, Habag, Nurcia, Agsam	MDRRM	Jan. '26	Dec. '26	IEC materials to aware people in their sorroundings	MDRRMF		6,000.00			6,000.00	6.00		A424-10
3000-03-03-001-001.12-000-002.3	Tsunami- All lowland baranagys	MDRRM	Jan. '26	Dec. '26	IEC materials to aware people in their sorroundings	MDRRMF		6,000.00			6,000.00	6.00		A424-10
3000-03-03-001-001.12-000-002.4	Liquefaction - Zone I Bocawe	MDRRM	Jan. '26	Dec. '26	IEC materials to aware people in their sorroundings	MDRRMF		6,000.00			6,000.00	6.00		A424-10
3000-03-03-001-001.12-000-002.5	Evacuation Routes - 13 Barangays	MDRRM	Jan. '26	Dec. '26	IEC materials to aware people in their sorroundings	MDRRMF		6,000.00			6,000.00	6.00		A424-10
3000-03-03-001-001.12-000-002.6	Danger Zone - 13 Barangays	MDRRM	Jan. '26	Dec. '26	IEC materials to aware people in their sorroundings	MDRRMF		6,000.00			6,000.00	6.00		A424-10
3000-03-03-001-001.12-000-002.7	Accident Prone Areas- Nurcia, Sibahay, Habag, Zone III, Poblacion, Gamuton, Agsam, Bocawe	MDRRM	Jan. '26	Dec. '26	IEC materials to aware people in their sorroundings	MDRRMF		6,000.00			6,000.00	6.00		A424-10
3000-03-03-001-001.12-000-002.8	Formulation of EWS Protocol Manual	MDRMMO	Jan. '26	Dec. '26	EWS protocol manaual formulated	MDRRMF		40,000.00			40,000.00			
3000-03-03-001-001.12-000-002.9	Hiring of EWS Operators for Monitoring and Maintenance	Mayors Office, MDRRMO	Jan. '26	Dec. '26	EWS monitored and maintained	Local Funds		360,000.00			360,000.00			
3000-03-03-001-001.12-000-	Conduct of IEC and awareness on EWS Protocol Manual	MDRRM, PNP, BFP	Jan. '26	Dec. '26	Massive IEC on EWS Manual	Local Funds		30,000.00			30,000.00			
3000-03-03-001-002-000-000	**PREPAREDNESS**													
3000-03-03-002-002.1-000-000	STRATEGY I: CONSTRUCTION OF STANDARD-BASED EVACUATION CENTERS WITH FACILITIES							-			-			
3000-03-03-002-002.1-000-001	1. Const. of Evacuation centers w/ complete facilities;							-			-			

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3000-03-03-002-002.1-000-001.1	Comfort Rooms & Couples room		Jan. '26	Dec. '26	100% amenities established for safety hygiene.	BLGU/LGU/ Congressional Fund/ PDRRMO/ NGA/DPWH		5,000,000.00			5,000,000.00			
3000-03-03-002-002.1-000-001.2	Lactation Station (Gamuton)		Jan. '26	Dec. '26	A private space to pump or nurse or breastfeed babies by their mother			5,000,000.00			5,000,000.00			
3000-03-03-002-002.1-000-001.3	Child friendly space (sibahay)	MEO/DPWH/ BLGU/PDRRMO/NGA	Jan. '26	Dec. '26	Provide children with protected environments where they participate in activities to play, socialize, learn, and express them selves as they rebuild their lives.			5,000,000.00			5,000,000.00			
3000-03-03-002-002.1-000-001.4	Area for domestic animal and livestock	MEO/DPWH/BLGU/PDRRMO/ NGA	Jan. '26	Dec. '26	Secure the livestock and animals during disaster	BLGU/LGU/ Congressional Fund/PDRRMO/NGA/P		6,000,000.00			6,000,000.00			
3000-03-03-002-002.2-000-000	STRATEGY 2: COMPETENCY-BASED CAPACITY BUILDING INITIATIVES							-			-			
3000-03-03-002-002.2-000-001	1. Conduct trainings:							-			-			
3000-03-03-002-002.2-000-001.1	Attendance to Incident Command System (ICS) Training	BDRRMC/PDRRMO/OCD	Jan. '26	Dec. '26	addressed problems of inter-agency responses during emergency such as protocols, processess, assignments etc.	5%MDRRMFPDRRMOOCD		1,000,000.00			1,000,000.00			
3000-03-03-002-002.2-000-001.2	Integrated Planning Course	LDRRMO/PDRRMO/OCD	Jan. '26	Dec. '26	acquire and exercise the knowledge and tools necessary to perform the duties and responsibilities of the Planning Section Chief and Unit Leaders in response to disaster	5%MDRRMFPDRRMOOCD		1,500,000.00			1,500,000.00			
3000-03-03-002-002.2-000-001.3	Position Course	LDRRMO/PDRRMO/OCD	Jan. '26	Dec. '26	well-functioning disaster coordination mechanism is in place	5%MDRRMFPDRRMOOCD								
3000-03-03-002-002.2-000-001.4	All Hazard Incident Management Team (AHIMT)	LDRRMO/PDRRMO/OCD	Jan. '26	Dec. '26	Effective command during emergency of the teams in different positions	5%MDRRMFPDRRMOOCD								
3000-03-03-002-002.2-000-001.5	Standard First Aid and Basic Life Support Training	LDRRMO/PDRRMO/OCD	Jan. '26	Dec. '26	Save individual and applied CPR	5%MDRRMFPDRRMO		500,000.00			500,000.00			
3000-03-03-002-002.2-000-001.6	Water, Search and Rescue (WASAR) Training	DILG/PNP/MSWD/BLGU/LDRRMO	Jan. '26	Dec. '26	Capacitated volunteers & rescuers on Search & rescue	5%LDRRMF/PDRRMO/OCD		300,000.00			300,000.00			

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3000-03-03-002-002.2-000-001.7	MOSAR	LDRRMO/PDRRMO/OCD	Jan. '26	Dec. '26	Volunteer/Rescuer capacitated in search & rescue in water	5%LDRRMF /PDRRMO/		450,000.00			450,000.00			
3000-03-03-002-002.2-000-001.8	Fire Brigade(FB) Training	LDRRMO/PDRRMO/OCD	Jan. '26	Dec. '26	Prevent and decrease or minimize fire Incidents and/or Damages;	5%LDRRMF /PDRRMO/		600,000.00			600,000.00			
3000-03-03-002-002.2-000-001.9	Conduct Swift Water Rescue	LDRRMO/PDRRMO/OCD	Jan. '26	Dec. '26	Trained personnel on swift water rescue	5%LDRRMF /PDRRMO/		300,000.00			300,000.00			
3000-03-03-002-002.2-000-001.10	Enhancement training to rescue volunteers	PDRRMO / LDRRMO	Jan. '26	Dec. '26	Volunteers capacitated to improve skills	5%LDRRMF /PDRRMO/		360,000.00			360,000.00			
3000-03-03-002-002.2-000-001.11	Attendance to Annual Rescue Summit	PDRRMO / LDRRMO	Jan. '26	Dec. '26	Participated and camaraderie among resuers to share	5%LDRRMF /PDRRMO/		200,000.00			200,000.00			
3000-03-03-002-002.2-000-001.12	Attendance to National Cave Congress/Summit	LDRRMO / SERTSS / Tourism Officer	Jan. '26	Dec. '26	Capacitated on latest laws & get ideas from other municipalities in cave rescue	5% LDRRMF		180,000.00			180,000.00			
3000-03-03-002-002.2-000-001.13	Conduct Brgy and School DRR Awareness Training	DepEd / BLGU/ LDRRMO	Jan. '26	Dec. '26	Brgy and School DRR Awareness conducted	5% LDRRMF / School MOOE		150,000.00			150,000.00	150.00		A-113-01
3000-03-03-002-002.2-000-001.14	Emergency Kitchen Training	MNAO/LDRRMO/ PDRRMO	Jan. '26	Dec. '26	Capacitated volunteers on kitchen	5%LDRRMF /PDRRMO/ OCD		420,000.00			420,000.00			
3000-03-03-002-002.2-000-001.15	Mental Health and Psychosocial Support Training	MSWDO/ MHO	Jan. '26	Dec. '26	capacitated to handle affected individuals that undergone crisis in their lives	5%LDRRMF /PDRRMO/ OCD /Local		225,000.00			225,000.00			
3000-03-03-002-002.2-000-001.16	Camp Coordination and Camp Management Training	MSWDO/ MNAO	Jan. '26	Dec. '26	capacitated to handle camp during emergency situation and also if calamaity strike	5% LDDRMF /Local Funds		225,000.00			225,000.00			
3000-03-03-002-002.2-000-001.17	Capability building on CCM clusters	LDRRMO	Jan. '26	Dec. '26	Trained responders for man-made crises, natural disasters and humanitarian emergencies	5% CF		250,000.00			250,000.00			
3000-03-03-002-002.2-000-001.18	Identification of temporary Evacuation center for affected families	MSWDO, MEO, LDRRMO, MENRO	Jan. '26	Dec. '26	Identified site for affected families during emergency situation	5% LDDRMF /Local Funds		50,000.00			50,000.00			
3000-03-03-002-002.2-000-001.19	Identification of temporary sites for livestocks	MAO	Jan. '26	Dec. '26	Identified site for affected livestocks during emergency situation	5% LDDRMF /Local Funds		50,000.00			50,000.00			
3000-03-03-002-002.2-000-001.20	Disaster Youth Summit	MSWDO / LDRRMO	Jan. '26	Dec. '26	Share of ideas and enhance capabilities of youth in/or crisis situation	5% LDDRMF /Local Funds		600,000.00			600,000.00			

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3000-03-03-002-002.2-000-001.21	DRR Children's Disaster Summit /Festival	LDRRMO	Jan. '26	Dec. '26	prepared and empowered childrensto reduce immediate impacts of climate change and disasters	5% CF		500,000.00			500,000.00			
3000-03-03-002-002.2-000-001.22	Disaster preparedness training for PWD and Senior Citizens	MSWDO / LDRRMO / MHO	Jan. '26	Dec. '26	PWD & Senior citizens capacitated on disaster preparedness	5%LDRRMF /PDRRMF		480,000.00			480,000.00			
3000-03-03-002-002.2-000-001.23	Conduct and attendance to trainings and seminars related to DRR/CCA	LDRRMO	Jan. '26	Dec. '26	Trainings and seminars attended and conducted	5% CF		2,000,000.00			2,000,000.00			
3000-03-03-002-002.2-000-001.24	Production & distribution of IEC materials	LDRRMO	Jan. '26	Dec. '26	IEC materials provided to barangays	5% CF		60,000.00			60,000.00			
3000-03-03-002-002.2-000-001.25	Support to RCY	LDRRMO	Jan. '26	Dec. '26	IEC materials provided to barangays	5% CF		200,000.00			200,000.00			
3000-03-03-002-002.2-000-001.26	Revisiting of CP on earthquake, SOPG, typhoon, flood, storm surge, LIPH, PSCP,etc.	LDRRMO	Jan. '26	Dec. '26	Revisit/Enhance the different Contingency Plans (Typhoon, earthquake, SOPG, Flood, etc.			500,000.00			500,000.00			
3000-03-03-002-002.2-000-001.27	Honorarium to Responder	LDRRMO	Jan. '26	Dec. '26	Honorarium paid	5% CF		3,000,000.00			3,000,000.00			
3000-03-03-002-002.3-000-000	STRATEGY 3: STRENGTHENING MDRRMC and BDRRM COMMITTEES							-			-			
3000-03-03-002-002.3-000-001	a. Holding of regular quarterly LDRRMC meetings	BLGU/MDRRMC/CSO/Pos	Jan. '26	Dec. '26	Improve and enhance the capabilities of council and share ideas	5%LDRRMF		150,000.00			150,000.00			
3000-03-03-002-002.3-000-002	b. Attendance to Regular BDC/BDRRMC Meetings	LDRRMO/ BDRRRMC	Jan. '26	Dec. '26	Improve and enhance the capabilities of council and share ideas	5%LDRRMF								
3000-03-03-002-002.3-000-003	c. Preparedness orientation / simulation to community / BDC	LDRRMO/BDC/ SERTSS	Jan. '26	Dec. '26	Prepared the community of any emergency situation/calamity thru capaciatation	5%LDRRMF / PDRRMF/O		120,000.00			120,000.00			
3000-03-03-002-002.3-000-004	d. Fire rescue and Fire Prevention Month Celebration	BFP / LDRRMO	Jan. '26	Dec. '26	Celebrated Fire Prevention and massive awareness to avoid fire incident	5% LDRRMF / 5%BDRRMF		100,000.00			100,000.00			
3000-03-03-002-002.4-000-000	STRATEGY 4: RESOURCE MOBILIZATION, NETWORKING AND PARTNERSHIP BUILDING							-			-			
3000-03-03-002-002.4-000-001	Forging of MOA/MOU/Pledge of Commitment	All line agencies concerned	Jan. '26	Dec. '26	Committed to support thr LGU during disaster	5% LDRRMF		80,000.00			80,000.00			
3000-03-03-002-002.5-000-000	STRATEGY 5: DEVELOPMENT OF PROTOCOLS, SOPs and GUIDELINES FOR DISASTER RESPONSE MECHANISM							-			-			
3000-03-03-002-002.6-000-000	STRATEGY 6: STOCKPILING OF EMERGENCY SUPPLIES and maintenance of emergency vehicles FOR OPERATIONAL READINESS							-			-			

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3000-03-03-002-002.6-000-001	a. Procurement of Food Items, NFIs and medicines (pls. specify)							-			-			
3000-03-03-002-002.6-000-001.1	Food Items (FI)	LDRRMO / MO / MSWD	Jan. '26	Dec. '26	Food for families affected by calamity	5%LDRRMF / Outsource		2,400,000.00			2,400,000.00			
3000-03-03-002-002.6-000-001.2	Non Food Items (NFI)	LDRRMO / MO / MSWD	Jan. '26	Dec. '26	supplies during calamity	5%LDRRMF / Outsource		1,800,000.00			1,800,000.00			
3000-03-03-002-002.6-000-001.3	Medicines, Body Bags, First Aid Kits & kitchen Materials	MHO / LDRRMO / MO / MSWD	Jan. '26	Dec. '26	supplies during calamity	5%LDRRMF / Outsource		2,500,000.00			2,500,000.00			
3000-03-03-002-002.6-000-001.4	Support toPandemic- (COVID 19, Dengue, etc) (Conduct of IECs, Medicines & Vitamins, food supplies PPEs and PPGs, Equipments, Other	MHO / LDRRMO / MO / MSWD	Jan. '26	Dec. '26	Medicines, foods, supplies etc. needed during health emergency	5%LDRRMF		5,000,000.00			5,000,000.00			
3000-03-03-002-002.6-000-002	b. Repair and maintenance of Emergency Vehicles							-			-			
3000-03-03-002-002.6-000-002.1	Rescue Vehicle - Hilux, Multicab, Motorcycle	Mayor's Office / ldrrmo	Jan. '26	Dec. '26	Transport people during emergency	5%LDRRMF / Outsource		900,000.00			900,000.00			
3000-03-03-002-002.6-000-002.2	Ambulance	Mayor's Office / ldrrmo	Jan. '26	Dec. '26	Transport Patient	5%LDRRMF / Outsource		500,000.00			500,000.00			
3000-03-03-002-002.6-000-002.3	Fiber Boat and outboard machine	Mayor's Office / ldrrmo	Jan. '26	Dec. '26	Searched & rescued people during emergency	5%LDRRMF / Outsource		180,000.00			180,000.00			
3000-03-03-002-002.6-000-002.4	Fire Truck	Mayor's Office / ldrrmo	Jan. '26	Dec. '26		5%LDRRMF / Outsource		500,000.00						
3000-03-03-002-002.7-000-000	***Repair and maintenance (Equipment, Bldg, etc)***										-			
3000-03-03-002-002.7-000-001	Repair and Maint - Office Equipment	LDRRMO	Jan. '26	Dec. '26	Repair & Maintained	5% CF		150,000.00			150,000.00			
3000-03-03-002-002.7-000-002	Repair and Maint - Rescue / Emergency Equipment	LDRRMO	Jan. '26	Dec. '26	Repair & Maintained	5% CF		150,000.00			150,000.00			
3000-03-03-002-002.7-000-003	Repair and Maint - Emergency Kitchen	LDRRMO	Jan. '26	Dec. '26	Repair & Maintained	5% CF		100,000.00			100,000.00			
3000-03-03-001-002.8-000-000	***Capital Outlay***													
3000-03-03-001-002.8-000-001	Construction of Warehouse	LDRRMO	Jan. '26	Dec. '26	Storage room for all supplies	5% CF				400,000.00	400,000.00			
3000-03-03-001-002.8-000-002	Rehabilation of Operation Center	LDRRMO	Jan. '26	Dec. '26	EOC ready for any disaster	5% CF				500,000.00	500,000.00			
3000-03-03-001-002.8-000-003	Purchase Multicab	LDRRMO	Jan. '26	Dec. '26	Transport people during emergency	5% CF				1,000,000.00	1,000,000.00			
3000-03-03-001-002.8-000-004	Purchase of Rescue Equipments (Life Vest, C-Collar, Helmet)	LDRRMO	Jan. '26	Dec. '26	Use for Rescue during emergency situation	5% CF				500,000.00	500,000.00			
3000-03-03-001-002.8-000-005	Procurement of Evacuation Center Supplies and Materials	LDRRMO	Jan. '26	Dec. '26	For Evacuation Center Usage	5% CF				700,000.00	700,000.00			

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3000-03-03-002-002.7-000-000	STRATEGY 7: ESTABLISHMENT OF MDRRMOFFICE AND EOC (Physical facilities / building							-			-			
3000-03-03-002-002.7-000-001	a. Construction of Standardized MDRRMO and EOC Building	EOC / LDRRMO/ BAC /DPWH	Jan. '26	Dec. '26	Convenient & accessible to cater families/individuals that undergone crisis	20% LDF /Outsource		15,000,000.00			15,000,000.00			
3000-03-03-002-002.7-000-002	b. Procurement of ICT Equipment (pls. specify)	CEO / LDRRMO/ BAC /DPWH /PDRRMO	Jan. '26	Dec. '26	ICT equipment procured to easily access &communicate during calamity	20% LDF /Outsource		15,000,000.00			15,000,000.00			
3000-03-03-002-002.7-000-003	C. Procurement of PPGs for responders	LDRRMO / BAC	Jan. '26	Dec. '26	Protection of responders against any virus/ microbes during emergencies	5%LDRRMF		1,200,000.00			1,200,000.00			
3000-03-03-002-002.8-000-000	STRATEGY 8: HUMAN RESOURCE COMPLEMENTATIONS							-			-			
3000-03-03-002-002.8-000-001	Creation of all plantilla positions							-			-			
3000-03-03-002-002.8-000-001.1	1. SG - 22	HRMO, MBO,SBL, MO	Jan. '26	Dec. '26	Serve the community and made sure that all activities pre, post and during disaster is in place	General Fund		723,200.00			723,200.00			
3000-03-03-002-002.8-000-001.2	23. SG - 18	HRMO, MBO,SBL, MO	Jan. '26	Dec. '26		General Fund		354,304.00			354,304.00			
3000-03-03-002-002.8-000-002	Hiring of Job Order Responders	HRMO, MBO,	Jan. '26	Dec. '26	Assist people in emergency situation	5% LDRRMF		5,184,000.00			5,184,000.00			
3000-03-03-002-002.9-000-000	STRATEGY NO. 9: INTENSIFICATION OF INFORMATION, EDUCATION CAMPAIGN AND ADVOCACY ON DRRM-CCA							-			-			
3000-03-03-002-002.9-000-001	a. Conduct orientations/lectures on DRRM-CCA during barangay assemblies	LDRRMO	Jan. '26	Dec. '26	Awareness of people on Climate Change Adaptaion	5% LDRRMF		100,000.00			100,000.00			
3000-03-03-002-002.9-000-002	b. Development/Production & Distribution of localized IEC Materials (leaflets, flyers, posters)	LDRRMO	Jan. '26	Dec. '26	IEC Materials distributed to enhance onowledge of people on DRR-CCA	5% LDRRMF		200,000.00			200,000.00			
3000-03-03-002-002.9-000-003	c. Annual Observance of National Disaster Resilience Month (NDRM)	LDRRMO/LGU/ DepEd	Jan. '26	Dec. '26	Obserbved and celebrated the NDRM	5% LDRRMF		180,000.00			180,000.00			
3000-03-03-002-002.10-000-000	STRATEGY NO. 10: SCENARIO BASED DISASTER DRILLS AND SIMULATION EXERCISES										-			
3000-03-03-002-002.10-000-001	a. Participation in the Nationwide Simultaneous Earthquake Drill (NSED)	LDRRMO,BPF, PNP AF BDRMC	Jan. '26	Dec. '26	Refreshed the communities knowledge if disaster strike	5% LDRRMF		150,000.00			150,000.00			
3000-03-03-002-002.10-000-002	b. Tsunami Drill	LDRRMO,BPF, PNP AF BDRMC	Jan. '26	Dec. '26		5% LDRRMF		150,000.00			150,000.00			
3000-03-03-002-002.10-000-003	c. Fire Drill	BFP / SERTSS	Jan. '26	Dec. '26		5% LDRRMF		150,000.00			150,000.00			

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3000-03-03-002-002.10-000-004	d. Flood drill	LDRRMO/PDRRMO/BDRRMC/ SCHOOL HEAD	Jan. '26	Dec. '26	Refreshed the communities knowledge if disaster strike	5% LDRRMF		150,000.00			150,000.00			
3000-03-03-002-002.11-000-000	STRATEGY NO 11: FORMULATION OF HAZARD-SPECIFIC CONTINGENCY PLANS							-			-			
3000-03-03-002-002.11-000-001	a. Workshops for the Formulation of Municipal Contingency Plans							-			-			
3000-03-03-002-002.11-000-001.1	*Fire	LDRRMO/ MPDC/DILG/ PDRRMO/OCD	Jan. '26	Dec. '26	Preventive activities conducted	5% LDRRMF /PDRRMF		200,000.00			200,000.00			
3000-03-03-002-002.11-000-001.2	*Typhoon	LDRRMO/ MPDC/DILG/ PDRRMO/OCD	Jan. '26	Dec. '26		5%LDRRMF / PDRRMO/O		300,000.00			300,000.00			
3000-03-03-002-002.11-000-001.3	*Earthquake	LDRRMO/ MPDC/DILG/ PDRRMO/OCD	Jan. '26	Dec. '26		5%LDRRMF / PDRRMO/O		300,000.00			300,000.00			
3000-03-03-002-002.11-000-001.4	*Tsunami/Storm Surge	LDRRMO/ MPDC/DILG/ PDRRMO/OCD	Jan. '26	Dec. '26		5%LDRRMF / PDRRMO/O		300,000.00			300,000.00			
3000-03-03-002-002.11-000-001.5	*Armed conflict	LDRRMO/ MPDC/DILG/ PDRRMO/OCD	Jan. '26	Dec. '26		5%LDRRMF / PDRRMO/O		300,000.00			300,000.00			
3000-03-03-002-002.11-000-001.6	*Flood	LDRRMO/ MPDC/DILG/ PDRRMO/OCD	Jan. '26	Dec. '26	Preventive activities conducted	5%LDRRMF / PDRRMO/O		300,000.00			300,000.00			
3000-03-03-002-002.11-000-002	b. Workshop for the formulation of Barangay Contingency Plan	BLGU/ LDRRMO/ PDRRMO/OCD	Jan. '26	Dec. '26	Preventive activities conducted	5%LDRRMF / PDRRMO/O		1,300,000.00			1,300,000.00	130.00		A421-01
3000-03-03-001-003-000-000	***Disaster Response***							-			-			
3000-03-03-003-003.1-000-000	Strategy 1: Institutionalization of Pre-Disaster Risk Assessment							-			-			
3000-03-03-003-003.1-000-001	Organization of PDRA Core Group	MDRRMO, MPDC, Mayor's Office, MSWDO, MHO, MAO, MLGOO-AEP	Jan. '26	Dec. '26	PDRA Core Group organized	PDRRMF		-			-			
3000-03-03-003-003.1-000-002	Briefing/Orientation on PDRA-APP (Actions/Programs/ Protocols)	MDRRMO	Jan. '26	Dec. '26	Familiarized with PDRA-APP	LDRRMF		50,000.00			50,000.00			

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3000-03-03-003-003.1-000-003	Conduct of PDRA-Emergency Response Preparedness (ERP) Meeting	MDRRMO	Jan. '26	Dec. '26	PDRA-Emergency Response meeting conducted	LDRRMF		50,000.00			50,000.00			
3000-03-03-003-003.1-000-004	Issuance of MDRRMC Advisory (Activation of MDRRMC Operations Center/Alert Level Status/Pre-emptive Evacuation/Pre-positioning of Resources Activation of IMT/CP/Reporting)	MDRRMO	Jan. '26	Dec. '26	Activated EOC during emergency received communications the status of any emergency	LDRRMF		-			-			
3000-03-03-003-003.2-000-000	Strategy 2: Institutionalization of Rapid Emergency Telecommunications Team							-			-			
3000-03-03-003-003.2-000-001	Organization of PROVE Team (Lanuza Chapter)										-			
3000-03-03-003-003.2-000-002	Orientation on PROVE team	MDRRMO/PROVE Team	Jan. '26	Dec. '26	Provide information and process	LDRRMF		10,000.00			10,000.00			
3000-03-03-003-003.2-000-003	Rendering of 24/7 duty services at the MDRRMC Operations Center	MDRRMO	Jan. '26	Dec. '26	24/7 services remndered ready to any emergency	LDRRMF		30,000.00			30,000.00			
3000-03-03-003-003.2-000-004	Preparation of Real-time Situation Reports (SitReps)	MDRRMO/PNP/MEO/MAO	Jan. '26	Dec. '26	SitReps ready and available	LDRRMF		-			-			
3000-03-03-003-003.3-000-000	Strategy 3: Deployment and activation of Disaster Response Teams							-			-			
3000-03-03-003-003.3-000-001	Conduct of Rapid Damage Assessment and Needs Analysis (RDANA)	MDRRMO,AFP Mayor's Office, MSWDO, MHO, MPDC, MLGOO, MAO, MNAO, MEO, BFP, PNP, RDANA TEAM	Jan. '26	Dec. '26	Assessment of damage areas during disaster	MDRRMF		100,000.00			100,000.00			
3000-03-03-003-003.3-000-002	Conduct of Cluster Meetings	MDRRMC	Jan. '26	Dec. '26	Cluster meetings conducted	LDRRMF		50,000.00			50,000.00			
3000-03-03-003-003.3-000-003	Mobilization and Activation of Response Team	SERTS Lanuza	Jan. '26	Dec. '26	Deployed of response team during the disaster in different cluster and operation	LDRRMF		50,000.00			50,000.00			
3000-03-03-003-003.3-000-004	Conduct of Pre-emptive/ Forced Evacuation	PNP, AFP, SERTS	Jan. '26	Dec. '26		LDRRMF		100,000.00			100,000.00			
3000-03-03-003-003.3-000-005	Security / Traffic Assistance to Evacuation Centers and Critical Routes	PNP, AFP	Jan. '26	Dec. '26		LDRRMF		100,000.00			100,000.00			
3000-03-03-003-003.3-000-006	Conduct of Search, Rescue and Retrieval Operation	PNP, AFP, BFP, SERTS	Jan. '26	Dec. '26	Deployed of response team during the disaster in different cluster and operation	LDRRMF		100,000.00			100,000.00			

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3000-03-03-003-003.4-000-000	Strategy 4: Provision of Basic Needs (Food and Non Food Item)							-			-			
3000-03-03-003-003.4-000-001	Mobilization of Volunteers (Relief goods Repacking/Hauling	SERTS Lanuza	Jan. '26	Dec. '26	Meals & Snacks during Relief Distribution	LDRRMF		80,000.00			80,000.00			
3000-03-03-003-003.4-000-002	Procurement of Food Items & Non Food Items (Polished Rice, sardines, coffee, noodles, dried fish, Viand, Egg, Sanitary Napkin, Diapers, Blankets, Mosquito nets, Mats, Pillow, pillow cases, Odong, Used Clothing, Sugar, Etc.)	MSWD, MTO, MBO, LDRRMO	Jan. '26	Dec. '26	Food Items & Non Food Items procured for IDPs	LDRRMF		1,200,000.00			1,200,000.00			
3000-03-03-003-003.4-000-003	Provision of hot meals to vulnerable group(children,Senior Citizens, etc.)	MNAO, MHO	Jan. '26	Dec. '26	Hotmeals provided to vulnerable sector during disaster	LDRRMF Private donors		100,000.00			100,000.00			
3000-03-03-003-003.4-000-004	Provision of Foods to pregnant/lactating mothers,senior citizens (rice, Sugar, Cgicken, Cocoa, Oil, Monngo, Asstd. Root crops, squash, Disposable spoon and pork,. Serving tray, etc.)	MNAO, BNS	Jan. '26	Dec. '26	Foods provided to pregnant mother and other vulnerable sector	LDRRMF Private donors		120,000.00			120,000.00			
3000-03-03-003-003.4-000-005	Financial assistance to people in emergency situations	LDRRMO/ MSWDO	Jan. '26	Dec. '26	Augment financially the people in emergency situation	LDRRMF		500,000.00			500,000.00			
3000-03-03-003-003.5-000-000	Strategy 5: PROVISION OF MEDICINES, MENTAL HEALTH and PSYCHOSOCIAL SUPPORT SERVICES							-			-			
3000-03-03-003-003.5-000-001	Procurement of Medicines & PPE, PPGs, Equipments, Medical supplies										-			
3000-03-03-003-003.5-000-001.1	Human	MHO	Jan. '26	Dec. '26	IDPs provided affected by disaster	5% CF		150,000.00			150,000.00			
3000-03-03-003-003.5-000-001.2	Animals	MAO	Jan. '26	Dec. '26	Animals provided affected by disaster	5% CF		100,000.00			100,000.00			
3000-03-03-003-003.5-000-001.3	Medical Supplies	MHO/MAO	Jan. '26	Dec. '26	IDPs provided affected by disaster	5% CF		100,000.00			100,000.00			
3000-03-03-003-003.5-000-002	Identification of Victim needing Psycho Social Intervention	MHO, Psychosocial volunteers trained	Jan. '26	Dec. '26	Identified victims counselled & referred	MDRRMF		100,000.00			100,000.00			
3000-03-03-003-003.5-000-003	Actual conduct of counselling and debriefing		Jan. '26	Dec. '26		MDRRMF		100,000.00			100,000.00			
3000-03-03-003-003.5-000-004	Referrals to other stakeholders		Jan. '26	Dec. '26		MDRRMF		-			-			
3000-03-03-003-003.5-000-005	Provision of WASH	Sanitation/ Dental Health	Jan. '26	Dec. '26	Commodities for sanitation &ndental health provided/used for IDPs	NGA's		150,000.00			150,000.00			

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3000-03-03-003-003.5-000-006	Management of dead and missing persons	LDRRMO/ DILG	Jan. '26	Dec. '26	Dead and missing person managed and located			150,000.00			150,000.00			
3000-03-03-003-003.5-000-007	Evacuation center management/crisis debriefing	LDRRMO	Jan. '26	Dec. '26	Evac center managed and crisis debriefing	5% CF		50,000.00			50,000.00			
3000-03-03-003-003.5-000-008	Support to Health Emergency- pandemic covid 19 /other diseases(medicines, supplies and materials,trainings and seminars, food, transportation expenses	LDRRMO	Jan. '26	Dec. '26	Medicines and medical supplies purchased	5% CF		500,000.00			500,000.00			
3000-03-03-003-003.5-000-009	Procurement of relief goods	LDRRMO	Jan. '26	Dec. '26	Relief goods procured	5% CF		1,000,000.00			1,000,000.00			
3000-03-03-003-003.5-000-010	Cash for Work	LDRRMO	Jan. '26	Dec. '26				500,000.00			500,000.00			
3000-03-03-003-003.5-000-011	Procurement of 156 KVA generator set	LDRRMO	Jan. '26	Dec. '26	Equipments available during emergency or calamity					500,000.00	500,000.00			
3000-03-03-003-003.5-000-012	Purchase of Human Oxygen Tank	LDRRMO	Jan. '26	Dec. '26						50,000.00	50,000.00			
3000-03-03-003-003.5-000-013	Purchase of Desktop with Printer	LDRRMO	Jan. '26	Dec. '26						75,000.00	75,000.00			
3000-03-03-003-003.5-000-014	Purchase of Pully Chain Block	LDRRMO	Jan. '26	Dec. '26						200,000.00	200,000.00			
3000-03-03-003-003.5-000-007	ACTIVATION OF CONTENGENCY PLAN							-			-			
3000-03-03-003-003.5-000-007.1	Conduct Cluster Meeting/activation (CCCM Cluster, safe and security Etc.)	MSWD,LDRRM, MHO,MLGOO, MAO,MHO	Jan. '26	Dec. '26	Meeting conducted to CCCM Cluster during emergency	LDRRMF		100,000.00			100,000.00			
3000-03-03-003-003.5-000-007.2	Activation of Emergency Operation Center (EOC)(24/7)	EOC Members	Jan. '26	Dec. '26	Activated EOC during emergency	LDRRMF		900,000.00			900,000.00			
3000-03-03-003-003.5-000-007.3	Rental, Repair & maintenance of emergency vehicle (i.e. fuel & oil, other immediate needs of vehicles during emergency)	LDRRMO	Jan. '26	Dec. '26	Maintained and ready to dispatch during disaster	LDRRMF		1,200,000.00			1,200,000.00			
3000-03-03-003-003.5-000-007.4	Maintenance of disaster operation center	LDRRMO	Jan. '26	Dec. '26	Opcen maintaine and open 24/7	5% CF		300,000.00			300,000.00			
3000-03-03-001-004-000-000	***REHABILITATION & RECOVERY***										-			
3000-03-03-001-004.1-000-000	Strategy I: POST DAMAGE AND NEEDS ASSESSMENT (PDNA)							-			-			
3000-03-03-001-004.1-000-001	1.1 Conduct PDNA	BDRRMC	Jan. '26	Dec. '26	Fuel, oil meals & snacks during conduct of PDNA report	LDRRMF		60,000.00			60,000.00			
3000-03-03-001-004.1-000-002	1.2 Verification of PDNA report	MEO,MAO,MENRO, CRMO	Jan. '26	Dec. '26	Fuel, oil meals & snacks during verification of PDNA report	LDRRMF		5,000.00			5,000.00			

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3000-03-03-001-004.1-000-003	1.3 Consolidation of reports	MEO,MAO	Jan. '26	Dec. '26	Meals & snacks during consolidation of PDNA report	LDRRMF		5,000.00			5,000.00			
3000-03-03-001-004.1-000-004	1.4 Submission of Report	MDRRMO	Jan. '26	Dec. '26	Fuel, oil meals & snacks during submission of PDNA report	LDRRMF		5,000.00			5,000.00			
3000-03-03-001-004.2-000-000	Strategy II. PROVISION OF LIVELIHOOD ASSISTANCE						-	-		-	-			
3000-03-03-001-004.2-000-001	1.1 Provision of recovery Assistance through induced seed Capital to Small Medium Enterprise (SME)	Local Finance Committee/DSWD	Jan. '26	Dec. '26	Increase production of farmers and have capitalization	other funds/ LDRRMF		500,000.00			500,000.00			
3000-03-03-001-004.2-000-002	1.2 Cash and or Food for work for access road clearing and debris management	MSWD, MEO	Jan. '26	Dec. '26	Augment people's financial need during emergency	other funds/ LDRRMF		200,000.00			200,000.00			
3000-03-03-001-004.2-000-003	1.3 Provision of Rice/Corn/Vegetable seeds/Fruit trees seedlings.	DA	Jan. '26	Dec. '26	Augment planting materials to farmers to rehab the damage plants	other funds/ LDRRMF		1,000,000.00			1,000,000.00			
3000-03-03-001-004.2-000-004	1.4 Claim for indemnity for damaged crops/livestocks/fishing boats.	DA/PCIC	Jan. '26	Dec. '26	financial assistance to rehab the damage source of livelihood	other funds/		600,000.00			600,000.00	600.00		A114-06
3000-03-03-004-004.3-000-000	Strategy III. PROVISION OF SHELTER ASSISTANCE							-			-			
3000-03-03-004-004.3-000-001	Provision of Housing Materials and Cash Assistance for rebuilding damaged shelters	MSWD,MEO	Jan. '26	Dec. '26	Rebuild homes of affected IDPs	QRFund		1,000,000.00			1,000,000.00			
3000-03-03-004-004.4-000-000	Strategy IV. REHABILITATION/REPAIR OF DAMAGED INFRASTRUCTURE SYSTEM AND LIFELINES							-			-			
3000-03-03-004-004.4-000-001	Repair and maintenance of Farm to Market Road							-			-			
3000-03-03-004-004.4-000-001.1	- Barangay Nurcia	BLGU, MEO	Jan. '26	Dec. '26	Accessible to farmers to bring their products to markets	LDRRMF, other Local Funds under Regular Programs		500,000.00			500,000.00			
3000-03-03-004-004.4-000-001.2	- Barangay Sibahay	BLGU, MEO	Jan. '26	Dec. '26				300,000.00			300,000.00			
3000-03-03-004-004.4-000-001.3	- Barangay Gamuton	BLGU, MEO	Jan. '26	Dec. '26				300,000.00			300,000.00			
3000-03-03-004-004.4-000-001.4	- Barangay Agsam	BLGU, MEO	Jan. '26	Dec. '26				500,000.00			500,000.00			
3000-03-03-004-004.4-000-001.5	- Barangay Bocawe	BLGU, MEO	Jan. '26	Dec. '26	Accessible to farmers to bring their products to markets	LDRRMF, other Local Funds under Regular Programs		300,000.00			300,000.00			
3000-03-03-004-004.4-000-001.6	- Barangay Bunga	BLGU, MEO	Jan. '26	Dec. '26				500,000.00			500,000.00			
3000-03-03-004-004.4-000-001.7	- Barangay Pakwan	BLGU, MEO	Jan. '26	Dec. '26				1,500,000.00			1,500,000.00			
3000-03-03-004-004.4-000-001.8	- Barangay Mampi	BLGU, MEO	Jan. '26	Dec. '26				1,000,000.00			1,000,000.00			

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3000-03-03-004-004.4-000-001.9	- Barangay Zone III	BLGU, MEO	Jan. '26	Dec. '26	Accessible to farmers to bring their products to markets			500,000.00			500,000.00			
3000-03-03-004-004.4-000-002	Repair and Rehab of Agricultural Facilities and Equipments.(Barangay Agsam, Bocawe and Bunga)							-			-			
3000-03-03-004-004.4-000-002.1	Pre & Post harvest Facility	DA	Jan. '26	Dec. '26	Augment farmers to hasten their livelihood activities and increase productions	DA/DAR		300,000.00			300,000.00			
3000-03-03-004-004.4-000-002.2	Impounding Dam	NIA	Jan. '26	Dec. '26	Increase production since abundant of water	NIA/DA		1,000,000.00			1,000,000.00	1,000.00		A114-05
3000-03-03-004-004.4-000-002.3	Irrigation Canal	DA/BSWM	Jan. '26	Dec. '26				3,000,000.00			3,000,000.00	3,000.00		A114-05
3000-03-03-004-004.4-000-002.4	Repair of Municipal Roads, Canals and River Dikes,seawall @ Brgy. Nurcia	MEO, MO	Jan. '26	Dec. '26	Passable and accessible to people	DPWH		4,500,000.00			4,500,000.00			
3000-03-03-004-004.4-000-002.5	Repair of Farm to Market Road	MEO, LDRRMO	Jan. '26	Dec. '26		DPWH/DA		1,800,000.00			1,800,000.00			
3000-03-03-004-004.4-000-003	Repair of Municipal Bridges							-			-			
3000-03-03-004-004.4-000-003.1	- Barangay Gamuton(Purok 3)	BLGU, MEO	Jan. '26	Dec. '26	Passable and accessible to people			2,000,000.00			2,000,000.00			
3000-03-03-004-004.4-000-003.2	- Barangay Bunga (capadian1 & 2, Cantinoy, ganga,baybay)	BLGU, MEO	Jan. '26	Dec. '26	Passable and accessible to people	LDRRMF, other Local Funds under Regular Programs		6,000,000.00			6,000,000.00			
3000-03-03-004-004.4-000-003.3	- Barangay Bocawe (Bato-bato)	BLGU, MEO	Jan. '26	Dec. '26	Passable and accessible to people			1,000,000.00			1,000,000.00			
3000-03-03-004-004.4-000-003.4	- Barangay Zone III (Lamboano)	BLGU, MEO	Jan. '26	Dec. '26	Passable and accessible to people			1,500,000.00			1,500,000.00			
3000-03-03-004-004.4-000-004	Repair of Government owned Facilities							-			-			
3000-03-03-004-004.4-000-005	-Water System	MENRO,MEO, LEE	Jan. '26	Dec. '26	Cater potable water to its people	LDRRMF, other Local Funds under Regular Programs		1,500,000.00			1,500,000.00			
3000-03-03-004-004.4-000-006	-LGU Buildings	MEO	Jan. '26	Dec. '26	suitable for work and people to render setrvices			5,000,000.00			5,000,000.00			
3000-03-03-004-004.4-000-007	- and other structures (Schools)	MEO / DEP-ED	Jan. '26	Dec. '26	suitable for children to have their education			5,000,000.00			5,000,000.00			
3000-03-03-004-004.4-000-005	Rehabilitations of Tourism Facilities							-			-			
3000-03-03-004-004.4-000-006	-Magkawas Falls	MEO, POs TOURISM	Jan. '26	Dec. '26	Cater tourist and attracts more to visit the site to augment POs livelihood	LDRRMF, other Local Funds under Regular Programs		1,000,000.00			1,000,000.00			
3000-03-03-004-004.4-000-007	-Sanctuary Café	MEO, TOURISM, POs,CRMO	Jan. '26	Dec. '26				500,000.00			500,000.00			
3000-03-03-004-004.4-000-008	-Sanctuary Cottages and Guard House		Jan. '26	Dec. '26				350,000.00			350,000.00			

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3000-03-03-004-004.4-000-009	-Silop spring cottages and foot bridge	MEO, TOURISM, POs,BLGU	Jan. '26	Dec. '26	Cater tourist and attracts more to visit the site to augment POs livelihood			200,000.00			200,000.00			
3000-03-03-004-004.4-000-010	-Prospero B. Pichay Sr. Boulevard (Seawall and Lightings)	MEO, POs TOURISM	Jan. '26	Dec. '26	Cater tourist and attracts more to visit the site to augment POs livelihood	LDRRMF, other Local Funds under		1,000,000.00			1,000,000.00			
3000-03-03-004-004.4-000-011	-Campamento Cave and other caves		Jan. '26	Dec. '26				100,000.00			100,000.00			
3000-03-03-004-004.4-000-006	Repair / rehabilitation of Conservation and Propagation facilities							-			-			
3000-03-03-004-004.4-000-006.1	-Rehab of damage mangrove area	MENRO, TOURISM, POs,CRMO	Jan. '26	Dec. '26	Planted mangrove area	LGU/ Outsource		500,000.00			500,000.00			
3000-03-03-004-004.4-000-006.2	-Rehab of Water markers at Lanuza S.	MENRO, TOURISM, POs,CRMO	Jan. '26	Dec. '26	Rehabilated water markers to see the boundaries	LGU/ Outsource		500,000.00			500,000.00			
3000-03-03-004-004.4-000-006.3	-Repair of Patrol Boats	CRMO	Jan. '26	Dec. '26	continue patrolling the municipal waters	LGU/ Outsource		300,000.00			300,000.00			
3000-03-03-004-004.4-000-006.4	-Rehabilitation of Watershed and gua	MENRO, MEO,LEE	Jan. '26	Dec. '26	continue patrolling and monitopring of illegal activities in the forest	LGU/ Outsource		200,000.00			200,000.00			
3000-03-03-004-004.4-000-007	Repair/rehabilitation of lifelines							-			-			
3000-03-03-004-004.4-000-007.1	Electricity Facilities	SURSECO II	Jan. '26	Dec. '26	Rehabilated and continue the power	Outsource		-			-			
3000-03-03-004-004.4-000-007.2	Communication facilities	TETCO,SMART, GLOBE	Jan. '26	Dec. '26	Repaired & Maintained to resume communication	Outsource		-			-			
3000-03-03-004-004.4-000-007.3	National road network	DPWH	Jan. '26	Dec. '26	Passable and continue the services	Outsource		-			-			
3000-03-03-001-005-000-000	30% QUICK RESPONSE FUND	LDRRMO	Jan. '26	Dec. '26	Emergency purchases when calamity strikes	5% CF		3,071,880.04			3,071,880.04			
3000-03-03-001-006-000-000	Provision of Assistance to affected individuals/families and other municipalities in the Philippines of any calamities/disasters	LDRRMO	Jan. '26	Dec. '26	Relief Assistance to the affected families and other municipalities either in kind or in cash	GF/5% CF		50,000,000.00			50,000,000.00			
3000-03-01-011-001-000-000	HEALTH PROGRAM	MHO	Jan. '26	Dec. '26	Formulate and implement policies, plans, programs and projects to promote the health of the people in the LGU; concerned IInformation campaign and render health intelligence services	GF	13,950,868.34	11,450,000.00		2,000,000.00	27,400,868.34	50.00		A413-04 A414-05

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3000-03-01-011-002-000-000	Regular Health Services- RHU	MHO	Jan. '26	Dec. '26	Rendered Health services to barangays	GAD		11,229,200.00		1,500,000.00	12,729,200.00			
3000-03-01-011-003-000-000	Regular Health Services-	MHO	Jan. '26	Dec. '26		GF		7,000,000.00		2,000,000.00	9,000,000.00			
3000-03-01-011-004-000-000	Support to Service Delivery Enhancement													
3000-03-01-011-004-000-001	Procurement of dietary supplement (dry meals Php 30 per meal) for Pregnanr (90 days) and children>6-23 months old (60 days)	MNAO	Jan. '26	Dec. '26	100 nutriltionally-at-risk pregnant and young children given dietary supplementation	PMNP-PBG		360,448.50			360,448.50			
3000-03-01-011-004-000-002	Procurement of following for the pregnant: Iron Folic Acid(Php 2.8 daily for 6 months), Calcium Carbonate(php 3.1 daily for 5 months), Vitamin A 10,000IU, and Tetanus Diptheria Vaccine (Php 58 twice), Procurement of the following for the children: Micronutrient Powder (Php1*90 days), Vitamin A (100,000IU) Iron (Ferrous Salt (equiv. to 15 mg elemental Iron)(0.6 mL, 15 mL Oral Drops)	MHO	Jan. '26	Dec. '26	100% pregnant and young children given micronutrient supplementation	PMNP-PBG		288,000.00			288,000.00			
3000-03-01-011-004-000-003	Procurement of medical equipment for prenatal check-ups(HBsAG, HIV, Syphillis Tests)routine immunization, child growth monitoring and other nutrition-related equipment	MNAO+MHO	Jan. '26	Dec. '26	100% of identified nutrition-related equipment purchased	PMNP-PBG				222,984.00	222,984.00			

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3000-03-01-011-004-000-004	Procurement of Hygiene Kits(FaceTowelsM/C, Wet wipes M, Soap M/C, Shampoo M/C, Toothbrush C, Toothpaste C, Bag Php 600), breastfeeding kits (bag, manual pump, breastmilk storage pouch, "malong", pillow, Php 600), and food packages (Php 2,000 per sack of rice)	MNAO+MHO	Jan. '26	Dec. '26	100% of compliant pregnant patients will be given mother and child care packages	PMNP-PBG		250,000.00			250,000.00			
3000-03-01-011-004-000-005	Purchase of nutrition-related medicines: Albendazole (230*Php13), Amoxicillen drops+ Paracetamol drops(php 43), Amoxicillin syrup and Paracetamol syrup (Php 43), Albendazole (Php 13) and Diethycarbamazine 50 mg tablet (Php0.36)	MHO	Jan. '26	Dec. '26	100% of nutrition-related cases among infants and young children are given medicines	PMNP-PBG		48,536.00			48,536.00			
3000-03-01-011-004-000-006	Conduct of a (1) Program Implementation Review abd NNAP Enhancement for the MHO and MNAO at Cagwait, and (2) BNC Orientation on Nutrition Program Planning anf Management and BNAP Enhancement at Cantilan	MNAO+MHO	Jan. '26	Dec. '26	Implementation of 1 planning and evaluation seminar; number of attendees	PMNP-PBG		400,000.00			400,000.00			
3000-03-01-011-004-000-007	Conduct of MNAP Updating with MNC	MNAO+MHO	Jan. '26	Dec. '26	Implementation of 2 planning and evaluation seminars; number of attendees	PMNP-PBG		32,779.00			32,779.00			
3000-03-01-011-004-000-008	Conduct of Nutrition Month/Buntis congress and/or MA-CON Awards	MNAO	Jan. '26	Dec. '26	Implementation of 1-2 health promotionactivities; number of attendees	PMNP-PBG		120,000.00			120,000.00			
3000-03-01-011-004-000-009	Remuneration of one job order (Sept 2024 - June 2025, Php 400/day, 22 days)	MNAO+MHO	Jan. '26	Dec. '26	Salaries and Wages	PMNP-PBG		90,000.00			90,000.00			
3000-03-01-011-004-000-010	Travelling allowance for trainings and seminars, fuel, and communication allowance (load for health workers)	MNAO+MHO	Jan. '26	Dec. '26	Vouchers are all documented			137,200.00			137,200.00			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
3000-03-01-011-005-000-000	Enviromental Sanitation Services	MHO	Jan. '26	Dec. '26	provide a healthy living environment for everyone	GF		450,000.00			450,000.00			
3000-03-01-011-006-000-001	Formulation of Local ordinance for the closure of old cemetery and requiring all Lanuzanhons to burry the dead bodies of their relatives to the new cemetery located at brgy. Bocawe	MHO	Jan. '26	Dec. '26	Enacted Municipal Ordinance	LGU/ Outsource		100,000.00			100,000.00			
3000-03-02-005-001-000-000	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	MSWDO	Jan. '26	Dec. '26	Formulate and implement social welfare measures, plans and strategies; ensure delivery of basic services in relief during and assistance in the aftermath of man-made and natural disasters and calamities	GF	7,578,996.50	1,000,000.00		400,000.00	8,978,996.50			
3000-03-02-005-002-000-000	Child and youth welfare program Day care service program	MSWDO	Jan. '26	Dec. '26	To provide comfort and safety to the child as well as protection from all forms of neglect, abuse and exploitation & improved Child's psycho social development through procument of supplies, materials, attendance/Conduct meetings and Seminars, etc.	LCPC		1,914,770.00		200,000.00	2,114,770.00			
3000-03-02-005-003-000-000	Senior Citizens/PWD's Welfare Program	MSWDO	Jan. '26	Dec. '26	To give full support to the improvement of the total well being of the elderly through procument of supplies, materials, attendance/Conduct meetings and Seminars, etc.	GF		2,571,100.00		100,000.00	2,671,100.00			
3000-03-02-005-004-000-000	Women's Welfare Program	MSWDO	Jan. '26	Dec. '26	Increase Women's awareness of their social, economic and enchance leadership role and participation in decision making through procument of supplies, materials, attendance/Conduct meetings and Seminars, etc.	GAD		500,200.00		30,000.00	530,200.00			

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3000-03-02-005-005-000-000	Support to Pantawid Pamilya Program	MSWDO	Jan. '26	Dec. '26	To uplift the family well being from survival to self sufficiency and increased self enhancement skills through procument of supplies, materials, attendance/Conduct meetings and Seminars, tables, laptop, etc.	GAD		657,965.00		70,000.00	727,965.00			
3000-03-02-005-006-000-000	Sustainable Livelihood Program	MSWDO	Jan. '26	Dec. '26	To improved the socio-economic capacity of the enchance access to bias social services & improved their standard of living through procument of supplies, materials, attendance/Conduct meetings and Seminars, etc.	GAD		550,000.00		100,000.00	650,000.00			
3000-03-02-005-007-000-000	Emergency Assistance Program	MSWDO	Jan. '26	Dec. '26	To providely timely and appropriated response to meet the immediate/basic needs, emotional and support to the socially dysfunctional families to enable them to cope with problems	GAD		1,000,000.00			1,000,000.00			
3000-03-02-005-008-000-000	Youth Welfare Program	MSWDO	Jan. '26	Dec. '26	To encourage, facilitate and create opportunities to self expression & engage in various activities that will promote social economic development among the youth	GF		530,000.00		400,000.00	930,000.00			
3000-03-02-005-009-000-000	Empowerment & reaffirmation of Paternal Abilities (ERPAT) Program and Solo Parent Program	MSWDO	Jan. '26	Dec. '26	Public awareness info campaign & capacity building of paternal abilities through conduct/ Attendance to meetings trainings & seminars	GAD		100,000.00			100,000.00			
3000-03-02-005-010-000-000	Support to VAWC & Local Council for the Protection of Children (Protective & Preventive Services)	MSWDO	Jan. '26	Dec. '26	Promotes Child Friendly Local Governance (Survival devt. and protection) IEC on RA 9262 through conduct/ Attendance to meetings trainings & seminars	LCPC		453,545.00			453,545.00			

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3000-03-02-005-011-000-000	Formulation of Social Protection Development Report Plan Vulnerability Assessment Mamnagement (SPDR-VAM)	MSWDO	Jan. '26	Dec. '26	SPDR-VAM formulated toprotect its constituents	GAD		250,000.00			250,000.00			
3000-03-02-005-012-000-000	Support to KALAHI CIDSS- ADDITIONAL FINANCIN CBRC CEAC ACTIVITIES	MSWDO	Jan. '26	Dec. '26	Community Based Response for COVID (KC-AF:CBRC)	GF		3,631,274.29		33,800.00	3,665,074.29			
3000-03-02-005-013-000-000	Supplementary Feeding Program	MSWDO	Jan. '26	Dec. '26	To provide supplemental feeding to all children in day care centers; To develop creative and analytical ability of children and eradicate poverty and hunger	GAD		1,726,200.00		200,000.00	1,926,200.00			
3000-03-02-005-014-000-000	Capacity Development for GAD Program	MSWDO	Jan. '26	Dec. '26	women mobilize to understand, identify, and overcome gender discrimination & achieve equality through attendance/ Conduct meetings & Seminars, etc.	GAD		850,000.00			850,000.00			
3000-03-02-005-015-000-000	Programs for Human Trafficking	MSWDO	Jan. '26	Dec. '26	Prevent & deter the actions of illegal recruitment to have no victims in the municipality procument of supplies, attendance/Conduct meetings and Seminars, etc.	GF		350,000.00			350,000.00			
3000-03-02-005-016-000-000	Protective & Preventive Program	MSWDO	Jan. '26	Dec. '26	Provide assistance intervention to respond CAR/CICL on immediate needs of the victim & after care services	GAD		365,000.00			365,000.00			
3000-03-02-005-017-000-000	Support to KALAHI CIDSS PROGRAM	MSWDO	Jan. '26	Dec. '26	Capacitate IP communities to strengthen their management system	GAD		10,000,000.00		1,000,000.00	11,000,000.00			
3000-03-02-005-018-000-000	LIVELIHOOD PROGRAM AND PRO POOR PROJECT	MSWDO	Jan. '26	Dec. '26	Livelihood Assisted Extended	LGU/ Outsource		3,000,000.00			3,000,000.00			
3000-03-02-005-019-000-000	Preparation of GAD Planning , Budgeting and Reporting	MSWDO	Jan. '26	Dec. '26	Implementation of RA No. 9701	GAD		600,000.00			600,000.00			
3000-03-02-005-000-001-000	Establishment of Children's/ Playground (Outdoor facilities)	MSWDO	Jan. '26	Dec. '26	To promote children's physical activity for sustained health outcomes	GAD				500,000.00	500,000.00			
3000-03-03-002-000-000-000	LOCAL GOVERNANCE PROGRAM													

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3000-03-03-002-000-000-001	Support to Katarungan Pambarangay	MLGOO	Jan. '26	Dec. '26	Pacified conflict among constituents to resolve issues & problems.	GAD		150,000.00			150,000.00			
3000-03-02-003--000-000-000	AGRICULTURAL PROGRAM		Jan. '26	Dec. '26							-			
3000-03-02-003--001-000-000	Institutional Development Program	MAO	Jan. '26	Dec. '26	Capability Building of	GAD		800,000.00			800,000.00			
3000-03-02-003--002-000-000	Maria Orosa Day	MAO	Jan. '26	Dec. '26	Empowerment of women to help in promoting agricultural advancement through celebration of the filipino women during world war II.	GAD		160,000.00			160,000.00			
3000-03-02-003--003-000-000	Sustainable Backyard Gardening	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GAD		500,000.00		150,000.00	650,000.00			
3000-03-02-003--004-000-000	Farmers & Fisherfolks month celebration	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GAD		210,000.00			210,000.00			
3000-03-02-003--005-000-000	Gender-Responsive Agricultural Extension Services	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GAD		649,000.00			649,000.00			
3000-03-02-003--001-000-000	Promotion on Entrepreneurship among Farmers, Fishermen and Local Processors in the Locality of Lanuza	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GAD		450,000.00			450,000.00			
3000-03-02-003-004-000-000	Establishment of Lanuza Techno Gabay - Farmers Information & Technology Services (FITS) Center	MAO	Jan. '26	Dec. '26	Empower Farmers & Fishers in a technology driven solutions in improving thie licve through the establishment of FITS Center	GAD		30,000.00		750,000.00	780,000.00			
3000-03-03-010-000-000-000	EDUCATION PROGRAM	DEPED	Jan. '26	Dec. '26	Support to education program in the municipality	LGU/ Outsource				207,500,000.00	207,500,000.00			
3000-03-03-010-000-000-001	Internet Connectivity for District Office	DEPED	Jan. '26	Dec. '26	Installed Internet Connectivity	LGU/ Outsource		150,000.00			150,000.00			
3000-03-03-010-000-000-002	Purchase of Sports Equipment	DEPED	Jan. '26	Dec. '26	Complete set of Sports Equipment Purchased	LGU/ Outsource				1,000,000.00	1,000,000.00			
3000-03-03-010-000-000-003	Purchase of IT Supplies and Equipments	DEPED	Jan. '26	Dec. '26	IT-Literate Learners	LGU/ Outsource				1,500,000.00	1,500,000.00			
3000-03-03-010-000-000-004	Capacitate School Heads throughTeam Building	DEPED	Jan. '26	Dec. '26	Completed & Duly certified Report on SH Team Building	LGU/ Outsource		300,000.00			300,000.00			
3000-03-03-010-000-000-005	Capacitate Teachers through Trainings supported by LGU	DEPED	Jan. '26	Dec. '26	Completed & Duly certified Report on Teachers' Training	LGU/ Outsource		1,000,000.00			1,000,000.00			

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3000-03-03-010-000-000-006	Support to Elem., ALS and Day Care Program	DEPED	Jan. '26	Dec. '26	Elementary, ALS & Day Care Program supported	LGU/ Outsource		250,000.00			250,000.00			
3000-03-03-010-000-000-007	Acquisition of School Bus	DEPED	Jan. '26	Dec. '26	Acquired School Bus	LGU/ Outsource				5,000,000.00	5,000,000.00			
3000-03-03-010-000-000-008	Support to Education	DEPED	Jan. '26	Dec. '26	Education Services supported	LGU/ Outsource		500,000.00		200,000,000.00	200,500,000.00			
	TOTAL						27,424,145.77	1,073,632,701.83		457,596,784.00	1,558,653,631.60	206,072.00	-	

Prepared by:

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Date:

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Local Budget Officer
Date:

Attested by:

MARVIN T. AZRCON
Local Chief Executive
Date:

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	ECONOMIC SECTOR													
8000-03-01-001-001-000-000	EXECUTIVE PROGRAM													
8000-03-01-001-001-000-000	SUPPORT TO TOURISM, CULTURE AND THE ARTS PROGRAMS	MO-TO	Jan. '26	Dec. '26	General office management, tourism promotion & marketing and other related work; Conduct/Attendance to tourism events and festivals, Capability Building, Support to PO's/Stakeholder and IPs managing the site;	GF		40,000,000.00		1,000,000.00	41,000,000.00			
8000-03-01-001-001-000-001	Lanuza Cultural Celebration	MO-TO	Jan. '26	Dec. '26		GF		2,000,000.00			2,000,000.00			
8000-03-01-001-001-000-002	Lanuza Surfing Festival	MO-TO	Jan. '26	Dec. '26		GF		10,000,000.00			10,000,000.00			
8000-03-01-001-001-000-003	Araw ng Lanuza	MO-TO	Jan. '26	Dec. '26		GF		1,000,000.00			1,000,000.00			
8000-03-01-001-001-000-004	Year End Assessment	MO-TO	Jan. '26	Dec. '26		GF		500,000.00			500,000.00			
8000-03-01-001-001-000-005	Support to Araw ng Surigao del Sur	MO-TO	Jan. '26	Dec. '26		GF		2,500,000.00			2,500,000.00			
8000-03-01-001-001-000-006	Formulation of Cultural Development Plan	MO-TO	Jan. '26	Dec. '26		GF		300,000.00		100,000.00	400,000.00			
8000-03-01-001-001-000-007	Revision of Tourism Code	MO-TO	Jan. '26	Dec. '26		GF		300,000.00			300,000.00			
8000-03-01-001-001-000-008	Support to Annual IP's Event	MO-TO	Jan. '26	Dec. '26		GF		1,000,000.00			1,000,000.00			
8000-03-01-001-001-001-000	Construction of Tourist Assistance Center at Sitio Ibuan	MO-TO	Jan. '26	Dec. '26	Assist tourist that visit the site	GF/20% LDF Outsource				500,000.00	500,000.00			
8000-03-01-001-001-002-000	Construction of Surfers Pavilion	MO-TO	Jan. '26	Dec. '26	Conducted surf clinic and other surfer's activities	GF/20% LDF Outsource				2,000,000.00	2,000,000.00			
8000-03-01-001-001-003-000	Rehabilitation/Repair of Magkawas Falls	MO-TO	Jan. '26	Dec. '26	Entice tourist to visit the site	GF/20% LDF Outsource				2,000,000.00	2,000,000.00			
8000-03-01-001-001-004-000	Purchase of 1 unit toyota Hi-Lux	MO-TO	Jan. '26	Dec. '26	Transport guest & tourist to tourism site	GF/20% LDF Outsource				2,800,000.00	2,800,000.00			
8000-03-01-001-001-005-000	Fabrication of 1 unit Tourist Boat with complete safety gears	MO-TO	Jan. '26	Dec. '26	Cater tourist in different island in the Lanuza Bay	GF/20% LDF Outsource				1,000,000.00	1,000,000.00			
8000-03-01-001-001-006-000	Construction of Tourism Assistance Booth at PBP Sr. Boulevard	MO-TO	Jan. '26	Dec. '26	Assist tourist of their needs	GF/20% LDF Outsource				1,000,000.00	1,000,000.00			
8000-03-01-001-001-007-000	Improvement of Covered Court (TIAC)	MO-TO	Jan. '26	Dec. '26	Enticing the sports enthusiast to visit throiugh the improvemment of covered Court	GF/20% LDF Outsource				1,000,000.00	1,000,000.00			
8000-03-01-001-001-008-000	Construction of Cottages/Viewdeck at Nurcia Cave	MO-TO	Jan. '26	Dec. '26	Empowered the PO to protect the cave & increase their income	GF/20% LDF Outsource								
8000-03-01-001-003-000-000	Business Permit and Licensing Program	MO-BPLO	Jan. '26	Dec. '26	Registered business establishments monitored and permit issued	GF		300,000.00		50,000.00	350,000.00			

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8000-03-01-001-004-001-000	Loan Amortization										-			
8000-03-01-001-004-001-001	1. Gym	MO-MTO	Jan. '26	Dec. '26	Loan Amortization for gym provided	20% LDF			4,010,134.69		4,010,134.69			
8000-03-01-001-004-001-002	2. Heavy Equipment	MO-MTO	Jan. '26	Dec. '26	Loan Amortization for Heavy Equipment provided	20% LDF			8,994,750.00		8,994,750.00			
8000-03-01-001-004-001-003	3. Renovation of Basketball Court including acquisition & installation of related Equipment	MO-MTO	Jan. '26	Dec. '26	Loan Amortization for Renovated Basketball Court including acquisition & installation of related equipment	20% LDF			103,432.00		103,432.00			
8000-03-01-001-004-001-004	4. Sanitary LandFill	MO-MTO	Jan. '26	Dec. '26	Controlled waste with minimal infact on the environment when properly managed	20% LDF			2,264,464.00		2,264,464.00			
8000-03-01-001-004-002-000	Completion of New Birthing Facility	MO/MEO	Jan. '26	Dec. '26	Ready to accupy and rendered services to client	20% LDF				2,000,000.00	2,000,000.00			
8000-03-01-001-004-003-000	Energization of Sanitayr Landfill, Adminitrative Bldg. and other facilities	MO/MEO/ MENRO	Jan. '26	Dec. '26	Illuminates the bldg and other facilities to deter crimes in the area	20% LDF				569,739.27	569,739.27			
8000-03-01-001-004-004-000	Construction of Central Material Recovery Facility (MRF)	MO/MEO/ MENRO	Jan. '26	Dec. '26		20% LDF				1,000,000.00	1,000,000.00	1,000.00		M324-02
8000-03-01-001-004-004-000	Installation of CCTV in Poblacion Barangays and barangays	MO/MEO	Jan. '26	Dec. '26	Surviellance or keep track of the activities in the Area	20% LDF				1,000,000.00	1,000,000.00			
8000-03-01-001-004-006-000	Renovation of PNP Conference Room and Dining Area	MO/MEO	Jan. '26	Dec. '26	Meeting conducted where decisions made and convenient to everyone through purchase of materials & supplies needed	20% LDF				669,664.50	669,664.50			
8000-03-01-001-004-007-000	Construction of Flood Control at Doot Poktoy area (300 LM) - By Phase	MO/MEO	Jan. '26	Dec. '26	Protection of riverbanks of overflowing of water/flooding	20% LDF				10,000,000.00	10,000,000.00			
8000-03-01-001-004-008-000	Rehabilitation of Municipal Stock Room	MO/MEO	Jan. '26	Dec. '26		20% LDF				1,000,000.00	1,000,000.00			
8000-03-01-001-004-009-000	Improvement of Municipal Engineering Office	MO/MEO	Jan. '26	Dec. '26		20% LDF				350,000.00	350,000.00			
8000-03-01-001-004-010-000	Construction of Public Market (Phase II)	MO/MEO				20% LDF				8,000,000.00	8,000,000.00			
8000-03-01-005-001-000-000	TREASURY PROGRAM										-			

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8000-03-01-005-002-000-000	Support to Revenue Generation Program	MTO	Jan. '26	Dec. '26	Tax campaigning and collection	GF		730,650.00		300,000.00	1,030,650.00			
8000-03-01-005-003-000-000	Computerization on Real Property Tax Administration System (RPTAS)	MTO	Jan. '26	Dec. '26	Automation of RPT's transaction to hasten process in collecting taxes	GF		2,000,000.00		1,845,152.00	3,845,152.00			
8000-03-01-005-004-000-000	Updating of Local Revenue Code and formulation of Market Code	MTO	Jan. '26	Dec. '26	Updates the taxes of different establishments, properties, etc.	GF		250,000.00			250,000.00			
8000-03-01-012-001-000-000	CIVIL REGISTRY PROGRAM										-			
8000-03-01-012-002-000-000	Support to Civil Registration Services	MCR	Jan. '26	Dec. '26	Wages/Attended Meetings	GF		600,000.00		100,000.00	700,000.00			
8000-03-01-012-003-000-000	Kasalan ng Bayan	MCR	Jan. '26	Dec. '26	Officiate Wedding ceremony for the couple living in for so many years	GF		500,000.00			500,000.00			
8000-03-01-006-001-000-000	ASSESSMENT OF REAL PROPERTY PROGRAM										-			
8000-03-01-006-002-000-000	Support to Taxmapping	MASSO	Jan. '26	Dec. '26	Installation of updated RPT administration	GF		953,400.00		200,000.00	1,153,400.00			
8000-03-01-006-003-000-000	General Revision of Real Property	MASSO	Jan. '26	Dec. '26	Equalize and update the valuation of real property in the municipality	GF		995,600.00		700,000.00	1,695,600.00			
8000-03-01-006-004-000-000	Digitization of Tax Maps for the Assessor (i.GIS)	MASSO	Jan. '26	Dec. '26	Easier for the tax authority to get comprehensive data regarding the taxpayers	GF		300,000.00		800,000.00	1,100,000.00			
8000-03-01-006-005-000-000	Computerization on Real Property Tax Administration System (RPTAS)	MASSO	Jan. '26	Dec. '26	Automation of RPT's transaction to hasten process in collecting taxes	GF		2,000,000.00		1,845,152.00	3,845,152.00			
8000-03-02-003-001-000-000	AGRICULTURAL PROGRAM	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GF	10,953,917.78	12,420,018.00		300,000.00	23,673,935.78			
8000-03-02-003-002-000-000	Self Sufficiency on rice and corn & other Food Staples	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GF		590,800.00			590,800.00			
8000-03-02-003-003-000-000	Support to Organic Agriculture Implementation	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GF		1,237,070.00		800,000.00	2,037,070.00	123.70		M114-01
8000-03-02-003-004-000-000	Impounding Astry animals	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GF		600,000.00			600,000.00			
8000-03-02-003-005-000-000	Livestock Production & Upgrading Program	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GF		600,000.00		200,000.00	800,000.00			
8000-03-02-003-006-000-000	Utilization of Farm Tractor Services	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GF		308,000.00			308,000.00			

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8000-03-02-003-007-000-000	Maintenance of Central Nursery	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GF		250,000.00		800,000.00	1,050,000.00			
8000-03-02-003-008-000-000	Institutionalization of Barangay Agricultural Worker (BAW) & Barangay Biosecurity Officers (BBO)	MAO	Jan. '26	Dec. '26	Agricultural Production Services - extension workers in each barangay	GF		750,200.00			750,200.00			
8000-03-02-003-009-000-000	Fertilizer Subsidy to Rice Farmers	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GF		2,644,000.00			2,644,000.00			
8000-03-02-003-010-000-000	Formulation of Agricultural Development Plan & Cluster Development Plans for All Commodities	MAO	Jan. '26	Dec. '26	Consolidation of products by commodity to create an impact on the diffrerent cluster	GF		520,000.00		200,000.00	720,000.00			
8000-03-02-003-011-000-000	Sustainable Backyard Gardening	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GF		400,000.00			400,000.00	40.00		A114-10
8000-03-02-003-012-000-000	Programs for Illegal Fishing & Law Enforcement Activities (Coastal Resource Management Program)	MAO	Jan. '26	Dec. '26	Sustainable resources and increase production	GF		2,963,800.00		350,000.00	3,313,800.00	15.00		A112-05 A113-08 A314-09
8000-03-02-003-013-000-000	Policy/Guidelines on the use of the Agri-Fishery, Livestock Facilities (Farmol, Seed Bank Warehouse, Mechanical Drier,siwa. Wine & sugar processing building polvoron	MAO	Jan. '26	Dec. '26	Policy properly implemented	LGU Outsource		100,000.00			100,000.00			
8000-03-02-003-014-000-000	Implementation & Promotion of Integrated & Diversified Farming System thru FFARMS	MAO	Jan. '26	Dec. '26	Lowland & Upland farmers implemented FFARMS	LGU Outsource		10,000,000.00		3,000,000.00	13,000,000.00	1,300.00		
8000-03-02-003-015-000-000	Sustainable Upland Farming	MAO	Jan. '26	Dec. '26	Implemented the Sustainable farming	LGU Outsource		2,000,000.00			2,000,000.00			
8000-03-02-003-000-001-013	Acquisition of 1 unit motorcycle for Artificial Insemination (AI) for Large Ruminants & Swine	MAO	Jan. '26	Dec. '26	Livestock upgrading	LGU Outsource				120,000.00	120,000.00			
8000-03-02-003-000-002-000	Acquisition of Combine harvester for rice with self-loading truck - 2 units)	MAO	Jan. '26	Dec. '26	reduce loss of production	LGU Outsource				8,000,000.00	8,000,000.00			
8000-03-02-003-000-003-000	Acquisition of Glass Bottom Boat - 3 Units	MAO	Jan. '26	Dec. '26	Increase Income of MPA Managers	LGU Outsource				1,000,000.00	1,000,000.00			

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8000-03-02-003-000-004-000	Improve and construct facilities in the MPA such as guardhouse, cottages, railings, etc.	MAO	Jan. '26	Dec. '26	Increase visitors and income of the PO managing the MPA	LGU Outsource				35,000,000.00	35,000,000.00			
8000-03-02-003-000-005-000	Acquisition of Diving Gears	MAO	Jan. '26	Dec. '26	Diving Gears Acquired for assessment	LGU Outsource				2,000,000.00	2,000,000.00			
8000-03-02-003-000-006-000	Submit proposals/request for Dredging of rivers & estuaries	MAO	Jan. '26	Dec. '26	Deepen the river and estuaries to lessen the overflow of water during heavy rains that can cause flooding in barangays. Also, removal of silt that cause the river to shallow.	LGU Outsource				30,000,000.00	30,000,000.00			
8000-03-02-003-000-007-000	Improve farm facilities (construction of dam & canal lining)	MAO	Jan. '26	Dec. '26	improved farm facilities (construction of dam & canal lining)	LGU Outsource				8,500,000.00	8,500,000.00	8,500.00		A114-05
8000-03-02-004-001-000-000	NATURAL RESOURCES PROGRAM	MENRO	Jan. '26	Dec. '26	Prepared plans, programs for the rehabilitation, protection, maintenance, utilization and development of Municipal Environment & Nat. Resources	POP	4,647,704.20	1,500,000.00		1,730,000.00	7,877,704.20			
8000-03-02-004-002-000-000	Programs for Illegal Mining and Illegal Logging & Law Enfocement Activities (Sustain Ecology)	MENRO	Jan. '26	Dec. '26	Long-term ecological balance planned; areas used to produce the resources that are consumed by the individuals including food, water, energy, clothing, and building materials; estimate the amount of land or space on the earth that a person utilizes to survive	POP		3,913,000.00		150,000.00	4,063,000.00	10,000.00		A314-08 M324-04
8000-03-02-004-003-000-000	Ecological Solid Waste Management Program	MENRO	Jan. '26	Dec. '26	Facilitate training & education in integrated ecological solid waste management; manage a swminformation database; Promote solid waste generation and management techniques & devt. of a recycling market	GF		4,200,200.00		2,000,000.00	6,200,200.00			M323-01
8000-03-02-004-004-000-000	C. Disaster Risk Reduction & Management Response as Copping/Adaptation Mechanism to Resiliency										-			

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8000-03-02-004-004-000-001	A. Watershed Management										-			
8000-03-02-004-004-000-001.1	1. Conduct of Multi-Stakeholders consultations	MENRO	Jan. '26	Dec. '26	Stakeholders respective participation roles and functions defined and agreed; Permission is secured from concern party	PSF		300,000.00			300,000.00			
8000-03-02-004-004-000-001.2	2. Ground Delineation/survey of community watersheds	MENRO	Jan. '26	Dec. '26	714 hectares in 12 community watersheds delineated, surveyed and mapped	PSF		2,500,000.00			2,500,000.00		2,500.00	A314-03
8000-03-02-004-004-000-001.3	3. Conduct of watershed profiling	MENRO	Jan. '26	Dec. '26	12 watershed profiled	PSF		750,000.00			750,000.00			
8000-03-02-004-004-000-001.4	4. Passage of SB resolution requesting the DENR Secretary for issuance of of Administrative Order declaring the watershed areas as community watershed; Drafting of Co-management Agreement	MENRO	Jan. '26	Dec. '26	SB Resolution is prepared and duly signed; Transmittal letter prepared and duly signed						-			
8000-03-02-004-004-000-001.5	5. Conduct of Watershed Characterization										-			
8000-03-02-004-004-000-001.5.1	a. Initiation Activities	MENRO	Jan. '26	Dec. '26	13 watershed characterization conducted	PSF		6,000,000.00			6,000,000.00	6,000.00		A314-03
8000-03-02-004-004-000-001.5.2	b. Characterization Work										-			
8000-03-02-004-004-000-001.6	6. Conduct workshop on Management Zoning among key stakeholders of each community watershed	MENRO	Jan. '26	Dec. '26	Watershed management zoning conducted and participated by all stakeholders	PSF		500,000.00			500,000.00	500.00		A314-03
8000-03-02-004-004-000-001.7	7. Enactment of an ordinance declaring and protecting the area as watershed	MENRO	Jan. '26	Dec. '26	Watershed Ordinance enacted.	PSF		500,000.00			500,000.00	500.00		A314-03
8000-03-02-004-004-000-001.8	8. Implementation and enforcement Community Watershed Ordinance										-			
8000-03-02-004-004-000-001.8.1	a. Organizing of Management Councils	MENRO	Jan. '26	Dec. '26	Watershed Mgt. Council fully organized & functional	PSF		25,000.00			25,000.00			
8000-03-02-004-004-000-001.8.2	b. Formulation of Watershed Management Manual	MENRO	Jan. '26	Dec. '26	Watershed Management Manual formulated	PSF		500,000.00			500,000.00			

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8000-03-02-004-004-000-001.8.3	c. Organizing of Bantay Banwa/Law enforcement volunteers & DENR deputation	MENRO	Jan. '26	Dec. '26	Bantay Banwa organized & deputized by DENR as volunteers forest guards & Law Enforcers	PSF		300,000.00			300,000.00			
8000-03-02-004-004-000-001.8.4	d. Capability seminar on ENR Laws & Policies	MENRO	Jan. '26	Dec. '26	Community Watershed Mgt. Council and other stakeholders attended Capability development seminar on ENR Laws & Policies	PSF		175,000.00			175,000.00			
8000-03-02-004-004-000-001.8.5	e. Conduct of quarterly foot patrol within the micro-watershed & provision of food supplies, IDs, raincoats, etc.	MENRO	Jan. '26	Dec. '26	Deputized BB conducted foot patrol in all declared community watersheds	PSF		150,000.00			150,000.00			
8000-03-02-004-004-000-002	B. Ecosystem Management										-			
8000-03-02-004-004-000-002.1	1. Conduct river bank assessment and mapping of major rivers at Brgys. Bunga, Bocawe, Agsam, Mampi, Zone III, Zone IV, Sibahay, Nurcia & Sitio Catupgas, Magkawas falls	MENRO	Jan. '26	Dec. '26	Major river systems assessed and mapped	PSF		700,000.00			700,000.00			
8000-03-02-004-004-000-002.2	2. Procurement of 10,000 ready to plant bamboo propagules	MENRO	Jan. '26	Dec. '26	Ready to plant bamboo propagules available	PSF		500,000.00			500,000.00	500.00		A314-07
8000-03-02-004-004-000-002.3	3. Planting of 10,000 hills of bamboo along river banks and providing maintenance	MENRO	Jan. '26	Dec. '26	River banks planted with bamboo.	PSF		850,000.00			850,000.00	850.00		A314-07
8000-03-02-004-004-000-002.4	4. 177 ha. Of Mangrove assessment, invntory and delineation survey, mapping	MENRO	Jan. '26	Dec. '26	177 ha. Of Mangrove assessed, invntoried, delineated and demarcated.	PSF		700,000.00			700,000.00			
8000-03-02-004-004-000-002.5	5. Collection and planting of 10,000 Nipa/Bakhaw propagules	MENRO	Jan. '26	Dec. '26	Nipa/Bakhaw propagules collected and propagated and planted	PSF		500,000.00			500,000.00	500.00		A314-07
8000-03-02-004-004-000-003	C. Forest Cover Improvement										-			

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8000-03-02-004-004-000-003.1	1. Conduct consultation meeting with CADT holders and other stakeholders	MENRO	Jan. '26	Dec. '26	Stakeholders respective participation roles and functions defined & agreed; Permission is secured from concern party	PSF		100,000.00			100,000.00	100.00		M314-01
8000-03-02-004-004-000-003.2	2. Ground Delineation/survey of CADT Protected Areas	MENRO	Jan. '26	Dec. '26	Community protected areas delineated, surveyed.	PSF		1,000,000.00			1,000,000.00	1,000.00		M314-01
8000-03-02-004-004-000-003.3	3. Construction, Establishment & maintenance of nurseriess by CADTs(KATRIMA, KALASAG& PAMICC)	MENRO	Jan. '26	Dec. '26	Nurseries of KATRIMA, KALASAG & PAMIC constructed, established & maintained	PSF		1,500,000.00			1,500,000.00	1,500.00		M314-01
8000-03-02-004-004-000-003.4	4. Training on nursery managementconducted with at least 15 participants from each community with the total number of 100.	MENRO	Jan. '26	Dec. '26	Nursery Management Training conducted	PSF		100,000.00			100,000.00	100.00		M314-01
8000-03-02-004-004-000-003.5	5. Collection and propagation of endemic seedling species by CADTs, namely: KATRIMA, KALASAG, & PAMICC	MENRO	Jan. '26	Dec. '26	Endemic seedling for propagation at CADTs nurseries collected and propagated	PSF		3,000,000.00			3,000,000.00	3,000.00		M314-01
8000-03-02-004-004-000-003.6	6. Enrichment planting and periodic maintenance of endemic species in CADT Protected Areas.	MENRO	Jan. '26	Dec. '26	Propagated endemic seedling and maintenance provided	PSF		1,500,000.00			1,500,000.00	1,500.00		M314-01
8000-03-02-004-004-000-004	D. Livelihood and Capacity Development										-			
8000-03-02-004-004-000-004.1	1. Procurement of Equipment, Utensils andd supplies for nipa wine and sugar facility	MENRO	Jan. '26	Dec. '26	Nipa wine and sugar facility equipment, utensils and supplies procured	PSF				2,805,000.00	2,805,000.00			
8000-03-02-004-004-000-004.2	2. Conduct and attended Capability Building	MENRO	Jan. '26	Dec. '26	Trainings conducted and attended by SIWA officers & members and formulated Facility Operation's Manual	PSF		300,000.00			300,000.00			
8000-03-02-004-004-000-005	Administrative management expenditure	MENRO	Jan. '26	Dec. '26	Supplies, materials, Maintenance of equipments, spareparts, fuel,	PSF		8,688,000.00			8,688,000.00			
8000-03-02-004-004-000-011	K. Procurement of Equipments	MENRO	Jan. '26	Dec. '26	Equipments Procured	PSF		8,688,000.00		1,110,000.00	9,798,000.00			
8000-03-02-004-004-000-012	L. Revision and amendment Forest Land Use Plan (FLUP)	MENRO	Jan. '26	Dec. '26	Forest Land Use Plan (FLUP) revised and amended	LGU/ Outsource		300,000.00			300,000.00			

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8000-03-02-004-004-000-013	M. Establishment of Sustainable Livelihood within the watershed area	MENRO	Jan. '26	Dec. '26	Sustainable Livelihood within the watershed area established	LGU/ Outsource		10,100,000.00		5,000,000.00	15,100,000.00	#########		A314-08
8000-03-03-011-000-000-000	Local Economic Enterprise Program										-			
8000-03-03-011-001-000-000	Water System Services	LEE	Jan. '26	Dec. '26	To generate revenue and enhance the delivery of public services p	LEE-Water System	2,917,299.12	1,500,000.00		1,500,000.00	5,917,299.12			
8000-03-03-011-002-000-000	Catering Services	LEE	Jan. '26	Dec. '26	To establish, develop, operate, maintain and manage sustainable municipal economic enterprises; to generate revenue and enhance the delivery of public services pursuant to the economic and social objectives of the municipality;	LEE-Catering	1,976,755.87	250,000.00		800,000.00	3,026,755.87			
8000-03-03-011-003-000-000	Accomodation Services	LEE	Jan. '26	Dec. '26		LEE-Accomodatio	1,976,755.87	500,000.00		1,000,000.00	3,476,755.87			
8000-03-03-011-004-000-000	Surf Café Store	LEE	Jan. '26	Dec. '26		LEE-Surf Café	1,933,362.32	500,000.00		350,000.00	2,783,362.32			
8000-03-03-011-005-000-000	Sanctuary Café Cagmino	LEE	Jan. '26	Dec. '26		LEE-Sanctuary	764,200.00	110,000.00		150,000.00	1,024,200.00			
8000-03-03-011-006-000-000	Market	LEE	Jan. '26	Dec. '26		LEE-Market	764,200.00	150,000.00		200,000.00	1,114,200.00			
8000-03-03-011-007-000-000	Slaughter House	LEE	Jan. '26	Dec. '26		LEE-Slaughter	100,000.00	100,000.00		100,000.00	300,000.00			
8000-03-03-011-008-000-000	Monetization	MO	Jan. '26	Dec. '26	Cash advance the value of an employee during resignation, retirement, and separation from the service.	LEE	1,600,000.00				1,600,000.00			
8000-03-03-011-000-000-001	Year-End Benefits (SRI, CNA, PEI, PBB, SRA)	LEE	Jan. '26	Dec. '26	Rewards for year long hardwork and committed to serve the people and boost the moral of employees	LEE	1,000,000.00				1,000,000.00			
8000-03-03-011-000-000-002	Cash Gift (Job Order)	LEE	Jan. '26	Dec. '26		LEE		500,000.00			500,000.00			
8000-03-03-011-000-000-003	Other Maintenance	LEE	Jan. '26	Dec. '26	Carry on the transaction of the LGU to efficiently serve the constituents	LEE		1,000,000.00			1,000,000.00			
8000-03-03-011-008-000-000	LDRRMF - Local Economic Enterprise	MO/ MDRRMO	Jan. '26	Dec. '26	Funds transfer to LDRRF as mandated by law.						-			
8000-03-03-011-008-000-001	1. Preparedness	MO/ MDRRMO	Jan. '26	Dec. '26	supplies procured	LEE		202,801.85		150,000.00	352,801.85			
8000-03-03-011-008-000-002	2. Response	MO/ MDRRMO	Jan. '26	Dec. '26	supplies procured	LEE		50,000.00			50,000.00			
8000-03-03-011-008-000-003	3. Rehabilitation	MO/ MDRRMO	Jan. '26	Dec. '26	Rehabilitated Facilities	LEE		50,000.00			50,000.00			
8000-03-03-011-008-000-004	4. Quick Response Fund	MO/ MDRRMO	Jan. '26	Dec. '26	supplies procured	LEE		90,000.00			90,000.00			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
8000-03-01-010-001-000-000	ENGINEERING PROGRAM	MEO	Jan. '26	Dec. '26	Provide engineering support to infrastructure development projects; regulate and ensure compliance with existing policies; Administer, coordinate, supervise and control the construction, maintenance, improvement & repair of office, all roads, bridges & other projects of the LGU	GF	4,370,107.07	2,200,000.00		1,000,000.00	7,570,107.07			
8000-03-01-010-000-001-000	Rehabilitation of Ipil to bocawe FMR	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in the rural areas	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-002-000	provide 3 portable toilets, construction of laundry area cooking area and MRF (Evacuation Center & Multipurpose Hall)	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	sanitation is extremely important to prevent germs from spreading and people getting sick	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-003-000	Rehabilitation of Multipurpose Hall	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-3-01-010-000-004-000	Renovation of health center	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Check-up and other needs that health concerns conducted	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-005-000	Acquisition of Ambulance with Amenities	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Cater the constituents during emergency esp. health propblem'	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-006-000	Improvement of Day care Centers repainting & other maintenance	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Provide safe & secure the children from any accident	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-007-000	Construction of Kababayan Center Tanod Outpost At Barangay Hall	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Secured the area from any criminal incident	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-008-000	Construction of Drainage System to all Purok 1-5	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Protect the area inoverflow of water during heavy rains	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-009-000	Continuation of Flood Control Facilities at Daniog	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	reduce the effects of flood waters or high water levels.	M/PLGU / OUTSOURCE				200,000,000.00	200,000,000.00	200,000.00		A214-03
8000-03-01-010-000-010-000	Construction of Stage In Agsam Campus	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Activities where students & teachers done	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-011-000	Concreting of NRJ Agsam-Ipil Bocawe FMR	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-012-000	Concreting of NRJ Of 19kms. Road Sitio Ibuan	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				130,000,000.00	130,000,000.00			
8000-03-01-010-000-013-000	Sustainable Upland Farming	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Increase income of farmers	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			

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8000-03-01-010-000-014-000	Construction of shade & canteen of Bangon – Bangon Falls	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Attract tourist & increase income of the community	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-015-000	Support to Km. 5 LANTAW NG AGSAM	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Attract tourist & increase income of the community	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-016-000	Acquisition of Lot	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Acquired lot for infrastructure developmental projects	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-017-000	Support to END –LCAC	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Attain sustainable peace among armed conflict bet. Govt &	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-018-000	Procurement of search & rescue supplies & materials	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Ready in case calamity strikes	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-019-000	procurement of BDRRM Vehicles/Motor	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Use during emergency situation	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-020-000	purchase of Generator set	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Use during emergency situation	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-021-000	procurement of equipment and facilities to use during emergencies	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Use during emergency situation	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-022-000	Purchase of Ceiling Fan	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Makes the client comfortable	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-023-000	Purchase of Projector	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Report easy to understand and can see it immediately	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-024-000	Procurement of BDRR Alarm System	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Awareness of upcoming disaster/emergency	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-025-000	Purchase of CCTV set and Installation	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	deterence of any criminal acts	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-026-000	Purchase of Television	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	communicates whats happening during disaster, Meeting etc.	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-027-000	Purchase of 10 units of solar lights 1,000 watts	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-028-000	Acquisition of Mini Dumptruck	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	For hauling	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-029-000	Rehabilitation of FMR	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Easy access to transport products	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-030-000	Installation of ventilation facility/equipment ,additional	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Serve client comfortably	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-031-000	Rehabilitation of Senior Citizens Building	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Meetings & other activities conducted	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-032-000	Rehabilitation of SK Building	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Meetings & other activities conducted	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-033-000	Repair & maintenance of Gov't Facilities	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Maintained and deliver services efficently	M/PLGU / OUTSOURCE				500,000.00	500,000.00			

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8000-03-01-010-000-034-000	Improvement of Day Care Centers repainting & other maintenance	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Provide safe & secure the children from any accident	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-035-000	Repair Of Primary School Building Himatagan Elementary School	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Provide safe & secure the children from any accident	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-036-000	Construction of School Perimeter Fence Himatagan Elementary School	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Provide safe & secure the children from any accident	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-037-000	Installation of Water And Electricity Supply at Himatagan Elementary School	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	serve potable and clean water	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-038-000	Concreting Of Pathway From Km. 3 To Lobo Spring	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-039-000	Construction Of Water System At Himatagan	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	serve potable and clean water	M/PLGU / OUTSOURCE				2,500,000.00	2,500,000.00			
8000-03-01-010-000-040-000	Construction Of Stage In Agsam Integrated School Campus	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Activities done smoothly and all can ppreciate	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-041-000	Construction Of AIS School Canteen Building	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Provide healthy foods to children	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-042-000	Rehabilitation of AIS & HES School Drainage Canal	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Protection from overflow of water	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-043-000	Filling of Sand and Gravel to the AIS School Ground	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	student can easily do their school activities	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-044-000	Construction of Makeshift Classrooms/ Additional Classrooms AIS	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-045-000	Concreting Of NRJ Of Agsam To Silop Dako	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-046-000	Proposed Construction of Irrigation Canal	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Protection from overflow of water	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00	2,000.00		A114-05
8000-03-01-010-000-047-000	Proposed Construction Of Small Water Impounding Dam	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Water access to help in planting rice & other crops	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00	30,000.00		A114-05
8000-03-01-010-000-048-000	Concreting of Basketball Court at Himatagan	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Youth will have interest on sports activities	M/PLGU / OUTSOURCE				800,000.00	800,000.00			
8000-03-01-010-000-049-000	Construction Of Agsam Women's Multi-Purpose Building	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-050-000	Road Opening / Concreting Of FMR Wine Maker To Fishpond /KALAHIAN	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty	M/PLGU / OUTSOURCE				12,000,000.00	12,000,000.00			
8000-03-01-010-000-051-000	Constrution of Tribal Hall (Himatagan, Agsam)	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Meeting & Conferences of Tribal Councils held	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-052-000	Construction Of Sitio Ipil Covered Court /multi -Purpose Hall	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Activities of the community conducted and serve also	M/PLGU / OUTSOURCE				15,000,000.00	15,000,000.00			
8000-03-01-010-000-053-000	Provision Of Gavion At Silop Dako / Suyok	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Protection of overflow of water and soil erosion	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			

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8000-03-01-010-000-054-000	Concreting Of NRJ Of 7kms. Agsam To Panas Mampi Road	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty	M/PLGU / OUTSOURCE				705,000,000.00	705,000,000.00			
8000-03-01-010-000-055-000	Concreting Of NRJ Of 315 Linear Meter From Public Market To Handugan	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-056-000	Installation Of Street Light Purok Malipayon , RiverSide , Matinabangon,	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-057-000	Construction of 2 Storey Building Brgy. Office	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Governance & implementation of laws and activities done	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-058-000	Concreting Of Pathway From Public Market To Leal Residence	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Passable street during heavy rains	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-059-000	Construction of Barangay Public Toilet	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	improved sanitation, greater comfort, easier access for all	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-060-000	Repair Of 3 Child Development Centers	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-061-000	Installation of Electricity Supply at Himatagan Day Care Center	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-062-000	Road Opening / Concreting of Farm To Market Road , Bobon & Panas	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-063-000	Construction of Lupong Tagapamayapa office	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Place to pacify issues between two individuals or more	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-064-000	Repair of Drainage Canal all Purok's 1-5	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Protection from overflow of water	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-065-000	Repair & Maintenance Of Streetlight	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Maintain security and peace	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-066-000	Improvement of flood control from Malipayon to Riverside	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	reduce the effects of flood waters or high water levels.	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00	1,000.00		A214-03
8000-03-01-010-000-067-000	Construction of Agsam Multipurpose Hall	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				14,000,000.00	14,000,000.00			
8000-03-01-010-000-068-000	Diversion Road Agsam to Ipil (Along River Bank)	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Easier access of the people going to their farm	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-069-000	construction of Panas Bridge	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Easier access of the people going to their farm	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00	20,000.00		A214-04
8000-03-01-010-000-070-000	200 linear Meter road concreting w/box culvert from Murillo to Ipil-	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-071-000	Concreting of FMR Ariate to Juagpao , up to Arro Residence	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				100,000,000.00	100,000,000.00			
8000-03-01-010-000-072-000	Installation of Solar Lights of all Puroks	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-073-000	Installation of Reservoir Tank in the Barangay	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Efficient delivery of water	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			

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8000-03-01-010-000-074-000	Construction of Couple Rooms/ Breast Feeding Rooms	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Privacy of couple during disaster	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-075-000	Construction for VAWC/ Counselling Room	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	counselling of individual with grudges	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-076-000	Concreting of FMR & BRIDGE to Gamuton	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Passable bridge that will stand during disaster/ typhoon	M/PLGU / OUTSOURCE				105,000,000.00	105,000,000.00	105,000.00		A214-04
8000-03-01-010-000-077-000	Installation of Mini Plaza (Play Ground)	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Children becomePhysically, mentally and socially fit	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-078-000	Construction of re-location of Public Market	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Goods &, supplies, materials is easily accessible	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-079-000	Construction Of Terminal for Vehicles	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Handle and transship goods or passengers to its destination	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-080-000	Concreting of Bridge Agsam- Bocawe	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Passable bridge that will stand during disaster/ typhoon	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00	50,000.00		A214-04
8000-03-01-010-000-081-000	Concreting of NRJ Juagpao Residence to Petigulao	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Passable bridge that will stand during disaster/ typhoon	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-082-000	Concreting of FMR Cosmiano, Juan to Berlandino Residence	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Passable bridge that will stand during disaster/ typhoon	M/PLGU / OUTSOURCE				150,000,000.00	150,000,000.00			
8000-03-01-010-000-083-000	Concreting of FMR Callote to Bobon	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Passable bridge that will stand during disaster/ typhoon	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-084-000	Rehabilitation of Public Market	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Goods &, supplies, materials is easily accessible	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-085-000	Construction of Bridge Sitio Ipil Agsam to Brgy. Bocawe	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Passable bridge that will stand during disaster/ typhoon	M/PLGU / OUTSOURCE				300,000,000.00	300,000,000.00	300,000.00		A214-04
8000-03-01-010-000-086-000	Rehabilitation of Mini-Gymnasium	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Activities conducted and use for evacuation	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00			
8000-03-01-010-000-087-000	Improvement of Barangay Agsam Health Station (BHS)	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Provide Health services to the communities	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-088-000	Purchased of amenities of 3 Child Development Workers	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-089-000	Construction of two (2) storey (8 Classroom) School building	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26		M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00			
8000-03-01-010-000-090-000	Road Opening/Concreting of Farm to market Road, From P-2 Malipayon to P-2 Matinabangon.	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	easier access for economic activity	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00			
8000-03-01-010-000-091-000	Construction of Lantawan View for Tourist Spot	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Promote Tourism industry and create economic activity in the area	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-092-000	Installation of Pipe Culvert at Sitio Ipil (Kalahian Road and Dico)	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Passable bridge that will stand during disaster/ typhoon	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			

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8000-03-01-010-000-093-000	Concreting of NRJ Of 19kms. Road From Sitio Himatagan To Brgy. Pakwan Via	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				##########	##########			
8000-03-01-010-000-094-000	Proposed Construction of Irrigation Canal (cont. Ipil, Bobon)	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Water access to help in planting rice & other crops	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00	2,000.00		A114-05
8000-03-01-010-000-095-000	Concreting of Basketball Court Of Himatagan	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Develops Critical Thinking Skills & helps to physically fit	M/PLGU / OUTSOURCE				800,000.00	800,000.00			
8000-03-01-010-000-096-000	Construction of Womens Multi-Purpose Building	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-097-000	Construction of FMR Wine Maker To Fishpond /KALAHIAN ROAD	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Access to deliver nipa wine directly to the buyer	M/PLGU / OUTSOURCE				12,000,000.00	12,000,000.00			
8000-03-01-010-000-098-000	Deepening/Riverbank Protection (Agsam-Ipil)	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Protect the low lying areas during heavy rains	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-099-000	Concreting of NRJ Of 315 Lenear Meter From Public Market To Handugan	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Passable street during heavy rains	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-100-000	Installation of Street Light Malipayon To RiverSide	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Maintain peace & order	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-101-000	Contruction of 2 Storey Brgy. Office	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Governance & implementation of laws and activities done	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-102-000	Construction of Barangay Public Toiet	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Sanitation is important to urinate & dispose feces	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-103-000	Repair of 3 Day Care Center Agsam	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Provide safe & secure the children from any accident	M/PLGU / OUTSOURCE				800,000.00	800,000.00			
8000-03-01-010-000-104-000	Repair of Drainage Canal P-Riverside	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Protection from overflow of water	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-105-000	Construction of Farm To Market Road , Bobon & Panas	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Easier access of the people going their farm	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-106-000	200 lenear Meter road concreting w/box culbert from Murillo to Ipil-	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Easier access of the people going to their farm	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-107-000	Renovation of Public Market	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Easier access to trading center where to buy goods	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-108-000	Construction of standard evacuation center	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Accommodate people during disaster or when emergency strike	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-109-000	Completion of irrigation system	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Water access to help in planting rice & other crops	M/PLGU / OUTSOURCE				7,000,000.00	7,000,000.00	7,000.00		A114-05
8000-03-01-010-000-110-000	Rehabilitation of damage infrastructure	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Infrasture rehabilatated and can access by the community	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00	1,000.00		A114-05
8000-03-01-010-000-111-000	Repair of Multi-Purpose hall cum Evacuation Center	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-112-000	Rehabilitation of damage Brgy. Roads infrastructure/lifeline	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			

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8000-03-01-010-000-113-000	Clearing of roads, water waste due to landslide, earthquake	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Cleared and passable roads	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-114-000	Rehabilitation of School damage	MO/MEO/ BLGU Agsam	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00	2,000.00		
8000-03-01-010-000-115-000	Completion of 300 linear meters river dike	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Protection of riverbanks of overflowing of water/flooding	M/PLGU / OUTSOURCE				300,000,000.00	300,000,000.00	300,000.00		A114-04
8000-03-01-010-000-116-000	Rehabilitation of Brgy. Streetlight	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Maintain security and peace	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-117-000	Construction of concrete bridges(Bocawe-Ipil-Agsam)	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Passable bridge that will stand during disaster/typhoon	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-118-000	Construction of flood control facilities	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	reduce the effects of flood waters or high water levels.	M/PLGU / OUTSOURCE				100,000,000.00	100,000,000.00	100,000.00		A214-03
8000-03-01-010-000-119-000	Deepening river bank protection	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	River beds dredged/ deepened	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-120-000	Concreting of Sitio Ipil FMR to Batobato to NJR Bocawe	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Easier access of the people going to their farm	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-121-000	Installation of Brgy.Streetlight	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Maintain security and peace	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-122-000	Construction of water impounding dam	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Water access to help in planting rice & other crops	M/PLGU / OUTSOURCE				3,831,000.00	3,831,000.00	3,831.00		A114-05
8000-03-01-010-000-123-000	Construction of irrigation canal	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Water access to help in planting rice & other crops	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00	5,000.00		A114-05
8000-03-01-010-000-124-000	Construction of 300 linear meter concrete irrigation	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Water access to help in planting rice & other crops	M/PLGU / OUTSOURCE				1,450,000.00	1,450,000.00	1,450.00		A114-05
8000-03-01-010-000-125-000	Rehabilitation of Barangay Hall	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Governance & implementation of laws and activities done	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-126-000	Construction & Rehabilitation of 4km Bocawe to Langub FMR	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Easier access of the people going their farm	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-127-000	Construction of RIC building	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Meeting and other activities held	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-128-000	Construction of Senior Citizen building	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Meeting and other activities held	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-129-000	Rehabilitation of Brgy.Bocawe water system (by-phase)	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Potable water reach the community	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-130-000	Concreting of NRJ Bocawe to batobato to cabakhawan	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Easier access of the people going to their farm	M/PLGU / OUTSOURCE				123,000,000.00	123,000,000.00			
8000-03-01-010-000-131-000	Renovation of BPATS post	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Maintain peace & order	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-132-000	Construction of BNS Office with complete facilities	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Meeting and other activities held related to nutrition	M/PLGU / OUTSOURCE				500,000.00	500,000.00			

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8000-03-01-010-000-133-000	Construction of Day Care center kitchen w/ complete facilities	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Feeding of daycare children	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-134-000	Construction of comport room per purok	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Sanitation well implemented	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-135-000	Construction of laundry area & cooking area & MRF in evacuation center	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Facilities used during emergency/disaster	M/PLGU / OUTSOURCE				250,000.00	250,000.00			
8000-03-01-010-000-136-000	Construction of Pathway going to Mahambong Falls	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Tourist destination and augment income	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-137-000	Purchase of emergency equipment .Hand held radio w/ base (dual band)	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	used during emergency situation	M/PLGU / OUTSOURCE				120,000.00	120,000.00			
8000-03-01-010-000-138-000	Procurement of lot for permanent settlement of household on hazard area	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Acquired lot for infrastructure developmental projects	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-139-000	Procurement of portable toilets	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	sanitation is extremely important to prevent spreading diseases	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-140-000	Installation of water system in identified evacuation center	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Efficient delivery of water	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-141-000	Purchase of rescue vehicle	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Use during emergency situation	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-142-000	Completion of irrigation system	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Water access to help in planting rice & other crops	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00	50,000.00		A114-05
8000-03-01-010-000-143-000	Insurance for crops and livestock's	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Continues planting inspite of damage	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00	1,000.00		A114-06
8000-03-01-010-000-144-000	Development and establishment of early warning system	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Warns the community of the disaster/emergency	M/PLGU / OUTSOURCE				150,000.00	150,000.00			
8000-03-01-010-000-145-000	Provision of temporary tents and shelter assistance to affected families	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	can be used during meetings, assemblies and other activities	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-144-000	Rehabilitation of damage Facilities	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Infrasture rehabilatated and can access by the community	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-145-000	Repair of Multi-Purpose Hall cum EC	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-146-000	Rehabilitation of damage Brgy. Roads infrastructure / lifeline	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Passable and easy transport of goods from the farm	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-147-000	Provision of agricultural / livestock's assistance	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Assitance provided for sustainable use	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-148-000	Provision of sustainable livelihood programs	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Assitance provided for sustainable use	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-149-000	Rehabilitation of school damage	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-150-000	Cash for works initiatives	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Create employment to augment income	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			

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8000-03-01-010-000-151-000	Purchasing of medical health equipment	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Continues health services to people	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-152-000	Construction of concrete bridges (Bocawe-Ipil-Agsam)	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Passable bridge that will stand during disaster/ typhoon	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-153-000	Construction of flood control facilities	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	reduce the effects of flood waters or high water levels.	M/PLGU / OUTSOURCE				100,000,000.00	100,000,000.00	100,000.00		A214-03
8000-03-01-010-000-154-000	Concreting of Sitio Ipil FMR to Batobato to NJR Bocawe	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-155-000	Installation of Brgy. Streetlight of Brgy. Bocawe	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-156-000	Rehabilitation of Brgy. Office	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Governance & implementation of laws and activities done	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-157-000	Rehabilitation of Brgy. Bocawe water system	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Potable water reach the community	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-158-000	Acquisition of lot for RIC & Senior Citizen building	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Acquired lot for infrastructure developmental projects	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-159-000	Acquisition of lot for per purok waiting shed	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Meeting of the community happen and rest area	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-160-000	Construction of comfort room per purok	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	improved sanitation, greater comfort, easier access for all	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-161-000	Pathway to mahambong mountain paradise	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-162-000	Rehabilitation of water system of Bocawe Elementary School	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Potable water reach the community	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-163-000	Acquisition of classroom Equipment	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-164-000	Construction of additional classroom	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26		M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-165-000	Acquisition of playground Equipment	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Children becomePhysically, mentally and socially fit	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-166-000	Installation of street light (P-2,P-5)	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-167-000	Rehabilitation of Bridges (P-2,P-5)	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Passable bridge that will stand during disaster/ typhoon	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-168-000	Construction of river dike (P-2)	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Protection of overflow of water and soil erosion	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-169-000	Acquisition of rescue equipment	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	used during emergency situation	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-170-000	Extension of Barangay Office	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Governance & implementation of laws and activities done	M/PLGU / OUTSOURCE				500,000.00	500,000.00			

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8000-03-01-010-000-171-000	Acquisition of rescue vehicles	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Use during emergency situation	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-172-000	Concreting of P-5 Farm to Market Road (FMR)	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-173-000	Construction of Concrete 4 bridges p-5 & p-2	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Passable bridge that will stand during disaster/ typhoon	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00	1,000.00		A214-04
8000-03-01-010-000-174-000	Acquisition of Barangay Lot	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Acquired lot for infrastructure developmental projects	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-175-000	Construction of top stand	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	support any furnitures	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-176-000	Acquisition of communication Device	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	communicate in bigger	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-177-000	Concreting of Barangay Road (P-5)	MO/MEO/ BLGU Bocawe	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-178-000	Purchase of 7 Units Air condition	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	conducive to the client	M/PLGU / OUTSOURCE				850,000.00	850,000.00			
8000-03-01-010-000-179-000	Construction of Integrated School Classroom	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00			
8000-03-01-010-000-180-000	Construction of Home Economics Building	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				6,000,000.00	6,000,000.00			
8000-03-01-010-000-181-000	Construction of Evacuation Center of Barangay Bunga	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Accommodate people during disaster or when emergency strike	M/PLGU / OUTSOURCE				40,000,000.00	40,000,000.00			
8000-03-01-010-000-182-000	Installation of Deep Well Pump Water System	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Potable water reach the community	M/PLGU / OUTSOURCE				400,000.00	400,000.00			
8000-03-01-010-000-183-000	Construction of Bunga Water System (Level 2)	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Potable water reach the community	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-184-000	Purchase of Generator Set	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Use during emergency situation	M/PLGU / OUTSOURCE				900,000.00	900,000.00			
8000-03-01-010-000-185-000	Installation of Street Lights	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-186-000	Rehabilitation of Barangay Hall	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Governance & implementation of laws and activities done	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-187-000	Rehabilitation of Barangay Roads & Bridges	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-188-000	Rehabilitation of Daycare Center at Bunga Proper and Capadian	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Secure the children from any accident & conducive to learning	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-189-000	Construction of SK Office	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Meetings & other activities held	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-190-000	Construction of Flood Control(Piagawan, Dike	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Protection of riverbanks of overflowing of water/flooding	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			

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8000-03-01-010-000-191-000	Development of Bunga Tourist Destination	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Boosting economic activities in the area	M/PLGU / OUTSOURCE				70,000,000.00	70,000,000.00			
8000-03-01-010-000-192-000	Purchase of Tanod Vehicle	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Transport Tanod in maintaining peace & order	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-093-000	Purchase of Rescue Boat	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Rescued individual during heavy rains & flooding	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-194-000	Purchase of Plastic chairs	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Additional income of the barangay(rent) and can be used	M/PLGU / OUTSOURCE				6,000,000.00	6,000,000.00			
8000-03-01-010-000-195-000	Puchase of Foldable tables	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Additional income of the barangay(rent) and can be used during meetings, assemblies and other activities	M/PLGU / OUTSOURCE				6,000,000.00	6,000,000.00			
8000-03-01-010-000-196-000	Purchase of 5pcs. Collapsible Tents	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26		M/PLGU / OUTSOURCE				6,000,000.00	6,000,000.00			
8000-03-01-010-000-197-000	Purchase of Sound System	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26		M/PLGU / OUTSOURCE				6,000,000.00	6,000,000.00			
8000-03-01-010-000-198-000	Purhase of Projector & Screen	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26		M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-199-000	Construction of Botika ng Barangay	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Medicines are accessible to the community	M/PLGU / OUTSOURCE				8,000,000.00	8,000,000.00			
8000-03-01-010-000-200-000	Installation of 10 Close Circuit Television (CCTV)	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Maintain Peace & Order in the area	M/PLGU / OUTSOURCE				6,000,000.00	6,000,000.00			
8000-03-01-010-000-201-000	Landscaping of Barangay Site	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Beautification of the area	M/PLGU / OUTSOURCE				8,000,000.00	8,000,000.00			
8000-03-01-010-000-202-000	Purchase of 5 units Television Set	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	For monitoring the CCTV	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-203-000	Purchase of Digital Camera	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	For documentation of the activities conducted	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-204-000	Development and Establishment of Early Warning System	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Warns the community of the disaster/emergency	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-205-000	Procurement of Handheld Radio	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	used during emergency situation	M/PLGU / OUTSOURCE				600,000.00	600,000.00			
8000-03-01-010-000-206-000	Procurement of Rescue Vehicle and Rescue Equipment	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Easily transport individuals on emergency	M/PLGU / OUTSOURCE				8,000,000.00	8,000,000.00			
8000-03-01-010-000-207-000	Repair of Rescue Vehicle (Multi-cab)	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Easily transport individuals on emergency	M/PLGU / OUTSOURCE				600,000.00	600,000.00			
8000-03-01-010-000-208-000	Improvement of the three identified evacuation center	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				700,000.00	700,000.00			
8000-03-01-010-000-209-000	Purchase of rubberized mats & plastic mats	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	used during emergency situation	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-210-000	Rehabilitation of damage Barangay roads	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Passable and easy transport of goods from the farm	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			

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8000-03-01-010-000-211-000	Rehabilitation of basic infrastructure	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Usable and meeting, FGD, etc conducted	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-212-000	Rehabilitation of Irrigation canals	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Water access to help in planting rice & other crops	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00	1,000.00		A114-05
8000-03-01-010-000-213-000	Concreting of NRJ of 5 Kms. Zone 1 to Baybay Bunga (FMR)	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in the rural areas	M/PLGU / OUTSOURCE				600,000,000.00	600,000,000.00			
8000-03-01-010-000-214-000	Concreting of Bunga Proper to Baybay Bunga FMR Junction to Ganga	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26		M/PLGU / OUTSOURCE				60,000,000.00	60,000,000.00			
8000-03-01-010-000-215-000	Construction of Zone 1 Doot Poktoy-Baybay Bunga FMR	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in the rural areas	M/PLGU / OUTSOURCE				6,000,000.00	6,000,000.00			
8000-03-01-010-000-216-000	Concreting of NRJ 1.5 Kms. Capadian to Bunga proper	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26		M/PLGU / OUTSOURCE				60,000,000.00	60,000,000.00			
8000-03-01-010-000-217-000	Construction of Bato-Bato-Pamibihan-Cabakhawan-Capadian Bunga Proper	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				80,000,000.00	80,000,000.00			
8000-03-01-010-000-218-000	Barangay Bunga Piagawan to Barangay Sta. Cruz FMR	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26		M/PLGU / OUTSOURCE				6,000,000.00	6,000,000.00			
8000-03-01-010-000-219-000	Construction of 800 L/M. Concrete Bunga Irrigation System	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Water access to help in planting rice & other crops	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00	5,000.00		A114-05
8000-03-01-010-000-220-000	Installation of Solar powered Irrigation System	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Water access to help in planting rice & other crops	M/PLGU / OUTSOURCE				7,000,000.00	7,000,000.00	7,000.00		A114-05
8000-03-01-010-000-221-000	Availment of Post Harvest Facilities	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Helped lessen the labor cost of crops harvest sseason	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-222-000	Concreting of Napo road to Ganga	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-223-000	Concreting of Piagawan Bridge	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Passable bridge that will stand during disaster/ typhoon	M/PLGU / OUTSOURCE				80,000,000.00	80,000,000.00	80,000.00		A214-04
8000-03-01-010-000-224-000	Construction of Sitio Ganga Bridge	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Passable bridge that will stand during disaster/ typhoon	M/PLGU / OUTSOURCE				6,000,000.00	6,000,000.00	6,000.00		A214-04
8000-03-01-010-000-225-000	Construction of 2 Box culvert, Purok 4 capadian	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Passable and easy access to farm and will stand during disaster/typhoon	M/PLGU / OUTSOURCE				8,000,000.00	8,000,000.00			
8000-03-01-010-000-226-000	Construction of 2 box culvert (cantinoy creck)	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26		M/PLGU / OUTSOURCE				8,000,000.00	8,000,000.00			
8000-03-01-010-000-227-000	Constuction of Tinago Box culvert	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26		M/PLGU / OUTSOURCE				6,000,000.00	6,000,000.00			
8000-03-01-010-000-228-000	Construction of 3 Span Pamibihan Timber Bridge with Concrete Post	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Passable bridge that will stand during disaster/ typhoon	M/PLGU / OUTSOURCE				6,000,000.00	6,000,000.00			
8000-03-01-010-000-229-000	Concreting of NRJ of Bunga Proper to Baybay Bunga	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Passable and easy access to farm	M/PLGU / OUTSOURCE				80,000,000.00	80,000,000.00			
8000-03-01-010-000-230-000	Construction of Sitio Baybay Multi-Purpose Building	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			

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8000-03-01-010-000-231-000	Construction of Drainage System along Barangay Hall area	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Protect the area of overflow of water during heavy rains	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-232-000	Construction of 3 kilometers concrete drainage canal	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Protect the area of overflow of water during heavy rains	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-233-000	Bamboo planting at the riverside	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Protect the riverbank for flooding & erosion	M/PLGU / OUTSOURCE				600,000.00	600,000.00			
8000-03-01-010-0000-234-000	Deepening of old River	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Protect the low lying areas during heavy rains	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-235-000	Construction of Tanod Outpost	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Secured the area from any criminal incident	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-236-000	Maintenance of Drainage Canal	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Prevent the overflow of water during heavy rains	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-237-000	Establishment of Diversified and Integrated Demo farm	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Water access to help in planting rice & other crops	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-238-000	Concreting of NRJ of 1.5 Kms. Capadian to Bunga Proper	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce poverty	M/PLGU / OUTSOURCE				55,000,000.00	55,000,000.00			
8000-03-01-010-000-239-000	Concreting of Bato-Bato-Pamibihan-Cabakhawan-CapadianBunga Proper	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce poverty	M/PLGU / OUTSOURCE				55,000,000.00	55,000,000.00			
8000-03-01-010-000-240-000	Rehabilitation of Barangay Bunga Piagawan to Barangay Sta. Cruz FMR	MO/MEO/ BLGU Bunga	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce poverty	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-241-000	Development of Tourism Site	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Entice tourist to visit & increase income of the community	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-242-000	Concreating of Barangay road going to purok 5	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce poverty	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-243-000	Construction of 25 span bridge from purok 3 to sitio ipil agsam	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Passable bridge that will stand during disaster/ typhoon	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-244-000	Construction of Public Terminal at Purok-2	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Handle and transship goods or passengers to its destination	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-245-000	Construction of Public Market at the by Pass Road	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Easier to community to buy Goods & Supplies	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-246-000	Construction of farm to market road Gamuton to Mampi	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Easier access to transport farm products	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-247-000	Construction of slaughter house	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	slaughtering of livestock for human consumption	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-248-000	Construction of 2 unit classroom @ GES	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-249-000	Repair of barangay office with SK room	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Governance & implementation of laws and activities done	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-250-000	Installation of Solar powered street lights @ P-5	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
8000-03-01-010-000-251-000	Improvement of Barangay Health Station	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Provide Health services to the communities	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-252-000	Procurement of tools and health equipment	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Provide Health services to the communities	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-253-000	Provision of quality vegetable seed & organic fertilizer	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	increase production of vegetables	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-254-000	Feeding Program	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Decreased number of wasted and severely wasted learners	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-255-000	Repair of Womens Building with lighting	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-256-000	Construction of Senior Citizen's multi-purpose building	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-257-000	Repair of Daycare center building	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Secure the children from any accident & conducive to learning	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-258-000	Acquisition of land for daycare center building @ purok 3.	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Secure the children from any accident & conducive to learning	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-259-000	Construction of Childrens Playground	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Children becomePhysically, mentally and socially fit	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-260-000	Construction of covered court Bleachers	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Community is comfortable during meeting	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-261-000	Procurement of basic rescue tools and equipment: Chainsaw, Handheld Radio,	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	used during emergency situation	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-30-01-010-000-262-000	Concreting of FMR at Purok-3	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				15,000,000.00	15,000,000.00			
8000-03-01-010-000-263-000	Improvement of Social Hall	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Activities conducted and use for	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-264-000	Purchase of Rescue vehicle	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Easily transport individuals on emergency	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-265-000	Construction Flood Control at Daniog River	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Protect the area inoverflow of water during heavy rains	M/PLGU / OUTSOURCE				100,000,000.00	100,000,000.00			
8000-03-01-010-000-266-000	Construction of boxculvert @ purok 3	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Protect the area inoverflow of water during heavy rains	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-267-000	Construction of barangay evacuation Center	MO/MEO/ BLGU	Jan. '26	Dec. '26	Accommodate people during disaster or when emergency strike	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00			
8000-03-01-010-000-268-000	Construction of drainage canal	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Protection from overflow of water	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-269-000	Construction of River Dike at Daniog River	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Protect the area inoverflow of water during heavy rains	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-270-000	Maintenance and Re-planting of mangroove propagules, sticking and	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Protection from floods, storm surge, tsunami and other calamities	M/PLGU / OUTSOURCE				400,000.00	400,000.00			

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8000-03-01-010-000-271-000	Construction of River Control at Purok-2, and box culvert at P-1 (National	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	reduce the effects of flood waters or high water levels.	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-272-000	Continuation of Drainage Canal at Purok-4	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Protect the area inoverflow of water during heavy rains	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-273-000	Continuation of Drainage Canal at Purok-1	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Protect the area inoverflow of water during heavy rains	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-274-000	Construction of River Dike at Silop River	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	reduce the effects of flood waters or high water levels.	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-275-000	Rehabilitation of Baily Bridge at P-2	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Passable and easily transport of goods from the farm	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-276-000	Concreting of Bridge at Purok 2 Purok 3 (18 span)	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Passable and easily transport of goods from the farm	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00	20,000.00		A214-04
8000-03-01-010-000-277-000	Concreting of Bridge at Purok 3	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Passable and easily transport of goods from the farm	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00	20,000.00		A214-04
8000-03-01-010-000-278-000	Construction of 25 span Bridge Gamuton to Ipil	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Passable and easily transport of goods from the farm	M/PLGU / OUTSOURCE				6,000,000.00	6,000,000.00			
8000-03-01-010-000-279-000	Construction of Public Market	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Easier to community to buy Goods & Supplies	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-280-000	Construction of Tanod Outpost at by pass road	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Secured the area from any criminal incident	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-281-000	Continuation & Install of Power Streetlight	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Maintain security and peace	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-282-000	Construction of Pre-school building	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-283-000	Construction of Public Toilet at the by pass road	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Cater public in urinating & dispose feces	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-284-000	Construction of Waitingsheds in every Puroks	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Meetings conducted and be a resting place	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-285-000	Improvement of Five Puroks	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Meetings conducted and be a resting place	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-286-000	Construction of Day Care Center at Purok-3	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Provide safe & secure the children from any accident	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-287-000	Construction of Señior Citizen's Building	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Meetings and other activities conducted	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-288-000	Construction of SK Office Building	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Meetings and other activities conducted	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-289-000	Rehabilatation of Multipurpose Hall	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Meetings and other activities conducted	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-290-000	Construction of Cottages at silop Spring Site	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Entice tourist to visit & increase income	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			

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8000-03-01-010-000-291-000	Concreting of NRJ of Gamuton to Silop Spring Site and to Silop Gamay	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-292-000	Construction of Water System	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Safe and potable water delivered	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-293-000	Contruction of FMR Gamuton to Mampi	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				100,000,000.00	100,000,000.00			
8000-03-01-010-000-294-000	Rehabilitation of Barangay Roads	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Easier access to deliver goods in the market	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-295-000	Installation and Maintenance of Water Facilities	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Delivered safe & Clean potable water	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000--296-000	Improvement /Repair of Social Hall	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Meetings, Assemblies held & use during emergency	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-297-000	Improvement of Daycare Building	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Provide safe & secure the children from any accident	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-298-000	Purchase/Acquisition of Lot	MO/MEO/ BLGUGamuton	Jan. '26	Dec. '26	Acquired lot for infrastructure developmental projects	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-299-000	Procurement of Additional Resue Supplies and materials	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	used during emergency situation	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-300-000	Purchase of 1 set Generator	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Use during emergency situation	M/PLGU / OUTSOURCE				450,000.00	450,000.00			
8000-03-01-010-000-301-000	Provision of temporary tents and/or shelter assistance to affected families	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	can be used during meetings, assemblies and other activities	M/PLGU / OUTSOURCE				600,000.00	600,000.00			
8000-03-01-010-000-302-000	Repainting of Barangay Hall	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Governance & implementation of laws and activities done	M/PLGU / OUTSOURCE				150,000.00	150,000.00			
8000-03-01-010-000-303-000	Purchase of Handheld radio	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Use for communication during emergency situation	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-304-000	Purchased of 1 unit vehicle	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Easily transport individuals on emergency	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-305-000	Acquisition of lot for Alleyways	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Acquired lot for infrastructure developmental projects	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-306-000	livelihood skills training through TESDA	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Other source of income to uplift from poverty	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-307-000	Barangay Zoning	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Zonify the area to protect the people	M/PLGU / OUTSOURCE				9,000,000.00	9,000,000.00			
8000-03-01-010-000-308-000	Establishment of Community Fish landing	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Direct selling of products and eradicate middleman	M/PLGU / OUTSOURCE				70,000,000.00	70,000,000.00			
8000-03-01-010-000-309-000	Mangroves planting at the seashores	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Protect the shorelines against tsunami	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-310-000	Establishment of Water shed	MO/MENRO/ BLGU Habag	Jan. '26	Dec. '26	rainfall is collected and catchment area to hold soil not to erode	M/PLGU / OUTSOURCE				100,000.00	100,000.00			

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8000-03-01-010-000-311-000	Tree Planting	MO/MENRO/ BLGU Habag	Jan. '26	Dec. '26	Protection of soil erosion	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-312-000	Construction of Water System (level III)	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Easy access of potable water	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-313-000	Rehabilitation of Barangay Hall	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Conciliate and mediate disputes , also for hold meetings	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-314-000	Construction of Talipapa	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	easier access to market goods and agri-fishery products	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-315-000	Rehabilitation of KALAHI Projects	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Maintained and working that can help the people in their economic	M/PLGU / OUTSOURCE				6,000,000.00	6,000,000.00			
8000-03-01-010-000-316-000	Construction of Slope Protection of Barangay Site	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Protect the area from erosion	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-317-000	Concreting of Barangay Alleyways	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	easier access to market goods and agri-fishery products	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-318-000	Acquisition of lot for Evacuation Center	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Acquired lot for infrastructure developmental projects	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-319-000	Rehabilitation of Multi-purpose building	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-320-000	Construction of Day Care Center with complete facilities (Punta)	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	provide a safe and secure environment	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-321-000	Concreting of NRJ - Highway to Guerra beach	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Easier access to deliver goods and entice tourist	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-322-000	Concreting of NRJ Highway to bagsakan	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Easier access to deliver goods	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-323-000	Construction of Wet Canal	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Protection from overflow of water	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-324-000	Concreting of FMR - Catupgas to highway	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Easier access to deliver goods and entice tourist	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-325-000	Concreting of FMR- Punta to Lambonao	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Easier access to deliver goods and entice tourist	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-326-000	Concreting of NRJ, 5km to Catupgas Road	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Easier access to deliver goods and entice tourist	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-327-000	Construction of Sanctuary Guardhouse	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Protection of marine resources	M/PLGU / OUTSOURCE				25,000,000.00	25,000,000.00			
8000-03-01-010-000-328-000	Construction of Flood Control - Catupgas River	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	reduce the effects of flood waters or high water levels.	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00	50,000.00		A214-03
8000-03-01-010-000-329-000	Construction of Seawall from Habag to Zone 4	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Protect the community from waves action/storm surge & soil erosion	M/PLGU / OUTSOURCE				400,000,000.00	400,000,000.00			
8000-03-01-010-000-330-000	Construction of Evacuation Center with complete facilities	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Accommodate people during disaster or when emergency strike	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
8000-03-01-010-000-331-000	Rehabilitation of damage schools	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-332-000	Rehabiltation of Water Facilities	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Sufficient water delivered	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-333-000	Rehabilitation of damage barangay alleyways	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Passable and easy transport of goods from the farm	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-334-000	Rehabilitation of damage basic infrastructure	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Passable and easy transport of goods from the farm	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-335-000	Repair of Roofings and ceilings of barangay hall	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Safe to hold meetings	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-336-000	Construction of Public Market (by Phase)	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Easier to community to buy Goods & Supplies	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-337-000	Construction of Children's Playground	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Children becomePhysically, mentally and socially fit	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-338-000	Construction of Terminal	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Handle and transship goods or passengers to its destination	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-339-000	Construction of 2 Stories with 6 classroom school building	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-340-000	Purchase/Acquisition of Lot	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Acquired lot for infrastructure developmental projects	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-341-000	Introduced diversified livelihood that can be used during disaster	MO/MEO/ BLGU Habag	Jan. '26	Dec. '26	Augment income even in emergency/crisis situation	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-342-000	Provision planting seeds & planting materials to the farmers	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Augment income	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-343-000	Diversified livelihood to be used during calamities	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Augment income	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-344-000	Coconut Production & Other Livelihoods	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Augment income	M/PLGU / OUTSOURCE				400,000.00	400,000.00			
8000-03-01-010-000-345-000	Provision of Livelihood assistance support	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Augment income	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-346-000	Provision of Agricultural/ livestock's assistance	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Augment income	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-347-000	Cash for Works initiatives	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Augment income	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-348-000	Livelihood Program for all Sector	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Augment income	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-349-000	conduct livelihood program to the PWD's	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Augment income	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-350-000	conduct livelihood program to the women's	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Augment income	M/PLGU / OUTSOURCE				100,000.00	100,000.00			

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8000-03-01-010-000-351-000	create a nursery for wildling seedlings	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Augment income	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-352-000	Shelter Assistance	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	provide assistance for shelter damage during calamity	M/PLGU / OUTSOURCE				1,800,000.00	1,800,000.00			
8000-03-01-010-000-353-000	Purchase of Motor Vehicles	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	transport goods from far flung barangay	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-354-000	Procurement of Equipment & Facilities	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Dlivery of basic services	M/PLGU / OUTSOURCE				1,700,000.00	1,700,000.00			
8000-03-01-010-000-355-000	Procurement of EWS Devices	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Inform the community of any upcoming calamities/activities	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-356-000	Procurement of Emergency Kits	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	used during emergency situation	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-357-000	Acquisition of lot	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Acquired lot for infrastructure developmental projects	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-358-000	Repair & Maintenance of Government facilities	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Governance & implementation of laws and activities done	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-359-000	Improvement of Daycare center Re-painting & Other maintenance	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Secure the children from any accident & conducive to learning	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-360-000	Tree Growing/Reforestation	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Augment Income	M/PLGU / OUTSOURCE				190,000.00	190,000.00			
8000-03-01-010-000-361-000	Maintenance of Bamboo Reforestation at P1 Mampi Proper	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Augment Income	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-362-000	Concreting of FMR Agsam to Mampi Proper (7 kms.)	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				200,000,000.00	200,000,000.00			
8000-03-01-010-000-363-000	Construction of Water System (level 3) at Sitio Ibuan	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Safe and potable water serve in the community	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-364-000	Construction of Water System (level 3) at Mampi Proper	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Safe and potable water serve in the community	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-365-000	Concreting of Basketball court Mampi proper	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Develops Critical Thinking Skills & helps to physically fit	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-366-000	Construction of Farm to Market Road from. Km. 10 to Brgy. Mampi	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-367-000	Construction of Hanging Bridge sitio Ibuan	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Passable bridge that will stand during disaster/ typhoon	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-368-000	Concreting of FMR from Sitio Ibuan, Mampi to Sitio Himatagan, Agsam (by	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				90,000,000.00	90,000,000.00			
8000-03-01-010-000-369-000	Construction of Covered court Mampi Proper	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Activities of the community conducted and serve also	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-370-000	Construction of Barangay Office at Sitio Ibuan	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	improved sanitation, greater comfort, easier access for all	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			

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8000-03-01-010-000-371-000	Completion of Covered court Sitio Ibuan	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Activities of the community conducted and serve also	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-372-000	Installation of Street light at Sitio Ibuan	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-373-000	Construction of School Building Ibuan Elementary School	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-374-000	Construction of School Building Ibuan Tribal National high School	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-375-000	Construction of School Building Mampi Elementery School Mampi Proper	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				40,000,000.00	40,000,000.00			
8000-03-01-010-000-376-000	Construction of Level 2 water System at Mampi Proper	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Sufficient water delivered	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-377-000	Construction of School Building of Mampi National High School	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				40,000,000.00	40,000,000.00			
8000-03-01-010-000-378-000	Rehabilitation of Brgy. Office Mampi Proper	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Conciliate and mediate disputes, also for hold meetings	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-379-000	Construction of Dirty kitchen of Ibuan Tribal National High School	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	cooked foods for children	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-380-000	Electrification at Mampi proper	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	uses in our day to day life, lights the area and households	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00			
8000-03-01-010-000-381-000	Concreting of Sitio road (500 meters) Sitio Ibuan	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Passable and easy transport	M/PLGU / OUTSOURCE				70,000,000.00	70,000,000.00			
8000-03-01-010-000-382-000	Construction of Health Center at Mampi Proper	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Check-up and other needs that health concerns conducted	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-383-000	Construction of Multi Purpose hall at Mampi Proper	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-384-000	Constructionof Multi Purpose hall Sitio Ibuan	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-385-000	Construction of School Canteen building	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Foods being served	M/PLGU / OUTSOURCE				700,000.00	700,000.00			
8000-03-01-010-000-386-000	Construction of Small water Impounding dum	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Water access to help in planting rice & other crops	M/PLGU / OUTSOURCE				9,000,000.00	9,000,000.00			
8000-03-01-010-000-387-000	Provision of Gavion at Mampi Proper	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Protect the area from erosion	M/PLGU / OUTSOURCE				3,500,000.00	3,500,000.00			
8000-03-01-010-000-388-000	Construction of Barangay Public Toilet	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	improved sanitation, greater comfort, easier access for all	M/PLGU / OUTSOURCE				150,000.00	150,000.00			
8000-03-01-010-000-389-000	construct BNS corner/office	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Keeping of documents & meetings conducted	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-390-000	construct KP corner/office	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Keeping of documents & meetings conducted	M/PLGU / OUTSOURCE				100,000.00	100,000.00			

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8000-03-01-010-000-391-000	Construction of CR to household without CR	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	improved sanitation, greater comfort, easier access for all	M/PLGU / OUTSOURCE				150,000.00	150,000.00			
8000-03-01-010-000-392-000	Construction of River Dikes (700 meters) P1 Mampi Proper	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Protection of riverbanks of overflowing of water/flooding	M/PLGU / OUTSOURCE				80,000,000.00	80,000,000.00			
8000-03-01-010-000-393-000	Construction of Evacuation center w/ complete facilities	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Accommodate people during disaster or when emergency strike	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00			
8000-03-01-010-000-394-000	Rehabilitation of School damage	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-395-000	Rehabilitation of Brgy. Roads infrastructure/lifeline	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-396-000	Construction of Daycare Center Mampi Proper	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Secure the children from any accident & conducive to learning	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-397-000	Construction of Senior Citizens building	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Meetings & other activities conducted	M/PLGU / OUTSOURCE				150,000.00	150,000.00			
8000-03-01-010-000-398-000	Construction of SK Building	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Meetings & other activities conducted	M/PLGU / OUTSOURCE				150,000.00	150,000.00			
8000-03-01-010-000-399-000	Repair & Maintenance of Gov't facilities	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Governance & implementation of laws and activities done	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-400-000	Improvement of Daycare Centers repainting & Other maintenance	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Secure the children from any accident & conducive to learning	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-401-000	Construction of School stage	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Activities of students perform	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-402-000	Installation of Solar Panel lights	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-403-000	Installation of Mini Plaza(Play Ground)	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Children becomePhysically, mentally and socially fit	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-404-000	Construction of Public Market	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Easier to community to buy Goods & Supplies	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-405-000	Construction of Pathway at Sitio Ibuan	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Easy access during emergency/crisis	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-406-000	Construction of Pathway at Mampi Proper	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Easy access during emergency/crisis	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-407-000	Constructioon of FMR Km. 10 to Mampi Proper	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Passable & easy access to deliver goods	M/PLGU / OUTSOURCE				200,000,000.00	200,000,000.00			
8000-03-01-010-000-408-000	Rehabilitation of Barangay Road	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Passable & easy access to deliver goods	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-409-000	Acquisition of lot for Pathways	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Easy access during emergency/crisis	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-410-000	Rehabilitation for Improvement of Multi-purpose building	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				15,000,000.00	15,000,000.00			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
8000-03-01-010-000-411-000	Construction of Canal	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Protection from overflow of water	M/PLGU / OUTSOURCE				15,000,000.00	15,000,000.00			
8000-03-01-010-000-412-000	Rehabilitation of damage barangay road	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Passable and easy transport of goods from the farm	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-413-000	Rehabilitation of Trail from Agsam to Mampi	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Passable and easy transport of goods from the farm	M/PLGU / OUTSOURCE				600,000.00	600,000.00			
8000-03-01-010-000-414-000	Construction of Multipurpose Hall Mampi Proper	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-415-000	construction of barangay secretary corner/office	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Keeping of documents & meetings conducted	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-416-000	construction of barangay treasurer corner/office	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Keeping of documents & meetings conducted	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-417-000	construction of barangay captain corner/office	MO/MEO/ BLGU Mampi	Jan. '26	Dec. '26	Keeping of documents & meetings conducted	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-418-000	Construction of farm to market road - Nurcia to Capandan	MO/MEO/ BLGU Nurcia	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-419-000	Construction of farm to market road - Catupgas to kadahaan	MO/MEO/ BLGU Nurcia	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-420-000	Rehabilitation of barangay office	MO/MEO/ BLGU Nurcia	Jan. '26	Dec. '26	meeting and other activities conducted	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-421-000	Rehabilitation of barangay covered court	MO/MEO/ BLGU Nurcia	Jan. '26	Dec. '26	Activities of the community conducted and serve also	M/PLGU / OUTSOURCE				150,000.00	150,000.00			
8000-03-01-010-000-422-000	Completion of community stage	MO/MEO/ BLGU Nurcia	Jan. '26	Dec. '26	Activities of the community conducted	M/PLGU / OUTSOURCE				150,000.00	150,000.00			
8000-03-01-010-000-423-000	Construction of Water System Level III (Phase I)	MO/MEO/ BLGU Nurcia	Jan. '26	Dec. '26	Potable water reach the community	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-424-000	Rehabilitation of Day Care Centers (Nurcia& Catupgas)	MO/MEO/ BLGU Nurcia	Jan. '26	Dec. '26	Provide safe & secure the children from any accident	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-425-000	Construction of river dike (Nurcia & Catupgas	MO/MEO/ BLGU Nurcia	Jan. '26	Dec. '26	Protection of riverbanks of overflowing of water/flooding	M/PLGU / OUTSOURCE				100,000,000.00	100,000,000.00			
8000-03-01-010-000-426-000	Construction of Evacuation center w/ complete facilities	MO/MEO/ BLGU Nurcia	Jan. '26	Dec. '26	Accommodate people during disaster or when emergency strike	M/PLGU / OUTSOURCE				100,000,000.00	100,000,000.00			
8000-03-01-010-000-427-000	Acquisition of Rescue Vehicle	MO/MEO/ BLGU Nurcia	Jan. '26	Dec. '26	Easily transport individuals on emergency	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-428-000	Completion of seawall	MO/MEO/ BLGU Nurcia	Jan. '26	Dec. '26	Protect the community from waves action/storm surge & soil erosion	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-429-000	Maintenance of barangay road	MO/MEO/ BLGU Nurcia	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-430-000	Concreting of Barangay Roads/Street concreting	MO/MEO/ BLGU Nurcia	Jan. '26	Dec. '26		M/PLGU / OUTSOURCE				200,000.00	200,000.00			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
8000-03-01-010-000-431-000	Rehabilatation of Day Care Gates (Catpgas/Nurcia)	MO/MEO/ BLGU Nurcia	Jan. '26	Dec. '26	Provide safe & secure the children from any accident	M/PLGU / OUTSOURCE				150,000.00	150,000.00			
8000-03-01-010-000-432-000	Construction of Barangay Hall Dirty Kitchen	MO/MEO/ BLGU Nurcia	Jan. '26	Dec. '26	Cooked foods during meetings & other activities	M/PLGU / OUTSOURCE				350,000.00	350,000.00			
8000-03-01-010-000-433-000	Construction of Barangay Multipurpose Hall to New Site	MO/MEO/ BLGU Nurcia	Jan. '26	Dec. '26	Conciliate and mediate disputes, also for hold meetings	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-434-000	Provision of Livelihood	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Augment income	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-435-000	Purchase of Pick up Vehicle	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Transports Agri products, livestocks and people	M/PLGU / OUTSOURCE				6,000,000.00	6,000,000.00			
8000-03-01-010-000-436-000	Sustainable Upland Farming	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Increase income of farmers	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-437-000	Construction of Multi-Purpose Standard Evacuation Center	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Activities of the community conducted and serve also evacuation center	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-438-000	Improvement of bacnalon Falls	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Entice tourist to visit the site and increase income of the people	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-30-01-010-000-439-000	Concreting of road to Bacnalon Falls	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Entice tourist to visit the place and create employment	M/PLGU / OUTSOURCE				150,000,000.00	150,000,000.00			
8000-03-01-010-000-440-000	Construction of Canal	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Protection from overflow of water	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-441-000	Purchase of One unit izuzu elf	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Transports Agri products, livestocks	M/PLGU / OUTSOURCE				6,000,000.00	6,000,000.00			
8000-03-01-010-000-442-000	Construction of senior citizen building	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Meeting and other activities held	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-443-000	Rehabilitation of Day Care Center	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Provide safe & secure the children from any accident	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-444-000	Construction of Pakwan Integrated School Covered court	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Activities of School conducted	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-445-000	Construction of New 2 storey building Barangay Hall	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Governance & implementation of laws and activities done	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-446-000	Rehabilitation of farm to market road from KM 22 to KM 28	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Infrasture rehabilatated and can access by the community	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-447-000	Construction of standard evacuation center.	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Accommodate people during disaster/when emergency strike	M/PLGU / OUTSOURCE				15,000,000.00	15,000,000.00			
8000-03-01-010-000-448-000	Construction of double barrel box culvert	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	reduce the effects of flood waters or high water levels.	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-449-000	Completion of 1,115 Meter Dike	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Protection of riverbanks of overflowing of water/flooding	M/PLGU / OUTSOURCE				6,000,000.00	6,000,000.00			

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8000-03-01-010-000-450-000	Rehabilitation of damaged Brgy. Road concretion	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Infrasture rehabilatated and can access by the community	M/PLGU / OUTSOURCE				150,000,000.00	150,000,000.00			
8000-03-01-010-000-451-000	provide skills training through TESDA,DTI,PCA & ETC..,	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Create emplyment to augment income	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-452-000	Acquisition/Purchase of Lot	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Acquired lot for infrastructure developmental projects	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-453-000	procurement of maintenance of BDRRM Vehicles/Motor	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Use during emergency situation	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-454-000	purchase of Generator set	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Use during emergency situation	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-455-000	procurement of medicine kits including temporary tents for barangay and school	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Use during emergency situation	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-456-000	procurement of equipment and facilities to use during emergencies megaphone, and chain saw	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	can be used during meetings, assemblies and other activities	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-457-000	Purchase of Aircon for Evacuation center	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Makes the people comfortable esp. the children	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-458-000	Purchase of Ceiling Fan	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Makes the client comfortable	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-459-000	Purchase of Projector	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Report easy to understand and can see it immediately	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-460-000	Purchase of CCTV set and installation	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	deterence of any criminal acts	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-461-000	Purchase of Television	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	For monitoring the CCTV	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-462-000	Purchase of Amplier	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Communicate easier with a big crowd	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-463-000	Purchased Vehicles for Solid Waste	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	collects waste from households, puroks	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-464-000	Purchased of Emergency Vehicles	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Use during emergency situation	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-465-000	Concreting Of Road from km. 12 to km.22, Pakwan	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in the rural areas	M/PLGU / OUTSOURCE				150,000,000.00	150,000,000.00			
8000-03-01-010-000-466-000	Concreting of Road From km. 20 To Brgy. Pakwan Via Bacnalon falls	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Easy access of farm products and tourist visits the place	M/PLGU / OUTSOURCE				150,000,000.00	150,000,000.00			

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8000-03-01-010-000-467-000	Concreting Of Road from km. 22 to km. 28	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in the rural areas	M/PLGU / OUTSOURCE				150,000,000.00	150,000,000.00			
8000-03-01-010-000-468-000	Proposed Construction Of Small Water Impounding Dam	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Water access to help in planting rice & other crops	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00	30,000.00		A114-05
8000-03-01-010-000-469-000	Construction of Volleball Court of Barangay Pakwan	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Children becomePhysically, mentally and socially fit	M/PLGU / OUTSOURCE				800,000.00	800,000.00			
8000-03-01-010-000-470-000	Construction Of Womens Multi-Purpose Building	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-471-000	Construction of Tribal Hall (Pakwan-by phase)	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Meeting & Conferences of Tribal Councils held	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-472-000	Elevation of flooring of Covered Court /multi -Purpose Hall	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Activities of community held	M/PLGU / OUTSOURCE				15,000,000.00	15,000,000.00			
8000-03-01-010-000-473-000	Construction of Water Reservoir per household	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Efficient delivery of water	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-474-000	Installation Of Street Lights of all 5 puroks	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-475-000	Construction Of 2 Storey Building Brgy. Office	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Governance & implementation of laws and activities done	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-476-000	Construction of Barangay Public Toilet	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	improved sanitation, greater comfort, easier access for all	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-477-000	Construction of Barangay Health Station - by phase	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Provide Health services to the communities	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-478-000	Installation of Electricity Supply at Barangay Pakwan Community	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-479-000	Construction of Lupong Tagapamayapa office	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Place to pacify issues between two individuals or more	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-480-000	Repair of Drainage Canal all Puroks	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Protect the area inoverflow of water during heavy rains	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-481-000	Repair & Maintenance Of Streetlight	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Maintain security and peace	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-482-000	Construction of school drainage canal	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Protect the area in overflow of water during heavy rains	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-483-000	Construction of Pakwan Multipurpose Hall	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Activities of the community conducted and serve also	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-484-000	Construction of Pakwan Bridge	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Passable bridge that will stand during disaster/ typhoon	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00	20,000.00		A214-04
8000-03-01-010-000-485-000	Construction of Stock Room	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Supplies & materials well secured	M/PLGU / OUTSOURCE				100,000.00	100,000.00			

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8000-03-01-010-000-486-000	Installation of Reservoir Tank in the Barangay	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Efficient delivery of water	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-487-000	Construction of Couple Rooms/ Breast Feeding Rooms	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Privacy of couple during disaster	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-488-000	Construction for VAWC/ Counselling Room	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	counselling of individual with grudges	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-489-000	Construction of Mini Plaza (Play Ground)	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Children becomePhysically, mentally and socially fit	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-490-000	Construction Of Terminal for Vehicles	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Handle and transship goods or passengers to its destination	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-491-000	Completion of Guest House	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Accommodate guest	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-492-000	Construction of Talipapa	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	easier access to market goods and agri-fishery products	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-493-000	Construction of Senior Citizens Building	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Meetings & other activities conducted	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-494-000	Repair of FMR from Km. 22 to Km. 28	MO/MEO/ BLGU Pakwan	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-495-000	Introduce Coconut Production & Other Livelihoods	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Increase income of farmers	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-496-000	Provision of Livelihood Assisstance Support	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Augment income	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-497-000	Rehabilitation of Barangay Office	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Augment income	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-498-000	Construction of shade & canteen of Magkawas Falls	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Entice tourist and increase income of the community	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-499-000	Provide skills training through TESDA, DTI, PCA ug uban pa.	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Create emplyment to augment income	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-500-000	Acquisition of Lot	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Acquired lot for infrastructure developmental projects	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-501-000	Hand Washing Facilities Of Sibahay Brgy. Health Center	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Sanitation is important to prevent spreading germs	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-502-000	Procurement of search & rescue supplies & materials	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Ready in case calamity strikes	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-503-000	Procurement of maintenance of BDRRM Vehicles/Multi-Cab	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Maintained and ready to use	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-504-000	Purchase of Generator 4 set	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Use during emergency situation	M/PLGU / OUTSOURCE				350,000.00	350,000.00			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
8000-03-01-010-000-505-000	Purchase of megaphone for 4 purok/camera	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Easily inform the people about activities	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-506-000	Purchase of fire extinguisher	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Use during emergency situation	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-507-000	Procurement of medicine kits including temporary tents for barangay and school	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Use during emergency situation	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-508-000	Construction of Barangay Health Station	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Provide Health services to the communities	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-509-000	Purchase of Aircon for Evacuation center/brgy. Office	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Makes the people comfortable esp. the children	M/PLGU / OUTSOURCE				350,000.00	350,000.00			
8000-03-01-010-000-510-000	Procurement Of Six Wheeler Dump truck	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Transport materials for development of barangay	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-511-000	Purchase of Plastic chairs/table	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	For all activities in the barangay	M/PLGU / OUTSOURCE				550,000.00	550,000.00			
8000-03-01-010-000-512-000	Purchase of Ceiling Fan	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Makes the people comfortable esp. the children	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-513-000	Purchase of CCTV set and Installation	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	deterence of any criminal acts	M/PLGU / OUTSOURCE				4,500,000.00	4,500,000.00			
8000-03-01-010-000-514-000	Purchase of Television	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	For monitoring the CCTV	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-515-000	Purchase of solar lights 1,000 watts	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				3,500,000.00	3,500,000.00			
8000-03-01-010-000-516-000	Purchase of Amplifier	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Additional income of the barangay(rent) and can be used during meetings, assemblies and other activities	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-517-000	Purchased Vehicles for Solid Waste	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26		M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-518-000	Purchased Emergency Vehicles	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26		M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-519-000	Installation of MRF in every Purok's	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26		M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-520-000	Support to NGP Program	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Maintain and help to protect during disaster	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-521-000	Rehabilitation of Damaged Government Infrastracture	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Infrasture rehabilatated and can access by the community	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-522-000	Rehabilitaion of Damaged Water System at proper sibahay	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Water delivered efficiently	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-523-000	Construction of MPB CR Phase 1, Back filling Work & Foundation Building	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	improved sanitation, greater comfort, easier access for all	M/PLGU / OUTSOURCE				8,000,000.00	8,000,000.00			

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8000-03-01-010-000-524-000	Construction of MPB CR Phase 2 Installation Of toilet Facilities & Septic	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	improved sanitation, greater comfort, easier access for all	M/PLGU / OUTSOURCE				350,000.00	350,000.00			
8000-03-01-010-000-525-000	Construction OF MPB CR phase 3 Completion of MPB CR	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	improved sanitation, greater comfort, easier access for all	M/PLGU / OUTSOURCE				350,000.00	350,000.00			
8000-03-01-010-000-526-000	Construction OF MPB CR Phase 2 Roofing & Walling	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	improved sanitation, greater comfort, easier access for all	M/PLGU / OUTSOURCE				350,000.00	350,000.00			
8000-03-01-010-000-527-000	Construction of SLP Building	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Economic activities continues of the beneficiaries	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-528-000	Construction of River dikes @ Sitio Libas	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Protection of riverbanks of overflowing of water/flooding	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-529-000	Construction of BDRRM Warehouse	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	BDRR Equipment and supplies kept	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-530-000	Construction of River dikes to Purok 2,3,4	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Protection of riverbanks of overflowing of water/flooding	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00			
8000-03-01-010-000-531-000	Construction of Drainage canal to Purok 1 to purok3	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Protection from overflow of water	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-532-000	Construction of seawall for P1,4,5,6 of Barangay Sibahay	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Protect the community from waves action/storm surge & soil erosion	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-533-000	Procurement of lot for construction of Brangay Infrastructure	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Barangay facilities secured	M/PLGU / OUTSOURCE				7,000,000.00	7,000,000.00			
8000-03-01-010-000-534-000	Construction of Senior Citizens and PWD's Sustainable Center	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Meetings & other activities conducted	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-535-000	Construction of sustainable water Tanks	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Continues delivery of water	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-536-000	Construction of Comfort Rooms in Sitio Libas	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	improved sanitation, greater comfort, easier access for all	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-537-00	Construction of 2 Tanod Outpost	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Secured the area from any criminal incident	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-538-000	Rehabilitation of Emergency Vehicle	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Transport people in emergency situation	M/PLGU / OUTSOURCE				700,000.00	700,000.00			
8000-03-01-010-000-539-000	Rehabilatation of Farm to Market Road from Proper to Libas	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				7,000,000.00	7,000,000.00			
8000-03-01-010-000-540-000	Availability of FARM employment	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Increase income of the community	M/PLGU / OUTSOURCE				7,000,000.00	7,000,000.00			
8000-03-01-010-000-541-000	Purchase of Search and Rescue Operation Equipment'	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Well equipped SRO during emergency	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-542-000	Completion of walling MPB	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-543-000	Construction of Purok 3,4,7 Flood Control of Barangay Sibahay	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	reduce the effects of flood waters or high water levels.	M/PLGU / OUTSOURCE				100,000,000.00	100,000,000.00			

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8000-03-01-010-000-544-000	Construction of fence in Sitio Cagminio Day Care Center	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Provide safe & secure the children from any accident	M/PLGU / OUTSOURCE				650,000.00	650,000.00			
8000-03-01-010-000-545-000	Improvement of 3 identified Evacuation Center	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Accommodate people during disaster or when emergency strike	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-546-000	Purchase of Health Equipment	MO/MEO/ BLGU Sibahay	Jan. '26	Dec. '26	Serve the community efficiently	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-547-000	Construction of 2 stories multi-purpose building with up & down CR, complete water & electrical installation (for SC's, BHW, BNS, Women's, PWD's)	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Host meeting, activities in small groups	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-548-000	Improvement/ Completion of day care center (By Phase)	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Provide safe & secure the children from any accident	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-549-000	Acquisition of Multipurpose vehicle (Garbage collection, rescue/emergency/	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	collects waste from households, puroks	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-550-000	Cash for works initiatives	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Augment Income	M/PLGU / OUTSOURCE				150,000.00	150,000.00			
8000-03-01-010-000-551-000	Procurement of equip-ment's and facilities to use during emergencies & medicines. printer, laptop,projector, folding tables, plastic chairs,office supplies, set of generator	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Ready and available in case of emergencies	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-552-000	Purchase of portable speaker & set of sound system w/ microphone	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Communicate easier during a big crowd	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-553-000	Purchase of utility folding bed	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Comfort the chidren & seniors during emergency	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-554-000	Purchase water emergency kits (jerry cans, jars, containers, white cloth &	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Ready and available in case of emergencies	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-555-000	*Procurement of BDRRM paraphernalia/stuffs:*	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Ready and available in case of emergencies	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-556-000	Procurement of kitchen utensils: Plates, saucers, bowls, cups/mugs, kawa,	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Ready and available in case of emergencies	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-557-000	Plants bamboos and other trees for protection, preservation and	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Use as buffer during typhoon and tsunami	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-558-000	Mangroves/ Tree Planting & Growing	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Use as buffer during typhoon and tsunami	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-559-000	Establishment of Barangay Community Garden	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Foods being served is healthy	M/PLGU / OUTSOURCE				500,000.00	500,000.00			

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8000-03-01-010-000-560-000	Procurement of grass cutter	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Clean the surroundings	M/PLGU / OUTSOURCE				50,000.00	50,000.00			
8000-03-01-010-000-561-000	MRF construction and well maintained	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Use to segregate waste	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-562-000	Clearing/Deepening of water ways/swamp and maintenance	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Protect the low lying areas during heavy rains	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-563-000	Introduce diversified livelihoods that can be used during calamity.	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Augmnet Income	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-564-000	TESDA trainings on Massage & Mani-pedi& SMAW b. DTI Training on Food	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Help to find enployment and increase income	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-565-000	- Construction of Fish Cage (fix/movable)	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Augment Income	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-566-000	Provision of agricultural/livestock's assistance	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Augment Income	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-567-000	Conduct training & orientation of seed banking	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Trained and orient for sustainable use of resources	M/PLGU / OUTSOURCE				150,000.00	150,000.00			
8000-03-01-010-000-568-000	Construction of 2 stories multipurpose building- 6 stalls for ground floor-each with dishwashing area and CR, function hall for 2nd floor also with dishwashing area and CR. Complete water & electrical instal-lation (For Brgy. Local Economic Enterprise) (BP)	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Activities of the community conducted and serve also evacuation center	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-569-000	Construction and Rehabilitation of Drainage /Canal system (by phase at barangay zone-1 area)	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Protection from overflow of water during heavy rains	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-570-000	Construction of flood control /dike at Doot Poktoy area (estimated 1,500	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	reduce the effects of flood waters or high water levels.	M/PLGU / OUTSOURCE				500,000,000.00	500,000,000.00	500,000.00		A114-05
8000-03-01-010-000-571-000	Deepening/ Dredging of River (Zone-1 to Bunga) (BY PHASE)	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Protect the low lying areas during heavy rains	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-572-000	Construction of Doot Poktoy Foot Bridge	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-573-000	Construction of cottages at Doot Poktoy surf grounds (by phase)	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Entice tourist and increase income of the community	M/PLGU / OUTSOURCE				34,000,000.00	34,000,000.00			
8000-03-01-010-000-574-000	Construction of watch tower w/ Zip line	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Income generated since tourist visit the sites	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00			
8000-03-01-010-000-575-000	Construction of guardhouse	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Protection of the resources within the area (Mangrove, Marine	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			

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8000-03-01-010-000-576-000	Barangay Zoning	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Zonify the area to protect the people	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-577-000	Acquisition of lot for counterpart to future projects	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Acquired lot for infrastructure developmental projects	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-578-000	Acquisition of lot through reclamation for future projects (by phase)	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Acquired lot for infrastructure developmental projects	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-579-000	-Improvement Of Day Care Center (by phase)	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Provide safe & secure the children from any accident	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-580-000	Acquisition of Rescue Vehicle	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Easily transport individuals on emergency	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-581-000	Completion of Limguangco street to Cemetery road)	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-582-000	Concreting/rehabilitation of roads/ Streets in brgy. Area (by phase)	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Passable and easily transport of goods from the farm	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-583-000	Concreting of street junctions to national highways at barangay zone-1	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Passable and easily transport of goods from the farm	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-584-000	Construction of kaba-bayan center, tanod outpost (BP)	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Secured the area from any criminal incident	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-585-000	Installation & maintenance of Street lights (BP)	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-586-000	Construction of steel and concrete fence at Multi-purpose hall area (By	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Secure the area from Incident	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-587-000	Support to KALAHI projects	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Maintained and working that can help the people in their economic	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-588-000	Improvement of multi-purpose hall (by Phase)	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Activities of the community conducted	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-589-000	Repair /rehabilitation of Multi-Purpose Hall cum EC (by phase)	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Accommodate people during disaster or when emergency strike	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-590-000	Rehabilitation of Barangay Office	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Governance & implementation of laws and activities done	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-591-000	-Completion of Prospero Pichay Sr. Boulevard	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Income generated since tourist visit the sites	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00			
8000-03-01-010-000-592-000	Installation of canopy at Barangay/Multipurpose Hall Area (by	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Meetings and other activities conducted	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-593-000	-Reproduce information education campaign (IEC) materials to be posted	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Reproduce and distributed	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-594-000	Acquisition &installation of early warning devices: *Siren *3 flood	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Inform the community of any upcoming calamities/activities	M/PLGU / OUTSOURCE				150,000.00	150,000.00			
8000-03-01-010-000-595-000	Development and establishment of Early Warning System	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Inform the community of any upcoming calamities/activities	M/PLGU / OUTSOURCE				100,000.00	100,000.00			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
8000-03-01-010-000-596-000	Rehabilitation/Repair of damage structures, brgy. roads infrastructures	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Repaired and passable	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-597-000	Clearing of roads, water ways, wastes due to calamity (land-slide, earthquake,	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Flow of water efficiently & prevent flooding	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-598-000	Construction of laundry area & cooking area at evacuation isolation center	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Use by the community during calamities	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-599-000	Installation of water system in identified evacuation/isolation center	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	serve potable and clean water	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-600-000	Provision of 1 unit generator	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Serve the community during brown out	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-601-000	Purchase of multimedia Televesion for the DCC	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Easier understanding of children to learn	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-602-000	Purhase of Portable speaker w/ wireless/wired microphone	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Communicate easier during a big crowd	M/PLGU / OUTSOURCE				130,000.00	130,000.00			
8000-03-01-010-000-603-000	Improvement / Completion of Social Services Bldg. (Day Care Classroom)	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Provide safe & secure the children from any accident	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-604-000	Construction of Social Services Bldg.	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Easy Access to social services	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-605-000	Concreting/reha-bilitation,patching road/ Streets holes in brgy. Area	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Acessible & safe to people who drive their car/motorcycle	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-606-000	Concreting of Stree junctions to National Highway at Barangay Zone I	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Easier access and avoid accident	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-607-000	Construction of Kababayan Center Tanod Outpost	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Maintain Peace & order in the area	M/PLGU / OUTSOURCE				250,000.00	250,000.00			
8000-03-01-010-000-608-000	Acquisition of Lot for counterpart of Government facilities	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Acquired lot for infrastructure developmental projects	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-609-000	Construction of Seawall	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Protect the community from waves action/storm surge & soil erosion	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-610-000	Construction of flood control at DootPoktoy area (300 LM)	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Protection of riverbanks of overflowing of water/flooding	M/PLGU / OUTSOURCE				250,000,000.00	250,000,000.00	250,000.00		A214-03
8000-03-01-010-000-611-000	Deepening/Dreging of River (Zone I-Bunga)	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Protection from floods and overflowing of water	M/PLGU / OUTSOURCE				100,000,000.00	100,000,000.00			
8000-03-01-010-000-612-000	Livelihood Program(Trainings & Provision for Tailoring, Dressmaking, water/Coffee dispenser and bigasan ng	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Increase Household income to alleviate poverty	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-613-000	Construction of Fish Cage	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Increase Household income to alleviate poverty	M/PLGU / OUTSOURCE				750,000.00	750,000.00			
8000-03-01-010-000-614-000	Provision of Agricultural/livestock's assistance	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Increase Household income to alleviate poverty	M/PLGU / OUTSOURCE				300,000.00	300,000.00			

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8000-03-01-010-000-615-000	Provision of Sustainable Livelihood programs	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Increase Household income to alleviate poverty	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-616-000	Rehabilitation of damage structures, brgy. roads infrastructure/lifeline	MO/MEO/ BLGU Zone I	Jan. '26	Dec. '26	Passable & easy access to deliver goods	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-617-000	Establishment of Botika ng Barangay	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Easily purchased cheaper medicines	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-618-000	Repair of Drainage/Canal & other Maintenance	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Protect the area inoverflow of water during heavy rains	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-619-000	Procurement of Additional Rescue Supplies	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Use during emergency situation	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-620-000	Procurement of Early Warning Device	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Inform the community of any upcoming calamities/activities	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-621-000	Procurement of Health System Paraphernalias	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Ready to use during emergency	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-622-000	Procurement of Emergency Rescue Vehicle	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Easily transport individuals on emergency	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-623-000	Procurement of Communication System	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Easily convey to community during disaster or any activities	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-624-000	Livelihood support and assistance Program	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Auugment Income	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-625-000	Reconstruction and rehabilitation of Barangay Structure	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Governance & implementation of laws and activities done	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-626-000	Restoration and improvement of any destroyed brgy. Facilities	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Governance & implementation of laws and activities done	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-627-000	Procurement of Mini-Dumptruck	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Transport any materials and use also during emergency	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-628-000	Purchase of Shredder machine	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Waste can be used in other materials	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-629-000	Support to farmers	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Augment income	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-630-000	Tesda training (skilled work & handicraft)	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Look for employment to address poverty	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-631-000	Purchase of boat	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Easily transport individuals on emergency	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-632-000	Construction of Farm to market Road 7km. At Lambonao	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Passable & easy access to deliver goods	M/PLGU / OUTSOURCE				140,000,000.00	140,000,000.00			
8000-03-01-010-000-633-000	Construction of box culvert at lambonao	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Passable bridge that will stand during disaster/ typhoon	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00	3,000.00		A214-04
8000-03-01-010-000-634-000	Concreting of Gualvez Street	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			

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8000-03-01-010-000-635-000	Installation of Material Recovery Facility (MRF)	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Segregate Waste	M/PLGU / OUTSOURCE				150,000.00	150,000.00			
8000-03-01-010-000-636-000	Improvement of Daycare Center & other maintenance	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Secure the children from any accident & conducive to learning	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-637-000	Construction of daycare center at sitio lambonao	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Secure the children from any accident & conducive to learning	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-638-000	Improvement of KALAHI water system & other maintenance	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Maintained and sustained	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-639-000	Installation of Streetlight & other maintenance	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-640-000	Rehabilitation of Barangay Office & other Maintenance	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Maintained the infrastructure	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-641-000	Construction of Two-storey Multi-purpose building (phase 2)	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Activities of the community conducted and serve also	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00			
8000-03-01-010-000-642-000	Installation of St. light from Lanuza gymnasium-Teachers Village to National	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-643-000	Construction of Drainage Canal From Teachers Village to Nat'l Road Junction	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Protect the area inoverflow of water during heavy rains	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-644-000	Acquisition of Barangay Lot	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Acquired lot for infrastructure developmental projects	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-645-000	Purchase of CCTV	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	deterence of any criminal acts	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-646-000	Purchase of sound system complete set (lights etc)	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Communicate easier during a big crowd and revenue generation	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-647-000	Rehabilitation of Drainage canal	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Protect the area inoverflow of water during heavy rains	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-648-000	Patching of Street Holes (Derigay St.)	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Passable and easy to passerby	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-649-000	Fabrication of long table & procurement of plastic chairs	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Augment income of the barangay	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-650-000	Construction of additional Water Reservoir & other maintenance (level 3	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Easy access of potable water	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-651-000	Fabrication of Additional Tent	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	can be used during meetings, assemblies and other activities	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-652-000	Construction of Tanod Outpost and Daycare Center (Lambonao)	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Secure the children from any accident & conducive to learning	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-653-000	Construction of Tribal Hall (Lambonao)	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Meeting and any activities held by Ips	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-654-000	Rehabilation of reservior and Installation of Water system level 3	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Easy access of potable water	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			

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8000-03-01-010-000-655-000	Rehabilatition/reconstruction of water system reservior (purok 2 pob)	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Easy access of potable water	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-656-000	Procurement & installation of Solar Lights (Lambonao)	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-657-000	Improvement of Road Re-garavelling (Lambonao)	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Easy access to transport farm products	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-658-000	Construction of Tribal Housing (Lambonao)	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Shelter of Ips	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-659-000	Construction of evacuation center (calamity shelter)	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Accommodate people during disaster or when emergency strike	M/PLGU / OUTSOURCE				40,000,000.00	40,000,000.00			
8000-03-01-010-000-660-000	#6 duplex service wire for lambonao(purok3) 2km	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				50,000.00	50,000.00			
8000-03-01-010-000-661-000	Development of tourism sight lambonao area (Nakawa falls)	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Entice tourist to visit & increase income of the community	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-662-000	Concreting of By-pass NRJ to Lambonao	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Easy access to transport farm products	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-663-000	Purchase/acquisition of rescue/ emergency/ patrol vehicle	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Transport individuals in emergency situation	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-664-000	Procurement of BDRRM paraphernalia:	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Well equipped BDRR to response emergency	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-665-000	Repair & Maintenance of Barangay Facilities	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Repaired & maintained facilities	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-666-000	Acquisition of Barangay lot	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Facilities to erect	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-667-000	Maintenance of Kalahi Project	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Maintained the projects	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-668-000	Construction of drainage canal 500 meters	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Protection from overflow of water	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-669-000	Street Road Rehabilitation and Concreting (Gualvez St./Frias St.)	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-670-000	Patching of street holes (Derigay st.)	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-671-000	Concreting of Brgy. Road Extension (Orozco St.)	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-672-000	Procurement of additional generator	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Lights during emergency	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-673-000	Repair of multi-purpose hall cum evacuation center	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Accommodate people during disaster or when emergency strike	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-674-000	Rehabilitation of damage brgy. Roads infrastructure/lifeline	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				100,000.00	100,000.00			

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8000-03-01-010-000-675-000	Improvement of Kalahi Water System and other	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Maintained and working that can help the people in their economic	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-676-000	Construction of Day Care Fire Exit	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Exit immediately in emergency situation	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-677-000	Construction of laundry area & cooking area & MRF in evacuation center	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Accessible to evacues all the facilities	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-678-000	Construction of Barangay Health Office	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Health services conducted	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-679-000	Construction of Canal from Teachers Village to National Road junction	MO/MEO/ BLGU Zone II	Jan. '26	Dec. '26	Protection from overflow of water	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-680-000	Support to livelihood nursery w/ seedling establishment	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Increase income and sustainable farming of the farmers	M/PLGU / OUTSOURCE				1,200,000.00	1,200,000.00			
8000-03-01-010-000-681-000	Support to livelihood program - poultry	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Increase income and sustainable Livestock raisers	M/PLGU / OUTSOURCE				1,200,000.00	1,200,000.00			
8000-03-01-010-000-682-000	Concreting of Drainage Canal beside slaughter house	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Protection from overflow of water	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-683-000	Continuation of eco-bricks plan box making at diversion road/by pass	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Beautification of the by-pass road	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-684-000	Construction of purok-2, waiting shed (Concrete)	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Meeting of the community happen and rest area	M/PLGU / OUTSOURCE				400,000.00	400,000.00			
8000-03-01-010-000-685-000	Construction of Stock Room	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Supplies & materials well secured	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-686-000	Construction of Dirty kitchen from the newly constructed community	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	evacuees can cook food during disaster	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-687-000	Establishment of foot trail going to brgy. tourist site (nakawa,andana	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Easy access to the site	M/PLGU / OUTSOURCE				##########	35,000,000.00			
8000-03-01-010-000-688-000	Rehabilitation of Evacuation Center / Multi-purpose Hall	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Activities of the community conducted and serve also	M/PLGU / OUTSOURCE				##########	20,000,000.00			
8000-03-01-010-000-689-000	Rehabilitation and maintenance of street light	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				400,000.00	400,000.00			
8000-03-01-010-000-690-000	Rehabilitation Brgy. Road and bridges	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				1,200,000.00	1,200,000.00			
8000-03-01-010-000-691-000	Construction of Farm to market road from lambonao to mampi	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				##########	70,000,000.00			
8000-03-01-010-000-692-000	Continuation of flood control form lambonao bridge 1 up to the	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	reduce the effects of flood waters or high water levels.	M/PLGU / OUTSOURCE				##########	70,000,000.00	70,000.00		A214-03
8000-03-01-010-000-693-000	Construction of 2 Km. Flood control from left of newly constructed	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	reduce the effects of flood waters or high water levels.	M/PLGU / OUTSOURCE				##########	70,000,000.00	70,000.00		A214-03
8000-03-01-010-000-694-000	Concreting of road at purok-3	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			

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8000-03-01-010-000-695-000	Concreting of Drainage canal	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Protection from overflow of water	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-696-000	Development of tourist site (abojon falls,andana falls & etc.)	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Entice tourist to visit & increase income of the community	M/PLGU / OUTSOURCE				###########	70,000,000.00			
8000-03-01-010-000-697-000	Acquisition of lot for the brgy. Project purposes	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Infrastructure projects to deliver basic services	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-698-000	completion Of Daycare Center	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Secure the children from any accident & conducive to learning	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-699-000	Completion of CSO Building	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Meeting of the community happen	M/PLGU / OUTSOURCE				###########	20,000,000.00			
8000-03-01-010-000-700-000	Construction of flood control facility from lambonao to catupgas river	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Protection of riverbanks of overflowing of water/flooding	M/PLGU / OUTSOURCE				###########	70,000,000.00	70,000.00		A214-03
8000-03-01-010-000-701-000	Construction of New Propose Multi-Purpose Building (Evacuation Center) by	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Activities of the community conducted and serve also	M/PLGU / OUTSOURCE				###########	30,000,000.00			
8000-03-01-010-000-702-000	Construction of Barangay tanod Outpost	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Secured the area from any criminal incident	M/PLGU / OUTSOURCE				50,000.00	50,000.00			
8000-03-01-010-000-703-000	Completion of Barangay Health Station	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Provide Health services to the communities	M/PLGU / OUTSOURCE				###########	15,000,000.00			
8000-03-01-010-000-704-000	Construction of Additional Source of Water Reservoir @ Purok-3	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Easy access of potable water	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-705-000	Installation of Solar Lights in all Brgy. Properties	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				###########	15,000,000.00			
8000-03-01-010-000-706-000	Installation of Trumpa	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Deliver messages easily in community	M/PLGU / OUTSOURCE				###########	20,000,000.00			
8000-03-01-010-000-707-000	Construction of Disaster prevention facility	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Disaster paraphernalias secured &ready if calamity strikes	M/PLGU / OUTSOURCE				7,000,000.00	7,000,000.00			
8000-03-01-010-000-708-000	Rehabilitation of Day Care Center and Kitchen construction	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	provide a safe and secure environment	M/PLGU / OUTSOURCE				400,000.00	400,000.00			
8000-03-01-010-000-709-000	Rehabilitation of damage infrastructure	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-710-000	Procurement of rescue vehicle	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Transport individuals in emergency situation	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-711-000	support to livelihood program (gardening, livestock position, nursery of wildling seedlings , water refilling station, computer shop with printing & xerox & others for CSO & NGO)	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Uplift economic status and augment income of the community	M/PLGU / OUTSOURCE				2,500,000.00	2,500,000.00			

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8000-03-01-010-000-712-000	support to TESDA training (electrical installation, food processing, ICT & others)	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Uplift economic status and augment income of the community	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-713-000	establish store cooperative in the barangay (sari-sari store, hardware, talipapa & others)	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Uplift economic status and augment income of the community	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-714-000	Purchase plastic chairs, table cloth, telon & tables (for rent)	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Increase income of the brangay	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-715-000	Construction of solar/electric water supply	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Secured the area from any incident	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-716-000	Construction of multi-purpose building (evacuation center)	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-717-000	Construction of flood drainage (nat'l highway to lambonao river- purok 2 &	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	reduce the effects of flood waters or high water levels.	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-718-000	Construction of drainage canal along the pathway to slaughter house area	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Protection from overflow of water	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-719-000	Construction of community kitchen with CR & fully furnish	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	improved sanitation, greater comfort, easier access for all	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-720-000	Construction of barangay day care center	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Provide safe and secure environment	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-721-000	support repair & maintenance of the barangay streetlight	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Maintain security and peace	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-722-000	support repair & maintenance of the barangay water facilities	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Sufficient water delivered	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-723-000	concreting of Lambonao to Mampi FMR	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				100,000,000.00	100,000,000.00			
8000-03-01-010-000-724-000	Construction of Flood Control facility (Lambonao Bridge to Proposed fish	MO/MEO/ BLGU Zone III	Jan. '26	Dec. '26	reduce the effects of flood waters or high water levels.	M/PLGU / OUTSOURCE				100,000,000.00	100,000,000.00	#########		A214-03
8000-03-01-010-000-725-000	Improvement of Multipurpose Hall	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Meetings and other activities conducted	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-726-000	Acquisition of Lot	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Acquired lot for infrastructure developmental projects	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-727-000	Rehabilitation of River Dike	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Protection during heavy rains	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-728-000	Rehabilitation of Drainaige canal	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Protect the area inoverflow of water during heavy rains	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-729-000	Installation of street light to proposed fish landing	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-730-000	Construction of Purok 1 & 2 waiting shed	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Meeting of the community happen and rest area	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			

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8000-03-01-010-000-731-000	Concreting of Rizal Street to proposed fish landing	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-732-000	Concreting of NRJ if 1.5 kms. Zone IV to Habag	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-733-000	Fencing of Multipurpose hall	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Secured the perimeter	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-734-000	Completion of Covered court	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Meetings and other activities conducted	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-735-000	Installation of solar lights	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-736-000	Construction of school drainage system, Perimeter fence	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Protect the area inoverflow of water during heavy rains	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-737-000	NFT-ELCAC project	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Augment income	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-738-000	Construction of Evacuation Center	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Accommodate people during disaster or when emergency strike	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00			
8000-03-01-010-000-739-000	Construction of the extension of barangay multi-purpose hall	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-740-000	Construction of water facility	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Improve & easy access of water	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-741-000	Construction sangguniang kabataan office	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Meeting place	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-742-000	Repair & maintenance of the barangay streetlight	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Maintain Peace & order in the area	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-743-000	purchase plastic chairs, table cloth, telon & tables (as for rent)	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Additional income in the barangay	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-744-000	Rehab. of Vete Street (Concreting, by-phase)	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Rehab. of Vete Streeet (Concreted)	M/PLGU / OUTSOURCE				7,000,000.00	7,000,000.00			
8000-03-01-010-000-745-000	Rehab. of Trinidad Streeet (Concreting, by-phase)	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Rehab. Of Trinidad Streeet (Concreted)	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-746-000	Rehab. Of Montenegro Street (Concreting, by-phase)	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Conreted portion of Montenegro Street to NRJ to portion of Vete	M/PLGU / OUTSOURCE				7,000,000.00	7,000,000.00			
8000-03-01-010-000-747-000	Acquisition of lot	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Acquired lot for infrastructure developmental projects	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-748-000	Procurement of Additional Resue Supplies and materials	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	used during emergency situation	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-749-000	Purchase of 1 set Generator	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	used during emergency situation	M/PLGU / OUTSOURCE				100,000.00	100,000.00			
8000-03-01-010-000-750-000	Provision of temporary tents and/or shelter assistance to affected families	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	used during emergency situation	M/PLGU / OUTSOURCE				500,000.00	500,000.00			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
8000-03-01-010-000-751-000	Procurement of Furniture and Fixtures of the Barangay Hall	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Governance & implementation of laws and activities done	M/PLGU / OUTSOURCE				150,000.00	150,000.00			
8000-03-01-010-000-752-000	Repainting of Barangay Hall	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Governance & implementation of laws and activities done	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-753-000	Purchase of Handheld radio	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	used during emergency situation	M/PLGU / OUTSOURCE				400,000.00	400,000.00			
8000-03-01-010-000-754-000	Procurement of Emergency lights/solar power	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	used during emergency situation	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-755-000	Procurement of Rubber boat	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	used during emergency situation	M/PLGU / OUTSOURCE				400,000.00	400,000.00			
8000-03-01-010-000-756-000	Procurement of Portable toilets/ emergency latrines	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	sanitation is extremely important to prevent germs from spreading and	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-757-000	Procurement of Drums	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	used during emergency situation	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-758-000	Procurement of Stretchers	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	used during emergency situation	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-759-000	Procurement of Wheel Chairs	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	used during emergency situation	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-760-000	Procurement of Nebulizers	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	used during emergency situation	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-761-000	Purchased of 1 unit vehicle	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Transport people during emergency situation	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-762-000	Rehabilitation of damage basic infrastructure	MO/MEO/ BLGU Zone IV	Jan. '26	Dec. '26	Infrasture rehabilatated and can access by the community	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-763-000	Development of Resettlement Area	MO/MEO	Jan. '26	Dec. '26	Transfer of residents living in hazards prone areas	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-764-000	Construction of Transient home for Pregnant Women of GIDA Area	MO/MEO	Jan. '26	Dec. '26	Monitored pregnant women easily & accessible	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			
8000-03-01-010-000-765-000	Counterpart to BUB and ADM	MO/MEO	Jan. '26	Dec. '26	Implemented the projects	M/PLGU / OUTSOURCE				13,200,000.00	13,200,000.00	50,000.00		A424-06
8000-03-01-010-000-766-000	Construction of disaster-resilient School Buildings	MO/MEO	Jan. '26	Dec. '26	Disaster-resilient School Buildings Constructed	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-767-000	Establishment of Climate Smart Field School	MO/MEO	Jan. '26	Dec. '26	Climate Smart Field School established	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00	5,000.00		A424-11
8000-03-01-010-000-768-000	Relocation and construction of disaster-resilient settlements	MO/MEO	Jan. '26	Dec. '26	Disaster-resilient settlements relocated and constructed	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00	20,000.00		A424-11
8000-03-01-010-000-769-000	Construction of Guest House (2 units)	MO/MEO	Jan. '26	Dec. '26	Accommodate guest of the LGU	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-770-000	Construction of Marine Park and Sanctuary Facilities	MO/MEO	Jan. '26	Dec. '26	Protection of Marine resources	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00	10,000.00		A424-06

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8000-03-01-010-000-771-000	Construction of Campamento Cave & Silop Spring Facilites	MO/MEO	Jan. '26	Dec. '26	Entice tourist to visit & increase income	M/PLGU / OUTSOURCE				15,000,000.00	15,000,000.00			
8000-03-01-010-000-772-000	Construction of Doot poktoy Surfing Paradise Facilities	MO/MEO	Jan. '26	Dec. '26	Entice tourist to visit & increase income	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00			
8000-03-01-010-000-773-000	Construction of Mangrove Forest and Estuarine Facilities	MO/MEO	Jan. '26	Dec. '26	Entice tourist to visit & increase income	M/PLGU / OUTSOURCE				120,000,000.00	120,000,000.00			
8000-03-01-010-000-774-000	Construction of Baknalon Cave and Falls Facilities	MO/MEO	Jan. '26	Dec. '26	Entice tourist to visit & increase income	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-775-000	Construction of Nurcia Cave Facilities	MO/MEO	Jan. '26	Dec. '26	Entice tourist to visit & increase income	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-776-000	Construction of Dahunog Underwater Cave Facilities	MO/MEO	Jan. '26	Dec. '26	Entice tourist to visit & increase income	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-777-000	Construction of Sooton Canyon Cave Facilities	MO/MEO	Jan. '26	Dec. '26	Entice tourist to visit & increase income	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-778-000	Construction of Rafflesia Mixta Site Facilities	MO/MEO	Jan. '26	Dec. '26	Entice tourist to visit & increase income	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-779-000	Construction of Surfing Spots Facilities Badjang)	MO/MEO	Jan. '26	Dec. '26	Entice tourist to visit & increase income	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-780-000	Construction of Centennial Narra/Acacia Tree Facility	MO/MEO	Jan. '26	Dec. '26	Entice tourist to visit & increase income	M/PLGU / OUTSOURCE				1,050,000.00	1,050,000.00			
8000-03-01-010-000-781-000	Construction of Hinandanan Falls Facilities	MO/MEO	Jan. '26	Dec. '26	Entice tourist to visit & increase income	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-782-000	Construction of Cat Cave Facilities	MO/MEO	Jan. '26	Dec. '26	Entice tourist to visit & increase income	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-783-000	Construction of Cultural Houses-Mampi Manobo Community	MO/MEO	Jan. '26	Dec. '26	Entice tourist to visit & increase income	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-784-000	Construction of Balik Mountain Facilities	MO/MEO	Jan. '26	Dec. '26	Entice tourist to visit & increase income	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-785-000	Purchase of Mini Coconut Oil Mill	MO/MEO	Jan. '26	Dec. '26	Processed coconut to increased income	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-786-000	Maintenance and Repair of Heavy Equipment	MO/MEO	Jan. '26	Dec. '26	Heavy Equipment Repaired and maintained	M/PLGU / OUTSOURCE		2,000,000.00			2,000,000.00			
8000-03-01-010-000-787-000	Purchase of Self Loader	MO/MEO	Jan. '26	Dec. '26	Transport equipment anywhere	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-788-000	Construction of Fire Office	MO/MEO	Jan. '26	Dec. '26	Fire Office constructed	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-789-000	Installation of Solar Street Lights	MO/MEO	Jan. '26	Dec. '26	Solar Lamps installed	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-790-000	Special projects	MO/MEO	Jan. '26	Dec. '26	Counterpart to special projects provided	M/PLGU / OUTSOURCE				6,000,000.00	6,000,000.00			

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8000-03-01-010-000-791-000	Establishment of Sanitary Landfill by phase	MO/MEO	Jan. '26	Dec. '26	Waste disposal area where environment is safe	M/PLGU / OUTSOURCE				200,000,000.00	200,000,000.00	#########		M324-04
8000-03-01-010-000-792-000	Livelihood Program for all sector (All Barangays)	MO/MEO	Jan. '26	Dec. '26	Augment livelihood to increase income	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-793-000	Completion and equipping of Municipal Gymnasium by phase	MO/MEO	Jan. '26	Dec. '26	Well equipped and activities conducted physically metally	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-794-000	Construction of Tribal Halls (Mampi, Ibuan, Himatagan, Pakwan, Lambonao)	MO/MEO	Jan. '26	Dec. '26	IPs meeting & other activities conducted	M/PLGU / OUTSOURCE				15,000,000.00	15,000,000.00			
8000-03-01-010-000-795-000	Construction of Flood Control Facilities - Sheeet File(Riverbanks) Sibahay, Nurcia,	MO/MEO	Jan. '26	Dec. '26	reduce the effects of flood waters or high water levels.	M/PLGU / OUTSOURCE				###############	1,000,000,000.00	#########		A214-03
8000-03-01-010-000-796-000	Deepening/River bank protection(Sibahay, Nurcia, habag, bocawe, Agsam, Bunga, Zone I)	MO/MEO	Jan. '26	Dec. '26	River beds dredged/ deepened	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00			
8000-03-01-010-000-797-000	Construction of Polyclinic/ Birthing Facility	MO/MEO	Jan. '26	Dec. '26	Well equipped health services delivered efficiently	M/PLGU / OUTSOURCE				15,000,000.00	15,000,000.00			
8000-03-01-010-000-798-000	Transfer & Repair of Office (Nutrition Office)	MO/MEO	Jan. '26	Dec. '26	Nutrition services is accessible to people	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-799-000	Contruction of Barangay Food Terminal	MO/MEO	Jan. '26	Dec. '26	Agri-Fishery, Livestock is available	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-800-000	Purchase of additonal Heavy Equipment and Saddam (Infrastructure	MO/MEO	Jan. '26	Dec. '26	For efficient delivery of services to rural barangays	M/PLGU / OUTSOURCE				150,000,000.00	150,000,000.00			
8000-03-01-010-000-801-000	Acquisition of Sports Equipment (Gym)	MO/MEO	Jan. '26	Dec. '26	Keep the people physically fit and promotes caramaderie	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-802-000	Acquisition of Sports Equipment (Tourism Sites)	MO/MEO	Jan. '26	Dec. '26	Entice tourist & increase income to community	M/PLGU / OUTSOURCE				6,000,000.00	6,000,000.00			
8000-03-01-010-000-803-000	Construction of Public Terminal- by phase	MO/MEO	Jan. '26	Dec. '26	Handle and transship goods or passengers to its destination	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00			
8000-03-01-010-000-804-000	Construction of Public Market-by phase	MO/MEO	Jan. '26	Dec. '26	Goods &, supplies, materials is easily accessible	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00			
8000-03-01-010-000-805-000	Constn. Of 700 L.M. poblacion break water	MO/MEO	Jan. '26	Dec. '26	Protect the community from waves	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-806-000	Rehabilitation & Concreting of Prospero B. Pichay Sr. Boulevard	MO/MEO	Jan. '26	Dec. '26	Passable and tourist visit the area	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-807-000	Construction of Tourist Assistance Center	MO/MEO	Jan. '26	Dec. '26	Assist tourist of their needs	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-808-000	Construction of wellness Center	MO/MEO	Jan. '26	Dec. '26	Wellness Center constructed	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-809-000	Construction of Drop-in Center for the Abused	MO/MEO	Jan. '26	Dec. '26	Temporary shelter of the abused individual	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			

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8000-03-01-010-000-810-000	Construction of additional two (2)classroom at Habag	MO/MEO	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-811-000	Construction of School Building for Senior HS	MO/MEO	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				25,000,000.00	25,000,000.00			
8000-03-01-010-000-812-000	Repair of Primary School Buildings	MO/MEO	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-813-000	Repair of School Building/District Office	MO/MEO	Jan. '26	Dec. '26	Conducive to learning environment and have quality education	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-814-000	Construction of WATSAN Facility in every School	MO/MEO	Jan. '26	Dec. '26	Efficient delivery of water	M/PLGU / OUTSOURCE				4,200,000.00	4,200,000.00			
8000-03-01-010-000-815-000	Construction of additional facilities at Magkawas Falls	MO/MEO	Jan. '26	Dec. '26	Entice tourist & increase income to community, preserve nature	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-816-000	Construction of cottages, CR, pool at Silop Spring	MO/MEO	Jan. '26	Dec. '26	Entice tourist & increase income to community, preserve nature	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-817-000	Construction of bonfire sites at Surfcamp	MO/MEO	Jan. '26	Dec. '26	Entice tourist & increase income to community, preserve nature	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-818-000	Construction of additional facilities at Surfcamp	MO/MEO	Jan. '26	Dec. '26	Entice tourist & increase income to community, preserve the nature	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-819-000	Instalation of Street Lights along Barangay Streets	MO/MEO	Jan. '26	Dec. '26	Maintain Peace & Order	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-820-000	Completion of Two Storey Multipurpose Hall (Surf Camp)	MO/MEO	Jan. '26	Dec. '26	More rooms to accommodate tourist & increase income	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-821-000	Construction of additional Rooms for Surf Camp	MO/MEO	Jan. '26	Dec. '26	More rooms to accommodate tourist & increase income	M/PLGU / OUTSOURCE				3,500,000.00	3,500,000.00			
8000-03-01-010-000-822-000	Construction of Women & CICL Center	MO/MEO	Jan. '26	Dec. '26	Shelter of abuse women & children a	M/PLGU / OUTSOURCE				2,400,000.00	2,400,000.00			
8000-03-01-010-000-823-000	Repair of Roofing for the Public Market Stall	MO/MEO	Jan. '26	Dec. '26	Public Market Stall roofing repaired	M/PLGU / OUTSOURCE				250,000.00	250,000.00			
8000-03-01-010-000-824-000	Fabrication of Bamboo Cottages	MO/MEO	Jan. '26	Dec. '26	Resting area of tourist & guest visited the locality	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-825-000	Establishment of Housing Project	MO/MEO	Jan. '26	Dec. '26	Accommodate individual who are rented house	M/PLGU / OUTSOURCE				45,000,000.00	45,000,000.00			
8000-03-01-010-000-826-000	Construction of Women Productivity Center	MO/MEO	Jan. '26	Dec. '26	Increase women's income to augment the needs of the family	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-827-000	Construction of Slaughter House and facilities - by phase	MO/MEO	Jan. '26	Dec. '26	Public health concern when slaughtering animals	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-828-000	Rehabilitation of Artificial Breeding Center (ABC) Facility	MO/MEO	Jan. '26	Dec. '26	ABC rehabilitated and accessible	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-829-000	Construction of Evacuation Center for Animals & procurement of hermetic	MO/MEO	Jan. '26	Dec. '26	Animals is safe if disaster strike in the area	M/PLGU / OUTSOURCE				2,500,000.00	2,500,000.00			

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8000-03-01-010-000-830-000	Construction of Halfway House	MO/MEO	Jan. '26	Dec. '26	shelter of individuals that undergo psychological imbalance for	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-831-000	Improvement of Municipal Nursery & Facilities	MO/MEO	Jan. '26	Dec. '26	Agricultural services delivered & accessible	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-832-000	Construction of Trichoderma Laboratory Building Facilities	MO/MEO	Jan. '26	Dec. '26	Agricultural services delivered & accessible	M/PLGU / OUTSOURCE				800,000.00	800,000.00			
8000-03-01-010-000-833-000	Concreting of NRJ of 3 kms. Bocawe-Resettlement Area SLF- proposed	MO/MEO	Jan. '26	Dec. '26	Eaasier access to deliver agri products to market	M/PLGU / OUTSOURCE				77,243,339.00	77,243,339.00			
8000-03-01-010-000-834-000	Concreting of NRJ Bocawe to Langub	MO/MEO	Jan. '26	Dec. '26	NRJ Bocawe to Langub road concreted	M/PLGU / OUTSOURCE				68,000,000.00	68,000,000.00			
8000-03-01-010-000-835-000	Construction Municipal Library to be incorporated in the legislative building	MO/MEO	Jan. '26	Dec. '26	Documents & other books, magazine is available to people	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-836-000	purchase of Bongo	MO/MEO	Jan. '26	Dec. '26	Transportequipment to deliver services to people	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-837-000	Rehab. of Puyat Streeet (Concreting, by-phase)	MO/MEO	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-838-000	Rehab. of Limguangco Streeet (Concreting, by-phase)	MO/MEO	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-839-000	Rehab. of Frias Streeet (Concreting, by-phase)	MO/MEO	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-840-000	Rehab. of Orozco Streeet (Concreting, by-phase)	MO/MEO	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-841-000	Rehab. of Gualvez Streeet (Concreting, by-phase)	MO/MEO	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-842-000	Rehab. of Herrera Streeet (Concreting, by-phase)	MO/MEO	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-843-000	Rehabilitation of Derigay Street canal to Orozco street to National Highway	MO/MEO	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-844-000	Concreting of Purok 1, Limguangco Street- Herrera St. -Zone-3	MO/MEO	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-845-000	Rehab. Of Urbiztondo Street (Concreting, by-phase)	MO/MEO	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-846-000	Rehab. Of Derigay Streeet (Concreting, by-phase)	MO/MEO	Jan. '26	Dec. '26	Easy access of the people for their economic activity	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-847-000	Construction of Covered Court / Multi-Purpose Hall (FHINHS)	MO/MEO	Jan. '26	Dec. '26	School activities conducted	M/PLGU / OUTSOURCE				2,200,000.00	2,200,000.00			
8000-03-01-010-000-848-000	Procurement of rescue vehicle	MO/MEO	Jan. '26	Dec. '26	Transport individuals in emergency situation	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-849-000	Acquisition of Treatment Ambulance including motorcycle ambulance	MO/MEO	Jan. '26	Dec. '26	Treated patients in moving hospital/ambulance	M/PLGU / OUTSOURCE				25,000,000.00	25,000,000.00			

CY - 2026 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
as of January 1, 2026 to December 31, 2026

Province/City/Municipality: Lanuza

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AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure		CC Typology Code (15)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
8000-03-01-010-000-850-000	Construction of Bahay Silangan (Drug Rehabilitation Center)	MO/MEO	Jan. '26	Dec. '26	Treated individuals that are drug dependent	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-851-000	Construction of MENRO Building (by-phase)	MO/MEO	Jan. '26	Dec. '26	Office to entertain client & rendered services	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-852-000	Agro Forestry Support Program (Abacahoyan)	MO/MEO	Jan. '26	Dec. '26	Increase Abaca Plantation and to increase income of the IP's	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00	5,000.00		A114-12
8000-03-01-010-000-853-000	Construction of Peremeter Fencing (MENRO Nursery)	MO/MEO	Jan. '26	Dec. '26	Secure the area from predators	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-854-000	Installation of CCTV in Poblacion Barangays and barangays	MO/MEO	Jan. '26	Dec. '26	Surviellance or keep track of the activities in the Area	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-855-000	Rehabilation of flood control/ river dike facility lambonao bridge to catupgas	MO/MEO	Jan. '26	Dec. '26	reduce the effects of flood waters or high water levels.	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00	20,000.00		A214-03
8000-03-01-010-000-856-000	Availment of Loan Credit to Lending Institution	MO/MEO	Jan. '26	Dec. '26	To finance local infrastructure and other socio-economic projects for efficient delivery of services to barangays	M/PLGU / OUTSOURCE				125,000,000.00	125,000,000.00			
8000-03-01-010-000-857-000	Amortization of Loan	MO/MEO	Jan. '26	Dec. '26	Payment for interest and other surcharge	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-858-000	Construction of Commercial Building	MO/MEO	Jan. '26	Dec. '26	Intended for profit-generating that boost economic activities in the	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-859-000	Purchase of Municipal Vehicle	MO/MEO	Jan. '26	Dec. '26	Rehabilitate FMR and other projects in the municipality and transport people.	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-860-000	Assistance to Barangay	MO/MEO	Jan. '26	Dec. '26	Augment financial need of the Barangay LGU to complete projects	M/PLGU / OUTSOURCE				6,500,000.00	6,500,000.00			
8000-03-01-010-000-861-000	Construction of Water System- Level II	MO/MEO	Jan. '26	Dec. '26	enhance the delivery of potable water in the barangays	M/PLGU / OUTSOURCE				70,000,000.00	70,000,000.00	1,000.00		A214-02
8000-03-01-010-000-862-000	Acquisition of Farmol and Cultivator	MO/MEO	Jan. '26	Dec. '26	Assist marginal farmers to lessen their cost during land preparation	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-863-000	Completion of Surfcamp Multipurpose Building	MO/MEO	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-864-000	Construction/Installation of BAC Office	MO/MEO	Jan. '26	Dec. '26	Storage of BAC documents; conduct bidding process	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-865-000	Construction of Stalls at Prospero B. Pichay Sr. Boulevard- by phase	MO/MEO	Jan. '26	Dec. '26	Boost economic and livelihood of the community since tourist visited the place	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-866-000	Concreting of FMR from Km. 8 to km. 28 (by-phase)	MO/MEO	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in the rural areas	M/PLGU / OUTSOURCE				200,000,000.00	200,000,000.00			

CY - 2026 Annual Investment Program (AIP)
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Province/City/Municipality: Lanuza

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AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure		CC Typology Code (15)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
8000-03-01-010-000-867-000	Construction and Installation of 30 Solar Panel	MO/MEO	Jan. '26	Dec. '26	To give power/electricity to all household and street in the barangay	M/PLGU / OUTSOURCE				10,000,000.00	10,000,000.00			
8000-03-01-010-000-868-000	Installation of Blinds	MO/MEO	Jan. '26	Dec. '26	Protect the people from winds and rains during meetings, seminars and trainings	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-869-000	Construction of River Control at Sitio Lambonao, Barangay Zone II	MO/MEO	Jan. '26	Dec. '26	Protect the area inoverflow of water during heavy rains	M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-870-000	Construction of Drainage Canal at Poblacion Barangays	MO/MEO	Jan. '26	Dec. '26	Protect the area inoverflow of water during heavy rains	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-871-000	Construction of Box Culvert (Cantinoy Bridge 2 and Capadi-an Bridge)	MO/MEO	Jan. '26	Dec. '26	Passable and the rapid flow of water	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-872-000	Construction of Concrete Bridge going to the new Public Market at Brgy. Habag & Zone IV(By Phase)	MO/MEO	Jan. '26	Dec. '26	Easier flow of water during heavy rains and access to deliver goods in the market	M/PLGU / OUTSOURCE				30,000,000.00	30,000,000.00			
8000-03-01-010-000-873-000	Rehabilitation & repair of Lanuza Water System - Phase 2	MO/MEO	Jan. '26	Dec. '26	enhance the delivery of potable water in the community	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00		1,000.00	A224-02
8000-03-01-010-000-874-000	Construction of Farm to Market Road (FMR) from NRJ ZONE II to Sitio Lambonao with installatioon of Solar	MO/MEO	Jan. '26	Dec. '26	Easy access of the people for their economic activity and transport product to the market	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-875-000	Establishment of Water System Office and Stockroom	MO/MEO	Jan. '26	Dec. '26	Efficient delivery of services to client	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-876-000	Construction of Box Culvert at Purok 4 and Purok 5 of Barangay Bunga	MO/MEO	Jan. '26	Dec. '26	Passable and the rapid flow of water	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-877-000	Rehabilitation of Rural Health Unit (RHU) & Birthing Clinic	MO/MEO	Jan. '26	Dec. '26	Provide care to patients needs health assistance	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-878-000	Renovation of Barangay Health Station (BHS) Sibahay	MO/MEO	Jan. '26	Dec. '26	Treatment center organized to provide care to low-risk patients and also mother during pregnancy, labor and delivery	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-879-000	Construction of Pakwan Barangay Health Station (BHS) with Birthing	MO/MEO	Jan. '26	Dec. '26		M/PLGU / OUTSOURCE				5,000,000.00	5,000,000.00			
8000-03-01-010-000-880-000	Procurement/Fabricate of thrash receptacles	MO/MEO	Jan. '26	Dec. '26	Installed Thrash receptacle in public places to protect from any health	M/PLGU / OUTSOURCE				200,000.00	200,000.00			
8000-03-01-010-000-881-000	Construction of Halfway House - by phase	MO/MEO	Jan. '26	Dec. '26	shelter of individuals that undergo psychological imbalance for	M/PLGU / OUTSOURCE				4,000,000.00	4,000,000.00			
8000-03-01-010-000-882-000	Acquisition of Lot	MO/MEO	Jan. '26	Dec. '26	Acquired lot for infrastructure developmental projects	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-883-000	Fencing of PNP Building by phase	MO/MEO	Jan. '26	Dec. '26	secured the perimeter of the PNP area	M/PLGU / OUTSOURCE				1,500,000.00	1,500,000.00			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
8000-03-01-010-000-884-000	Improvement of Parks and Playground by Phase	MO/MEO	Jan. '26	Dec. '26	Provide an environment for children and adult that facilitates recreational developments	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-885-000	Construction of Bahay Silanganbwith complete facilities (Drug Rehabilitation	MO/MEO	Jan. '26	Dec. '26	Treated individuals that are drug dependent	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-886-000	Repair/Maintenance of Surf Camp 2-storey Multi-Purpose Bldg.	MO/MEO	Jan. '26	Dec. '26	Provide a conducive environment during meetings, gatherings	M/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-887-000	Construction of Lee Stock Room	MO/MEO	Jan. '26	Dec. '26	Supplies & materials well secured	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-888-000	Proposed OSCA Office	MO/MEO	Jan. '26	Dec. '26	care for the needs and developed to put in place the provisions of laws pertaining to the protection of the innate rights of the Elderly.	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-889-000	Proposed Municipal Property Office	MO/MEO	Jan. '26	Dec. '26	Kept and track the status of all the assets and facilites of the LGU	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-890-000	Contruction of Flood Control Facilities - Sheet Pile at Sitio Lambonao, Zone II	MO/MEO	Jan. '26	Dec. '26	reduce the effects of flood waters or high water levels.	M/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00	50,000.00		A214-03
8000-03-01-010-000-891-000	Repair of Surfcamp Multi-Purpose Building(Covered Court)	MO/MEO	Jan. '26	Dec. '26	Maintain the facilities to use during any event and occasion used by people	20%/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-892-000	Maintenance of Roads (Paved- 18.704 kms, Unpaved-55.254 kms)	MO/MEO	Jan. '26	Dec. '26		20%/PLGU / OUTSOURCE				2,000,000.00	2,000,000.00			
8000-03-01-010-000-893-000	Maintenance of Bridges (Timber- 11 units, Bailey-1 unit)	MO/MEO	Jan. '26	Dec. '26	Maintain the facilities to use during any event and occasion used by	20%/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-894-000	Repair of Lanuza Multi Purpose gym	MO/MEO	Jan. '26	Dec. '26	Maintain the facilities to use during any event and occasion used by	20%/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-895-000	Rehabilitation of Public Toilets (market, Covered Court Boulevard & Surf Camp)	MO/MEO	Jan. '26	Dec. '26	Maintain the facilities to cater visitors	20%/PLGU / OUTSOURCE				250,000.00	250,000.00			
8000-03-01-010-000-896-000	Repair of Lanuza Surfcamp & Training Center	MO/MEO	Jan. '26	Dec. '26	Maintain the facilities to use during any event and occasion used by	20%/PLGU / OUTSOURCE		100,000.00		100,000.00	200,000.00			
8000-03-01-010-000-897-000	Repair of Surfcamp Dormitory Type Building	MO/MEO	Jan. '26	Dec. '26	Maintain the facilities to use during any event and occasion used by	20%/PLGU / OUTSOURCE		200,000.00		400,000.00	600,000.00			
8000-03-01-010-000-898-000	Repair & Maintenance of Tennis Court	MO/MEO	Jan. '26	Dec. '26	Maintain the facilities to cater visitors	20%/PLGU / OUTSOURCE		100,000.00		100,000.00	200,000.00			
8000-03-01-010-000-899-000	Repair & Maintenance of Playgrounds	MO/MEO	Jan. '26	Dec. '26	Maintain the facilities to used by community and children	20%/PLGU / OUTSOURCE		600,000.00		600,000.00	1,200,000.00			
8000-03-01-010-000-900-000	Maintenance of Surfcamp Multi-Purpose Building (Covered Court)		Jan. '26	Dec. '26	Maintain the facilities to used by community and children	20%/PLGU / OUTSOURCE		100,000.00		100,000.00	200,000.00			
8000-03-01-010-000-901-000	Maintenance of Public Market	MO/MEO	Jan. '26	Dec. '26	Maintain the facilities to used by community and consumers	20%/PLGU / OUTSOURCE		100,000.00		100,000.00	200,000.00			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
8000-03-01-010-000-902-000	Maintenance of Doot Poktoy	MO/MEO	Jan. '26	Dec. '26	Maintain the facilities to used by community and tourist	20%/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-903-000	Construction of BAC Office	MO/MEO	Jan. '26	Dec. '26	Bidding documents secured, meetings conducted	20%/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-904-000	Rehabilitation and concreting of Farm to Market Roads brgy Sibahay and Zone II	MO/MEO	Jan. '26	Dec. '26	Rehabilitated and concreted FMR and accessible to commuters	20%/PLGU / OUTSOURCE				50,000,000.00	50,000,000.00			
8000-03-01-010-000-905-000	Installation of Streetlights	MO/MEO	Jan. '26	Dec. '26	Illuminates streets to deter any crnminal acts	20%/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-906-000	Consultation Services for the Preparation of Documents (DED, FS, SES, and EFA) for PRDP Application for Potable Water Supply System for the Municipality of Lanuza	MO/MEO	Jan. '26	Dec. '26	Feasibility study as counterpart to the proposed contruction of water system Level II	MLGUPLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
	TOTAL						**33,004,302.23**	**180,483,539.85**	**15,372,780.69**	**17,070,209,046.77**	**17,299,069,669.54**			

Prepared by:

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Date:

LORNA M. CUBERO
Local Budget Officer
Date:

Attested by:

MARVIN T. AZRCON
Local Chief Executive
Date:

Annex E-1

Local Government Unit: LANUZA
GAD Plan and Budget
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		CLIENT FOCUSED						
3000-03-02-005-007-000-000	SOCIAL	Extend financial assistance AICS to families and individuals in crisis situation	MSWD	100 men and 120 women extended financial assistance (Aid in Crisistance Situation)	100 men and 120 women extended financial assistance (Aid in Crisistance Situation)	550,000.00	550,000.00	January - December 2026
3000-03-02-005-007-000-000	SOCIAL	Extend food assistance to marginalized clients	MSWD	150 women and 100 men extended food assistance	150 women and 100 men extended food assistance	150,000.00	150,000.00	January - December 2026
3000-03-02-005-004-000-000	SOCIAL	Conduct Women's Month Celebration	MSWD	500 Women and 20 men attended the women's Month Celebration	500 Women and 20 men attended the women's Month Celebration	100,000.00	100,000.00	January - December 2026
3000-03-02-005-004-000-000	SOCIAL	Attendance to meeting and Conferences	MSWD	16 women federation officers attended monthly conferences	16 women federation officers attended monthly conferences	12,000.00	12,000.00	January - December 2026
3000-03-02-005-004-000-000	SOCIAL	Attendance to Gender responsive trainings and seminar	MSWD	10 women attended the GAD responsive training	10 women attended the GAD responsive training	53,000.00	53,000.00	January - December 2026
3000-03-02-005-004-000-000	SOCIAL	procurement of office supplies and materials	MSWD	100% Office supplies purchased	100% Office supplies purchased	30,000.00	30,000.00	January - December 2026
3000-03-02-005-004-000-000	SOCIAL	Extend livelihood assistance to all women's association	MSWD	10 men and 50 women availed livelihood assistance	10 men and 50 women availed livelihood assistance	200,000.00	200,000.00	January - December 2026
3000-03-02-005-004-000-000	SOCIAL	Hire 1 Job order to handle on GAD transaction	MSWD	1 women Job order hired	1 women Job order hired	79,200.00	79,200.00	January - December 2026
3000-03-02-005-005-000-000	SOCIAL	Conduct MCAC and MAT meeting	MSWD	10 women and 7 men atended MCAC & MAT meeting	10 women and 7 men atended MCAC & MAT meeting	50,000.00	50,000.00	January - December 2026
3000-03-02-005-005-000-000	SOCIAL	Hired 2 Job order to handle GAD responsive programs	MSWD	1 men and 1 women jired	1 men and 1 women jired	187,200.00	187,200.00	January - December 2026
3000-03-02-005-005-000-000	SOCIAL	Conduct Parent Leaders meeting	MSWD	50 women and 30 men attended parent;s leaders meeting	50 women and 30 men attended parent;s leaders meeting	20,000.00	20,000.00	January - December 2026
3000-03-02-005-005-000-000	SOCIAL	Procure office supplies and materials	MSWD	100% office supplies procured	100% office supplies procured	24,950.00	24,950.00	January - December 2026
3000-03-02-005-005-000-000	SOCIAL	Conduct search for Huwarang Pamilya/ Modelong Ama & INA	MSWD	10 women and 9 men	10 women and 9 men	30,000.00	30,000.00	January - December 2026
3000-03-02-005-005-000-000	SOCIAL	Paprticipate beneficiary Data Mgt. activities	MSWD	500 men and 700 women	500 men and 700 women	20,000.00	20,000.00	January - December 2026
3000-03-02-005-005-000-000	SOCIAL	Payment internet connection	MSWD	100% office internet connection	100% office internet connection	14,400.00	14,400.00	January - December 2026
3000-03-02-005-005-000-000	SOCIAL	Attendance to PIR and team building	MSWD	20 women and 10 men attended the PIR & Team building	20 women and 10 men attended the PIR & Team building	40,000.00	40,000.00	January - December 2026
3000-03-02-005-005-000-000	SOCIAL	Condcut KATUMANAN Graduation cum Exit Ceremony	MSWD	30 men and 50 women	30 men and 50 women	60,000.00	60,000.00	January - December 2026
3000-03-02-005-006-000-000	SOCIAL	Provision of Local project Development Officer/1 Job order hired to handle GAD responsive program of SLP	MSWD	2 hired Job Order	2 hired Job Order	194,000.00	194,000.00	January - December 2026

Annex E-1

Local Government Unit: LANUZA
GAD Plan and Budget
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-03-02-005-006-000-000	SOCIAL	Supervise and monitor SLP programs/TEV	MSWD	1 men and 1 women Job order monitored the programs	1 men and 1 women Job order monitored the programs	40,000.00	40,000.00	January - December 2026
3000-03-02-005-006-000-000	SOCIAL	Attendance to MAC/MIA and Provincial meeting	MSWD	100% attendance to meeting and conferences	100% attendance to meeting and conferences	40,000.00	40,000.00	January - December 2026
3000-03-02-005-006-000-000	SOCIAL	Procurement of 1 Office Table and Steel Cabinet	MSWD	100% purchased Office Table and Steel Cabinet	100% purchased Office Table and Steel Cabinet	20,000.00	20,000.00	January - December 2026
3000-03-02-005-006-000-000	SOCIAL	Procure Office Supplies and materials	MSWD	100% purchased ooffice supplies	100% purchased ooffice supplies	16,000.00	16,000.00	January - December 2026
3000-03-02-005-006-000-000	SOCIAL	Conduct of SLP Project Turn overCY 2025	MSWD	Attended 50 men and 90 women project turn over	Attended 50 men and 90 women project turn over			January - December 2026
3000-03-02-005-006-000-000	SOCIAL	Condcut of SLP Municipal Orientation	MSWD	30 men and 50 women attended MO	30 men and 50 women attended MO	8,000.00	8,000.00	January - December 2026
3000-03-02-005-006-000-000	SOCIAL	Condcut of Municipal Enterprise Development Training	MSWD	50 men and 80 women attended	50 men and 80 women attended	100,000.00	100,000.00	January - December 2026
3000-03-02-005-006-000-000	SOCIAL	Condct of Local development training	MSWD	70 women and 60 men	70 women and 60 men	25,000.00	25,000.00	January - December 2026
3000-03-02-005-008-000-000	SOCIAL	Attendance to Provincial and Regional Meeting	MSWD	1 women and 5 men out of school youth	1 women and 5 men out of school youth	10,000.00	10,000.00	January - December 2026
3000-03-02-005-008-000-000	SOCIAL	Conduct quarterly meeting & planning for OSY-LYDC	MSWD	20 men and 15 women participated in meeting and planning	20 men and 15 women participated in meeting and planning	40,000.00	40,000.00	January - December 2026
3000-03-02-005-008-000-000	SOCIAL	Conduct CapDev on Gender Sensitivty Training for Out and In school youth	MSWD	30 women and 20 men attended and participated	30 women and 20 men attended and participated	200,000.00	200,000.00	January - December 2026
3000-03-02-005-008-000-000	SOCIAL	Access to skills training to potential OSY.youth sector beneficiaries	MSWD	50 men and 30 women	50 men and 30 women	50,000.00	50,000.00	January - December 2026
3000-03-02-005-008-000-000	SOCIAL	Hired 1 Job order to handle gender responsive programs for OSY	MSWD	1 job order hired	1 job order hired	79,200.00	79,200.00	January - December 2026
3000-03-02-005-008-000-000	SOCIAL	Conduct Youth Program Review/year end Assessment	MSWD	50 men and 30 women participated	50 men and 30 women participated	15,00.00	15,00.00	January - December 2026
3000-03-02-005-008-000-000	SOCIAL	Procurement of office supplies and materials & Fuel	MSWD	100% Office supplies purchased	100% Office supplies purchased	21,000.00	21,000.00	January - December 2026
3000-03-01-001-001-000-000	SOCIAL	Operation Timbang/Child Growth Monitoring	NO	Total Weiighed:1,084..Female:498Male:586	Total Weiighed:1,084..Female:498Male:586	50,000.00	50,000.00	January - December 2026
3000-03-01-001-001-000-000	SOCIAL	Dietary Food Supplementation to a)Underweight and Severely b)Pregnant Women	NO	Total:Underweight Female:7Male:11 Severely received food packs Female:0,Male 4..Pregnant:86 received milk supplements	Total:Underweight Female:7Male:11 Severely received food packs Female:0,Male 4..Pregnant:86 received milk supplements	250,000.00	250,000.00	January - December 2026

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AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-03-01-001-001-000-000	SOCIAL	Nutrition Education	NO	Mother's Class & Pabasa:Female:460,Male:120 participated/graduated in Nutrition Pabasa session	Mother's Class & Pabasa:Female:460,Male:120 participated/graduated in Nutrition Pabasa session	20,000.00	20,000.00	January - December 2026
3000-03-01-001-001-000-000	SOCIAL	Nutrition Month Celebration	NO	Female:268 Male:112	Female:268 Male:112	80,000.00	80,000.00	January - December 2026
3000-03-01-001-001-000-000	SOCIAL	BNS Program	NO	Female:13	Female:13	390,000.00	390,000.00	January - December 2026
3000-03-01-001-001-000-000	SOCIAL	First 1,000 Days	NO	Pregnant 86,:actating Women 180	Pregnant 86,:actating Women 180	50,000.00	50,000.00	January - December 2026
3000-03-01-001-001-000-000	SOCIAL	Management of PIMAM	NO	Male:0,Female:0	Male:0,Female:0	50,000.00	50,000.00	January - December 2026
3000-03-01-001-001-000-000	SOCIAL	Nutrition Eval.	NO	Female 5,Male:1 visited & conduc	Female 5,Male:1 visited & conduc	50,000.00	50,000.00	January - December 2026
3000-03-01-001-001-000-000	SOCIAL	BNS Honorarium	NO	13 BNS	13 BNS	422,500.00	422,500.00	January - December 2026
3000-03-01-001-001-000-000	SOCIAL	Support Staff	NO	Female:13	Female:13	100,000.00	100,000.00	January - December 2026
3000-03-01-001-001-000-000	SOCIAL	Internet	NO	On time submission of report thru electronic copy	On time submission of report thru electronic copy	16,000.00	16,000.00	January - December 2026
3000-03-01-001-002-000-000	SOCIAL	Pre-marriage Counselling	POPCOM	Total:46 Couples attended pre-marriage session	Total:46 Couples attended pre-marriage session	50,000.00	50,000.00	January - December 2026
3000-03-01-001-002-000-000	SOCIAL	RPFP Class	POPCOM	Total:116 attended RPFP classes	Total:116 attended RPFP classes	20,000.00	20,000.00	January - December 2026
3000-03-01-001-002-000-000	SOCIAL	KATTROPA	POPCOM	Total Male:68 attended male group session	Total Male:68 attended male group session	20,000.00	20,000.00	January - December 2026
3000-03-01-001-002-000-000	SOCIAL	Special Population Group	POPCOM	Total:220 participated in SPG sesssion	Total:220 participated in SPG sesssion	10,000.00	10,000.00	January - December 2026
3000-03-01-001-002-000-000	SOCIAL	Youth Forum	POPCOM	total:225 adolescents attended youth forum	total:225 adolescents attended youth forum	50,000.00	50,000.00	January - December 2026
3000-03-01-001-002-000-000	SOCIAL	U4U	POPCOM	Total:83 finished the U4U course	Total:83 finished the U4U course	30,000.00	30,000.00	January - December 2026
3000-03-01-001-002-000-000	SOCIAL	Trainings	POPCOM	Total BPVs:22 attended RPFP trainings	Total BPVs:22 attended RPFP trainings	30,000.00	30,000.00	January - December 2026
3000-03-01-001-002-000-000	SOCIAL	Honorarium	POPCOM	22 BPVs received semi-annual honorarium	22 BPVs received semi-annual honorarium	78,000.00	78,000.00	January - December 2026
3000-03-02-003--001-000-000	SOCIAL	Participate in Farm Family Forum	MAO	2 men P4MP, 1 boy and 1 girl 4H club, 5 women RIC officers and members and AEW's	2 men P4MP, 1 boy and 1 girl 4H club, 5 women RIC officers and members and AEW's	20,000.00	20,000.00	January - December 2026

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AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-03-02-003--001-000-000	SOCIAL	Attend/Participate National Convention/Congress of 4H club, P4MP, Rural Improvement Club and Agricultural Extension Workers Training and Workshop	MAO	3 men, 1 women and 1 girl RIC, P4MP, RBO's officers/members and AEW's	3 men, 1 women and 1 girl RIC, P4MP, RBO's officers/members and AEW's	20,000.00	20,000.00	January - December 2026
3000-03-02-003--001-000-000	SOCIAL	Conduct MACRIC monthly meeting	MAO	10 women RIC officers and AEW's	10 women RIC officers and AEW's	10,000.00	10,000.00	January - December 2026
3000-03-02-003--001-000-000	SOCIAL	Conduct monthly 4H club meeting or quarterly federation meeting	MAO	12 girls, 8 boys, 2 men and 2 women 4H club officers and members and AEW's	12 girls, 8 boys, 2 men and 2 women 4H club officers and members and AEW's	10,000.00	10,000.00	January - December 2026
3000-03-02-003--001-000-000	SOCIAL	Conduct MAFC quarterly meeting	MAO	10 women and 12 men RBO's and PO's officer and MAFC council members and AEW's	10 women and 12 men RBO's and PO's officer and MAFC council members and AEW's	72,000.00	72,000.00	January - December 2026
3000-03-02-003--001-000-000	SOCIAL	Attend/Participate PAFC quarterly meeting and project monitoring	MAO	2 men and 1 women MAFC council and AEW's attended PAFC meeting	2 men and 1 women MAFC council and AEW's attended PAFC meeting	10,000.00	10,000.00	January - December 2026
3000-03-02-003--001-000-000	SOCIAL	Participate Provincial Agri-aqua Trade Fair	MAO	15 men and 20 women farmers, fisherfolks and AEW's attend provincial ari-aqua trade fair	15 men and 20 women farmers, fisherfolks and AEW's attend provincial ari-aqua trade fair	30,000.00	30,000.00	January - December 2026
3000-03-02-003--001-000-000	SOCIAL	Attend/Participate/Conduct training, workshop and meeting on MFT and BFT	MAO	10 men and 5 women RBO's and AEW's	10 men and 5 women RBO's and AEW's	10,000.00	10,000.00	January - December 2026
3000-03-02-003--001-000-000	SOCIAL	Conduct demo on food and herbal production/processing	MAO	15 women and 5 men RIC, RBO's officers and members and AEW's	15 women and 5 men RIC, RBO's officers and members and AEW's	10,000.00	10,000.00	January - December 2026
3000-03-02-003--004-000-000	SOCIAL	Conduct/Celebrate Farmers & Fisherfolk Month	MAO	200 men and 100 women farmers & fisherfolks in 13 barangays participated in the celebration.	200 men and 100 women farmers & fisherfolks in 13 barangays participated in the celebration.	194,000.00	194,000.00	January - December 2026
3000-03-02-003--001-000-000	SOCIAL	Support to Livelihood and Project Monitoring	MAO	200 women and 100 men PO's officers and members and AEW's received livelihood	200 women and 100 men PO's officers and members and AEW's received livelihood	165,000.00	165,000.00	January - December 2026
3000-03-02-003--002-000-000	SOCIAL	Conduct/Celebrate Maria Orosa Day	MAO	200 women RIC members, 10 men PO's officers and AEW's participated	200 women RIC members, 10 men PO's officers and AEW's participated	145,000.00	145,000.00	January - December 2026
3000-03-02-003--004-000-000	SOCIAL	Conduct of local annual Agri-Aqua Trade Fair	MAO	50 women and 50 men RIC, RBO's, PO's officers and members and AEW's	50 women and 50 men RIC, RBO's, PO's officers and members and AEW's	243,500.00	243,500.00	January - December 2026
3000-03-02-003--004-000-000	SOCIAL	Participate in the annual Provincial Agri-Aqua Trade Fair	MAO	10 women and 15 men RIC, RBO's, PO's officers and members and AEW's	10 women and 15 men RIC, RBO's, PO's officers and members and AEW's	100,000.00	100,000.00	January - December 2026
3000-03-02-003--004-000-000	SOCIAL	Display Agri-Aqua products during Surfing Festival	MAO	10 women and 15 men RIC, RBO's, PO's officers and members and AEW's	10 women and 15 men RIC, RBO's, PO's officers and members and AEW's	50,000.00	50,000.00	January - December 2026
3000-03-02-003--003-000-000	SOCIAL	Conduct annual orientation of the program at the barangay level	MAO	250 women and 50 men registered farmers in 13 brgys.	250 women and 50 men registered farmers in 13 brgys.	180,000.00	180,000.00	January - December 2026
3000-03-02-003--003-000-000	SOCIAL	Implementation & monitoring of the project at the barangay level.	MAO	300 women and 200 men registered farmers in 13 brgys.	300 women and 200 men registered farmers in 13 brgys.	83,200.00	83,200.00	January - December 2026

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AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-03-02-003--003-000-000	SOCIAL	Awarding of incentives/award to best Purok & Household practitioner in sustainable vegetable production.	MAO	40 women and 20 men registered farmers received awards and incentives	40 women and 20 men registered farmers received awards and incentives	120,000.00	120,000.00	January - December 2026
3000-03-02-003--005-000-000	SOCIAL	Provide assistance to men, women, girls and boys farmers & fisherfolks and act as an extension arm & direct link of MAO at the barangay level on Gender-Responsive Agricultural Extension Services	MAO	4 women and 4 men Barangay Agricultural Workers & 8 men Bio Security Officers hired focuses on Gender-Responsive Agricultural Extension Services	4 women and 4 men Barangay Agricultural Workers & 8 men Bio Security Officers hired focuses on Gender-Responsive Agricultural Extension Services	303,200.00	303,200.00	January - December 2026
3000-03-02-003-004-000-000	SOCIAL	Procure construction materials, furniture, fixtures, IT equipment, and hire GAD Job Order for the FITS Center to showcase and promote gender awareness and advocacy materials on gender-responsive agricultural extension services for farmers and fisherfolk—both men and women, as well as boys and girls—focused on climate-smart agriculture.	MAO	FITS Center fully established and operational serving 1,853 men and 1,766 women in 13 barangays.	FITS Center fully established and operational serving 1,853 men and 1,766 women in 13 barangays.	805,200.00	805,201.00	January - December 2026
3000-03-01-011-002-000-000	SOCIAL	To implement quarterly and as-needed cough caravans for TB case finding *Augmentation of TB ancillary medicines and diagnostic tests* *Food assistance to newly enrolled TB patiens*	MHO	2 cough caravans conducted per year. Number of men and women screened and initialted TB treatment	2 cough caravans conducted per year. Number of men and women screened and initialted TB treatment	126, 400	126, 401	January - December 2026
3000-03-01-011-002-000-000	SOCIAL	To conduct case finding of vector-borne disease cases among vulnerable groups and providing treatment To conduct vector control activities To provide *food support to identified cases*	MHO	*No. of filaria case-finding activities conducted *100% of outbreaks responded to with case-finding *No. of vector control activities conducted *100% of identified patients given treatment and food support	*No. of filaria case-finding activities conducted *100% of outbreaks responded to with case-finding *No. of vector control activities conducted *100% of identified patients given treatment and food support	180,300.00	180,301.00	January - December 2026

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AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-03-01-011-002-000-000	SOCIAL	To organize Local HIV-AIDS Council To conduct quarterly council meeting To implement yearly case-finding among vulnerable groups To procure HIV testing kits To conduct community education and public awareness activity	MHO	HIV Council organized No. of Local HIV-AIDS Council meetings conducted 1 case-finding activity conducted No. of Communty education and Public awareness conducted	HIV Council organized No. of Local HIV-AIDS Council meetings conducted 1 case-finding activity conducted No. of Communty education and Public awareness conducted	142,000.00		January - December 2026
3000-03-01-011-002-000-000	SOCIAL	To conduct screening of adults ≥20 years old using the PhilPEN screening tool To procure screening equipments (bp app, glucometer, tapemeasure, weighimg scale etc.) To implement policy against tobacco use through organization of smoke-free task force and posting of anti-smoking paraphernalia To conduct education and awareness activities on cervical and breast cancer. To conduct activities screening of cervical and breast cancer.	MHO	≥ 2,000 adults ≥ 20 years screened old using the Philippine Package of Essential Noncommunicable Disease Organized smoke-free task force No. of meetings conduct Posting of non-smoking signages Procured Screening equipments No. of education and awareness activities conducted No. of women screened for breast and cervical cancer	≥ 2,000 adults ≥ 20 years screened old using the Philippine Package of Essential Noncommunicable Disease Organized smoke-free task force No. of meetings conduct Posting of non-smoking signages Procured Screening equipments No. of education and awareness activities conducted No. of women screened for breast and cervical cancer	150,000.00		January - December 2026
3000-03-01-011-002-000-000	SOCIAL	Voluntary Blood Services Program; Conduct Blood letting activities	MHO	Monthly and as-needed barangay blood donation activities to 13 barangays at least 138 blood donors (male or female)	Monthly and as-needed barangay blood donation activities to 13 barangays at least 138 blood donors (male or female)	80,000.00		January - December 2026
3000-03-01-011-002-000-000	SOCIAL	Health Symposium	MHO	No. of High School students participated	No. of High School students participated	70,000.00		January - December 2026
3000-03-01-011-002-000-000	SOCIAL	To implement screening, brief intervention, and referral services to all persons who use drugs through the conduct of General Intervention, Community-Based Drug Rehabilitation Program, and After-Care Programs	MHO	Purchase of drug kits to be used fopr CBDRP screening and after-care efforts	Purchase of drug kits to be used fopr CBDRP screening and after-care efforts	107,500.00		January - December 2026
3000-03-01-011-002-000-000	SOCIAL	Patient transport and Referral to psychiatrist Provision of mental health services	MHO	Transport and/or OPD services rendered to 100% of clients	Transport and/or OPD services rendered to 100% of clients	50,000.00	50,000.00	January - December 2026

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				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-03-01-011-002-000-000	SOCIAL	Establish preventive oral health activities to men and women inlcuding school-aged children and pregnant women	MHO	No. of activities conducted and/or materials procured for preventive efforts (ie Dental Health Month)	No. of activities conducted and/or materials procured for preventive efforts (ie Dental Health Month)	15,000.00	11,743.00	January - December 2026
3000-03-01-011-002-000-000	SOCIAL	To provide reproductive health education activities To provide reproductive health and family planning commodities	MHO	No. of men and women provided with family planning services	No. of men and women provided with family planning services	42,000.00	42,000.00	January - December 2026
3000-03-01-011-002-000-000	SOCIAL	To conduct regular adolescent health activities To implement policies on adolescent Health and Development Program To provide adolescent access to health services on nutrition, maternal care, sexually transmitted diseases, mental health, etc.	MHO	No. of conducted adolescent health advocacies	No. of conducted adolescent health advocacies	50,000.00	50,000.00	January - December 2026
8000-03-01-006-005-000-000	SOCIAL	Installation of RPTAS database system to MASSO and MTO	MASSO MTO	Data of the 60%(60,000) identified tax payers by gender digitized thru RPTAS database system	Data of the 60%(60,000) identified tax payers by gender digitized thru RPTAS database system	1,200,000.00	1,200,000.00	January - December 2026
8000-03-01-006-005-000-000	SOCIAL	Data build-up and migration of the identified tax payers by gender				920,000.00	920,000.00	January - December 2026
8000-03-01-006-005-000-000	SOCIAL	Conduct training and orientation for MASSO and MTO personels on the operation and maintence of the RPTAS database system				180,000.00	180,000.00	January - December 2026
8000-03-01-001-001-000-000	SOCIAL	Training Workshop on Agsam Craft		1 PO (10male 20female) supported	1 PO (10male 20female) supported	100,000.00	100,000.00	January - December 2026
8000-03-01-001-001-000-000	SOCIAL	Mentorship Program on Gender Sensitive business handling		1 PO (10male 20female) supported	1 PO (10male 20female) supported	50,000.00	50,000.00	January - December 2026
8000-03-01-001-001-000-000	SOCIAL	Research and Advocacy to identify barriers faced by women in tourism that will support gender equity		1 PO (10male 20female) supported	1 PO (10male 20female) supported	20,000.00	20,000.00	January - December 2026
8000-03-01-001-001-000-000	SOCIAL	Promotion and Marketing to all products		1 PO (10male 20female) supported	1 PO (10male 20female) supported	230,000.00	230,000.00	January - December 2026
8000-03-01-010-000-904-000	SOCIAL	Rehabilitation and concreting of Farm to Market Roads brgy Sibahay and Zone II		Rehabilitated 2.4 km of Brgy. Sibahay FMR Concreting of 1.5 km Brgy. Zone II FMR	Rehabilitated 2.4 km of Brgy. Sibahay FMR Concreting of 1.5 km Brgy. Zone II FMR	50,000,000.00	50,000,000.00	January - December 2026
8000-03-01-010-000-905-000	SOCIAL	Installation of streetlights		Number of streetlights installed	Number of streetlights installed	3,000,000.00	3,000,000.00	January - December 2026
		ORGANIZATION FOCUSED						
3000-03-02-005-014-000-000	SOCIAL	* Conduct Gender Sensitity Training and other GAD training	MSWD	30 men and 50 women participated	30 men and 50 women participated	150,000.00	150,000.00	January - December 2026

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				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-03-02-005-014-000-000	SOCIAL	* Conduct GFPTS quarterly meeting	MSWD	10 Men and 15 women	10 Men and 15 women	40,000.00	40,000.00	January - December 2026
3000-03-02-005-014-000-000	SOCIAL	* GAD Year End Assessment	MSWD	10 men and 15 women	10 men and 15 women	100,000.00	100,000.00	January - December 2026
3000-03-02-005-014-000-000	SOCIAL	*Condut 2027 GAD Planning & Budgetong Workshop	MSWD	10 men and 15 women	10 men and 15 women	500,000.00	500,000.00	January - December 2026
3000-03-02-005-014-000-000	SOCIAL	*Attendance to GAD Training /WIN	MSWD	2 women and 3 men attended the training	2 women and 3 men attended the training	100,000.00	100,000.00	January - December 2026
3000-03-01-011-002-000-000	SOCIAL	To provide monthly renumeration, along with 13th month renumeration, to barangay health workers for their support to health initiatives in their barangay health stations	MHO	75 barangay health workers provide health services at grassroots level (Php 2,000 per month for 13 months)	75 barangay health workers provide health services at grassroots level (Php 2,000 per month for 13 months)	1,950,000.00	1,950,000.00	January - December 2026
3000-03-01-011-002-000-000	SOCIAL	To conduct lectures, training sessions, team-building seminars, and other activities to improve clinical management respective of their designation	MHO	75 barangay health workers participated in the **BHW Academy**	75 barangay health workers participated in the **BHW Academy**	100,000.00	100,000.00	January - December 2026
3000-03-01-011-002-000-000	SOCIAL	To procure medicines, medical supplies, dental supplies, and laboratory supplies for diagnosis, prevention, and treatment of patients/clients	MHO	100% of drugs, medicines and medical/dental/laboratory supplies purchased for RHU	100% of drugs, medicines and medical/dental/laboratory supplies purchased for RHU	2,000,000.00	2,000,000.00	January - December 2026
3000-03-01-011-002-000-000	SOCIAL	To provide monthly renumeration to workers of the health system support division barangay health workers 7 (Job Orders) x Php 400 x 22 (days) x 12 (months) = 739,200 1 (Driver) x Php 400 x 25 (days) x 12 (months) = Php 120,000 1 (Med Tech) x Php 600 x 22 (days) x 12 (months) = Php 158,400 3 Nurses hired as Job Orders (Php 1500 * 22 days * 12 months Php 1,188,000 3 Midwives hired as Job Orders (Php 1000 * 22 days * 12 months) Php 792,000 Pharmacy Aid as Job Order (Php 600* 22 days* 12 months) 158,400	MHO	15 job orders given monthly renumeration	15 job orders given monthly renumeration	3,156,000.00	3,156,000.00	January - December 2026

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				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-03-01-011-002-000-000	SOCIAL	Completion of birthing facility (i.e., electrical wiring, painting, flooring, water works, tables and chairs, aircondition and fans, etc.) Procurement birthing facility equipment, medicines and medical supplies (i.e., hospital beds, IV stands, infant incubator, medical cabinets, emergency first aid, PPEs, etc.) To procure sanitary supplies for prenatal care services at the Lanuza RHU and Birthing Facility	MHO	Birthing facility is completed and functional Sanitation supplies purchased for the Lanuza RHU and birthing facility	Birthing facility is completed and functional Sanitation supplies purchased for the Lanuza RHU and birthing facility	2,080,000.00	2,080,000.00	January - December 2026
3000-03-01-011-002-000-000	SOCIAL	To provide 24-hour ambulance services to all mothers through maintenance of ambulance, such as purchasing of fuel, repairs, spare parts, and other maintenance procedures for the unit	MHO	100% of the medical supplies and equipment for the Lanuza RHU and birthing facility purchased	100% of the medical supplies and equipment for the Lanuza RHU and birthing facility purchased	800,000.00	800,000.00	January - December 2026
3000-03-01-011-002-000-000	SOCIAL	To conduct a MESU meeting twice a year or as needed	MHO	2 MESU meetings conducted	2 MESU meetings conducted	5,000.00	5,000.00	January - December 2026
3000-03-01-011-002-000-000	SOCIAL	To prepare voucher for processing	MHO	Voucher prepared and processed for assistance to 1 referring hospital	Voucher prepared and processed for assistance to 1 referring hospital	200,000.00	200,000.00	January - December 2026
3000-03-02-003--001-000-000	SOCIAL	• Attend/Participate National Convention of Agricultural and Biosystems Engineer (ABE), League of the Municipal Agriculture Officers, Municipal/City Agriculturists of the Philippines (LeMMCAP), Agricultural Extension Workers (AEWs)	MAO	12 men and 3 women Agricultural and Biosystems Engineer (ABE), League of the Municipal Agriculture Officers, Municipal/City Agriculturists of the Philippines (LeMMCAP), Agricultural Extension Workers (AEW's) participated in National and Regional Convention or Congress	12 men and 3 women Agricultural and Biosystems Engineer (ABE), League of the Municipal Agriculture Officers, Municipal/City Agriculturists of the Philippines (LeMMCAP), Agricultural Extension Workers (AEW's) participated in National and Regional Convention or Congress	100,000.00	100,000.00	January - December 2026
3000-03-02-003--005-000-000	SOCIAL	• GAD orientation and planning for Municipal Agriculture Office Personnel	MAO	12 men and 3 women AEW's	12 men and 3 women AEW's	90,000.00	90,000.00	January - December 2026
TOTAL						**74,769,350.00**	**74,216,595.00**	

Prepared by:

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Annex E-2

Local Government Unit: LANUZA

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN

Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-03-03-001-001-000-000	SOCIAL	**PREVENTION & MITIGATION**						
3000-03-03-001-001.1-000-000	SOCIAL	Strategy I - Passage DRRM-CCA- related local Ordinances for safety of communities				-		
3000-03-03-001-001.1-000-001	SOCIAL	Enactment of Public Safety Code	SBO	Gather data for appropriate ordinances legislated	Gather data for appropriate ordinances legislated	1,000.00	1,000.00	January - December 2026
3000-03-03-001-001.1-000-002	SOCIAL	Enactment of Ordinance Regulating the Utilization of Easements and Riverbanks	SBO	Gather data for appropriate ordinances legislated	Gather data for appropriate ordinances legislated	1,000.00	1,000.00	January - December 2026
3000-03-03-001-001.1-000-003	SOCIAL	Revision and Amendment of Solid waste Ordinance	SBO	Gather data for appropriate ordinances legislated	Gather data for appropriate ordinances legislated	1,000.00	1,000.00	January - December 2026
3000-03-03-001-001.1-000-004	SOCIAL	Enactment of health and Sanitation Code	SBO	Gather data for appropriate ordinances legislated	Gather data for appropriate ordinances legislated	1,000.00	1,000.00	January - December 2026
3000-03-03-001-001.1-000-005	SOCIAL	Support to Forest Land Use Plan (FLUP)	SBO	Gather data for appropriate ordinances legislated	Gather data for appropriate ordinances legislated	1,000.00	1,000.00	January - December 2026
3000-03-03-001-001.1-000-006	SOCIAL	Enactment of Ordinance prescribing mechanism on early warning system	SBO	Gather data for appropriate ordinances legislated	Gather data for appropriate ordinances legislated	1,000.00	1,000.00	January - December 2026
3000-03-03-001-001.1-000-007	SOCIAL	Enactment of Local Ordinance Conserving and Protecting Wildlife and Endangered Species,	SBO	Gather data for appropriate ordinances legislated	Gather data for appropriate ordinances legislated	1,000.00	1,000.00	January - December 2026
3000-03-03-001-001.1-000-008	SOCIAL	Formulation and drafting of Ordinances through consultation, data gathering meetings, etc.	MPDO, MENRO, MAO, DENR and	Gather data for appropriate ordinances legislated	Gather data for appropriate ordinances legislated	120,000.00	120,000.00	January - December 2026
3000-03-03-001-001.2-000-000	SOCIAL	Strategy II - Passage of Local Ordinances for provision of incentives to organic farming practitioners, Peace Development Zones (PDZ), etc.				-	-	
3000-03-03-001-001.2-000-001	SOCIAL	Enactment of Ordinance declaring and strengthening Peace Development Zones	Legislative/MSWDMC PC, Peace and Order	Implemented the ordinance	Implemented the ordinance	1,000.00	1,000.00	January - December 2026
3000-03-03-001-001.3-000-000	SOCIAL	Strategy III - Protection and Reforestation of Environmentally Critical Areas (Mangrove,						
3000-03-03-001-001.3-000-001	SOCIAL	Conduct Multi-Stakeholders Consultation with Barangays for Reforestation Activities	MENRO, MSFP Council	Planted trees to supplement the vegtation area	Planted trees to supplement the vegtation area	100,000.00	100,000.00	January - December 2026
3000-03-03-001-001.3-000-002	SOCIAL	Conduct Secure Free Prior Inform Consent with CADT Holders	MENRO, DENR, MEO, Tourism	Consultation to secure consent from CADT Holders	Consultation to secure consent from CADT Holders	300,000.00	300,000.00	January - December 2026
3000-03-03-001-001.3-000-003	SOCIAL	Site Identification, Survey and Mapping of Proposed Reforestation Areas	MENRO, DENR,	Surveyed and mapped the idenetified site	Surveyed and mapped the idenetified site	2,500,000.00	2,500,000.00	January - December 2026
3000-03-03-001-001.3-000-004	SOCIAL	Training on Nursery establishment and seedling propagation	MENRO, MAO	Trained community and personnel	Trained community and personnel	100,000.00	100,000.00	January - December 2026
3000-03-03-001-001.3-000-005	SOCIAL	Construction of Nursery Shed (3) including site Procurement of seedlings	MENRO MAO DENR	Cultivate trees appropriate in the forest	Cultivate trees appropriate in the forest	2,500,000.00	2,500,000.00	January - December 2026
3000-03-03-001-001.3-000-006	SOCIAL	Site Preparation for the identified reforestation areas	MENRO / MAO / DENR	Clearing & brushing of the area ready for planting	Clearing & brushing of the area ready for planting	2,500,000.00	2,500,000.00	January - December 2026
3000-03-03-001-001.3-000-007	SOCIAL	Protection of caves by providing enactment of policies and management intervention (Nurcia,	MENRO /DENR /Tourism	protect the caves for any inhabitants and any illegal entry and preserve the area	protect the caves for any inhabitants and any illegal entry and preserve the area	600,000.00	600,000.00	January - December 2026
3000-03-03-001-001.4-000-000	SOCIAL	Strategy IV - Implementation of Ecological Solid Waste Management Program;				-	-	*
3000-03-03-001-001.4-000-001	SOCIAL	Conduct of IEC and awareness on ESWM Program to barangays and schools	MENRO / MHO	Massive IEC on RA 9003	Massive IEC on RA 9003	300,000.00	300,000.00	January - December 2026

3000-03-03-001-001.4-000-002	SOCIAL	Hiring of Personnel for the implementation of SWM	MENRO	SWM implemented	SWM implemented	8,000,000.00	8,000,000.00	January - December 2026
3000-03-03-001-001.4-000-003	SOCIAL	Provision of Protective gears and supplies for SWM Personnel	MENRO	Personnel protected from any hazardous and unhealthy waste	Personnel protected from any hazardous and unhealthy waste	100,000.00	100,000.00	January - December 2026
3000-03-03-001-001.4-000-004	SOCIAL	Provision of Fuel, Oil, Lubricants, spare parts for the Garbage Truck	MENRO	Trasport waste to dumpsite	Trasport waste to dumpsite	1,200,000.00	1,200,000.00	January - December 2026
3000-03-03-001-001.4-000-005	SOCIAL	Establishment of Sanitary Land Fill				-	-	
3000-03-03-001-001.4-000-006	SOCIAL	Application for Land titling	MENRO / MASSO	Secured Land title for SLF	Secured Land title for SLF	200,000.00	200,000.00	January - December 2026
3000-03-03-001-001.4-000-007	SOCIAL	Preparation of Feasibility Study	MENRO / MPDC	SLF feasible in the municipaliy	SLF feasible in the municipaliy	2,000,000.00	2,000,000.00	January - December 2026
3000-03-03-001-001.4-000-008	SOCIAL	Application for Environmental Compliance Certificate (ECC)	MENRO	Secured ECC in the implimentation of SLF	Secured ECC in the implimentation of SLF	50,000.00	50,000.00	January - December 2026
3000-03-03-001-001.4-000-009	SOCIAL	Construction of Sanitary Land Fill	MEO / MENRO	SLF Constructed for waste/garbage disposal	SLF Constructed for waste/garbage disposal	300,000,000.00	300,000,000.00	January - December 2026
3000-03-03-001-001.4-000-010	SOCIAL	Operation and Maintenance of SLF	MENRO	SLF maintained and operationalized	SLF maintained and operationalized	6,000,000.00	6,000,000.00	January - December 2026
3000-03-03-001-001.4-000-011	SOCIAL	Deputation of Solid Waste Enforcers for the enforcement of SWM Ordinance	MENRO	Solid waste enforcers deputized to enforce RA 9003	Solid waste enforcers deputized to enforce RA 9003	100,000.00	100,000.00	January - December 2026
3000-03-03-001-001.5-000-000	SOCIAL	Strategy V - Strict enforcement of existing environmental laws, policies, etc.				-	-	
3000-03-03-001-001.5-000-001	SOCIAL	Organization and deputation of Banta y Gubat	MENRO / DENR	Protect the forestlanf from illegal logging and Kaingin	Protect the forestlanf from illegal logging and Kaingin	150,000.00	150,000.00	January - December 2026
3000-03-03-001-001.5-000-002	SOCIAL	Organization and deputation of Bantay Dagat	MAO , CRMO , DENR	Protect the municipal waters from illegal fishing	Protect the municipal waters from illegal fishing	150,000.00	150,000.00	January - December 2026
3000-03-03-001-001.5-000-003	SOCIAL	Provision of Protective Gears and Supplies for BG and BD Enforcers	MENRO / DENR / MAO / CRMO	Provide gears & supplies during enforcement	Provide gears & supplies during enforcement	100,000.00	100,000.00	January - December 2026
3000-03-03-001-001.5-000-004	SOCIAL	Provision of Pumpboats, Stick Truck and motorcycles vehicles for BantayGubat Enforcers				-	-	
3000-03-03-001-001.5-000-004.1	SOCIAL	pump boat	MENRO / DENR / MAO / CRMO	Transport enforcers in monitoring the municipal waters	Transport enforcers in monitoring the municipal waters	100,000.00	100,000.00	January - December 2026
3000-03-03-001-001.5-000-004.2	SOCIAL	stick truck	MENRO / DENR / MAO / CRMO	transport consficated materials during the enforcement of PD 705 & RA 10654	transport consficated materials during the enforcement of PD 705 & RA 10654	100,000.00	100,000.00	January - December 2026
3000-03-03-001-001.5-000-004.3	SOCIAL	motorcycles	MENRO / DENR / MAO / CRMO	Transport enforcers in monitoring	Transport enforcers in monitoring	140,000.00	140,000.00	January - December 2026
3000-03-03-001-001.5-000-005	SOCIAL	Establishment of Environment Monitoring Checkpoints for Enforcement of Environmental	MENRO / DENR / MAO / CRMO	Monitored activities in enforcing environmental laws	Monitored activities in enforcing environmental laws	6,000,000.00	6,000,000.00	January - December 2026
3000-03-03-001-001.5-000-006	SOCIAL	Provision of Fuel, Oil, Lubricants and spare parts	MENRO / CRMO	Provide fuel, Oil & lubricants in enforcing environmental laws'	Provide fuel, Oil & lubricants in enforcing environmental laws'	1,100,000.00	1,100,000.00	January - December 2026
3000-03-03-001-001.5-000-007	SOCIAL	Construction and maintenance of Sanctuary Guardhouse	CRMO / MAO	Deter illigal fishers to intrude the area	Deter illigal fishers to intrude the area	3,000,000.00	3,000,000.00	January - December 2026
3000-03-03-001-001.6-000-000	SOCIAL	Strategy VI - Social preparation and provision of sustainable alternative livelihood interventions to upland communities				-	-	
3000-03-03-001-001.6-000-001	SOCIAL	Conduct of intensive IEC and awareness on Environmental and Natural Resources Laws	MENRO ,DENR, CRMO	Massive IEC on all Environmental resources laws to deter illegal activities &	Massive IEC on all Environmental resources laws to deter illegal activities &	500,000.00	500,000.00	January - December 2026
3000-03-03-001-001.6-000-002	SOCIAL	Conduct of Training on Agro-Forestry Farming (Barangays Nurcia, Sibahay, Habag, Zone 3,	MENRO, DENR, MAO, CRMO	Promotion of Agro-Forestry to deter illegal activities in the forest	Promotion of Agro-Forestry to deter illegal activities in the forest	800,000.00	800,000.00	January - December 2026
3000-03-03-001-001.6-000-003	SOCIAL	Provision of Farm Implements (Barangays Nurcia, Sibahay, Habag, Zone 1, Zone 2, Zone 3, Bocawe,	MAO, MENRO	Farms implements to aid the farmers to lessen their expenses in buying in- organic	Farms implements to aid the farmers to lessen their expenses in buying in- organic	5,000,000.00	5,000,000.00	January - December 2026
3000-03-03-001-001.6-000-004	SOCIAL	Provision of Pre and Post Harvest Facilities (Barangays Nurcia, Sibahay, Habag, Zone 1, Zone	MAO, PAO, REGIONAL	Augment farmers to hasten their livelihood activities and increase	Augment farmers to hasten their livelihood activities and increase	5,000,000.00	5,000,000.00	January - December 2026
3000-03-03-001-001.6-000-005	SOCIAL	Tree Planting Activities	MENRO, DRRMO	helps in biodiversity, Reduced climate change, purified air, prevents erosion and	helps in biodiversity, Reduced climate change, purified air, prevents erosion and	90,000.00	90,000.00	January - December 2026
3000-03-03-001-001.6-000-006	SOCIAL	Coastal Clean-up	MENRO, DRRMO	remove trash and debris from beaches and waterways, to change the behaviors	remove trash and debris from beaches and waterways, to change the behaviors	90,000.00	90,000.00	January - December 2026

3000-03-03-001-001.7-000-000	SOCIAL	Strategy VII - Mainstreaming of DRR-CCA to local development planning				-	-	
3000-03-03-001-001.8-000-000	SOCIAL	Strategy VIII - Infrastructure Audit				-	-	
3000-03-03-001-001.8-000-001	SOCIAL	Assessment of Structural Integrity of Critical Structures and Government Infrastructures	MEO, BFP	Assessed the structures to prevent any accident that will happen	Assessed the structures to prevent any accident that will happen	40,000.00	40,000.00	January - December 2026
3000-03-03-001-001.9-000-000	SOCIAL	Strategy IX - Risk Transfer Mechanism;						January - December 2026
3000-03-03-001-001.9-000-001	SOCIAL	Provision of Insurance to crops and livestocks	MAO	Insured animals & crops for protection from any calamity/ accidents	Insured animals & crops for protection from any calamity/ accidents	100,000,000.00	100,000,000.00	January - December 2026
3000-03-03-001-001.9-000-002	SOCIAL	Provision of Insurance to Government Infrastructures and Vehicles	Mayor's Office, Liaison office /	Insured giovt. Infrastructures & vehicles for protection from any calamity/	Insured giovt. Infrastructures & vehicles for protection from any calamity/	2,000,000.00	2,000,000.00	January - December 2026
3000-03-03-001-001.9-000-003	SOCIAL	Provision of Insurance to disaster rescue volunteers and responders	MDRRMO	Insured voluinteers & responders from any accidents/calamity	Insured voluinteers & responders from any accidents/calamity	300,000.00	300,000.00	January - December 2026
3000-03-03-001-001.10-000-000	SOCIAL	Strategy X - Construction/installation of protective/preventive measures to identified high risk areas;				-	-	
3000-03-03-001-001.10-000-000	SOCIAL	Deepening of Municipal Rivers				-	-	
3000-03-03-001-001.10-000-001.1	SOCIAL	Lambunao River (900 lm)	MEO, MENRO, MDRRM	Reduce the high level of water caused flood during heavy rains or typhoons	Reduce the high level of water caused flood during heavy rains or typhoons	630,000.00	630,000.00	January - December 2026
3000-03-03-001-001.10-000-001.2	SOCIAL	Bocawe River (900lm)	MEO, MENRO, MDRRM	Reduce the high level of water caused flood during heavy rains or typhoons	Reduce the high level of water caused flood during heavy rains or typhoons	630,000.00	630,000.00	January - December 2026
3000-03-03-001-001.10-000-001.3	SOCIAL	Sibahay River (125lm)	MEO, MENRO, MDRRM	Reduce the high level of water caused flood during heavy rains or typhoons	Reduce the high level of water caused flood during heavy rains or typhoons	87,500.00	87,500.00	January - December 2026
3000-03-03-001-001.10-000-001.4	SOCIAL	Nurcia River (350lm)	MEO, MENRO, MDRRM	Reduce the high level of water caused flood during heavy rains or typhoons	Reduce the high level of water caused flood during heavy rains or typhoons	245,000.00	245,000.00	January - December 2026
3000-03-03-001-001.10-000-001.5	SOCIAL	Catupgas River (350lm)	MEO, MENRO, MDRRM	Reduce the high level of water caused flood during heavy rains or typhoons	Reduce the high level of water caused flood during heavy rains or typhoons	245,000.00	245,000.00	January - December 2026
3000-03-03-001-001.10-000-001.6	SOCIAL	Cabanahan River (200lm)	MEO, MENRO, MDRRM	Reduce the high level of water caused flood during heavy rains or typhoons	Reduce the high level of water caused flood during heavy rains or typhoons	140,000.00	140,000.00	January - December 2026
3000-03-03-001-001.10-000-001.7	SOCIAL	Tiwi Tributary in Gamuton (180lm)	MEO, MENRO, MDRRM	Reduce the high level of water caused flood during heavy rains or typhoons	Reduce the high level of water caused flood during heavy rains or typhoons	54,000.00	54,000.00	January - December 2026
3000-03-03-001-001.10-000-001.8	SOCIAL	Silop River 1,000lm	MEO, MENRO, MDRRM	Reduce the high level of water caused flood during heavy rains or typhoons	Reduce the high level of water caused flood during heavy rains or typhoons	700,000.00	700,000.00	January - December 2026
3000-03-03-001-001.10-000-001.9	SOCIAL	Daniog River (2,000lm)	MEO, MENRO, MDRRM	Reduce the high level of water caused flood during heavy rains or typhoons	Reduce the high level of water caused flood during heavy rains or typhoons	1,400,000.00	1,400,000.00	January - December 2026
3000-03-03-001-001.10-000-002	SOCIAL	Slope Protection of major roads along the national Highways located						
3000-03-03-001-001.10-000-002.1	SOCIAL	Nurcia (250lm)	MEO/DPWH	Prevent soil erosion that caused impassable road during heavy rains	Prevent soil erosion that caused impassable road during heavy rains	25,000,000.00	25,000,000.00	January - December 2026
3000-03-03-001-001.10-000-002.2	SOCIAL	Sibahay (235lm)	MEO/DPWH	Prevent soil erosion that caused impassable road during heavy rains	Prevent soil erosion that caused impassable road during heavy rains	20,000,000.00	20,000,000.00	January - December 2026
3000-03-03-001-001.10-000-002.3	SOCIAL	Habag (350lm)	MEO/DPWH	Prevent soil erosion that caused impassable road during heavy rains	Prevent soil erosion that caused impassable road during heavy rains	20,000,000.00	20,000,000.00	January - December 2026
3000-3-03-001-001.10-000-003	SOCIAL	Construction of Riverdikes on the flood prone areas/communities				-	-	
3000-3-03-001-001.10-001-000	SOCIAL	Gamuton (220lm)	MEO/DPWH	Prevent flooding the low-lying areas caused of higher level of water	Prevent flooding the low-lying areas caused of higher level of water	15,400,000.00	15,400,000.00	January - December 2026
3000-3-03-001-001.10-002-000	SOCIAL	Gamuton Purok3 (250lm)	MEO/DPWH	Prevent flooding the low-lying areas caused of higher level of water	Prevent flooding the low-lying areas caused of higher level of water	17,500,000.00	17,500,000.00	January - December 2026
3000-3-03-001-001.10-003-000	SOCIAL	Agsam (500lm)	MEO/DPWH	Prevent flooding the low-lying areas caused of higher level of water	Prevent flooding the low-lying areas caused of higher level of water	35,000,000.00	35,000,000.00	January - December 2026
3000-3-03-001-001.10-004-000	SOCIAL	Bocawe (300lm)	MEO/DPWH	Prevent flooding the low-lying areas caused of higher level of water	Prevent flooding the low-lying areas caused of higher level of water	21,000,000.00	21,000,000.00	January - December 2026

3000-3-03-001-001.10-005-000	SOCIAL	Nurcia (200lm)	MEO/DPWH	Prevent flooding the low-lying areas caused of higher level of water	Prevent flooding the low-lying areas caused of higher level of water	14,000,000.00	14,000,000.00	January - December 2026
3000-3-03-001-001.10-006-000	SOCIAL	Zone III (700lm)	MEO/DPWH	Prevent flooding the low-lying areas caused of higher level of water	Prevent flooding the low-lying areas caused of higher level of water	49,000,000.00	49,000,000.00	January - December 2026
3000-3-03-001-001.10-007-000	SOCIAL	ZoneIV (800lm)	MEO/DPWH	Prevent flooding the low-lying areas caused of higher level of water	Prevent flooding the low-lying areas caused of higher level of water	56,000,000.00	56,000,000.00	January - December 2026
3000-3-03-001-001.10-000-004	SOCIAL	Construction of Seawall	DPWH, MEO	Protect the roads, and houses in the coastal areas from storm surge	Protect the roads, and houses in the coastal areas from storm surge	15,000,000.00	15,000,000.00	January - December 2026
3000-3-03-001-001.10-000-005	SOCIAL	Construction of Breakwater	DPWH, MEO	Prevent beach erosion caused of waves	Prevent beach erosion caused of waves	45,000.000.00	45,000.000.00	January - December 2026
3000-3-03-001-001.10-000-006	SOCIAL	Construction of Dike	DPWH, MEO	Prevent flooding the low-lying areas caused of higher level of water	Prevent flooding the low-lying areas caused of higher level of water	35,000,000.00	35,000,000.00	January - December 2026
3000-03-03-001-001.10-000-007	SOCIAL	Establishment of higher grounds for Tsunami Alerts				-	-	
3000-03-03-001-001.10-000-007.1	SOCIAL	Nurcia	MDRRM, MEO, Tourism, DPHW	Evacuation Site during Tsunami alerts	Evacuation Site during Tsunami alerts	100,000.00	100,000.00	January - December 2026
3000-03-03-001-001.10-000-007.2	SOCIAL	Catupgas	MDRRM, MEO, Tourism, DPHW	Evacuation Site during Tsunami alerts	Evacuation Site during Tsunami alerts	100,000.00	100,000.00	January - December 2026
3000-03-03-001-001.10-000-007.3	SOCIAL	Cagmino	MDRRM, MEO, Tourism, DPHW	Evacuation Site during Tsunami alerts	Evacuation Site during Tsunami alerts	100,000.00	100,000.00	January - December 2026
3000-03-03-001-001.10-000-007.4	SOCIAL	Sibahay	MDRRM, MEO, Tourism, DPHW	Evacuation Site during Tsunami alerts	Evacuation Site during Tsunami alerts	100,000.00	100,000.00	January - December 2026
3000-03-03-001-001.10-000-007.5	SOCIAL	Habag	MDRRM, MEO, Tourism, DPHW	Evacuation Site during Tsunami alerts	Evacuation Site during Tsunami alerts	100,000.00	100,000.00	January - December 2026
3000-03-03-001-001.10-000-007.6	SOCIAL	Gamuton	MDRRM, MEO, Tourism, DPHW	Evacuation Site during Tsunami alerts	Evacuation Site during Tsunami alerts	100,000.00	100,000.00	January - December 2026
3000-03-03-001-001.10-000-007.7	SOCIAL	Poblacion	MDRRM, MEO, Tourism, DPHW	Evacuation Site during Tsunami alerts	Evacuation Site during Tsunami alerts	10,000,000.00	10,000,000.00	January - December 2026
3000-03-03-001-001.10-000-008	SOCIAL	Installation of Fire Hydrants (Habag & Agsam)	MEO, BFP, LEE	Easy access of water during fire catastrophe	Easy access of water during fire catastrophe	20,000.00	20,000.00	January - December 2026
03000-3-03-001-001.10-000-009	SOCIAL	Prevention of Filariasis Outbreak Barangays Pkwan, Mampi, Agsam, Zone III, Sibahay, Nurcia)	MHO, PHO, RHO	Zeroing filaria cases rolling out report	Zeroing filaria cases rolling out report	400,000.00	400,000.00	January - December 2026
03000-3-03-001-001.10-000-010	SOCIAL	Prevention of Dengue Outbreak (All Barangays)	MHO, PHO, RHO	Completion of fumigation activity and eradication of mosquito habitat	Completion of fumigation activity and eradication of mosquito habitat	400,000.00	400,000.00	January - December 2026
3000-03-03-001-001.11-000-000	SOCIAL	Strategy XI - Development and packaging of proposal for external fund resourcing for relocation/resettlement of families in high risk areas				-	-	
3000-03-03-001-001.11-000-001	SOCIAL	Conduct of Data Gathering, Updating of Vulnerability Profile and preparation of Project	MENRO / LDRRMO / MAO/ MHO	Data Bank for any plans for proposals	Data Bank for any plans for proposals	200,000.00	200,000.00	January - December 2026
3000-03-03-001-001.12-000-000	SOCIAL	Strategy XII - Institutionalization of Early Warning System (EWS)				-	-	
3000-03-03-001-001.12-000-001	SOCIAL	Improvement /Installation of water level gauge - Agsam, Bocawe, Bunga, Sibahay, Zone III	MDRRM	Awareness of people on water level during heavy rains	Awareness of people on water level during heavy rains	100,000.00	100,000.00	January - December 2026
3000-03-03-001-001.12-000-002	SOCIAL	Installation of Early Warning Signage (per hazard)	MDRRM	Awareness of people of hazards in that area	Awareness of people of hazards in that area	10,000.00	10,000.00	January - December 2026
3000-03-03-001-001.12-000-002.1	SOCIAL	Flood- 13 Barangays	MDRRM	IEC materials to aware people in their sorroundings	IEC materials to aware people in their sorroundings	6,000.00	6,000.00	January - December 2026
3000-03-03-001-001.12-000-002.2	SOCIAL	Landslide -Sibahay, Habag, Nurcia, Agsam	MDRRM	IEC materials to aware people in their sorroundings	IEC materials to aware people in their sorroundings	6,000.00	6,000.00	January - December 2026
3000-03-03-001-001.12-000-002.3	SOCIAL	Tsunami- All lowland baranagys	MDRRM	IEC materials to aware people in their sorroundings	IEC materials to aware people in their sorroundings	6,000.00	6,000.00	January - December 2026
3000-03-03-001-001.12-000-002.4	SOCIAL	Liquefaction - Zone I Bocawe	MDRRM	IEC materials to aware people in their sorroundings	IEC materials to aware people in their sorroundings	6,000.00	6,000.00	January - December 2026
3000-03-03-001-001.12-000-002.5	SOCIAL	Evacuation Routes - 13 Barangays	MDRRM	IEC materials to aware people in their sorroundings	IEC materials to aware people in their sorroundings	6,000.00	6,000.00	January - December 2026

3000-03-03-001-001.12-000-002.6	SOCIAL	Danger Zone - 13 Barangays	MDRRM	IEC materials to aware people in their sorroundings	IEC materials to aware people in their sorroundings	6,000.00	6,000.00	January - December 2026
3000-03-03-001-001.12-000-002.7	SOCIAL	Accident Prone Areas- Nurcia, Sibahay, Habag, Zone III, Poblacion, Gamuton, Agsam, Bocawe	MDRRM	IEC materials to aware people in their sorroundings	IEC materials to aware people in their sorroundings	6,000.00	6,000.00	January - December 2026
3000-03-03-001-001.12-000-002.8	SOCIAL	Formulation of EWS Protocol Manual	MDRMMO	EWS protocol manaual formulated	EWS protocol manaual formulated	40,000.00	40,000.00	January - December 2026
3000-03-03-001-001.12-000-002.9	SOCIAL	Hiring of EWS Operators for Monitoring and Maintenance	Mayors Office, MDRRMO	EWS monitored and maintained	EWS monitored and maintained	360,000.00	360,000.00	January - December 2026
3000-03-03-001-001.12-000-002.10	SOCIAL	Conduct of IEC and awareness on EWS Protocol Manual	MDRRM, PNP, BFP	Massive IEC on EWS Manual	Massive IEC on EWS Manual	30,000.00	30,000.00	January - December 2026
3000-03-03-001-002-000-000	SOCIAL	**PREPAREDNESS**						
3000-03-03-002-002.1-000-000	SOCIAL	STRATEGY I: CONSTRUCTION OF STANDARD-BASED EVACUATION CENTERS WITH FACILITIES				-	-	
3000-03-03-002-002.1-000-001	SOCIAL	1. Const. of Evacuation centers w/ complete facilities;				-	-	
3000-03-03-002-002.1-000-001.1	SOCIAL	Comfort Rooms & Couples room		100% amenities established for safety hygiene.	100% amenities established for safety hygiene.	5,000,000.00	5,000,000.00	January - December 2026
3000-03-03-002-002.1-000-001.2	SOCIAL	Lactation Station (Gamuton)		A private space to pump or nurse or breastfeed babies by their mother	A private space to pump or nurse or breastfeed babies by their mother	5,000,000.00	5,000,000.00	January - December 2026
3000-03-03-002-002.1-000-001.3	SOCIAL	Child friendly space (sibahay)	MEO/DPWH/ BLGU/PDRRMO/NGA	Provide children with protected environments where they participate in	Provide children with protected environments where they participate in	5,000,000.00	5,000,000.00	January - December 2026
3000-03-03-002-002.1-000-001.4	SOCIAL	Area for domestic animal and livestock	MEO/DPWH/BLGU/PDRRMO/NGA	Secure the livestock and animals during disaster	Secure the livestock and animals during disaster	6,000,000.00	6,000,000.00	January - December 2026
3000-03-03-002-002.2-000-000	SOCIAL	STRATEGY 2: COMPETENCY-BASED CAPACITY BUILDING INITIATIVES				-	-	
3000-03-03-002-002.2-000-001	SOCIAL	1. Conduct trainings:				-	-	
3000-03-03-002-002.2-000-001.1	SOCIAL	Attendance to Incident Command System (ICS) Training	BDRRMC/PDRRMO/OCD	addressed problems of inter-agency responses during emergency such as	addressed problems of inter-agency responses during emergency such as	1,000,000.00	1,000,000.00	January - December 2026
3000-03-03-002-002.2-000-001.2	SOCIAL	Integrated Planning Course	LDRRMO/PDRRMO/OCD	acquire and exercise the knowledge and tools necessary to perform the duties and responsibilities of the Planning Section	acquire and exercise the knowledge and tools necessary to perform the duties and responsibilities of the Planning Section	1,500,000.00	1,500,000.00	January - December 2026
3000-03-03-002-002.2-000-001.3	SOCIAL	Position Course	LDRRMO/PDRRMO/OCD	well-functioning disaster coordination mechanism is in place	well-functioning disaster coordination mechanism is in place			January - December 2026
3000-03-03-002-002.2-000-001.4	SOCIAL	All Hazard Incident Management Team (AHIMT)	LDRRMO/PDRRMO/OCD	Effective command during emergency of the teams in different positions	Effective command during emergency of the teams in different positions			January - December 2026
3000-03-03-002-002.2-000-001.5	SOCIAL	Standard First Aid and Basic Life Support Training	LDRRMO/PDRRMO/OCD	Save individual and applied CPR	Save individual and applied CPR	500,000.00	500,000.00	January - December 2026
3000-03-03-002-002.2-000-001.6	SOCIAL	Water, Search and Rescue (WASAR) Training	DILG/PNP/MSWD/BLGU/LDRRMO	Capacitated volunteers & rescuers on Search & rescue	Capacitated volunteers & rescuers on Search & rescue	300,000.00	300,000.00	January - December 2026
3000-03-03-002-002.2-000-001.7	SOCIAL	MOSAR	LDRRMO/PDRRMO/OCD	Volunteer/Rescuer capacitated in search & rescue in water	Volunteer/Rescuer capacitated in search & rescue in water	450,000.00	450,000.00	January - December 2026
3000-03-03-002-002.2-000-001.8	SOCIAL	Fire Brigade(FB) Training	LDRRMO/PDRRMO/OCD	Prevent and decrease or minimize fire Incidents and/or Damages;	Prevent and decrease or minimize fire Incidents and/or Damages;	600,000.00	600,000.00	January - December 2026
3000-03-03-002-002.2-000-001.9	SOCIAL	Conduct Swift Water Rescue	LDRRMO/PDRRMO/OCD	Trained personnel on swift water rescue	Trained personnel on swift water rescue	300,000.00	300,000.00	January - December 2026
3000-03-03-002-002.2-000-001.10	SOCIAL	Enhancement training to rescue volunteers	PDRRMO / LDRRMO	Volunteers capacitated to improve skills	Volunteers capacitated to improve skills	360,000.00	360,000.00	January - December 2026
3000-03-03-002-002.2-000-001.11	SOCIAL	Attendance to Annual Rescue Summit	PDRRMO / LDRRMO	Participated and camaraderie among resuers to share	Participated and camaraderie among resuers to share	200,000.00	200,000.00	January - December 2026
3000-03-03-002-002.2-000-001.12	SOCIAL	Attendance to National Cave Congress/Summit	LDRRMO / SERTSS / Tourism Officer	Capacitated on latest laws & get ideas from other municipalities in cave rescue	Capacitated on latest laws & get ideas from other municipalities in cave rescue	180,000.00	180,000.00	January - December 2026

3000-03-03-002-002.2-000-001.13	SOCIAL	Conduct Brgy and School DRR Awareness Training	DepEd / BLGU/ LDRRMO	Brgy and School DRR Awareness conducted	Brgy and School DRR Awareness conducted	150,000.00	150,000.00	January - December 2026
3000-03-03-002-002.2-000-001.14	SOCIAL	Emergency Kitchen Training	MNAO/LDRRMO/ PDRRMO	Capacitated volunteers on kitchen	Capacitated volunteers on kitchen	420,000.00	420,000.00	January - December 2026
3000-03-03-002-002.2-000-001.15	SOCIAL	Mental Health and Psychosocial Support Training	MSWDO/ MHO	capacitated to handle affected individuals that undergone crisis in their lives	capacitated to handle affected individuals that undergone crisis in their lives	225,000.00	225,000.00	January - December 2026
3000-03-03-002-002.2-000-001.16	SOCIAL	Camp Coordination and Camp Management Training	MSWDO/ MNAO	capacitated to handle camp during emergency situation and also if calamaity	capacitated to handle camp during emergency situation and also if calamaity	225,000.00	225,000.00	January - December 2026
3000-03-03-002-002.2-000-001.17	SOCIAL	Capability building on CCM clusters	LDRRMO	Trained responders for man-made crises, natural disasters and humanitarian	Trained responders for man-made crises, natural disasters and humanitarian	250,000.00	250,000.00	January - December 2026
3000-03-03-002-002.2-000-001.18	SOCIAL	Identification of temporary Evacuation center for affected families	MSWDO, MEO, LDRRMO, MENRO	Identified site for affected families during emergency situation	Identified site for affected families during emergency situation	50,000.00	50,000.00	January - December 2026
3000-03-03-002-002.2-000-001.19	SOCIAL	Identification of temporary sites for livestocks	MAO	Identified site for affected livestocks during emergency situation	Identified site for affected livestocks during emergency situation	50,000.00	50,000.00	January - December 2026
3000-03-03-002-002.2-000-001.20	SOCIAL	Disaster Youth Summit	MSWDO / LDRRMO	Share of ideas and enhance capabilities of youth in/or crisis situation	Share of ideas and enhance capabilities of youth in/or crisis situation	600,000.00	600,000.00	January - December 2026
3000-03-03-002-002.2-000-001.21	SOCIAL	DRR Children's Disaster Summit /Festival	LDRRMO	prepared and empowered childrensto reduce immediate impacts of climate	prepared and empowered childrensto reduce immediate impacts of climate	500,000.00	500,000.00	January - December 2026
3000-03-03-002-002.2-000-001.22	SOCIAL	Disaster preparedness training for PWD and Senior Citizens	MSWDO / LDRRMO / MHO	PWD & Senior citizens capacitated on disaster preparedness	PWD & Senior citizens capacitated on disaster preparedness	480,000.00	480,000.00	January - December 2026
3000-03-03-002-002.2-000-001.23	SOCIAL	Conduct and attendance to trainings and seminars related to DRR/CCA	LDRRMO	Trainings and seminars attended and conducted	Trainings and seminars attended and conducted	1,000,000.00	1,000,000.00	January - December 2026
3000-03-03-002-002.2-000-001.24	SOCIAL	Production & distribution of IEC materials	LDRRMO	IEC materials provided to barangays	IEC materials provided to barangays	60,000.00	60,000.00	January - December 2026
3000-03-03-002-002.2-000-001.25	SOCIAL	Support to RCY	LDRRMO	IEC materials provided to barangays	IEC materials provided to barangays	100,000.00	100,000.00	January - December 2026
3000-03-03-002-002.2-000-001.26	SOCIAL	Revisiting of CP on earthquake, SOPG, typhoon, flood, storm surge, LIPH, PSCP,etc.	LDRRMO	Revisit/Enhance the different Contingency Plans (Typhoon, earthquake, SOPG, Flood,	Revisit/Enhance the different Contingency Plans (Typhoon, earthquake, SOPG, Flood,	500,000.00	500,000.00	January - December 2026
3000-03-03-002-002.2-000-001.27	SOCIAL	Honorarium to Responder	LDRRMO	Honorarium paid	Honorarium paid	1,440,000.00	1,440,000.00	January - December 2026
3000-03-03-002-002.3-000-000	SOCIAL	STRATEGY 3: STRENGTHENING MDRRMC and BDRRM COMMITTEES				-	-	
3000-03-03-002-002.3-000-001	SOCIAL	a. Holding of regular quarterly LDRRMC meetings	BLGU/MDRRMC/CSO /Pos	Improve and enhance the capabilities of council and share ideas	Improve and enhance the capabilities of council and share ideas	150,000.00	150,000.00	January - December 2026
3000-03-03-002-002.3-000-002	SOCIAL	b. Attendance to Regular BDC/BDRRMC Meetings	LDRRMO/ BDRRRMC	Improve and enhance the capabilities of council and share ideas	Improve and enhance the capabilities of council and share ideas			January - December 2026
3000-03-03-002-002.3-000-003	SOCIAL	c. Preparedness orientation / simulation to community / BDC	LDRRMO/BDC/ SERTSS	Prepared the community of any emergency situation/calamity thru	Prepared the community of any emergency situation/calamity thru	120,000.00	120,000.00	January - December 2026
3000-03-03-002-002.3-000-004	SOCIAL	d. Fire rescue and Fire Prevention Month Celebration	BFP / LDRRMO	Celebrated Fire Prevention and massive awareness to avoid fire incident	Celebrated Fire Prevention and massive awareness to avoid fire incident	50,000.00	50,000.00	January - December 2026
3000-03-03-002-002.4-000-000	SOCIAL	STRATEGY 4: RESOURCE MOBILIZATION, NETWORKING AND PARTNERSHIP BUILDING				-	-	January - December 2026
3000-03-03-002-002.4-000-001	SOCIAL	Forging of MOA/MOU/Pledge of Commitment	All line agencies concerned	Committed to support thr LGU during disaster	Committed to support thr LGU during disaster	50,000.00	50,000.00	January - December 2026
3000-03-03-002-002.5-000-000	SOCIAL	STRATEGY 5: DEVELOPMENT OF PROTOCOLS, SOPs and GUIDELINES FOR DISASTER RESPONSE MECHANISM				-	-	
3000-03-03-002-002.6-000-000	SOCIAL	STRATEGY 6: STOCKPILING OF EMERGENCY SUPPLIES and maintenance of emergency vehicles FOR OPERATIONAL READINESS				-	-	
3000-03-03-002-002.6-000-001	SOCIAL	a. Procurement of Food Items, NFIs and medicines (pls. specify)				-	-	
3000-03-03-002-002.6-000-001.1	SOCIAL	Food Items (FI)	LDRRMO / MO / MSWD	Food for families affected by calamity	Food for families affected by calamity	2,400,000.00	2,400,000.00	January - December 2026
3000-03-03-002-002.6-000-001.2	SOCIAL	Non Food Items (NFI)	LDRRMO / MO / MSWD	supplies during calamity	supplies during calamity	1,800,000.00	1,800,000.00	January - December 2026
3000-03-03-002-002.6-000-001.3	SOCIAL	Medicines, Body Bags, First Aid Kits & kitchen Materials	MHO / LDRRMO / MO / MSWD	supplies during calamity	supplies during calamity	1,500,000.00	1,500,000.00	January - December 2026

3000-03-03-002-002.6-000-001.4	SOCIAL	Support toPandemic- (COVID 19, Dengue, etc) (Conduct of IECs, Medicines & Vitamins, food	MHO / LDRRMO / MO / MSWD	Medicines, foods, supplies etc. needed during health emergency	Medicines, foods, supplies etc. needed during health emergency	5,000,000.00	5,000,000.00	January - December 2026
3000-03-03-002-002.6-000-002	SOCIAL	b. Repair and maintenance of Emergency Vehicles				-	-	
3000-03-03-002-002.6-000-002.1	SOCIAL	Rescue Vehicle - Hilux, Multicab, Motorcycle	Mayor's Office / ldrrmo	Transport people during emergency	Transport people during emergency	900,000.00	900,000.00	January - December 2026
3000-03-03-002-002.6-000-002.2	SOCIAL	Ambulance	Mayor's Office / ldrrmo	Transport Patient	Transport Patient	500,000.00	500,000.00	January - December 2026
3000-03-03-002-002.6-000-002.3	SOCIAL	Fiber Boat and outboard machine	Mayor's Office / ldrrmo	Searched & rescued people during emergency	Searched & rescued people during emergency	180,000.00	180,000.00	January - December 2026
3000-03-03-002-002.7-000-000	SOCIAL	***Repair and maintenance (Equipment, Bldg, etc)***						
3000-03-03-002-002.7-000-001	SOCIAL	Repair and Maint - Office Equipment	LDRRMO	Repair & Maintained	Repair & Maintained	150,000.00	150,000.00	January - December 2026
3000-03-03-002-002.7-000-002	SOCIAL	Repair and Maint - Rescue / Emergency Equipment	LDRRMO	Repair & Maintained	Repair & Maintained	150,000.00	150,000.00	January - December 2026
3000-03-03-002-002.7-000-003	SOCIAL	Repair and Maint - Emergency Kitchen	LDRRMO	Repair & Maintained	Repair & Maintained	100,000.00	100,000.00	January - December 2026
3000-03-03-001-002.8-000-000	SOCIAL	***Capital Outlay***						
3000-03-03-001-002.8-000-001	SOCIAL	Construction of Warehouse	LDRRMO	Storage room for all supplies	Storage room for all supplies	400,000.00	400,000.00	January - December 2026
3000-03-03-001-002.8-000-002	SOCIAL	Rehabilation of Operation Center	LDRRMO	EOC ready for any disaster	EOC ready for any disaster	500,000.00	500,000.00	January - December 2026
3000-03-03-001-002.8-000-003	SOCIAL	Purchase Multicab	LDRRMO	Transport people during emergency	Transport people during emergency	1,000,000.00	1,000,000.00	January - December 2026
3000-03-03-001-002.8-000-004	SOCIAL	Purchase of Rescue Equipments (Life Vest, C-Collar, Helmet)	LDRRMO	Use for Rescue during emergency situation	Use for Rescue during emergency situation	500,000.00	500,000.00	January - December 2026
3000-03-03-001-002.8-000-005	SOCIAL	Procurement of Evacuation Center Supplies and Materials	LDRRMO	For Evacuation Center Usage	For Evacuation Center Usage	300,135.00	300,135.00	January - December 2026
3000-03-03-002-002.7-000-000	SOCIAL	STRATEGY 7: ESTABLISHMENT OF MDRRMOFFICE AND EOC (Physical facilities / building				-	-	
3000-03-03-002-002.7-000-001	SOCIAL	a. Construction of Standardized MDRRMO and EOC Building	EOC / LDRRMO/ BAC /DPWH	Convenient & accessible to cater families/individuals that undergone crisis	Convenient & accessible to cater families/individuals that undergone crisis	15,000,000.00	15,000,000.00	January - December 2026
3000-03-03-002-002.7-000-002	SOCIAL	b. Procurement of ICT Equipment (pls. specify)	CEO / LDRRMO/ BAC /DPWH /PDRRMO	ICT equipment procured to easily access &communicate during calamity	ICT equipment procured to easily access &communicate during calamity	15,000,000.00	15,000,000.00	January - December 2026
3000-03-03-002-002.7-000-003	SOCIAL	C. Procurement of PPGs for responders	LDRRMO / BAC	Protection of responders against any virus/ microbes during emergencies	Protection of responders against any virus/ microbes during emergencies	1,200,000.00	1,200,000.00	January - December 2026
3000-03-03-002-002.8-000-000	SOCIAL	STRATEGY 8: HUMAN RESOURCE COMPLEMENTATIONS				-	-	
3000-03-03-002-002.8-000-001	SOCIAL	Creation of all plantilla positions				-	-	
3000-03-03-002-002.8-000-001.1	SOCIAL	1. SG - 22	HRMO, MBO,SBL, MO	Serve the community and made sure that all activities pre, post and during disaster is in place	Serve the community and made sure that all activities pre, post and during disaster is in place	723,200.00	723,200.00	January - December 2026
3000-03-03-002-002.8-000-001.2	SOCIAL	23. SG - 18	HRMO, MBO,SBL, MO			354,304.00	354,304.00	January - December 2026
3000-03-03-002-002.8-000-002	SOCIAL	Hiring of Job Order Responders	HRMO, MBO,	Assist people in emergency situation	Assist people in emergency situation	5,184,000.00	5,184,000.00	January - December 2026
3000-03-03-002-002.9-000-000	SOCIAL	STRATEGY NO. 9: INTENSIFICATION OF INFORMATION, EDUCATION CAMPAIGN AND ADVOCACY ON DRRM-CCA				-	-	
3000-03-03-002-002.9-000-001	SOCIAL	a. Conduct orientations/lectures on DRRM-CCA during barangay assemblies	LDRRMO	Awareness of people on Climate Change Adaptaion	Awareness of people on Climate Change Adaptaion	100,000.00	100,000.00	January - December 2026
3000-03-03-002-002.9-000-002	SOCIAL	b. Development/Production & Distribution of localized IEC Materials (leaflets, flyers, posters)	LDRRMO	IEC Materials distributed to enhance onowledge of people on DRR-CCA	IEC Materials distributed to enhance onowledge of people on DRR-CCA	200,000.00	200,000.00	January - December 2026

3000-03-03-002-002.9-000-003	SOCIAL	c. Annual Observance of National Disaster Resilience Month (NDRM)	LDRRMO/LGU/ DepEd	Obserbved and celebrated the NDRM	Obserbved and celebrated the NDRM	180,000.00	180,000.00	January - December 2026
3000-03-03-002-002.10-000-000	SOCIAL	STRATEGY NO. 10: SCENARIO BASED DISASTER DRILLS AND SIMULATION EXERCISES						
3000-03-03-002-002.10-000-001	SOCIAL	a. Participation in the Nationwide Simultaneous Earthquake Drill (NSED)	LDRRMO,BPF, PNP AF BDRMC	Refreshed the communities knowledge if disaster strike	Refreshed the communities knowledge if disaster strike	150,000.00	150,000.00	January - December 2026
3000-03-03-002-002.10-000-002	SOCIAL	b. Tsunami Drill	LDRRMO,BPF, PNP AF BDRMC			150,000.00	150,000.00	January - December 2026
3000-03-03-002-002.10-000-003	SOCIAL	c. Fire Drill	BFP / SERTSS			150,000.00	150,000.00	January - December 2026
3000-03-03-002-002.10-000-004	SOCIAL	d. Flood drill	LDRRMO/PDRRMO/BDRRMC/ SCHOOL	Refreshed the communities knowledge if disaster strike	Refreshed the communities knowledge if disaster strike	150,000.00	150,000.00	January - December 2026
3000-03-03-002-002.11-000-000	SOCIAL	STRATEGY NO 11: FORMULATION OF HAZARD-SPECIFIC CONTINGENCY PLANS				-	-	
3000-03-03-002-002.11-000-001	SOCIAL	a. Workshops for the Formulation of Municipal Contingency Plans				-	-	
3000-03-03-002-002.11-000-001.1	SOCIAL	*Fire	LDRRMO/ MPDC/DILG/ PDRRMO/OCD	Preventive activities conducted	Preventive activities conducted	200,000.00	200,000.00	January - December 2026
3000-03-03-002-002.11-000-001.2	SOCIAL	*Typhoon	LDRRMO/ MPDC/DILG/ PDRRMO/OCD			300,000.00	300,000.00	January - December 2026
3000-03-03-002-002.11-000-001.3	SOCIAL	*Earthquake	LDRRMO/ MPDC/DILG/ PDRRMO/OCD			300,000.00	300,000.00	January - December 2026
3000-03-03-002-002.11-000-001.4	SOCIAL	*Tsunami/Storm Surge	LDRRMO/ MPDC/DILG/ PDRRMO/OCD			300,000.00	300,000.00	January - December 2026
3000-03-03-002-002.11-000-001.5	SOCIAL	*Armed conflict	LDRRMO/ MPDC/DILG/ PDRRMO/OCD			300,000.00	300,000.00	January - December 2026
3000-03-03-002-002.11-000-001.6	SOCIAL	*Flood	LDRRMO/ MPDC/DILG/ PDRRMO/OCD			300,000.00	300,000.00	January - December 2026
3000-03-03-002-002.11-000-002	SOCIAL	b. Workshop for the formulation of Barangay Contingency Plan	BLGU/ LDRRMO/ PDRRMO/OCD	Preventive activities conducted	Preventive activities conducted	1,300,000.00	1,300,000.00	January - December 2026
3000-03-03-001-003-000-000	SOCIAL	***Disaster Response***				-	-	
3000-03-03-003-003.1-000-000	SOCIAL	Strategy 1: Institutionalization of Pre-Disaster Risk Assessment				-	-	
3000-03-03-003-003.1-000-001	SOCIAL	Organization of PDRA Core Group	MDRRMO, MPDC, Mayor's Office, MSWDO, MHO, MAO, MLGOO, AFP MEO, BFP, PNP	PDRA Core Group organized	PDRA Core Group organized	-	-	January - December 2026
3000-03-03-003-003.1-000-002	SOCIAL	Briefing/Orientation on PDRA-APP (Actions/Programs/ Protocols)	MDRRMO	Familiarized with PDRA-APP	Familiarized with PDRA-APP	50,000.00	50,000.00	January - December 2026
3000-03-03-003-003.1-000-003	SOCIAL	Conduct of PDRA-Emergency Response Preparedness (ERP) Meeting	MDRRMO	PDRA-Emergency Response meeting conducted	PDRA-Emergency Response meeting conducted	50,000.00	50,000.00	January - December 2026
3000-03-03-003-003.1-000-004	SOCIAL	Issuance of MDRRMC Advisory (Activation of MDRRMC Operations Center/Alert Level	MDRRMO	Activated EOC during emergency received communications the status of any	Activated EOC during emergency received communications the status of any	-	-	January - December 2026
3000-03-03-003-003.2-000-000	SOCIAL	Strategy 2: Institutionalization of Rapid Emergency Telecommunications Team				-	-	

3000-03-03-003-003.2-000-001	SOCIAL	Organization of PROVE Team (Lanuza Chapter)						
3000-03-03-003-003.2-000-002	SOCIAL	Orientation on PROVE team	MDRRMO/PROVE Team	Provide information and process	Provide information and process	10,000.00	10,000.00	January - December 2026
3000-03-03-003-003.2-000-003	SOCIAL	Rendering of 24/7 duty services at the MDRRMC Operations Center	MDRRMO	24/7 services remndered ready to any emergency	24/7 services remndered ready to any emergency	30,000.00	30,000.00	January - December 2026
3000-03-03-003-003.2-000-004	SOCIAL	Preparation of Real-time Situation Reports (SitReps)				-	-	
3000-03-03-003-003.3-000-000	SOCIAL	Strategy 3: Deployment and activation of Disaster Response Teams				-	-	
3000-03-03-003-003.3-000-001	SOCIAL	Conduct of Rapid Damage Assessment and Needs Analysis (RDANA)	MDRRMO,AFP Mayor's Office,	Assessment of damage areas during disaster	Assessment of damage areas during disaster	100,000.00	100,000.00	January - December 2026
3000-03-03-003-003.3-000-002	SOCIAL	Conduct of Cluster Meetings	MDRRMC	Cluster meetings conducted	Cluster meetings conducted	50,000.00	50,000.00	January - December 2026
3000-03-03-003-003.3-000-003	SOCIAL	Mobilization and Activation of Response Team	SERTS Lanuza	Deployed of response team during the disaster in different cluster and operation	Deployed of response team during the disaster in different cluster and operation	50,000.00	50,000.00	January - December 2026
3000-03-03-003-003.3-000-004	SOCIAL	Conduct of Pre-emptive/ Forced Evacuation	PNP, AFP, SERTS			100,000.00	100,000.00	January - December 2026
3000-03-03-003-003.3-000-005	SOCIAL	Security / Traffic Assistance to Evacuation Centers and Critical Routes	PNP, AFP			100,000.00	100,000.00	January - December 2026
3000-03-03-003-003.3-000-006	SOCIAL	Conduct of Search, Rescue and Retrieval Operation	PNP, AFP, BFP, SERTS	Deployed of response team during the disaster in different cluster and operation	Deployed of response team during the disaster in different cluster and operation	100,000.00	100,000.00	January - December 2026
3000-03-03-003-003.4-000-000	SOCIAL	Strategy 4: Provision of Basic Needs (Food and Non Food Item)				-	-	
3000-03-03-003-003.4-000-001	SOCIAL	Mobilization of Volunteers (Relief goods Repacking/Hauling	SERTS Lanuza	Meals & Snacks during Relief Distribution	Meals & Snacks during Relief Distribution	80,000.00	80,000.00	January - December 2026
3000-03-03-003-003.4-000-002	SOCIAL	Procurement of Food Items & Non Food Items (Polished Rice, sardines, coffee, noodles, dried	MSWD, MTO, MBO, LDRRMO	Food Items & Non Food Items procured for IDPs	Food Items & Non Food Items procured for IDPs	1,200,000.00	1,200,000.00	January - December 2026
3000-03-03-003-003.4-000-003	SOCIAL	Provision of hot meals to vulnerable group(children,Senior Citizens, etc.)	MNAO, MHO	Hotmeals provided to vulnerable sector during disaster	Hotmeals provided to vulnerable sector during disaster	100,000.00	100,000.00	January - December 2026
3000-03-03-003-003.4-000-004	SOCIAL	Provision of Foods to pregnant/lactating mothers,senior citizens (rice, Sugar, Cgicken,	MNAO, BNS	Foods provided to pregnant mother and other vulnerable sector	Foods provided to pregnant mother and other vulnerable sector	120,000.00	120,000.00	January - December 2026
3000-03-03-003-003.4-000-005	SOCIAL	Financial assistance to people in emergency situations	LDRRMO/ MSWDO	Augment financially the people in emergency situation	Augment financially the people in emergency situation	500,000.00	500,000.00	January - December 2026
3000-03-03-003-003.5-000-000	SOCIAL	Strategy 5: PROVISION OF MEDICINES, MENTAL HEALTH and PSYCHOSOCIAL SUPPORT SERVICES				-	-	
3000-03-03-003-003.5-000-001	SOCIAL	Procurement of Medicines & PPE, PPGs, Equipments, Medical supplies						
3000-03-03-003-003.5-000-001.1	SOCIAL	Human	MHO	IDPs provided affected by disaster	IDPs provided affected by disaster	150,000.00	150,000.00	January - December 2026
3000-03-03-003-003.5-000-001.2	SOCIAL	Animals	MAO	Animals provided affected by disaster	Animals provided affected by disaster	100,000.00	100,000.00	January - December 2026
3000-03-03-003-003.5-000-001.3	SOCIAL	Medical Supplies	MHO/MAO	IDPs provided affected by disaster	IDPs provided affected by disaster	100,000.00	100,000.00	January - December 2026
3000-03-03-003-003.5-000-002	SOCIAL	Identification of Victim needing Psycho Social Intervention	MHO, Psychosocial volunteers trained	Identified victims counselled & referred	Identified victims counselled & referred	100,000.00	100,000.00	January - December 2026
3000-03-03-003-003.5-000-003	SOCIAL	Actual conduct of counselling and debriefing				100,000.00	100,000.00	January - December 2026
3000-03-03-003-003.5-000-004	SOCIAL	Referrals to other stakeholders				-	-	
3000-03-03-003-003.5-000-005	SOCIAL	Provision of WASH	Sanitation/ Dental Health	Commodities for sanitation &ndental health provided/used for IDPs	Commodities for sanitation &ndental health provided/used for IDPs	150,000.00	150,000.00	January - December 2026
3000-03-03-003-003.5-000-006	SOCIAL	Management of dead and missing persons	LDRRMO/ DILG	Dead and missing person managed and located	Dead and missing person managed and located	150,000.00	150,000.00	January - December 2026

3000-03-03-003-003.5-000-007	SOCIAL	Evacuation center management/crisis debriefing	LDRRMO	Evac center managed and crisis debriefing	Evac center managed and crisis debriefing	50,000.00	50,000.00	January - December 2026
3000-03-03-003-003.5-000-008	SOCIAL	Support to Health Emergency- pandemic covid 19 /other diseases(medicines, supplies and	LDRRMO	Medicines and medical supplies purchased	Medicines and medical supplies purchased	500,000.00	500,000.00	January - December 2026
3000-03-03-003-003.5-000-009	SOCIAL	Procurement of relief goods	LDRRMO	Relief goods procured	Relief goods procured	1,000,000.00	1,000,000.00	January - December 2026
3000-03-03-003-003.5-000-010	SOCIAL	Cash for Work	LDRRMO			500,000.00	500,000.00	January - December 2026
3000-03-03-003-003.5-000-011	SOCIAL	Procurement of 156 KVA generator set	LDRRMO	Equipments available during emergency or calamity	Equipments available during emergency or calamity	500,000.00	500,000.00	January - December 2026
3000-03-03-003-003.5-000-012	SOCIAL	Purchase of Human Oxygen Tank	LDRRMO			50,000.00	50,000.00	January - December 2026
3000-03-03-003-003.5-000-013	SOCIAL	Purchase of Desktop with Printer	LDRRMO			75,000.00	75,000.00	January - December 2026
3000-03-03-003-003.5-000-014	SOCIAL	Purchase of Pully Chain Block	LDRRMO			200,000.00	200,000.00	January - December 2026
3000-03-03-003-003.5-000-007	SOCIAL	ACTIVATION OF CONTENGENCY PLAN				-	-	
3000-03-03-003-003.5-000-007.1	SOCIAL	Conduct Cluster Meeting/activation (CCCM Cluster, safe and security Etc.)	MSWD,LDRRM,MHO, MLGOO,MAO,MHO	Meeting conducted to CCCM Cluster during emergency	Meeting conducted to CCCM Cluster during emergency	100,000.00	100,000.00	January - December 2026
3000-03-03-003-003.5-000-007.2	SOCIAL	Activation of Emergency Operation Center (EOC)(24/7)	EOC Members	Activated EOC during emergency	Activated EOC during emergency	900,000.00	900,000.00	January - December 2026
3000-03-03-003-003.5-000-007.3	SOCIAL	Rental, Repair & maintenance of emergency vehicle (i.e. fuel & oil, other immediate needs of	LDRRMO	Maintained and ready to dispatch during disaster	Maintained and ready to dispatch during disaster	1,200,000.00	1,200,000.00	January - December 2026
3000-03-03-003-003.5-000-007.4	SOCIAL	Maintenance of disaster operation center	LDRRMO	Opcen maintaine and open 24/7	Opcen maintaine and open 24/7	300,000.00	300,000.00	January - December 2026
3000-03-03-001-004-000-000	SOCIAL	***REHABILITATION & RECOVERY***						
3000-03-03-001-004.1-000-000	SOCIAL	Strategy I: POST DAMAGE AND NEEDS ASSESSMENT (PDNA)				-	-	
3000-03-03-001-004.1-000-001	SOCIAL	1.1 Conduct PDNA	BDRRMC	Fuel, oil meals & snacks during conduct of PDNA report	Fuel, oil meals & snacks during conduct of PDNA report	60,000.00	60,000.00	January - December 2026
3000-03-03-001-004.1-000-002	SOCIAL	1.2 Verification of PDNA report	MEO,MAO,MENRO, CRMO	Fuel, oil meals & snacks during verification of PDNA report	Fuel, oil meals & snacks during verification of PDNA report	5,000.00	5,000.00	January - December 2026
3000-03-03-001-004.1-000-003	SOCIAL	1.3 Consolidation of reports	MEO,MAO	Meals & snacks during consolidation of PDNA report	Meals & snacks during consolidation of PDNA report	5,000.00	5,000.00	January - December 2026
3000-03-03-001-004.1-000-004	SOCIAL	1.4 Submission of Report	MDRRMO	Fuel, oil meals & snacks during submission of PDNA report	Fuel, oil meals & snacks during submission of PDNA report	5,000.00	5,000.00	January - December 2026
3000-03-03-001-004.2-000-000	SOCIAL	Strategy II. PROVISION OF LIVELIHOOD ASSISTANCE				-	-	
3000-03-03-001-004.2-000-001	SOCIAL	1.1 Provision of recovery Assistance through induced seed Capital to Small Medium Enterprise	Local Finance Committee/DSWD	Increase production of farmers and have capitalization	Increase production of farmers and have capitalization	500,000.00	500,000.00	January - December 2026
3000-03-03-001-004.2-000-002	SOCIAL	1.2 Cash and or Food for work for access road clearing and debris management	MSWD, MEO	Augment people's financial need during emergency	Augment people's financial need during emergency	200,000.00	200,000.00	January - December 2026
3000-03-03-001-004.2-000-003	SOCIAL	1.3 Provision of Rice/Corn/Vegetable seeds/Fruit trees seedlings.	DA	Augment planting materials to farmers to rehab the damage plants	Augment planting materials to farmers to rehab the damage plants	1,000,000.00	1,000,000.00	January - December 2026
3000-03-03-001-004.2-000-004	SOCIAL	1.4 Claim for indemnity for damaged crops/livestocks/fishing boats.	DA/PCIC	financial assistance to rehab the damage source of livelihood	financial assistance to rehab the damage source of livelihood	600,000.00	600,000.00	January - December 2026
3000-03-03-004-004.3-000-000	SOCIAL	Strategy III. PROVISION OF SHELTER ASSISTANCE				-	-	
3000-03-03-004-004.3-000-001	SOCIAL	Provision of Housing Materials and Cash Assistance for rebuilding damaged shelters	MSWD,MEO	Rebuild homes of affected IDPs	Rebuild homes of affected IDPs	1,000,000.00	1,000,000.00	January - December 2026
3000-03-03-004-004.4-000-000	SOCIAL	Strategy IV. REHABILITATION/REPAIR OF DAMAGED INFRASTRUCTURE SYSTEM AND LIFELINES				-	-	

3000-03-03-004-004.4-000-001	SOCIAL	Repair and maintenance of Farm to Market Road				-	-	
3000-03-03-004-004.4-000-001.1	SOCIAL	- Barangay Nurcia	BLGU, MEO	Accessible to farmers to bring their products to markets	Accessible to farmers to bring their products to markets	500,000.00	500,000.00	January - December 2026
3000-03-03-004-004.4-000-001.2	SOCIAL	- Barangay Sibahay	BLGU, MEO			300,000.00	300,000.00	January - December 2026
3000-03-03-004-004.4-000-001.3	SOCIAL	- Barangay Gamuton	BLGU, MEO			300,000.00	300,000.00	January - December 2026
3000-03-03-004-004.4-000-001.4	SOCIAL	- Barangay Agsam	BLGU, MEO			500,000.00	500,000.00	January - December 2026
3000-03-03-004-004.4-000-001.5	SOCIAL	- Barangay Bocawe	BLGU, MEO	Accessible to farmers to bring their products to markets	Accessible to farmers to bring their products to markets	300,000.00	300,000.00	January - December 2026
3000-03-03-004-004.4-000-001.6	SOCIAL	- Barangay Bunga	BLGU, MEO			500,000.00	500,000.00	January - December 2026
3000-03-03-004-004.4-000-001.7	SOCIAL	- Barangay Pakwan	BLGU, MEO			1,500,000.00	1,500,000.00	January - December 2026
3000-03-03-004-004.4-000-001.8	SOCIAL	- Barangay Mampi	BLGU, MEO			1,000,000.00	1,000,000.00	January - December 2026
3000-03-03-004-004.4-000-001.9	SOCIAL	- Barangay Zone III	BLGU, MEO			500,000.00	500,000.00	January - December 2026
3000-03-03-004-004.4-000-002	SOCIAL	Repair and Rehab of Agricultural Facilities and Equipments.(Barangay Agsam, Bocawe and Bunga)				-	-	
3000-03-03-004-004.4-000-002.1	SOCIAL	Pre & Post harvest Facility	DA	Augment farmers to hasten their livelihood activities and increase	Augment farmers to hasten their livelihood activities and increase	300,000.00	300,000.00	January - December 2026
3000-03-03-004-004.4-000-002.2	SOCIAL	Impounding Dam	NIA	Increase production since abundant of water	Increase production since abundant of water	1,000,000.00	1,000,000.00	January - December 2026
3000-03-03-004-004.4-000-002.3	SOCIAL	Irrigation Canal	DA/BSWM			3,000,000.00	3,000,000.00	January - December 2026
3000-03-03-004-004.4-000-002.4	SOCIAL	Repair of Municipal Roads, Canals and River Dikes,seawall @ Brgy. Nurcia	MEO, MO	Passable and accessible to people	Passable and accessible to people	4,500,000.00	4,500,000.00	January - December 2026
3000-03-03-004-004.4-000-002.5	SOCIAL	Repair of Farm to Market Road	MEO, LDRRMO	Passable and accessible to people	Passable and accessible to people	1,800,000.00	1,800,000.00	January - December 2026
3000-03-03-004-004.4-000-003	SOCIAL	Repair of Municipal Bridges				-	-	
3000-03-03-004-004.4-000-003.1	SOCIAL	- Barangay Gamuton(Purok 3)	BLGU, MEO	Passable and accessible to people	Passable and accessible to people	2,000,000.00	2,000,000.00	January - December 2026
3000-03-03-004-004.4-000-003.2	SOCIAL	- Barangay Bunga (capadian1 & 2, Cantinoy, ganga,baybay)	BLGU, MEO	Passable and accessible to people	Passable and accessible to people	6,000,000.00	6,000,000.00	January - December 2026
3000-03-03-004-004.4-000-003.3	SOCIAL	- Barangay Bocawe (Bato-bato)	BLGU, MEO	Passable and accessible to people	Passable and accessible to people	1,000,000.00	1,000,000.00	January - December 2026
3000-03-03-004-004.4-000-003.4	SOCIAL	- Barangay Zone III (Lamboano)	BLGU, MEO	Passable and accessible to people	Passable and accessible to people	1,500,000.00	1,500,000.00	January - December 2026
3000-03-03-004-004.4-000-004	SOCIAL	Repair of Government owned Facilities				-	-	
3000-03-03-004-004.4-000-005	SOCIAL	-Water System	MENRO,MEO, LEE	Cater potable water to its people	Cater potable water to its people	1,500,000.00	1,500,000.00	January - December 2026
3000-03-03-004-004.4-000-006	SOCIAL	-LGU Buildings	MEO	suitable for work and people to render setrvices	suitable for work and people to render setrvices	5,000,000.00	5,000,000.00	January - December 2026
3000-03-03-004-004.4-000-007	SOCIAL	- and other structures (Schools)	MEO / DEP-ED	suitable for children to have their education	suitable for children to have their education	5,000,000.00	5,000,000.00	January - December 2026
3000-03-03-004-004.4-000-005	SOCIAL	Rehabilitations of Tourism Facilities				-	-	
3000-03-03-004-004.4-000-006	SOCIAL	-Magkawas Falls	MEO, POs TOURISM	Cater tourist and attracts more to visit the site to augment POs livelihood	Cater tourist and attracts more to visit the site to augment POs livelihood	1,000,000.00	1,000,000.00	January - December 2026

3000-03-03-004-004.4-000-007	SOCIAL	-Sanctuary Café	MEO, TOURISM, POs,CRMO	Cater tourist and attracts more to visit the site to augment POs livelihood	Cater tourist and attracts more to visit the site to augment POs livelihood	500,000.00	500,000.00	January - December 2026
3000-03-03-004-004.4-000-008	SOCIAL	-Sanctuary Cottages and Guard House				350,000.00	350,000.00	January - December 2026
3000-03-03-004-004.4-000-009	SOCIAL	-Silop spring cottages and foot bridge	MEO, TOURISM, POs,BLGU			200,000.00	200,000.00	January - December 2026
3000-03-03-004-004.4-000-010	SOCIAL	-Prospero B. Pichay Sr. Boulevard (Seawall and Lightings)	MEO, POs TOURISM	Cater tourist and attracts more to visit the site to augment POs livelihood	Cater tourist and attracts more to visit the site to augment POs livelihood	1,000,000.00	1,000,000.00	January - December 2026
3000-03-03-004-004.4-000-011	SOCIAL	-Campamento Cave and other caves				100,000.00	100,000.00	January - December 2026
3000-03-03-004-004.4-000-006	SOCIAL	Repair / rehabilitation of Conservation and Propagation facilities				-	-	
3000-03-03-004-004.4-000-006.1	SOCIAL	-Rehab of damage mangrove area	MENRO, TOURISM, POs,CRMO	Planted mangrove area	Planted mangrove area	500,000.00	500,000.00	January - December 2026
3000-03-03-004-004.4-000-006.2	SOCIAL	-Rehab of Water markers at Lanuza Sanctuary	MENRO, TOURISM, POs,CRMO	Rehabilated water markers to see the boundaries	Rehabilated water markers to see the boundaries	500,000.00	500,000.00	January - December 2026
3000-03-03-004-004.4-000-006.3	SOCIAL	-Repair of Patrol Boats	CRMO	continue patrolling the municipal waters	continue patrolling the municipal waters	300,000.00	300,000.00	January - December 2026
3000-03-03-004-004.4-000-006.4	SOCIAL	-Rehabilitation of Watershed and guardhouse	MENRO, MEO,LEE	continue patrolling and monitopring of illegal activities in the forest	continue patrolling and monitopring of illegal activities in the forest	200,000.00	200,000.00	January - December 2026
3000-03-03-004-004.4-000-007	SOCIAL	Repair/rehabilitation of lifelines				-	-	
3000-03-03-004-004.4-000-007.1	SOCIAL	Electricity Facilities	SURSECO II	Rehabilated and continue the power	Rehabilated and continue the power	-	-	January - December 2026
3000-03-03-004-004.4-000-007.2	SOCIAL	Communication facilities	TETCO,SMART,GLOBE	Repaired & Maintained to resume communication	Repaired & Maintained to resume communication	-	-	January - December 2026
3000-03-03-004-004.4-000-007.3	SOCIAL	National road network	DPWH	Passable and continue the services	Passable and continue the services	-	-	January - December 2026
3000-03-03-001-005-000-000	SOCIAL	30% QUICK RESPONSE FUND	LDRRMO	Emergency purchases when calamity strikes	Emergency purchases when calamity strikes	2,904,725.35	2,904,725.35	January - December 2026
3000-03-03-001-006-000-000	SOCIAL	Provision of Assistance to affected individuals/families and other municipalities in	LDRRMO	Relief Assistance to the affected families and other municipalities either in kind or	Relief Assistance to the affected families and other municipalities either in kind or	50,000,000.00	50,000,000.00	January - December 2026
TOTAL						**988,097,864.35**	**988,097,864.35**	

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Annex E-3

Local Government Unit: LANUZA
LOCAL CLIMATE CHANGE ACTION PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-03-01-011-003-000-000	SOCIAL	**Health.** Integration of climate change adaptation and disaster risk reduction on all health delivery services, allied health training courses, and health infrastructure and rehabilitation, and incorporation of food safety and food security measures in times of disasters in nutrition programs and services from 2024 to 2033	MHO	Climate-Resilient Health Systems Established, Mainstreamed Climate Change and DRR in Health Education and Training, Integrated Nutrition Programs with Disaster and Climate Considerations and Improved Community Resilience	Climate-Resilient Health Systems Established, Mainstreamed Climate Change and DRR in Health Education and Training, Integrated Nutrition Programs with Disaster and Climate Considerations and Improved Community Resilience	9,000,000.00	9,000,000.00	January - December 2026
3000-03-02-005-001-000-000	SOCIAL	**Social Welfare.** Incorporation of climate-adaptative and disaster-resilient services to vulnerable populations (i.e., children, pregnant, PWD, and seniors) through advocacy programs, disaster preparedness initiatives (e.g cash for work and), and camp coordination and camp management)	MSWD	Climate-Adaptive and Disaster-Resilient Social Protection Services Institutionalized, Inclusive and Targeted Advocacy and Capacity-Building Programs, Expanded Disaster Preparedness and Livelihood Recovery Initiatives, Strengthened Camp Coordination and Camp Management (CCCM) and Integrated Monitoring and Feedback Mechanisms	Climate-Adaptive and Disaster-Resilient Social Protection Services Institutionalized, Inclusive and Targeted Advocacy and Capacity-Building Programs, Expanded Disaster Preparedness and Livelihood Recovery Initiatives, Strengthened Camp Coordination and Camp Management (CCCM) and Integrated Monitoring and Feedback Mechanisms	256, 200,000.00 -	256, 200,000.00 -	January - December 2026
3000-03-02-005-001-000-000	SOCIAL	**Social Protection.** Provision of climate-adaptative and disaster-resilient protective social services to reduce crimes (murder, robbery, theft, illegal logging/gambling, loose firearms, and other violations to Municipal Ordinances), vehicular accidents, insurgency, and all individuals are provided with water	MSWD	Crime and Public Safety Improved Through Adaptive Protective Services, Vehicular Accident Prevention Enhanced Through Climate-Responsive Infrastructure and Awareness, Community Resilience to Insurgency and Conflict Strengthened, Universal Access to Safe and Climate-Resilient Water Supply and Multi-Sectoral Integration and Coordination	Crime and Public Safety Improved Through Adaptive Protective Services, Vehicular Accident Prevention Enhanced Through Climate-Responsive Infrastructure and Awareness, Community Resilience to Insurgency and Conflict Strengthened, Universal Access to Safe and Climate-Resilient Water Supply and Multi-Sectoral Integration and Coordination	7,330,000.00	7,330,000.00	January - December 2026
3000-03-03-002-002.9-000-000	SOCIAL	**Disaster Resiliency.** Integration of climate change adaptation and disaster resilience and preparedness through/vulnerability assessments, disaster risk communication, and capacitation of municipal/barangay levels.	MEO	Climate and Disaster Risk Integration in Local Governance, Capacitated Municipal and Barangay DRRM Structures, Monitoring and Feedback Mechanisms Operationalized	Climate and Disaster Risk Integration in Local Governance, Capacitated Municipal and Barangay DRRM Structures, Monitoring and Feedback Mechanisms Operationalized	100,000.00	100,000.00	January - December 2026

3000-03-03-010-000-000-005	SOCIAL	**Education.** Establishment of climate change adaptive and disaster risk reduction activities in schools through improvement of educational curriculum, disaster-resilient facilities, and capacity enhancement for teachers as frontliners.	DEP-ED	Climate-Responsive and DRR-Integrated Curriculum, Disaster-Resilient School Infrastructure, Capacitated Education Workforce as Frontliners, Safe Learning Environment and Preparedness Culture	Climate-Responsive and DRR-Integrated Curriculum, Disaster-Resilient School Infrastructure, Capacitated Education Workforce as Frontliners, Safe Learning Environment and Preparedness Culture	1,000,000.00	1,000,000.00	January - December 2026
3000-03-02-003-004-000-000	Social	**Awareness Raising and Capability Building for Farmers and Fisherfolks for Climate Smart Technologies**: Conduct IEC campaign and dissemination of IEC materials, Conduct training for the fisheries and aquaculture production in relation to climate change, Conduct climate farmer field schools and Conduct Slope Agriculture Land Technology (SALT) training and other soil conservation measures in slope areas	MAO	Information, Education, and Communication (IEC) Campaigns, Training on Climate-Resilient Fisheries and Aquaculture, Climate Farmer Field Schools (CFFS), Training on Slope Agriculture Land Technology (SALT) and Soil Conservation	Information, Education, and Communication (IEC) Campaigns, Training on Climate-Resilient Fisheries and Aquaculture, Climate Farmer Field Schools (CFFS), Training on Slope Agriculture Land Technology (SALT) and Soil Conservation	3,000,000.00	3,000,000.00	January - December 2026
8000-03-02-003-003-000-000	ECONOMIC	**Promotion of Climate Smart Agriculture:** Integrate Organic and In-organic nutrient management, Introduce Biogas to Livestock Farmers, Encourage farmers to practice Diversified and Integrated farming and Promote agro-forestry such as abaca and cacao production, Provision and Establishment of Climate-resilient seed farms on rice, Distribution of high quality climate resilient rice seeds varieties and high value crop varieties, Establishment of Climate-resilient rice seed bank storage, Construct/Repair/Rehabilitate national and communal irrigation systems, dams, and water storage systems to manage changes in the water cycle due to climate change and climate variability, Construct small water impounding dam and rain collector for irrigation and Establishment of solar pump irrigation system.	MAO	Expansion of Diversified and Integrated Farming Systems, Promotion of Agroforestry and High-Value Crops, Seed Security and Resilience Measures, Water Resource Management and Irrigation Infrastructure and Capacity Building and Knowledge Dissemination	Expansion of Diversified and Integrated Farming Systems, Promotion of Agroforestry and High-Value Crops, Seed Security and Resilience Measures, Water Resource Management and Irrigation Infrastructure and Capacity Building and Knowledge Dissemination	300,000,000.00	300,000,000.00	January - December 2026
8000-03-02-003-011-000-000	ECONOMIC	**Food Security:** Promotion of sustainable backyard gardening and communal garden, Encouraged farmers to practice diversified, integrated farming and product optimization, farm mechanization	MAO	Introduce diversified farming and sustainable garding and use of farm mechanization to increase income and production	Introduce diversified farming and sustainable garding and use of farm mechanization to increase income and production	4,000,000.00	4,000,000.00	January - December 2026

3000-03-03-001-001.9-000-001	ECONOMIC	**Promotion of Risk Transfer Mechanism for Farmers and Fisherfolks**: Facilitate and Assist Farmers and Fisherfolks in the availment of Crops, Livestock and Poultry and Fisheries insurance to PCIC	MAO	Increased Insurance Coverage Among Farmers and Fisherfolks, Enhanced Access and Facilitation Support, Strengthened Awareness and Information Campaigns, Digitalization and Streamlining of Insurance Processes and Monitoring, Evaluation, and Impact Assessment	Increased Insurance Coverage Among Farmers and Fisherfolks, Enhanced Access and Facilitation Support, Strengthened Awareness and Information Campaigns, Digitalization and Streamlining of Insurance Processes and Monitoring, Evaluation, and Impact Assessment	10,000,000.00	10,000,000.00	January - December 2026
8000-03-02-003-001-000-000	ECONOMIC	**Climate Financing for Agri-Production:** Link Farmer and Fisherfolks Organization to financing institution to provide capital for farm inputs	MAO	Facilitate Access to Climate Financing, Establish linkages between Farmers and Fisherfolks Organizations (FFOs) and financing institutions (e.g., government programs, cooperatives, banks, and microfinance institutions). Enable access to capital or credit facilities specifically for climate-resilient agricultural and fisheries production, including the procurement of climate-smart farm inputs and technologies.	Facilitate Access to Climate Financing, Establish linkages between Farmers and Fisherfolks Organizations (FFOs) and financing institutions (e.g., government programs, cooperatives, banks, and microfinance institutions). Enable access to capital or credit facilities specifically for climate-resilient agricultural and fisheries production, including the procurement of climate-smart farm inputs and technologies.	4,000,000.00	4,000,000.00	January - December 2026
8000-03-01-001-001-000-000	ECONOMIC	**Tourism**	TO	Preservation and promotion of local heritage, traditions, and crafts, Promotion of sustainable practices and environmental education, Infrastructure development, Revenue generation and Economic diversification	Preservation and promotion of local heritage, traditions, and crafts, Promotion of sustainable practices and environmental education, Infrastructure development, Revenue generation and Economic diversification	50,000,000.00	50,000,000.00	January - December 2026
1000-03-01-005-001-000-000	ECONOMIC	**Commerce and Trade**	MTO/BPLO	Improved living standards of the people, Promotion of sustainable trade practices and eco-friendly products, increased employment opportunities and Access to new markets for goods and services, both domestically and internationally	Improved living standards of the people, Promotion of sustainable trade practices and eco-friendly products, increased employment opportunities and Access to new markets for goods and services, both domestically and internationally	50,000,000.00	50,000,000.00	January - December 2026
8000-03-02-004-001-000-000	ECONOMIC	Forestry: Updating of the Forest Land Use Plan	MENRO	Updated Forest Land Use Plan to protect the environment	Updated Forest Land Use Plan to protect the environment	250,000.00	250,000.00	January - December 2026
8000-03-02-004-003-000-000	ECONOMIC	Solid Waste Management: Construction of Sanitary Landfill to ensure proper waste to ensure proper waste management implementation with complete facilities such as MRF's, treatment facilities, Garbage Trucks and heavy equipment.	MENRO	Construction and Operationalization of a Sanitary Landfill Facility	Construction and Operationalization of a Sanitary Landfill Facility	5,000,000.00	5,000,000.00	January - December 2026

8000-03-02-004-002-000-000	ECONOMIC	Forestry: Reforestation Programs both in the Terrestrial and Mangrove Forest (Communal forest, Bamboo engineering and nursery establishments)	MENRO	Implementation of Reforestation Programs in Terrestrial and Mangrove Forests	Implementation of Reforestation Programs in Terrestrial and Mangrove Forests	6,400,000.00	6,400,000.00	January - December 2026
8000-03-02-004-002-000-000	ECONOMIC	Forestry: Watershed Management Program and enforcement of Forestry/ CRM and other environmental laws such as deputization of additional Bantay Gubat and Dagat, delineation of CFARM zones,	MENRO	Implement comprehensive watershed management programs aimed at protecting and restoring forest and upland ecosystems.	Implement comprehensive watershed management programs aimed at protecting and restoring forest and upland ecosystems.	8,032,000.00	8,032,000.00	January - December 2026
8000-03-02-004-003-000-000	ECONOMIC	Solid Waste Management: Update 10-year Solid waste management plan and programs (WACS, Sanitary Landfill, Clean and green program and Basura mo, Bigas ko program), Additional establishment of complete Central MRF and treatment facilities for special waste (hazardous, health care waste)	MENRO	Updated 10-Year Solid Waste Management Plan and Programs	Updated 10-Year Solid Waste Management Plan and Programs	150,000,000.00	150,000,000.00	January - December 2026
8000-03-01-010-001-000-000	ECONOMIC	Maintenance (Desilting) of existing drainage system in urban areas in barangay zone I, II, III and IV	MEO	Conduct scheduled desilting and cleaning of existing drainage channels to ensure unobstructed water flow; Remove accumulated sediments, debris, and other blockages to prevent flooding and improve drainage efficiency.	Conduct scheduled desilting and cleaning of existing drainage channels to ensure unobstructed water flow; Remove accumulated sediments, debris, and other blockages to prevent flooding and improve drainage efficiency.	900,000.00	900,000.00	January - December 2026
8000-03-01-010-001-000-000	ECONOMIC	Formulation of Drainage Master Plan in Barangay Zone I, II, III and IV	MEO	Formulate Drainage Plan in the urban barangays	Formulate Drainage Plan in the urban barangays	360,000.00	360,000.00	January - December 2026
8000-03-01-010-001-000-000	ECONOMIC	Regular maintenance of all identified infrastructures especially health stations, schools, evacuation centers, multi-purpose gym, etc)	MEO	Regular maintenance activities conducted on all identified infrastructures, including health stations, schools, evacuation centers, multi-purpose gyms, and other public facilities; Ensured safety, cleanliness, and operational readiness of these facilities to serve the community effectively.	Regular maintenance activities conducted on all identified infrastructures, including health stations, schools, evacuation centers, multi-purpose gyms, and other public facilities; Ensured safety, cleanliness, and operational readiness of these facilities to serve the community effectively.	5,000,000.00	5,000,000.00	January - December 2026
3000-03-03-001-001.10-000-002	ECONOMIC	Assessment of existing slope protection works and sea walls in all barangays incorporating climate change and climate variability in design standards	MEO	Completed evaluation of existing slope protection structures and sea walls across all barangays; Integration of climate change and climate variability considerations into design standards and assessment criteria	Completed evaluation of existing slope protection structures and sea walls across all barangays; Integration of climate change and climate variability considerations into design standards and assessment criteria	20,000.00	20,000.00	January - December 2026

8000-03-01-010-001-000-000	ECONOMIC	Conduct Infra Audit or Risk Assessment of all Government Infrastructures including lifeline utilities such as roads, bridges, power, and communication) installed in barangays	MEO	Comprehensive audit and risk assessment conducted for all government infrastructures and Prioritized list of infrastructures requiring immediate repair, retrofitting, or reinforcement to withstand natural hazards and climate-related risks	Comprehensive audit and risk assessment conducted for all government infrastructures and Prioritized list of infrastructures requiring immediate repair, retrofitting, or reinforcement to withstand natural hazards and climate-related risks	20,000.00	20,000.00	January - December 2026
3000-3-03-001-001.10-000-003	ECONOMIC	Establishment of new flood control structure in Zone III and Zone IV	MEO	Protection of agricultural lands, residential areas, and infrastructure from flood risks and Increased safety and stability of livelihoods	Protection of agricultural lands, residential areas, and infrastructure from flood risks and Increased safety and stability of livelihoods	5,000,000.00	5,000,000.00	January - December 2026
3000-3-03-001-001.10-000-003	ECONOMIC	Establishment of new Sea wall and dike in Zone IV	MEO	Enhanced coastal protection against storm surges, high tides, and sea level rise and Reduced coastal erosion and minimized damage	Enhanced coastal protection against storm surges, high tides, and sea level rise and Reduced coastal erosion and minimized damage	4,000,000.00	4,000,000.00	January - December 2026
3000-03-03-001-001.10-000-002	ECONOMIC	Establishment of new slope protection works (retaining wall, coconet, rock netting, etc) in Zone II and Zone III	MEO	Stabilization of vulnerable slopes and prevention of soil erosion and landslides and Improved safety and accessibility for communities in affected areas	Stabilization of vulnerable slopes and prevention of soil erosion and landslides and Improved safety and accessibility for communities in affected areas	1,000,000.00	1,000,000.00	January - December 2026
3000-03-03-001-001.10-000-000	ECONOMIC	Deepening of rivers in Zone I and Zone III	MEO	Reduced risk of flooding in communities and agricultural areas and Mitigation of sedimentation and siltation in the river system.	Reduced risk of flooding in communities and agricultural areas and Mitigation of sedimentation and siltation in the river system.	1,000,000.00	1,000,000.00	January - December 2026
8000-03-03-011-001-000-000	ECONOMIC	Rehabilitation or retrofitting of existing water system to reach household level	MEO	Enhanced water quality and increased number of household with direct access	Enhanced water quality and increased number of household with direct access	1,000,000.00	1,000,000.00	January - December 2026
3000-03-03-004-004.4-000-007.2	ECONOMIC	Establishment of climate-adaptive early warning/ communication system in Barangay Zone I, II, III and IV	MEO	Functional early warning system establish and effective communication establish to prevent loss of life and property	Functional early warning system establish and effective communication establish to prevent loss of life and property	5,000,000.00	5,000,000.00	January - December 2026
3000-03-03-004-004.4-000-000	ECONOMIC	Construction of new Bridge at Bocawe Bunga and Gamuton	MEO	Enhanced safety and disaster resillience to continue the economic activity of the people	Enhanced safety and disaster resillience to continue the economic activity of the people	50,000,000.00	50,000,000.00	January - December 2026
8000-03-01-010-000-789-000	ECONOMIC	Rehabilitation or improvement of existing roads, bridges and lights needing repairs and/or upgrading	MEO	Enhanced safety and disaster resillience to continue the economic activity of the people	Enhanced safety and disaster resillience to continue the economic activity of the people	200,000,000.00	200,000,000.00	January - December 2026
8000-03-01-010-000-789-000	ECONOMIC	Installation of solar lights in far flung barangays	MEO	Imoproved public safety and mobility especially if disaster strike to decrease crime	Imoproved public safety and mobility especially if disaster strike to decrease crime	50,000,000.00	50,000,000.00	January - December 2026
8000-03-01-010-000-717-000	ECONOMIC	Establishment of new drainage system in Barangay Zone I, II, III and IV	MEO	Reduced incidence and severity of flooding in homes, roads, and public spaces.	Reduced incidence and severity of flooding in homes, roads, and public spaces.	400,000,000.00	400,000,000.00	January - December 2026
8000-03-01-010-001-000-000	ECONOMIC	Relocation of government facilities situated in high risk areas	MEO	Uninterrupted Public Service Deliuvery and reduced exposure of hazards of infrastructure and personnel	Uninterrupted Public Service Deliuvery and reduced exposure of hazards of infrastructure and personnel	50,000,000.00	50,000,000.00	January - December 2026
8000-03-01-010-000-789-000	ECONOMIC	Installation of additional solar lights in Poblacion areas and conversion of lights for main government center	MEO	Continue the services and Imoproved public safety and mobility especially if disaster strike to decrease crime	Continue the services and Imoproved public safety and mobility especially if disaster strike to decrease crime	18,000,000.00	18,000,000.00	January - December 2026

8000-03-01-005-003-000-000	ECONOMIC	Training for Revenue Collector's on Collection Strategies with carbon sequestration incentives	MTO	Revenue collectors equipped to promote or implement local policies that reward carbon sequestration efforts and Clear understanding of how carbon credits or incentives can be linked to revenue systems	Revenue collectors equipped to promote or implement local policies that reward carbon sequestration efforts and Clear understanding of how carbon credits or incentives can be linked to revenue systems	200,000.00	200,000.00	January - December 2026
1000-03-01-001-001-000-000	ECONOMIC	Safeguarding of government assets through risk financing and insurances	MTO	Reduced fiscal burden on local or national government after disaster events and Continuity of essential services enabled through pre-disaster financial planning.	Reduced fiscal burden on local or national government after disaster events and Continuity of essential services enabled through pre-disaster financial planning.	3,000,000.00	3,000,000.00	January - December 2026
8000-03-02-004-002-000-000	ECONOMIC	Monetization of carbon credits of local business establishments	MTO	Local businesses gain access to an alternative revenue stream that supports sustainability efforts	Local businesses gain access to an alternative revenue stream that supports sustainability efforts	1,000,000.00	1,000,000.00	January - December 2026
3000-03-03-002-002.9-000-000	ECONOMIC	Development of work from home policy and installation of necessary equipment (ICT, etc)	MO	Improved Digital Infrastructure and Cybersecurity and Secure communication and file-sharing systems deployed	Improved Digital Infrastructure and Cybersecurity and Secure communication and file-sharing systems deployed	1,000,000.00	1,000,000.00	January - December 2026
1000-03-01-009-000-000-000	ECONOMIC	Updating of zoning ordinance and land use plan putting emphasis on climate-adaptive poverty alleviation programs.	MPDO	Update Zoning Ordinance and putting emphasis on climate adaptive poverty alleviation programs	Update Zoning Ordinance and putting emphasis on climate adaptive poverty alleviation programs	1,000,000.00	1,000,000.00	January - December 2026
TOTAL						**1,405,612,000.00**	**1,405,612,000.00**	

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LORNA M. CUBERO
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Annex E-4

Local Government Unit: LANUZA

LIST OF PPAS FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-03-02-005-002-000-000	SOCIAL	Child and youth welfare program Day care service program	MSWDO	To provide comfort and safety to the child as well as protection from all forms of neglect, abuse and exploitation & improved Child's psycho social development	To provide comfort and safety to the child as well as protection from all forms of neglect, abuse and exploitation & improved Child's psycho social development	2,114,770.00	2,114,770.00	January - December 2026
3000-03-02-005-010-000-000	SOCIAL	Support to VAWC & Local Council for the Protection of Children (Protective & Preventive Services)	MSWDO	Promotes Child Friendly Local Governance (Survival devt. and protection) IEC on RA 9262	Promotes Child Friendly Local Governance (Survival devt. and protection) IEC on RA 9262	453,545.00	453,545.00	January - December 2026
3000-03-02-005-015-000-000	SOCIAL	Programs for Human Trafficking	MSWDO	Prevent & deter the actions of illegal recruitment to have no victims in the mun. procument of supplies, attendance/Conduct meetings and Seminars, etc.	Prevent & deter the actions of illegal recruitment to have no victims in the mun. procument of supplies, attendance/Conduct meetings and Seminars, etc.	350,000.00	350,000.00	January - December 2026
TOTAL						**2,918,315.00**	**2,918,315.00**	

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Local Chief Executive

Annex E-5

Local Government Unit: LANUZA

LIST OF PPAS FOR SENIOR CITIZENS AND PERSON WITH DISABILITIES

Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-03-02-005-003-000-000	SOCIAL	Senior Citizens/PWD's Welfare Program	MSWDO	To give full support to the improvement of the total well being of the elderly and their full participation in society and motivate & encourage to contribute nation building	To give full support to the improvement of the total well being of the elderly and their full participation in society and motivate & encourage to contribute nation building	2,671,100.00	2,671,100.00	January - December 2026
TOTAL						-	-	

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Annex E-6

Local Government Unit: LANUZA
PEACE AND ORDER PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		PROLIFERATION OF ILLEGAL DRUGS						
3000-03-03-003-000-000-002	SOCIAL	Anti-illegal drugs campaign operations	PNP, M/BADAC, DILG, Relgs. Org. PNP, MPAT	All barangays are cleared on illegal drugs. MPATS 100% Apprehension of Pushers/users	All barangays are cleared on illegal drugs. MPATS 100% Apprehension of Pushers/users	100,000.00	100,000.00	January - December 2026
3000-03-03-003-000-000-002	SOCIAL	Conduct of information Education Campaign on illegal drugs (Training & Seminar)	PNP/BADAC	All barangays are cleared on illegal drugs	All barangays are cleared on illegal drugs	350,000.00	350,000.00	January - December 2026
3000-03-03-003-000-000-002	SOCIAL	*Implementation of project double barrel "Tokhang and Taphang (Fuel and Oil) *Conduct Anti-Illegal Drugs Operations (buy bust, entrapment operation, application and service of search warrant and others)	PNP, LGU, BADAC in coordination with PDEA PNP in coordination with PDEA			500,000.00	500,000.00	January - December 2026
3000-03-03-003-000-000-002	SOCIAL	Support to PNP (Operating expenses, CA, Purchase of Information, Support to Agent, Incentives to Assets and Transportation; Support to KP and Tanods		Conducted PNP Operations to lessen the criminality	Conducted PNP Operations to lessen the criminality	400,000.00	400,000.00	January - December 2026
3000-03-03-003-000-000-001	SOCIAL	Deployment of law enforcement personnel, PNP, MPATs (Municipal Peacekeeping Action Team), BPATs (Barangay Peacekeeping Action	PNP, LGU, BADAC	All barangays are cleared on illegal drugs	All barangays are cleared on illegal drugs	200,000.00	200,000.00	January - December 2026
3000-03-03-003-000-000-002	SOCIAL	Conduct Seminar of CBDRP Training and other intervention for all identified PWUDS	PNP, LGU, BADAC, RHU			1,500,000.00	1,500,000.00	January - December 2026
3000-03-03-003-000-000-002	SOCIAL	Enhancement of Skills capability such as training and seminars	PNP, DILG, LGU			200,000.00	200,000.00	January - December 2026
3000-03-03-003-000-000-002	SOCIAL	Case build-up and monitoring	PNP, BADAC in coor. w/ PDEA			150,000.00	150,000.00	January - December 2026
3000-03-03-003-000-000-002	SOCIAL	Granting rewards, commendations and incentives to the apprehending personnel and informants that lead of the accomplishment	PNP, DILG, LGU	All barangays are cleared on illegal drugs	All barangays are cleared on illegal drugs	100,000.00	100,000.00	January - December 2026
		OCCURRENCE OF ILLEGAL FISHING, LOGGING, GAMBLING and CRIMINALITY						January - December 2026
8000-03-02-004-002-000-000	ECONOMIC	Programs for Illegal Mining and Illegal Logging & Law Enfocement Activities	MENRO	Long-term ecological balance planned; areas used to produce the resources that are consumed by the individuals including food, water, energy, clothing, and building materials; estimate the amount of land or space	Long-term ecological balance planned; areas used to produce the resources that are consumed by the individuals including food, water, energy, clothing, and building materials; estimate the amount of land or space	3,000,000.00	3,000,000.00	January - December 2026
8000-03-02-004-002-000-000	ECONOMIC	Conduct of quarterly foot patrol w/in the micro-watershed & provision of food supplies, IDs, raincoats, etc.	MENRO	Conservation of Agro-Forestry resources	Conservation of Agro-Forestry resources			January - December 2026
8000-03-02-004-002-000-000	ECONOMIC	Forest guard in the conduct of Foot Patrol	MENRO	Conservation of Agro-Forestry resources	Conservation of Agro-Forestry resources			January - December 2026
8000-03-02-004-002-000-000	ECONOMIC	Support to mobilization of PNP thru mobile patrol visibility, transportation of cases filed (Fuel & Oil)	PNP, LGU	Conservation of Agro-Forestry resources	Conservation of Agro-Forestry resources			January - December 2026
8000-03-02-004-002-000-000	ECONOMIC	Labor for loading/unloading and transport of apprehended items	MENRO	Conservation of Agro-Forestry resources	Conservation of Agro-Forestry resources			January - December 2026

Annex E-6

Local Government Unit: LANUZA
PEACE AND ORDER PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8000-03-02-004-002-000-000	ECONOMIC	Reactivation of multi-sector forest protection; deputation of forest guards; support to Bnatay Banwa; supplies for apprehending officers; Labor for loading/unloading of confiscated items; fuel & Oil for vehicle used for apprehended items; Hiring of forest guard	PNP, LGU, DILG	Conservation of Agro-Forestry resources	Conservation of Agro-Forestry resources			January - December 2026
8000-03-02-004-002-000-000	ECONOMIC	Support to apprehending officers and laborers during apprehending activities	PNP, LGU, DILG	Conservation of Agro-Forestry resources	Conservation of Agro-Forestry resources			January - December 2026
8000-03-02-004-002-000-000	ECONOMIC	Conduct information education campaign to the constituents on the preservation and sustainable forest products	PNP, LGU, MENRO	Conservation of Agro-Forestry resources	Conservation of Agro-Forestry resources			January - December 2026
8000-03-02-004-002-000-000	ECONOMIC	Rewards and incentives of informants persons that lead in the accomplishment of illegal logging	PNP, LGU, MENRO	Conservation of Agro-Forestry resources	Conservation of Agro-Forestry resources			January - December 2026
8000-03-02-003-012-000-000	ECONOMIC	Programs for Illegal Fishing & Law Enforcement Activities (Coastal Resource Management Program)	M/BFARMC, POs, PNP, PFARO, BFAR	Sustainable resources and increase production	Sustainable resources and increase production	3,000,000.00	3,000,000.00	January - December 2026
8000-03-02-003-012-000-000	ECONOMIC	Deployment of PNP, CRM Personnel, stakeholders and other force multipliers (PNP, Bantay Dagat, MPAT and Bantay Dagat Organizations	PNP, CRM, LGU	Conservation of Marine Resources	Conservation of Marine Resources			January - December 2026
8000-03-02-003-012-000-000	ECONOMIC	Conduct Seaborne Patrol to apprehend illegal fishers, social marketing, Backing to court litigation & Coastal Clean-up	M/BFARMC, POs, PNP, PFARO, BFAR	Reduce criminality in the area	Reduce criminality in the area			January - December 2026
8000-03-02-004-002-000-000	ECONOMIC	Granting rewards, commendations and incentives to the apprehending personnel and informants that lead of the accomplishment	PNP, LGU	Conservation of Agro-Forestry resources	Conservation of Agro-Forestry resources			January - December 2026
3000-03-03-003-000-000-003	SOCIAL	Conduct surviellance and monitoring on illegal gambling activities in the area	PNP, LGU	Reduce illegal gambling activity	Reduce illegal gambling activity			January - December 2026
3000-03-03-003-000-000-003	SOCIAL	Information education campaign regarding the adversity effect of illegal gambling & other vices	PNP, LGU	Reduce illegal gambling activity	Reduce illegal gambling activity			January - December 2026
3000-03-03-003-000-000-003	SOCIAL	Filing of cases and monitoring to apprehended illegal gambling personalities	PNP, LGU	Reduce illegal gambling activity	Reduce illegal gambling activity			January - December 2026
3000-03-03-003-000-000-003	SOCIAL	Rewards and incentives of informants persons that lead in the accomplishment of illegal gambling	PNP, LGU	Reduce illegal gambling activity	Reduce illegal gambling activity			January - December 2026
3000-03-03-003-000-000-003	ECONOMIC	Establishment and maintenance of tourist police outpost	PNP, LGU	Reduce criminality in the area	Reduce criminality in the area			January - December 2026
3000-03-02-005-015-000-000	SOCIAL	Programs for Human Trafficking	MSWDO	Prevent & deter the actions of illegal recruitment to have no victims in the municipality	Prevent & deter the actions of illegal recruitment to have no victims in the municipality	300,000.00	300,000.00	January - December 2026
		Armed Conflict with the Law						
3000-03-03-003-000-000-004	SOCIAL	Conduct preventive measures and security patrol in participation coordination with AFP counterparts	PNP, AFP, LGU	Reduce criminality in the area	Reduce criminality in the area			January - December 2026
3000-03-03-003-000-000-004	SOCIAL	Provision of food supplies to CAA detachments and PNP personnel & detainees	PNP, AFP, LGU	Reduce criminality in the area	Reduce criminality in the area	100,000.00	100,000.00	January - December 2026
3000-03-03-003-000-000-004	SOCIAL	Conduct information education especially to the indigenous people in the area and Youth Leadeership Program Seminar	PNP, AFP	Reduce criminality in the area	Reduce criminality in the area	100,000.00	100,000.00	January - December 2026
3000-03-03-003-000-000-004	SOCIAL	Conduct intelligence gathering	PNP, AFP	Reduce criminality in the area	Reduce criminality in the area	100,000.00	100,000.00	January - December 2026

Annex E-6

Local Government Unit: LANUZA
PEACE AND ORDER PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		PUBLIC SAFETY						
1000-03-03-003-000-000-001	SOCIAL	Installation of traffic signage in identified accident/hazardous prone areas	LGU, PNP	Roads and Vehicle Safety	Roads and Vehicle Safety	100,000.00	100,000.00	January - December 2026
1000-03-03-003-000-000-001	SOCIAL	Installation of CCTV cameras in crime prone areas and places of convergence	PNP, AFP, LGU	Roads and Vehicle Safety	Roads and Vehicle Safety	300,000.00	300,000.00	January - December 2026
1000-03-03-003-000-000-001	SOCIAL	Establishment and maintenance of command center/ monitoring room for CCTVs	PNP, AFP, LGU	Roads and Vehicle Safety	Roads and Vehicle Safety	50,000.00	50,000.00	January - December 2026
1000-03-03-003-000-000-001	GENERAL	Crime Prevention & Law Enforcement Activities	PNP	Deter lawless inviduals from their illegal activities; File cases, issued	Deter lawless inviduals from their illegal activities; File cases, issued	800,000.00	800,000.00	January - December 2026
		EMERGENCY/CRISIS MANAGEMENT AND FIRE SAFETY						
1000-03-03-003-000-000-000	SOCIAL	Conduct of earthquake/tsunami/ typhoon/fire safety drills and seminars to the constituents	LGU, PNP, BFP	Roads and Vehicle Safety	Roads and Vehicle Safety	50,000.00	50,000.00	January - December 2026
1000-03-03-003-000-000-000	SOCIAL	Procurement of search and rescue operation paraphernalia and repair (such as ambulance, motor vehicle, speed motor boat, etc.)	PNP, AFP, LGU	Roads and Vehicle Safety	Roads and Vehicle Safety			January - December 2026
		STRENGTHENING OF MPOC/MADAC/BPOC/BADAC						
1000-03-01-001-013-000-000	GENERAL	Conduct quarterly meeting of MPOC/MADAC/MTF-ELCAC Quarterly Meeting	DILG/LGU	Conduct of regular meeting	Conduct of regular meeting	400,000.00	400,000.00	January - December 2026
1000-03-01-001-013-000-000	GENERAL	Support to Peace and Order Council (POC) Audit (Supplies/Meals & Snacks)	DILG/PNP/LGU	Assessment conducted & documents submitted	Assessment conducted & documents submitted	50,000.00	50,000.00	January - December 2026
1000-03-01-001-013-000-000	GENERAL	Support to Anti-Drug Abuse Council (ADAC) Audit (Supplies/Meals & Snacks)	DILG/PNP/LGU	Assessment conducted & documents submitted	Assessment conducted & documents submitted	50,000.00	50,000.00	January - December 2026
1000-03-01-001-013-000-000	GENERAL	Support to BADAC	DILG/PNP/LGU	Strengthened BADAC	Strengthened BADAC	195,000.00	195,000.00	January - December 2026
1000-03-01-001-013-000-000	GENERAL	Support to BPOC	DILG/PNP/LGU	Strengthened BPOC	Strengthened BPOC	195,000.00	195,000.00	January - December 2026
1000-03-01-001-015-000-000	GENERAL	Conduct of Trainings, Seminars, Fora, & etc. to 13 brgys. Re-Peace and Order, Anti-Drug Abuse & ELCAC	DILG/PNP/LGU	Disseminated/Facilitated/Conducted Trainings, Seminars, Symposium and for a to all 13 Barangays	Disseminated/Facilitated/Conducted Trainings, Seminars, Symposium and for a to all 13 Barangays	100,000.00	100,000.00	January - December 2026
		TOTAL				**12,390,000.00**	**12,390,000.00**	

Prepared by:

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LORNA M. CUBERO
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Approved:

MARVIN T. AZRCON
Local Chief Executive

Annex E-7

Local Government Unit: LANUZA

LIST OF PPAS TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME

Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-03-01-011-002-000-000	SOCIAL	Regular Health Services - Human Immunodeficiency Virus (HIV)	MHO	Seminar & IEC on HIV	Seminar & IEC on HIV	142,000.00	142,000.00	January - December 2026
TOTAL						**142,000.00**	**142,000.00**	

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Approved:

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Local Chief Executive

Annex E-8

Local Government Unit: LANUZA
CULTURAL PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8000-03-01-001-001-000-001	ECONOMIC	Annual Support to Cultural Celebrations	MO-TO	Cultural celebrated annually	Cultural celebrated annually	500,000.00	500,000.00	January - December 2026
8000-03-01-001-001-000-003	ECONOMIC	Annual Support to Araw ng Lanuza	MO-TO	Araw ng Lanuza Celebrated	Araw ng Lanuza Celebrated	500,000.00	500,000.00	January - December 2026
8000-03-01-001-001-000-005	ECONOMIC	Annual Supports to Festival	MO-TO	Festivals Annually supported	Festivals Annually supported	1,000,000.00	1,000,000.00	January - December 2026
8000-03-01-001-001-000-008	ECONOMIC	Attendanceto NCAA/NCIP	MO-TO	Attended NCCA/NCIP Annual Event	Attended NCCA/NCIP Annual Event	100,000.00	100,000.00	January - December 2026
8000-03-01-001-001-000-008	ECONOMIC	Annual Support to Kahimunan/Panibag	MO-TO	Kahimunan/Panibag annual celebrations supported	Kahimunan/Panibag annual celebrations supported	500,000.00	500,000.00	January - December 2026
8000-03-01-001-001-000-008	ECONOMIC	Conduct of IP Classess	MO-TO	IP Classess conducted	IP Classess conducted	100,000.00	100,000.00	January - December 2026
8000-03-01-001-001-000-000	GENERAL	Creation of Culture & Arts Office	MO-TO	Culture & Arts Office Created	Culture & Arts Office Created	100,000.00	100,000.00	January - December 2026
8000-03-01-001-001-000-006	ECONOMIC	Formulation of Magkawas Falls Plan	MO-TO	Magkawas Falls plan formulated	Magkawas Falls plan formulated	1,130,000.00	1,130,000.00	January - December 2026
8000-03-01-001-001-000-006	ECONOMIC	Formulation of Marine Park & Sanctuary Plan	MO-TO	Marine Park & Sanctuary plan formulated	Marine Park & Sanctuary plan formulated	1,030,000.00	1,030,000.00	January - December 2026
8000-03-01-001-001-000-006	ECONOMIC	Campamento Cave & Silop Spring Plan	MO-TO	Campamento Cave & Silop Spring plan formulated	Campamento Cave & Silop Spring plan formulated	90,000.00	90,000.00	January - December 2026
8000-03-01-001-001-000-006	ECONOMIC	Formulation of Doot Poktoy Surfing Paradise Plan	MO-TO	Doot Poktoy Surfing Paradise plan formulated	Doot Poktoy Surfing Paradise plan formulated	150,000.00	150,000.00	January - December 2026
8000-03-01-001-001-000-006	ECONOMIC	Mangrove Forest and Estuarine Plan	MO-TO	Mangrove Forest and Estuarine plan formulated	Mangrove Forest and Estuarine plan formulated	25,000.00	25,000.00	January - December 2026
8000-03-01-001-001-000-006	ECONOMIC	Formulation of Baknalon Cave and Falls Plan	MO-TO	Baknalon Cave and Falls plan formulated	Baknalon Cave and Falls plan formulated	5,000.00	5,000.00	January - December 2026
8000-03-01-001-001-000-006	ECONOMIC	Formulation of Nurcia Cave Plan	MO-TO	Nurcia Cave plan formulated	Nurcia Cave plan formulated	25,000.00	25,000.00	January - December 2026
8000-03-01-001-001-000-006	ECONOMIC	Formulation of Surfing Spots Plan	MO-TO	Surfing Spots plan formulated	Surfing Spots plan formulated	5,000.00	5,000.00	January - December 2026

Annex E-8

Local Government Unit: LANUZA

CULTURAL PLAN

Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8000-03-01-001-001-000-006	ECONOMIC	Formulation of punta Left Cobble Beach Plan	MO-TO	punta Left Cobble Beach plan formulated	punta Left Cobble Beach plan formulated	5,000.00	5,000.00	January - December 2026
8000-03-01-001-001-000-006	ECONOMIC	Formulation of Habag Beaches Plan	MO-TO	Habag Beaches plan formulated	Habag Beaches plan formulated	5,000.00	5,000.00	January - December 2026
8000-03-01-001-001-000-006	ECONOMIC	Formulation of Centennial Narra/Acacia Tree Plan	MO-TO	Centennial Narra/Acacia Tree plan formulated	Centennial Narra/Acacia Tree plan formulated			
8000-03-01-001-001-000-006	ECONOMIC	Formulation of Hinandanan Falls Plan	MO-TO	Hinandanan Falls plan formulated	Hinandanan Falls plan formulated			
8000-03-01-001-001-000-000	ECONOMIC	Construction of Mampi Manobo Community Tribal Hall	MO-TO / MEO	Tribal House Constructed	Tribal House Constructed	500,000.00	500,000.00	January - December 2026
8000-03-01-001-001-000-000	ECONOMIC	Construction of Himatagan Mamanwa Tribal Hall	MO-TO / MEO	Tribal House Constructed	Tribal House Constructed	500,000.00	500,000.00	January - December 2026
8000-03-01-001-001-000-000	ECONOMIC	Construction of Pakwan Manobo Community Tribal Hall	MO-TO / MEO	Tribal House Constructed	Tribal House Constructed	2,000,000.00	2,000,000.00	January - December 2026
8000-03-01-001-001-000-000	ECONOMIC	Construction of Marine Park and Sanctuary Facilities	MO-TO / MEO	Marine Park and Sanctuary Facilities Constructed	Marine Park and Sanctuary Facilities Constructed	30,000,000.00	30,000,000.00	January - December 2026
8000-03-01-001-001-000-000	ECONOMIC	Construction of Doot poktoy Surfing Paradise Facilities	MO-TO / MEO	Doot poktoy Surfing Paradise Facilities Constructed	Doot poktoy Surfing Paradise Facilities Constructed	30,000,000.00	30,000,000.00	January - December 2026
8000-03-01-001-001-000-000	ECONOMIC	Construction of Dahunog Underwater Cave Facilities	MO-TO / MEO	Dahunog Underwater Cave Facilities Constructed	Dahunog Underwater Cave Facilities Constructed	5,000,000.00	5,000,000.00	January - December 2026
		TOTAL				**73,270,000.00**	**73,270,000.00**	

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Annex E-9

Local Government Unit: LANUZA
NUTRITION PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-03-01-001-004-000-000	SOCIAL	NUTRITION PROGRAM						
3000-03-01-001-004-000-001	SOCIAL	**Project Alalay: Dietary Supplementation for Nutritionally-At-Risk Pregnant, Infants, and Young Children**						
3000-03-01-001-004-000-001.1	SOCIAL	Dietary Supplementation for pregnant (Php 30 for 90 days)	MHO/MNAO	Conduct Dietary supplementation for pregnant	Conduct Dietary supplementation for pregnant	221,400.00	221,400.00	January - December 2026
3000-03-01-001-004-000-001.2	SOCIAL	Dietary supplementation for children > 6 – 23 months old (Php 30, 2x/day for	MHO/MNAO	Conduct Dietary supplementation feeding to children 6-23 months old	Conduct Dietary supplementation feeding to children 6-23 months old	1,000,000.00	1,000,000.00	January - December 2026
3000-03-01-001-004-000-001.3	SOCIAL	Dietary supplementation for children 2-5 years old	MHO/MNAO	Conduct Dietary supplementation feeding to children	Conduct Dietary supplementation feeding to children	100,000.00	100,000.00	January - December 2026
3000-03-01-001-004-000-001.4	SOCIAL	Mobilization for local kalenderya (Php 3000/month, 2 persons, 13 brgys, 12 months)	MHO/MNAO	Mobilize to help combat malnutrition	Mobilize to help combat malnutrition	936,000.00	936,000.00	January - December 2026
3000-03-01-001-004-000-002	SOCIAL	**Micronutrient Supplementation: Pregnant (Iron Folic Acid, Calcium Carbonate, Vitamin A 200,000 IU, Tetanus Diptheria Vaccination), Young Childrem (Micronutrient Powder for Appropriate Feeding/IYCF, Vitamin A 100,000 IU, and Iron)**						
3000-03-01-001-004-000-002.1	SOCIAL	Pregnant Micronutrient Supplementation: Iron Folic Acid	MHO/MNAO/PHO/PDOHO	Giving out of Supplements to pregnant & postpartum mothers	Giving out of Supplements to pregnant & postpartum mothers	282,240.00	282,240.00	January - December 2026
3000-03-01-001-004-000-002.2	SOCIAL	Pregnant Micronutrient Supplementation: Calcium Carbonate	MHO/MNAO	Giving out of Supplements to pregnant & postpartum mothers	Giving out of Supplements to pregnant & postpartum mothers	112,840.00	112,840.00	January - December 2026
3000-03-01-001-004-000-002.3	SOCIAL	Pregnant Micronutrient Supplementation: Vitamin A 200,000 IU	MHO/MNAO	Giving out of Supplements to postpartum mothers	Giving out of Supplements to postpartum mothers	4,000.00	4,000.00	January - December 2026
3000-03-01-001-004-000-002.4	SOCIAL	Pregnant Immunization: Tetanus Diptheria vaccine (twice)	MHO/MNAO	Immunized the pregnant & postpartum mothers	Immunized the pregnant & postpartum mothers	58,800.00	58,800.00	January - December 2026
3000-03-01-001-004-000-002.5	SOCIAL	6m-23m Appropriate feeding (IYCF) - Micronutrient Powder	MHO/MNAO	giving out of dietary supplementationto the pregnant	giving out of dietary supplementationto the pregnant	23,400.00	23,400.00	January - December 2026
3000-03-01-001-004-000-002.6	SOCIAL	6m-23m Micronutrient Supplementation: Vitamin A (100,000 IU)	MHO/MNAO	giving out of dietary supplementationto Vitamins	giving out of dietary supplementationto Vitamins	5,000.00	5,000.00	January - December 2026
3000-03-01-001-004-000-002.7	SOCIAL	6m-23m Micronutrient Supplementation: Iron	MHO/MNAO	giving out of dietary supplementationto Vitamins	giving out of dietary supplementationto Vitamins	5,350.00	5,350.00	January - December 2026
3000-03-01-001-004-000-002.8	SOCIAL	2-5yo Micronutrient Supplementation: Vitamin A	MHO/MNAO	giving out of dietary supplementationto Vitamins	giving out of dietary supplementationto Vitamins	5,795.00	5,795.00	January - December 2026
3000-03-01-001-004-000-002.9	SOCIAL	2-5yo Micronutrient Supplementation: Iron	MHO/MNAO	giving out of dietary supplementationto Vitamins	giving out of dietary supplementationto Vitamins	28,262.50	28,262.50	January - December 2027

Annex E-9

Local Government Unit: LANUZA

NUTRITION PLAN

Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-03-01-001-004-000-003	SOCIAL	**Procurement of equipments/instruments as needed per activity, such as materials for Routine Immunization, Child Growth Monitoring, and other trainings (i.e., PIMAM, OPT, IMCI, IYCF etc.)**						
3000-03-01-001-004-000-003.1	SOCIAL	Capacity building to mothers (NiEm, Family Training on OPT, provision of	MHO/MNAO	Capacity Development of Health workers	Capacity Development of Health workers	110,000.00	110,000.00	January - December 2029
3000-03-01-001-004-000-003.2	SOCIAL	Procurement of equipment/instruments (materials for OPT, PIMAM, IMCI, etc.)	MHO/MNAO	Capacity Development of Health workers	Capacity Development of Health workers	177,983.60	177,983.60	January - December 2030
3000-03-01-001-004-000-003.3	SOCIAL	DRRM-H materials for pregnant and children under 5 (first-aid kits, Php 530	MHO/MNAO	Materials distributed	Materials distributed	159,000.00	159,000.00	January - December 2026
3000-03-01-001-004-000-003.4	SOCIAL	Support to nutrition and IYCF Services during evacuations (food relief, Php 1000 each)	MHO/MNAO	Distribution of food relief to beneficairy	Distribution of food relief to beneficairy	280,000.00	280,000.00	January - December 2026
3000-03-01-001-004-000-003.5	SOCIAL	Community-based feeding mechanisms for pregnant/lactating women and children 6-23 months old	MHO/MNAO	Giving supplemental feeding	Giving supplemental feeding	100,266.68	100,266.68	January - December 2026
3000-03-01-001-004-000-003.6	SOCIAL	Routine immunization	MHO/MNAO	Immunized the pregnant & postpartum mothers	Immunized the pregnant & postpartum mothers	7,860.00	7,860.00	January - December 2026
3000-03-01-001-004-000-003.7	SOCIAL	Child Growth Monitoring	MHO/MNAO	Monitor the growth of the child 6-11 months	Monitor the growth of the child 6-11 months	20,000.00	20,000.00	January - December 2026
3000-03-01-001-004-000-003.8	SOCIAL	Provision of hygiene kits, breastfeeding kits, and food packages for compliant pregnant patients	MHO/MNAO	Provide hygiene kits, breastfeeding kits, and food packages for compliant pregnant patients	Provide hygiene kits, breastfeeding kits, and food packages for compliant pregnant patients	200,000.00	200,000.00	January - December 2026
3000-03-01-001-004-000-005	SOCIAL	Procurement of medicines for infants and young children: Amoxicillin, Albendazole						
3000-03-01-001-004-000-005.1	SOCIAL	Amoxicillin and Paracetamol	MHO/MNAO	Giving out of amoxicillin & paracetamol to infants	Giving out of amoxicillin & paracetamol to infants	21,095.00	21,095.00	January - December 2026
3000-03-01-001-004-000-005.2	SOCIAL	Micronutrient Supplementation: Albendazole	MHO/MNAO	Giving out of albendazole to acute malnutrition children	Giving out of albendazole to acute malnutrition children	37,102.50	37,102.50	January - December 2026
3000-03-01-001-004-000-006	SOCIAL	Trainings for health workers (i.e., IMCI, PIMAM, CGS, IYCF, Idol Ko Si Nanay, NiEm etc.) and capacity development seminars for PMNP implementers (BNAP Workshop, MNAP						January - December 2026
3000-03-01-001-004-000-006.1	SOCIAL	Other Capacity Building seminars (IYCF, NiEm)	MHO/MNAO	Giving out of Supplements to pregnant & postpartum mothers	Giving out of Supplements to pregnant & postpartum mothers	150,000.00	150,000.00	January - December 2026
3000-03-01-001-004-000-006.2	SOCIAL	Other Capacity Building seminars (PIMAM refresher course, Idol Ko Si Nanay, BHW Course, Nutrition Program	MHO/MNAO	Giving out of Supplements to postpartum mothers	Giving out of Supplements to postpartum mothers	115,000.00	115,000.00	January - December 2026
3000-03-01-001-004-000-006.3	SOCIAL	MNAP Workshop, Nutrition Program MAnagement, Nutrition Evaluation/ Plan Formulation	MHO/MNAO	Immunized the pregnant & postpartum mothers	Immunized the pregnant & postpartum mothers	115,000.00	115,000.00	January - December 2026

Annex E-9

Local Government Unit: LANUZA
NUTRITION PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-03-01-001-004-000-006.4	SOCIAL	Program Implementation Review	MHO/MNAO	giving out of dietary supplementationto the pregnant mothers	giving out of dietary supplementationto the pregnant mothers	115,000.00	115,000.00	January - December 2026
3000-03-01-001-004-000-007	SOCIAL	Health Promotion activities: Nutrition Month Celebration and Buntis Congress						
3000-03-01-001-004-000-007.1	SOCIAL	Advocacy events (Promotion of F1K Program)	MHO/MNAO	Conduct IEC to the mothers who are pregnant and to all stakeholders	Conduct IEC to the mothers who are pregnant and to all stakeholders	225,000.00	225,000.00	January - December 2026
3000-03-01-001-004-000-007.2	SOCIAL	Nutrition Month Celebration	MHO/MNAO	Conduct IEC to the mothers who are pregnant and to all stakeholders	Conduct IEC to the mothers who are pregnant and to all stakeholders	200,000.00	200,000.00	January - December 2026
3000-03-01-001-004-000-008	SOCIAL	Renumeration for health workers (hiring of job orders and incentives to other health allies)						
3000-03-01-001-004-000-008.1	SOCIAL	Human Resources for Health (health worker, 2 for tranch 1, 4 for tranch 2)	MHO	Honorarium of Health Support Staff	Honorarium of Health Support Staff	660,000.00	660,000.00	January - December 2026
3000-03-01-001-004-000-008.2	SOCIAL	BHS/BNS Incentives (75 BHWs, 13 BNS, Php 300 per month)	MHO/MNAO	Honorarium of Nutrition/ BHW/BHS Support Staff	Honorarium of Nutrition/ BHW/BHS Support Staff	316,800.00	316,800.00	January - December 2026
3000-03-01-001-004-000-008.3	SOCIAL	BNS Honorarium	MNAO	Honorarium of Nutrition Scholars	Honorarium of Nutrition Scholars	338,000.00	338,000.00	January - December 2026
3000-03-01-001-004-000-008.4	SOCIAL	Nutrition support staff (MNAO)		Honorarium of Nutrition Support Staff	Honorarium of Nutrition Support Staff	79,200.00	79,200.00	January - December 2026
3000-03-01-001-004-000-009	SOCIAL	Transportation (i.e., workshops, seminars, field visits, fuel) and communication allowances						
3000-03-01-001-004-000-009.1	SOCIAL	Travel Allowance (Workshops, seminars, field visits, fuel, etc.)	MHO/MNAO	Travelling allowance during the implementation of the Program	Travelling allowance during the implementation of the Program	108,000.00	108,000.00	January - December 2026
3000-03-01-001-004-000-009.2	SOCIAL	Load for 40 Health Workers (13 BHS, 12 HRH, 10 TWG, 5 JOs)	MHO/MNAO	load of the health workers	load of the health workers	121,500.00	121,500.00	January - December 2026
3000-03-01-001-004-000-009.3	SOCIAL	Internet connection (MNAO)	MNAO	Fast Track in submitting reports to the NGAs	Fast Track in submitting reports to the NGAs	16,000.00	16,000.00	January - December 2026
TOTAL						**6,455,895.28**	**6,455,895.28**	

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Annex E-10

Local Government Unit: LANUZA
LIST OF PPAS TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS
Budget Year : 2026

Province/City/Municipality: Lanuza

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	Alligned with				
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)		PDG	SDG	SENDAI	NSP	PDPFP
1000-03-01-001-015-000-000	Support to Confidential Fund (CF)	MO	Jan. '26	Dec. '26	Funds utilized to support the activities in anti-drug program.	GF		2,500,000.00		**2,500,000.00**				/	/	/	/	/
1000-03-01-001-013-000-000	Support to Anti-Drug Abuse Council (ADAC)	MO	Jan. '26	Dec. '26	Funds utilized to support the activities in anti-drug program.	GF		500,000.00		**500,000.00**				/	/	/	/	/
3000-03-03-003-000-000-002	Campaign against Illegal Drugs	PNP	Jan. '26	Dec. '26	Conduct massive IEC to out of school youth & Students.	GF		2,500,000.00		**2,500,000.00**				/	/	/	/	/
8000-03-01-010-000-850-000	Construction of Bahay Silangan with complete facilities(Drug Rehabilitation Center)	MO	Jan. '26	Dec. '26	Treated individuals that are drug dependent	Outsource			20,000,000.00	**20,000,000.00**								
	TOTAL						-	**5,500,000.00**	**20,000,000.00**	**25,500,000.00**	-	-	-					

Prepared by:

ROLITO ANTONIO F. TRINIDAD, CE.
Planning and Development Coordinator

ELIZAR B. ORTUYO
CSO Representative

ALFREDO A. ANTOJADO
SB Member - Comm. On Appropriation

Attested by:

MARVIN T. AZRCON
Local Chief Executive

Annex E-11

Local Government Unit: LANUZA
LOCAL YOUTH DEVELOPMENT PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1000-03-01-001-016-000-000	GENERAL	Scholarship program "Iskolar ng Lungsod "	SK Federation	Completion Rate with an average grade of 85 - 99	Completion Rate with an average grade of 85 - 100	100,000.00	100,000.00	January - December 2026
1000-03-01-001-016-000-000	GENERAL	TESDA Trianing for OSY	SK Federation	Establish their own business; NC-II Certificate holder; Self employed; Stable Job	Establish their own business; NC-II Certificate holder; Self employed; Stable Job	300,000.00	300,000.00	January - December 2026
1000-03-01-001-016-000-000	GENERAL	Educational assistance to poor but deserving students	SK Federation	Completion Rate with an average grade of 85 - 99	Completion Rate with an average grade of 85 - 100	100,000.00	100,000.00	January - December 2026
1000-03-01-001-016-000-000	GENERAL	Symposium: Information and Dissemination drive	SK Federation	awareness on legal guidelines of the said issues.	awareness on legal guidelines of the said issues.	50,000.00	50,000.00	January - December 2026
1000-03-01-001-016-000-000	GENERAL	" SUMMER LEAGUE" (LITMUS 2.0) a. Literary Tilts b. Musical showdown c. Sports Tournament	SK Federation	Lanuzanhon youth to improve their strengths and display their talents	Lanuzanhon youth to improve their strengths and display their talents	500,000.00	500,000.00	January - December 2026
1000-03-01-001-016-000-000	GENERAL	HIV/AIDS Symposium and Seminar	SK Federation	awareness on legal guidelines of the said issues.	awareness on legal guidelines of the said issues.	50,000.00	50,000.00	January - December 2026
1000-03-01-001-016-000-000	GENERAL	Seminar and Workshop on Mental Health	SK Federation	Series of activity implemented and evaluation	Series of activity implemented and evaluation	50,000.00	50,000.00	January - December 2026
1000-03-01-001-016-000-000	GENERAL	Community-based Training on TESDA affiliated skills a. Food processing b. Driving c. beauty care etc.	SK Federation	number of trainings conducted; percentage of passers/ completers	number of trainings conducted; percentage of passers/ completers	200,000.00	200,000.00	January - December 2026
1000-03-01-001-016-000-000	GENERAL	"Pride Night" Beauty pageant with a purpose that will be participated by LGBTQ+	SK Federation	People are showing their respect to one another	People are showing their respect to one another	70,000.00	70,000.00	January - December 2026
1000-03-01-001-016-000-000	GENERAL	" Walk for Peace" " kahapsay" Arts, Music, and Cultural Programs that promote peace.	SK Federation	Youth are advocate for peace and order.	Youth are advocate for peace and order.	50,000.00	50,000.00	January - December 2026

Annex E-11

Local Government Unit: LANUZA
LOCAL YOUTH DEVELOPMENT PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1000-03-01-001-016-000-000	GENERAL	YouLEAD (Youth-Leaders Empowerment and Development	SK Federation	practical application of knowledge and skills on parliamentary procedure; accurate office document	practical application of knowledge and skills on parliamentary procedure; accurate office document	300,000.00	300,000.00	January - December 2026
1000-03-01-001-016-000-000	GENERAL	Trainings and seminars	SK Federation	practical application of knowledge and skills on parliamentary procedure	practical application of knowledge and skills on parliamentary procedure	100,000.00	100,000.00	January - December 2026
1000-03-01-001-016-000-000	GENERAL	" Linggo ng Kabataan "PROJECT BATA(Building Aspirations Through Actions)	SK Federation	Public awareness on Building Aspirations Through Actions	Public awareness on Building Aspirations Through Actions	100,000.00	100,000.00	January - December 2026
1000-03-01-001-016-000-000	GENERAL	Environmental protection and adaptation "Tree planting, Tree growing, Tree Caring"	SK Federation	Achieve tree growing and tree caring	Achieve tree growing and tree caring	20,000.00	20,000.00	January - December 2026
1000-03-01-001-016-000-000	GENERAL	"Coastal Clean up Activity"	SK Federation	Properly segregated the different kinds of waste	Properly segregated the different kinds of waste	20,000.00	20,000.00	January - December 2026
TOTAL						**2,010,000.00**	**2,010,000.00**	

Prepared by:

ROLITO ANTONIO F. TRINIDAD, CE.
Planning and Development Coordinator

LORNA M. CUBERO
Local Budget Officer

Approved:

MARVIN T. AZRCON
Local Chief Executive

Republic of the Philipines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

ANNUAL PROCUREMENT PLAN CY- 2026

Province, City of Municipality: **LANUZA**												
Plan Control No. 0001			Planned Amount	**Php**	**24,589,403.77**			Page 1 1 Pages				
Department/Office: Office of the Mayor			Regular	Contingency		Total		Date Submitted:				
ITEM NO.	General Description	Quantity	Total Cost	DISTRIBUTION								
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
1	Completion of New Birthing Facility	1 unit	2,000,000.00	1 unit	2,000,000.00							
2	Energization of Sanitayr Landfill, Adminitrative Bldg. and other facilities	1 unit	569,739.27	1 unit	569,739.27							
3	Construction of Central Material Recovery Facility (MRF)	1 unit	1,000,000.00	1 unit	1,000,000.00							
4	Installation of CCTV in Poblacion Barangays and barangays	1 unit	1,000,000.00			1 unit	1,000,000.00					
5	Renovation of PNP Conference Room and Dining Area	1 unit	669,664.50			1 unit	669,664.50					
6	Construction of Flood Control at Doot Poktoy area (300 LM) - By Phase	1 unit	10,000,000.00			1 unit	10,000,000.00					
7	Rehabilitation of Municipal Stock Room	1 unit	1,000,000.00					1 unit	1,000,000.00			
8	Improvement of Municipal Engineering Office	1 unit	350,000.00					1 unit	350,000.00			
9	Construction of Public Market (Phase II)	1 unit	8,000,000.00					1 unit	8,000,000.00			
			24,589,403.77		***3,569,739.27***		***11,669,664.50***		***9,350,000.00***			***-***

Prepared by:

IRENE E. EREZO
BOOKKEEPER / BAC Secretariat

Submitted by:

ROLITO ANTONIO F. TRINIDAD, CE
MPDC/BAC Chairman

Approved by:

MARVIN T. AZARCON
Municipal Mayor

Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2026

Province, City of Municipality: **LANUZA**

Plan Control No. 0001
Department/Office: _____

Planned Amount: PhP 10,126,206.33 (Regular / Contingency / Total)

Date Submitted:

ITEM NO.	General Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES												
1	3 n 1 Kopiko black (twin pack)	95.00	12	tie	1,140.00	6	570.00		-	6	570.00		-
2	3 n 1 Kopiko blanka (twin pack)	210.00	11	tie	2,310.00	3	630.00	2	420.00	2	420.00	4	840.00
3	3 N 1 Coffee Creamy latte	260.00	30	bags	7,800.00	12	3,120.00	7	1,820.00	8	2,080.00	3	780.00
4	3 N 1 Coffee Creamy white	235.00	25	bags	5,875.00	9	2,115.00	4	940.00	8	1,880.00	4	940.00
5	3 n 1 Nescafe Original	120.00	14	bags	1,680.00	8	960.00	2	240.00	2	240.00	2	240.00
6	AF Form # 51	125.00	110	stubs	13,750.00		-	40	5,000.00	30	3,750.00	40	5,000.00
7	Air Freshener Glade (Lemon Spray)	110.00	36	pcs	3,960.00	12	1,320.00	7	770.00	11	1,210.00	6	660.00
8	Air Freshener Glade (Wild Lavender)	210.00	39	pcs	8,190.00	12	2,520.00	9	1,890.00	9	1,890.00	9	1,890.00
9	Albatros with handle	60.00	30	pcs	1,800.00	15	900.00		-	15	900.00		-
10	Application for COLB registry book	860.00	1	book	860.00	1	860.00		-		-		-
11	Ariel Powder	100.00	1	doz	100.00	1	100.00		-		-		-
12	Assorted colored board paper (size A4)	1,000.00	1	ream	1,000.00	1	1,000.00		-		-		-
13	Ballpen	350.00	6	box	2,100.00	3	1,050.00	1	350.00	1	350.00	1	350.00
14	Ballpen AMSPEC JOT 0.7mm (black)	10.00	239	pcs	2,390.00	152	1,520.00	65	650.00	17	170.00	5	50.00
15	Ballpen AMSPEC JOT 0.7mm (blue)	10.00	10	pcs	100.00	10	100.00		-		-		-
16	Ballpen Black (HBW/Matrix)	10.00	408	pcs	4,080.00	165	1,650.00	92	920.00	117	1,170.00	34	340.00
17	Ballpen Blue (HBW/matrix)	10.00	26	pcs	260.00	13	130.00		-	13	130.00		-
18	Ballpen red (HBW/Matrix)	10.00	6	pcs	60.00	3	30.00		-	3	30.00		-
19	Ballpen Faber (Black)	12.00	318	pcs	3,816.00	120	1,440.00	59	708.00	74	888.00	65	780.00
20	Ballpen Faber (Red)	12.00	27	pcs	324.00	26	312.00	1	12.00		-		-
21	Ballpen Faber (Blue)	12.00	60	pcs	720.00	30	360.00	10	120.00	10	120.00	10	120.00
22	Ballpen Pilot (Black)	30.00	5	pcs	150.00	5	150.00		-		-		-
23	Ballpen Pilot (Blue)	30.00	5	pcs	150.00	5	150.00		-		-		-
24	Ballpen Pilot (Red)	30.00	5	pcs	150.00	5	150.00		-		-		-
25	Ballpen 143199-0.5mm-Blk.	35.00	30	pcs	1,050.00		-	10	350.00	10	350.00	10	350.00
26	Baterry Double A	35.00	52	pcs	1,820.00	27	945.00	5	175.00	15	525.00	5	175.00
27	Baterry Triple A	30.00	30	pcs	900.00	15	450.00	5	150.00	5	150.00	5	150.00
28	Bicycle Plate	45.00	50	pcs	2,250.00	50	2,250.00		-		-		-
29	Biscuits	65.00	20	bags	1,300.00	5	325.00	5	325.00	5	325.00	5	325.00
30	Bulldog clips	44.63	20	pcs	892.60		-	10	446.30		-	10	446.30
31	Business Plates	200.00	85	pcs	17,000.00	85	17,000.00		-		-		-
32	Broom Lanot	120.00	19	pc	2,280.00	16	1,920.00	1	120.00	2	240.00		-
33	Broom Tambo	130.00	2	pcs	260.00	1	130.00		-	1	130.00		-
34	Brother Ink Refill-BT5000C	500.00	2	bots.	1,000.00	1	500.00		-	1	500.00		-
35	Brother Ink Refill-BT5000M	500.00	2	bots.	1,000.00	1	500.00		-	1	500.00		-
36	Brother Ink Refill-BT5000Y	500.00	2	bots.	1,000.00	1	500.00		-	1	500.00		-
37	Brother Ink Refill-BT60BK	500.00	2	bots.	1,000.00	1	500.00		-	1	500.00		-
38	Brown Envelop (Long)	4.00	288	pcs	1,152.00	124	496.00	61	244.00	75	300.00	28	112.00
39	Brown Envelop (Short)	4.00	214	pcs	856.00	102	408.00	45	180.00	62	248.00	5	20.00
40	Brush with handle	50.00	20	pcs	1,000.00	10	500.00		-	10	500.00		-
41	Cashbook	850.00	11	pcs	9,350.00		-	7	5,950.00		-	4	3,400.00
42	Calculator 12 digits2-way	120.00	15	pcs	1,800.00	1	120.00	14	1,680.00		-		-
43	Cannon Cartridge 811 (black)	1,100.00	9	pc	9,900.00	5	5,500.00	1	1,100.00	3	3,300.00		-
44	Cannon Cartridge colored	1,100.00	7	pc	7,700.00	6	6,600.00	1	1,100.00		-		-
45	Canon Ink Black 100 ml refill	150.00	4	tubes	600.00	2	300.00		-	1	150.00	1	150.00
46	Canon Ink red 100 ml refill	100.00	2	bots.	200.00	2	200.00		-		-		-

47	Canon Ink yellow 100 ml refill	100.00	2	bots.	200.00	2	200.00		-		-		-
48	Canon Ink blue 100 ml refill	100.00	2	bots.	200.00	2	200.00		-		-		-
49	Canon Laid Board Long (cream)	80.00	17	ream	1,360.00	15	1,200.00		-		-	2	160.00
50	Canon Laid Board Long (yellow)	80.00	5	ream	400.00	5	400.00		-		-		-
51	Canon Laid Board Long (green)	80.00	5	ream	400.00	5	400.00		-		-		-
52	Canon Laid Board Long (pink)	80.00	5	ream	400.00	5	400.00		-		-		-
53	Canon Lead board short	55.00	10	packs	550.00		-	5	275.00		-	5	275.00
54	Carbon Paper (Club blue)	300.00	2	ream	600.00		-	1	300.00	1	300.00		-
55	Carbon Paper Plastofoil	800.00	1	box	800.00	1	800.00		-		-		-
56	Carbon Paper Plastofoil	10.00	200	pcs	2,000.00		-	100	1,000.00	50	500.00	50	500.00
57	Cartolina assorted color	10.00	20	pcs	200.00		-	20	200.00		-		-
58	Cashbook Revenue collectors	850.00	3	pcs	2,550.00		-		-	3	2,550.00		-
59	Certificate of Live Birth Form	305.00	10	pads	3,050.00	10	3,050.00		-		-		-
60	Cetificate of Marriage Form	305.00	5	pads	1,525.00	5	1,525.00		-		-		-
61	Certificate of Death Form	296.00	5	pads	1,480.00	5	1,480.00		-		-		-
62	Certicate Holder	120.00	3	pcs	360.00	3	360.00		-		-		-
63	Columnar notebook 8 col	30.00	8	pc	240.00	8	240.00		-		-		-
64	Columnar notebook 24 col	50.00	32	pcs	1,600.00	24	1,200.00		-	8	400.00		-
65	Community Tax Certificate	120.00	100	stubs	12,000.00		-	20	2,400.00	40	4,800.00	40	4,800.00
66	Commercial Checkbook	350.00	50	pads	17,500.00		-		-	30	10,500.00	20	7,000.00
67	Correction tape	35.00	355	pcs	12,425.00	112	3,920.00	112	3,920.00	80	2,800.00	51	1,785.00
68	Cup & Saucer	720.00	2	doz	1,440.00	2	1,440.00		-		-		-
69	Cutter	10.00	14	pcs	140.00	6	60.00	2	20.00	6	60.00		-
70	Cutter 12 inches paper	1,500.00	1	unit	1,500.00	1	1,500.00		-		-		-
71	Chlorine	160.00	45	kgs	7,200.00		-		-		-	45	7,200.00
72	Dipper (big)	50.00	15	pcs	750.00	5	250.00	5	250.00		-	5	250.00
73	Dishwashing Liquid	45.00	44	bot.	1,980.00	13	585.00	11	495.00	11	495.00	9	405.00
74	Dishwashing paste	45.00	5	tubs	225.00	3	135.00	1	45.00	1	45.00		-
75	Disinfectant Spray	500.00	4	bot.	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
76	Develop Ineo 227 Toner (black)	3,500.00	7	pc	24,500.00	3	10,500.00	2	7,000.00	2	7,000.00		-
77	Develop Ineo 227 Drum (black)	19,000.00	2	Unit	38,000.00		-	1	19,000.00		-	1	19,000.00
78	Double Sided Tape	87.00	19	roll	1,653.00	14	1,218.00		-	5	435.00		-
79	Downy	250.00	2	bots	500.00	1	250.00		-	1	250.00		-
80	Downy sachet	5.00	24	packs	120.00	12	60.00	3	15.00	6	30.00	3	15.00
81	Dust Pan w/ cover	100.00	10	pcs	1,000.00	10	1,000.00		-		-		-
82	Dust pan w/o cover	250.00	1	pcs	250.00		-		-	1	250.00		-
83	Elmers Glue	48.00	45	pcs	2,160.00	21	1,008.00	11	528.00	8	384.00	5	240.00
84	Electric Balloon pump	5,000.00	1	unit	5,000.00	1	5,000.00		-		-		-
85	Electronic Stapler wire	1,304.00	1	box	1,304.00		-	1	1,304.00		-		-
86	Emergency Lights	5,000.00	1	pc	5,000.00	1	5,000.00		-		-		-
87	Epson Ink 774 black	800.00	2	tubes	1,600.00	1	800.00		-	1	800.00		-
88	Epson refill ink L360 Black	360.00	3	bots.	1,080.00	1	360.00	1	360.00	1	360.00		-
89	Epson refill ink L360 Blue	360.00	1	bots.	360.00	1	360.00		-		-		-
90	Epson refill ink L360 Yellow	360.00	1	bots.	360.00	1	360.00		-		-		-
91	Epson refill ink L360 Red	360.00	1	bots.	360.00	1	360.00		-		-		-
92	Epson Ink - Black #001	340.00	4	bots.	1,360.00	2	680.00	1	340.00	1	340.00		-
93	Epson Ink - Magenta #001	340.00	2	bots.	680.00	1	340.00	1	340.00		-		-
94	Epson Ink - Cyan#001	340.00	2	bots.	680.00	1	340.00	1	340.00		-		-
95	Epson Ink - Yellow#001	340.00	2	bots.	680.00	1	340.00	1	340.00		-		-
96	Epson Ink - Black #003	330.00	40	bots.	13,200.00	14	4,620.00	10	3,300.00	11	3,630.00	5	1,650.00
97	Epson Ink - Magenta #003	330.00	12	bots.	3,960.00	5	1,650.00	4	1,320.00	3	990.00		-
98	Epson Ink - Cyan#003	330.00	17	bots.	5,610.00	8	2,640.00	6	1,980.00	3	990.00		-
99	Epson Ink - Yellow#003	330.00	13	bots.	4,290.00	6	1,980.00	4	1,320.00	3	990.00		-
100	Epson Ink T661 black	330.00	61	bots.	20,130.00	24	7,920.00	10	3,300.00	22	7,260.00	5	1,650.00
101	Epson Ink T663 Magenta	330.00	23	bots.	7,590.00	10	3,300.00	3	990.00	8	2,640.00	2	660.00
102	Epson Ink T664 Yellow	330.00	24	bots.	7,920.00	11	3,630.00	3	990.00	8	2,640.00	2	660.00
103	Epson Ink T664 Cyna	330.00	22	bots.	7,260.00	9	2,970.00	3	990.00	8	2,640.00	2	660.00
104	Epson refill ink L220 Black	385.00	8	bots.	3,080.00	2	770.00	2	770.00	2	770.00	2	770.00
105	Epson refill ink L220 Blue	330.00	2	bots.	660.00	1	330.00	1	330.00		-		-
106	Epson refill ink L220 Yellow	330.00	2	bots.	660.00	1	330.00	1	330.00		-		-
107	Epson refill ink L220 Red	330.00	1	bots.	330.00	1	330.00		-		-		-
108	Epson refill ink L1300 black 100ml	450.00	11	bots.	4,950.00	4	1,800.00	3	1,350.00	2	900.00	2	900.00
109	Epson refill ink L1300 blue 100ml	450.00	4	bots.	1,800.00	2	900.00	1	450.00	1	450.00		-
110	Epson refill ink L1300 red 100ml	450.00	4	bots.	1,800.00	2	900.00	1	450.00		-	1	450.00
111	Epson refill ink L1300 yellow 100ml	450.00	4	bots.	1,800.00	2	900.00	1	450.00	1	450.00		-
112	Expanding Folder Green (long)	14.00	538	pcs	7,532.00	145	2,030.00	209	2,926.00	114	1,596.00	70	980.00

113	Expanding Folder White (long)	8.00	40	pcs	320.00	20	160.00	10	80.00	10	80.00		-
114	Face mask	500.00	16	boxes	8,000.00	4	2,000.00	3	1,500.00	7	3,500.00	2	1,000.00
115	Fita Biscuits	60.00	10	bags	600.00	3	180.00	2	120.00	3	180.00	2	120.00
116	Feather Duster	100.00	2	pcs	200.00	1	100.00		-	1	100.00		-
117	Folder long (colored)	10.00	150	pcs	1,500.00	50	500.00	100	1,000.00		-		-
118	Folder long	500.00	1	ream	500.00		-	1	500.00		-		-
119	Folder long thick white	6.00	648	pcs	3,888.00	349	2,094.00	107	642.00	134	804.00	58	348.00
120	Folder short thick white	6.00	70	pcs	420.00	25	150.00	35	210.00	5	30.00	5	30.00
121	Folder A4 thick white	6.00	20	pcs	120.00	5	30.00	5	30.00	5	30.00	5	30.00
122	Folder long transparent	7.00	50	pcs	350.00	50	350.00		-		-		-
123	Flashlight rechargeable	350.00	6	pcs	2,100.00		-	6	2,100.00		-		-
124	Floor Map (Spin map)	1,000.00	6	pcs	6,000.00	1	1,000.00	3	3,000.00		-	2	2,000.00
125	Gun Tacker No.35	350.00	1	pc	350.00	1	350.00		-		-		-
126	Gun Tacker No.35 wire	50.00	3	boxes	150.00	1	50.00	1	50.00	1	50.00		-
127	Glass	300.00	2	doz	600.00	2	600.00		-		-		-
128	Glasses clear	240.00	1	set	240.00	1	240.00		-		-		-
129	Gloves Working gloves	100.00	10	pairs	1,000.00	10	1,000.00		-		-		-
130	Heavy duty cutter	200.00	2	pcs	400.00	1	200.00	1	200.00		-		-
131	ID PVC Laminating sheet	1,000.00	1	box	1,000.00	1	1,000.00		-		-		-
132	Illustration Board	30.00	5	pcs	150.00		-		-		-	5	150.00
133	Incoming &Outgoing Tray	350.00	2	pcs	700.00	2	700.00		-		-		-
134	Index Card 4x6	0.30	1000	pcs	300.00	250	75.00	250	75.00	250	75.00	250	75.00
135	Ink pad(Auotmatic Numbering Machine)black	50.00	4	bots.	200.00		-		-		-	4	200.00
136	Ink (Auotmatic Numbering Machine)black	73.00	2	bots.	146.00		-		-		-	2	146.00
137	Insect Spray	250.00	2	pcs	500.00		-	1	250.00		-	1	250.00
138	Laser Stamp ink	250.00	3	pcs	750.00		-	3	750.00		-		-
139	Linen Paper 10's	80.00	5	pcs	400.00		-	5	400.00		-		-
140	Linen Paper A4	52.50	10	packs	525.00		-		-	5	262.50	5	262.50
141	LogBook (150 lvs)	50.00	6	pc	300.00		-	3	150.00		-	3	150.00
142	Logbook land scape	150.00	3	pc	450.00		-		-		-	3	450.00
143	Lysol (1000ml)	420.00	12	pcs	5,040.00	8	3,360.00	2	840.00	1	420.00	1	420.00
144	LC 539 XL BK (Cart	750.00	7	unit	5,250.00	4	3,000.00		-		-	3	2,250.00
145	LC 535 XL XMY (Cart)	750.00	6	set	4,500.00	3	2,250.00	1	750.00		-	2	1,500.00
146	Manila paper	5.00	50	pcs	250.00	50	250.00		-		-		-
147	Magazine Filer (long) w/ cover	400.00	54	pcs	21,600.00	21	8,400.00	5	2,000.00	14	5,600.00	14	5,600.00
148	Marker Highlighter	40.00	4	pcs	160.00		-		-		-	4	160.00
149	Masking tape 1 inch width	30.00	9	rolls	270.00	1	30.00	6	180.00		-	2	60.00
150	Masking tape 2 inch	80.00	8	rolls	640.00		-	2	160.00	6	480.00		-
151	Masking tape 3 inch	80.00	4	rolls	320.00		-		-	4	320.00		-
152	Mailing envelop White (long)	64.00	41	box	2,624.00	1	64.00	1	64.00	1	64.00	38	2,432.00
153	Mailing envelop White (long)	0.50	300	pcs	150.00	100	50.00	50	25.00	100	50.00	50	25.00
154	Mailing Stamp	500.00	1	pc	500.00	1	500.00		-		-		-
155	Milo	150.00	21	bags	3,150.00	7	1,050.00	6	900.00	7	1,050.00	1	150.00
156	Mugs w/ Print	135.00	40	pcs	5,400.00		-		-	40	5,400.00		-
157	Muriatic Acid	50.00	40	pcs	2,000.00	20	1,000.00		-	20	1,000.00		-
158	Mygel refill .5	35.00	2		70.00	1	35.00		-	1	35.00		-
159	Neon paper	150.00	3	reams	450.00	1	150.00	2	300.00		-		-
160	Newsprint	180.00	11	reams	1,980.00	4	720.00	2	360.00	4	720.00	1	180.00
161	Nylon rope (small size)	300.00	1	roll	300.00	1	300.00		-		-		-
162	One hole punch (heavy duty)	400.00	1	pc	400.00	1	400.00		-		-		-
163	Packaging tape 2" clear	75.00	2	rolls	150.00	2	150.00		-		-		-
164	Pail (big)	120.00	15	pcs	1,800.00	5	600.00	5	600.00		-	5	600.00
165	Paper binder clip (big)	10.00	25	pcs	250.00	20	200.00	5	50.00		-		-
166	Paper Clip Jumbo	60.00	39	boxes	2,340.00	16	960.00	10	600.00	6	360.00	7	420.00
167	Paper Clip small	40.00	10	boxes	400.00	6	240.00		-	2	80.00	2	80.00
168	Paper Fastener Plastic	38.00	159	boxes	6,042.00	96	3,648.00	17	646.00	21	798.00	25	950.00
169	Paper Trimer Commercial grade (A3)	6,000.00	1	unit	6,000.00	1	6,000.00		-		-		-
170	Parchment paper	5.00	2000	pcs	10,000.00		-	2000	10,000.00		-		-
171	Paste	34.00	1	bot.	34.00	1	34.00		-		-		-
172	Pencil Monggol	84.00	24	box	2,016.00	2	168.00	10	840.00	1	84.00	11	924.00
173	Pencil Monggol by piece	8.00	5	pcs	40.00	5	40.00		-		-		-
174	Pentel Pen -box	500.00	1	box	500.00		-	1	500.00		-		-
175	Pentel Pen (broad)	50.00	6	pcs	300.00	2	100.00	2	100.00		-	2	100.00
176	Pentel Pen Pilot Black	40.00	47	pcs	1,880.00	17	680.00	14	560.00	6	240.00	10	400.00
177	Pentel Pen Ink (black)	90.00	17	pcs	1,530.00	9	810.00	2	180.00	6	540.00		-
178	Pen Light Baterry (Maxell) 3 pcs/pack	100.00	2	packs	200.00	1	100.00		-	1	100.00		-

179	Perimeter Light	4,000.00	3	pcs	12,000.00	3	12,000.00		-		-		-
180	Pilot Ball Point pen black	10.00	56	pcs	560.00	8	80.00	8	80.00	20	200.00	20	200.00
181	Puncher (Big)	300.00	4	pc	1,200.00	3	900.00		-	1	300.00		-
182	Puncture Heavy duty	400.00	1	unit	400.00		-		-	1	400.00		-
183	Pumpboat sticker	45.00	154	pcs	6,930.00	52	2,340.00	100	4,500.00		-	2	90.00
184	Push Pins	36.00	12	box	432.00	6	216.00	2	72.00	1	36.00	3	108.00
185	Photo Paper Glossy	120.00	11	packs	1,320.00	6	720.00	2	240.00	1	120.00	2	240.00
186	Plate	60.00	24	pcs	1,440.00	24	1,440.00		-		-		-
187	Plate Melamine Ware	800.00	2	doz	1,600.00	1	800.00		-	1	800.00		-
188	Plastic Cellophane thick	100.00	10	mtrs	1,000.00		-		-	10	1,000.00		-
189	Plastic cellophane 20x30x.03 thickness	900.00	3	packs	2,700.00	3	2,700.00		-		-		-
190	Plastic kitchen storage dish	1,200.00	1	pc	1,200.00	1	1,200.00		-		-		-
191	Prepaid Card (globe&smart)	500.00	130	pcs	65,000.00	35	17,500.00	38	19,000.00	30	15,000.00	27	13,500.00
192	PHC Bottle	150.00	55	bot.	8,250.00		-		-		-	55	8,250.00
193	PVC Cover (A4)	950.00	3	ream	2,850.00	3	2,850.00		-		-		-
194	PVC Cover (Long)	1,000.00	5	ream	5,000.00	3	3,000.00	2	2,000.00		-		-
195	PVC Cover (short)	850.00	1	ream	850.00		-	1	850.00		-		-
196	PVC ID Card	6.00	100	pcs	600.00	100	600.00		-		-		-
197	PVC	370.00	40	pcs	14,800.00	40	14,800.00		-		-		-
198	Premium glossy photo paper	110.00	2	packs	220.00		-		-	1	110.00	1	110.00
199	Raincoat (Poncho)	500.00	36	pcs	18,000.00		-		-	24	12,000.00	12	6,000.00
200	Record Book 100Leaves	200.00	3	pcs	600.00	1	200.00	1	200.00		-	1	200.00
201	Record Book 250Leaves	80.00	7	pcs	560.00	7	560.00		-		-		-
202	Record Book 300Leaves	85.00	11	pcs	935.00	9	765.00		-	1	85.00	1	85.00
203	Record Book 500Leaves	150.00	9	pc	1,350.00	7	1,050.00	1	150.00		-	1	150.00
204	Replacement of UPS	6,500.00	2	unit	13,000.00	2	13,000.00		-		-		-
205	Ring Binder 1 1/2 inch	30.00	10	length	300.00	10	300.00		-		-		-
206	Ring Binder 1/2 inch	20.00	11	pcs	220.00		-	2	40.00	9	180.00		-
207	Ring Binder 1 inch	30.00	32	pcs	960.00	12	360.00	2	60.00	17	510.00	1	30.00
208	Ring Binder 3/4" or12.7mm	30.00	18	length	540.00	10	300.00	2	60.00	6	180.00		-
209	Rubbing Alcohol galloon	750.00	1	gal	750.00		-		-	1	750.00		-
210	Rubbing Alcohol (500ml)	75.00	157	bot.	11,775.00	42	3,150.00	53	3,975.00	16	1,200.00	46	3,450.00
211	Rug (big)	100.00	12	pc	1,200.00	10	1,000.00		-		-	2	200.00
212	Ruler Orions (1Ft.)	35.00	2	pcs	70.00		-	2	70.00		-		-
213	Safeguard (family size)	40.00	12	box	480.00	3	120.00	3	120.00	3	120.00	3	120.00
214	Safeguard(sachet)	25.00	37	pcs	925.00	37	925.00		-		-		-
215	Surf Powder (sachet)	7.00	48	pc	336.00	12	84.00	12	84.00	12	84.00	12	84.00
216	Surf Powder (pouch)	90.00	60	pcs	5,400.00	20	1,800.00	10	900.00	20	1,800.00	10	900.00
217	Sign pen My gel No. 0.4 Black	70.00	26	pcs	1,820.00	7	490.00	7	490.00	8	560.00	4	280.00
218	Sign Pen Dong A 0.5 black	35.00	56	pcs	1,960.00	29	1,015.00	5	175.00	22	770.00		-
219	Sign Pen Dong A 0.5 blue	35.00	16	pcs	560.00	12	420.00	2	70.00	2	70.00		-
220	Scissor (big)	50.00	10	pcs	500.00	4	200.00		-	5	250.00	1	50.00
221	Scissor stainless	60.00	1	pcs	60.00		-		-		-	1	60.00
222	Scotch tape 1 inch	30.00	25	rolls	750.00	8	240.00	5	150.00	6	180.00	6	180.00
223	Scotch tape 2 inch	35.00	15	pcs	525.00	8	280.00	2	70.00	4	140.00	1	35.00
224	Scotch tape 4 inch	50.00	2	pcs	100.00		-		-		-	2	100.00
225	SD Card Memory Card 64gb	1,000.00	2	pcs	2,000.00		-	2	2,000.00		-		-
226	Spoon & Fork	265.00	5	doz	1,325.00	1	265.00	4	1,060.00		-		-
227	Stabilo Boss	40.00	9	pcs	360.00	5	200.00	2	80.00	1	40.00	1	40.00
228	Stabilo (various color)	150.00	14	pack	2,100.00	6	900.00	6	900.00	2	300.00		-
229	Stamping pad	100.00	14	pc	1,400.00	11	1,100.00	1	100.00		-	2	200.00
230	Stamping pad ink 100ml	50.00	11	bot.	550.00	8	400.00	3	150.00		-		-
231	Stapler max small #10	78.00	23	pcs	1,794.00	21	1,638.00		-	2	156.00		-
232	Stapler wire No. 10	30.00	8	box	240.00	2	60.00	2	60.00	3	90.00	1	30.00
233	Stapler big No. 35	250.00	33	pc	8,250.00	26	6,500.00	1	250.00	5	1,250.00	1	250.00
234	Stapler wire No. 35	60.00	43	boxes	2,580.00	11	660.00	13	780.00	12	720.00	7	420.00
235	Stapler small	150.00	3	pcs	450.00		-	3	450.00		-		-
236	Stapler wire remover gun type	120.00	18	pcs	2,160.00	1	120.00	17	2,040.00		-		-
237	Styfoam	80.00	18	boxes	1,440.00	18	1,440.00		-		-		-
238	Sticky Notes	37.00	22	pcs	814.00	5	185.00	9	333.00	3	111.00	5	185.00
239	Tape Despenser	250.00	2	pc	500.00	1	250.00		-	1	250.00		-
240	Tissue	10.00	405	roll	4,050.00	134	1,340.00	93	930.00	113	1,130.00	65	650.00
241	Tissue - 2ply	15.00	32	rolls	480.00	11	165.00	11	165.00	5	75.00	5	75.00
242	Toilet bowl cleaner(Domex)		0	ltrs.	-		-		-		-		-
243	Toilet brush	125.00	11	pcs	1,375.00	1	125.00	5	625.00		-	5	625.00
244	Trash Pan w/ cover	240.00	3	pcs	720.00		-		-	3	720.00		-

245	Tricycle Sticker	45.00	150	pcs	6,750.00	50	2,250.00	100	4,500.00		-		-
246	Thumbtask	17.20	1	box	17.20	1	17.20		-		-		-
247	Universal Ink black 1 ltr	1,000.00	1	bot	1,000.00	1	1,000.00		-		-		-
248	Universal ink refill Blue	110.00	5	bot	550.00	2	220.00	1	110.00	1	110.00	1	110.00
249	Universal ink refill Black	110.00	5	bot	550.00	2	220.00	1	110.00	1	110.00	1	110.00
250	Universal ink refill Yellow	110.00	5	bot	550.00	2	220.00	1	110.00	1	110.00	1	110.00
251	Universal ink refill Red	110.00	5	bot	550.00	2	220.00	1	110.00	1	110.00	1	110.00
252	US Bond Paper A4	180.00	300	reams	54,000.00	103	18,540.00	69	12,420.00	70	12,600.00	58	10,440.00
253	US Bond Paper A3(329mm.x463mm.)80g/m2	1,000.00	1	ream	1,000.00		-	1	1,000.00		-		-
254	US Bond Paper Long	240.00	490	reams	117,600.00	142	34,080.00	133	31,920.00	103	24,720.00	112	26,880.00
255	US Bond Paper short	218.00	215	reams	46,870.00	63	13,734.00	58	12,644.00	60	13,080.00	34	7,412.00
256	USB 8 GB	500.00	6	pc	3,000.00	3	1,500.00	1	500.00	2	1,000.00		-
257	USB 16 GB	750.00	1	pc	750.00		-	1	750.00		-		-
258	USB 32 GB	1,500.00	3	pc	4,500.00	1	1,500.00		-		-	2	3,000.00
259	Utility box	600.00	5	pc	3,000.00	2	1,200.00	2	1,200.00	1	600.00		-
260	Walis Fiber (Lanot)	95.00	3	pc	285.00	2	190.00		-	1	95.00		-
261	Weight & Measure sticker CY-2019	30.00	130	pcs	3,900.00	130	3,900.00		-		-		-
262	White board (1 whole)	4,600.00	1	pc	4,600.00		-		-	1	4,600.00		-
263	Whyte Board Marker	50.00	6	pcs	300.00	1	50.00	2	100.00	2	100.00	1	50.00
264	Year sticker CY-2019	30.00	230	pcs	6,900.00	230	6,900.00		-		-		-
265	Yellow pad (80 leaves)	60.00	4	pads	240.00	2	120.00		-		-	2	120.00
266	Zonrox big	100.00	62	bot	6,200.00	23	2,300.00	12	1,200.00	16	1,600.00	11	1,100.00
	TOTAL				**989,792.80**		**382,084.20**		**226,543.30**		**205,735.50**		**175,429.80**
	PURCHASE OF MEALS AND SNACKS												
1	Accomodation	1,000.00	5	room	5,000.00			2	2,000.00	2	2,000.00	1	1,000.00
2	Accomodation	1,000.00	2	room	2,000.00			1	1,000.00	1	1,000.00		
3	Meals cash exam. (PTO)2x3 days	200.00	60	cover	12,000.00		-	30	6,000.00		-	30	6,000.00
4	Snacks cash exam. (PTO)2x2x3days	50.00	60	cover	3,000.00		-	30	1,500.00		-	30	1,500.00
5	Meals cash exam. (COA)1timex3days	200.00	30	cover	6,000.00		-	15	3,000.00	15	3,000.00		-
6	Snacks cash exam. (COA)1timex2x3days	50.00	30	cover	1,500.00		-	15	750.00	15	750.00		-
7	Meals -Tax Barangay Campaign(Meat/Fish)	280.00	30	kls	8,400.00		-		-	30	8,400.00		-
8	Meals & Snacks (Field day)	300.00	25	pax	7,500.00		-	25	7,500.00		-		-
9	Meals, Snacks,Lodging, Fuel & TEV	9,000.00	2	lot	18,000.00		-	1	9,000.00	1	9,000.00		-
10	Meals, Snacks,Lodging, Fuel & TEV	9,000.00	1	lot	9,000.00		-	1	9,000.00		-		-
11	Meals and snacks	250.00	23	pax	5,750.00	23	5,750.00		-		-		-
12	Meals and snacks	110.00	30	pax	3,300.00		-	30	3,300.00		-		-
13	Meals and snacks	250.00	18	pax	4,500.00	18	4,500.00		-		-		-
14	Meals and snacks	250.00	35	pax	8,750.00		-	35	8,750.00		-		-
15	Meals and snacks	90.00	200	pax	18,000.00	50	4,500.00	50	4,500.00	50	4,500.00	50	4,500.00
16	Meals and snacks	200.00	200	pax	40,000.00	200	40,000.00		-		-		-
17	Meals and snacks	500.00	80	pax	40,000.00		-	40	20,000.00		-	40	20,000.00
18	Meals and snacks	250.00	140	pax	35,000.00		-	140	35,000.00		-		-
19	Meals and snacks	375.00	40	pax	15,000.00		-	40	15,000.00		-		-
20	Meals and snacks	250.00	60	pax	15,000.00	15	3,750.00	15	3,750.00	15	3,750.00	15	3,750.00
21	Meals and snacks	800.00	20	pax	16,000.00	5	4,000.00	5	4,000.00	5	4,000.00	5	4,000.00
22	Meals and snacks	40.00	300	pax	12,000.00		-		-	300	12,000.00		-
23	Meals and snacks	200.00	60	pax	12,000.00	30	6,000.00		-	30	6,000.00		-
24	Meals and snacks	250.00	120	pax	30,000.00	30	7,500.00	30	7,500.00	30	7,500.00	30	7,500.00
25	Meals and snacks	250.00	60	pax	15,000.00	20	5,000.00	20	5,000.00	10	2,500.00	10	2,500.00
26	Meals and snacks for 16 pax	400.00	12	months	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
27	Meals and snacks for 25 pax	3,750.00	4	quarter	15,000.00	1	3,750.00	1	3,750.00	1	3,750.00	1	3,750.00
28	Meals, snacks and fuel	12,000.00	1	pax	12,000.00	1	12,000.00		-		-		
29	Lunch	200.00	40	pax	8,000.00		-	40	8,000.00		-		-
30	Snacks AM	40.00	40	pax	1,600.00		-	40	1,600.00		-		-
31	Snacks PM	40.00	40	pax	1,600.00		-	40	1,600.00		-		-
32	Snacks	60.00	35	pax	2,100.00	35	2,100.00		-		-		-
33	Snacks	40.00	100	pax	4,000.00	25	1,000.00	25	1,000.00	25	1,000.00	25	1,000.00
34	Rice	2,600.00	12	sacks	31,200.00	3	7,800.00	3	7,800.00	3	7,800.00	3	7,800.00
35	can goods	247.00	15	dzn	3,705.00	5	1,235.00	4	988.00	3	741.00	3	741.00
36	3 n1 nescafe	280.00	12	bags	3,360.00	3	840.00	3	840.00	3	840.00	3	840.00
37	Noodles	144.00	12	dzn	1,728.00	3	432.00	3	432.00	3	432.00	3	432.00
	TOTAL				**431,793.00**		**111,357.00**		**173,760.00**		**80,163.00**		**66,513.00**
	FOOD SELF-SUFFIECIENCY												
A.	Conduct Farmers Field School (FFS) on Hybrid Rice Derby/Palay Check System for Rice and Participatory on Techno Demo (PTD) and Field day for Corn												
	Rice												
1	Tarpaulin	600.00	1	site	600.00		-	1	600.00		-		-

2	Lakbay Aral TEV (2 days)	1,600.00	14	pax	22,400.00		-	14	22,400.00		-		-
	Corn				-		-		-		-		-
1	Tarpaulin	500.00	1	site	500.00		-		-	1	500.00		-
2	Sound	1,500.00	1	site	1,500.00		-		-	1	1,500.00		-
3	Lakbay Aral TEV (1 days)	800.00	20	pax	16,000.00		-		-	20	16,000.00		-
4	Meals and Snacks (Field Day)	300.00	25	pax	7,500.00		-		-	25	7,500.00		-
B	Conduct Demo Farm on Rice, Corn & other Cash Crops and Promotion on Zero Tillage Farminf System												
	Conduct Demo Farm on Rice, Corn & other Cash Crops						-		-		-		-
1	Hybrid Rice	1,300.00	6	bags	7,800.00		-	6	7,800.00		-		-
2	Sweet Corn	2,500.00	2	bags	5,000.00		-	2	5,000.00		-		-
3	Peanut	125.00	10	kgs	1,250.00		-		-	10	1,250.00		-
4	Fertilizer				-		-		-		-		-
	a. Complete	1,100.00	6	bags	6,600.00		-	6	6,600.00		-		-
	b. Organic	100.00	6	bags	600.00		-	6	600.00		-		-
	c. A. Sulphate	560.00	2	bags	1,120.00		-	2	1,120.00		-		-
	d. M. Potash	1,290.00	2	bags	2,580.00		-	2	2,580.00		-		-
	e. Urea	1,100.00	1	bag	1,100.00		-	1	1,100.00		-		-
5	Herbicide (non-selective)	600.00	1	ltr.	600.00		-	1	600.00		-		-
6	Rouge	580.00	3	ltrs.	1,740.00		-	3	1,740.00		-		-
7	TEV/Labor	1,610.00	1	lot	1,610.00		-	1	1,610.00		-		-
C.	Promotion on Zeri Tillage Farming System				-		-		-		-		-
1	Mungbean	100.00	14	kgs	1,400.00		-		-	14	1,400.00		-
2	Round up Herbicides	600.00	6	bot.	3,600.00		-		-	6	3,600.00		-
D.	Conduct Registration and Insurance of Farmers (Hired Labor)						-		-		-		-
	1 Laborer @ Php 300/man-day for 22 days/month	6,600.00	13	months	85,800.00	3	19,800.00	3	19,800.00	3	19,800.00	4	26,400.00
E.	Conduct Survielance & Early warning												
1	Rat poison	10,000.00	1	carton	10,000.00		-		-	1	10,000.00		-
F.	Rat Blanketting				-		-		-		-		-
1	Snacks and Incentives to Farmers	25,000.00	2	lots	50,000.00		-	1	25,000.00		-	1	25,000.00
G.	Conduct Techno- Demo on Cassave and other Root Crops						-		-		-		-
1	Planting Materials		0		-		-		-		-		-
	a. Cassava Stick	5.00	300	stick	1,500.00		-	300	1,500.00		-		-
	b. Haway	5.00	300	pcs	1,500.00		-	300	1,500.00		-		-
	c. Sweet Potato (Kamote)	400.00	2	bags	800.00		-	2	800.00		-		-
	d. ube	30.00	40	kgs	1,200.00		-	40	1,200.00		-		-
2	Fertilizer		0		-		-		-		-		-
	a. Complete	1,100.00	1	bag	1,100.00		-	1	1,100.00		-		-
	b. Organic	120.00	25	bags	3,000.00		-	25	3,000.00		-		-
	c. Urea	1,100.00	1	bag	1,100.00		-	1	1,100.00		-		-
3	Trichoderma	10.00	24	pack	240.00		-	24	240.00		-		-
4	Tarpaulin	400.00	2	units	800.00		-	2	800.00		-		-
5	TEV/Labor	3,760.00	1	lot	3,760.00		-	1	3,760.00		-		-
H.	Conduct Farm Demo on Soybeans and other legumes				-		-		-		-		-
1	Soybeans	60.00	50	kgs	3,000.00		-	50	3,000.00		-		-
2	Round up	600.00	5	ltrs.	3,000.00		-	5	3,000.00		-		-
3	Complete Fertilizer	1,100.00	2	bags	2,200.00		-	2	2,200.00		-		-
4	TEV/Labor	1,800.00	1	lot	1,800.00		-	1	1,800.00		-		-
I.	Availment of High Quality Seeds				-		-				-		-
1	TEV, Fuel and Oil	5,000.00	1	lot	5,000.00	0.5	2,500.00			0.5	2,500.00		-
	TOTAL				**259,300.00**		**22,300.00**		**121,550.00**		**64,050.00**		**51,400.00**
	SUPPORT TO ORGANIC												
A.	Organic Fertilizer Supplies												
1	Rice/Corn Bran	10.00	1000	kgs	10,000.00		-	500	5,000.00	500	5,000.00		-
2	Empty Sack	12.00	500	pcs	6,000.00	125	1,500.00	125	1,500.00	125	1,500.00	125	1,500.00
3	Cellophane 20x40	10.00	500	pcs	5,000.00	125	1,250.00	125	1,250.00	125	1,250.00	125	1,250.00
4	Plastic pail (Heavy duty 20L capacity)	400.00	4	pcs	1,600.00		-	2	800.00	2	800.00		-
5	Rubber Band (big)	300.00	1	bag	300.00		-	1	300.00		-		-
6	Rubbing Alcohol (500ml)	70.00	6	bot.	420.00	6	420.00		-		-		-
7	Rake	600.00	2	pcs	1,200.00	2	1,200.00		-		-		-
8	Spading Fork	400.00	2	pcs	800.00		-	2	800.00		-		-
9	Polished rice	60.00	10	kgs	600.00	5	300.00		-	5	300.00		-
10	Fresh milk	100.00	8	ltr.s	800.00	4	400.00		-	4	400.00		-
11	Garlic	120.00	10	kgs	1,200.00	5	600.00		-	5	600.00		-
12	Decomposed waste (carbon source)	1.00	2000	kgs	2,000.00		-	1000	1,000.00	500	500.00	500	500.00
13	Decomposed waste (nitrogen source)	3.00	2000	kgs	6,000.00		-	1000	3,000.00	500	1,500.00	500	1,500.00
14	Coco vinegar	350.00	3	container	1,050.00	1	350.00	1	350.00		-	1	350.00

15	Rubber gloves	50.00	20	pairs	1,000.00	10	500.00		-	10	500.00		-
16	Face mask	50.00	20	pcs	1,000.00	10	500.00		-	10	500.00		-
17	Rubber Boots	400.00	3	pairs	1,200.00	3	1,200.00		-		-		-
18	Stapler (big)	107.75	1	pairs	107.75	1	107.75		-		-		-
19	Dull bolo	200.00	2	pcs	400.00		-		-	2	400.00		-
20	Stainless Basin (Medium size)	250.00	4	pcs	1,000.00	2	500.00		-		-	2	500.00
21	Molasses	600.00	3	container	1,800.00	1	600.00	1	600.00		-	1	600.00
22	Sewing thread (Hilo de careta)	400.00	3	rolls	1,200.00	1	400.00	1	400.00		-	1	400.00
23	Manila paper	5.00	91	pcs	455.00	50	250.00	41	205.00		-		-
24	Water Hose with connector	27.00	25	meter	675.00		-	25	675.00		-		-
25	Weighing scale (50kls capacity)	4,000.00	1	unit	4,000.00	1	4,000.00		-		-		-
26	Kitchen Knife	100.00	2	pcs	200.00	2	200.00		-		-		-
27	3 n 1 Kopiko	95.00	4	tie	380.00	2	190.00		-	1	95.00	1	95.00
28	Sweat shirt	250.00	4	pcs	1,000.00	4	1,000.00		-		-		-
29	Chopping Board (Thick Plastic)	350.00	1	pcs	350.00		-	1	350.00		-		-
30	Plastic Gallon	30.00	50	pcs	1,500.00		-	25	750.00	25	750.00		-
31	Broom (Walis Tingting)	30.00	2	pcs	60.00		-		-		-	2	60.00
32	Full Shield Helmet	3,000.00	2	unit	6,000.00	1	3,000.00	1	3,000.00		-		-
B.	Laborer for Organic Fertilizer				-		-		-		-		-
	2 Laborers @ Php300/man-day for 22 days/month	13,200.00	13	months	171,600.00	3	39,600.00	3	39,600.00	3	39,600.00	4	52,800.00
C.	Soils Laboratory for Macro nutrients analysis				-		-		-		-		-
1	Laboratory Fee and TEV	3,000.00	1	lot	3,000.00	1	3,000.00		-		-		-
D.	Organic Fertilizer (Repair and Maintenance)				-		-		-		-		-
1	Maintenance of Shredder Machine				-		-		-		-		-
	a. Fuel	65.00	326	ltrs.	21,190.00	76	4,940.00	75	4,875.00	100	6,500.00	75	4,875.00
	b. Oil	181.00	10	ltrs.	1,810.00	2	362.00	2	362.00	4	724.00	2	362.00
E.	Trichoderma				-		-		-		-		-
1	LPG Tank Refill	1,000.00	6	tank	6,000.00	2	2,000.00	1	1,000.00	2	2,000.00	1	1,000.00
2	Disposable Face mask	500.00	2	box	1,000.00	1	500.00		-	1	500.00		-
3	Gulaman Powder white	200.00	3	box	600.00		-	1	200.00		-	2	400.00
4	Rubber Band	150.00	2	bag	300.00		-	1	150.00	1	150.00		-
5	Masking tape	60.00	2	rolls	120.00		-		-	2	120.00		-
6	Pentel pen fine (black)	40.00	2	pcs	80.00		-		-		-	2	80.00
7	Zonrox	38.00	12	ltrs.	456.00		-	6	228.00		-	6	228.00
8	Cellophane 6x12	100.00	12	pack	1,200.00		-	6	600.00		-	6	600.00
9	Cellophane 12x18	150.00	12	pack	1,800.00		-	6	900.00		-	6	900.00
10	Bath Soap (Safeguard)	35.00	12	box	420.00		-	6	210.00		-	6	210.00
11	Detergent Powder (Wings)	120.00	12	kgs	1,440.00	3	360.00		-	3	360.00	6	720.00
12	Denature Alcohol	45.00	10	bot.	450.00		-	5	225.00		-	5	225.00
13	White Sugar	70.00	3	kgs	210.00		-	3	210.00		-		-
14	Potato	90.00	5	kgs	450.00		-	5	450.00		-		-
15	Vinegar	60.00	2	gals	120.00		-		-	2	120.00		-
16	Hand Towel	25.00	4	pcs	100.00		-	2	50.00	2	50.00		-
17	Lysol	150.00	3	bot.	450.00		-		-		-	3	450.00
18	Oathmeal	150.00	12	kgs	1,800.00		-	6	900.00	6	900.00		-
19	Rubbing Alcohol	70.00	12	pcs	840.00		-	6	420.00		-	6	420.00
20	Energy Saver Bulb (Lead)	250.00	2	bulb	500.00		-		-	2	500.00		-
21	Walis tambo	80.00	2	pcs	160.00		-		-	2	160.00		-
22	Blender	2,676.00	1	unit	2,676.00		-	1	2,676.00		-		-
F.	Techno Demo IDOFS, Organic Vegetables and Herbs				-		-		-		-		-
1	Banana Suckers	20.00	266	pcs	5,320.00		-		-	266	5,320.00		-
2	Organic Fertilizers	120.00	20	bags	2,400.00		-		-	20	2,400.00		-
3	Plastic Mulch	3,200.00	2	rolls	6,400.00		-	1	3,200.00		-	1	3,200.00
4	Seedling Tray	200.00	3	trays	600.00	3	600.00		-		-		-
5	Tarpaulin	380.00	1		380.00		-		-	1	380.00		-
G.	NFTS Swine Establishment				-		-		-		-		-
1	Construction Materials, Labor and Inputs (i.e. Piglets, Feeds and	132,900.00	1	lot	132,900.00		-	1	132,900.00		-		-
H.	Attendance to meetings, Farmer's Congress and Nat'l Convention, Conduct of Trainings and Seminar, Meetings				-		-		-		-		-
1	Attendance to meetings, Farmer's Congress and Nat'l Convention				-		-		-		-		-
	TEV and Registration	25,800.00	1	lot	25,800.00		-		-	1	25,800.00		-
2	Conduct of Trainings and Seminar, Meetings				-		-		-		-		-
	Trainings (one day)				-		-		-		-		-
	Meals				-		-		-		-		-
	Lunch	200.00	40	pax	8,000.00		-	40	8,000.00		-		-
	Snacks				-		-		-		-		-
	A.M.	40.00	40	pax	1,600.00		-	40	1,600.00		-		-

	P.M	40.00	40	pax	1,600.00		-	40	1,600.00		-		-	
	Quarterly Meetings (Half day/Meeting)				-		-		-		-		-	
	Snacks	40.00	100	pax	4,000.00	25	1,000.00	25	1,000.00	25	1,000.00	25	1,000.00	
	TOTAL				**467,069.75**		**70,829.75**		**221,336.00**		**100,679.00**		**74,225.00**	
	MAINTENANCE OF CENTRAL NURSERY				-									
A.	Vegetables Seeds								-		-		-	
1	Amplaya (250grams/can)	1,500.00	3	cans	4,500.00	3	4,500.00							
2	Pipino (50 grams/can)	400.00	1	cans	400.00	1	400.00							
3	Eggplan (50 grams/can)	900.00	3	cans	2,700.00	3	2,700.00		-		-		-	
4	Pole Sitao (50 grams/can)	390.00	4	cans	1,560.00	4	1,560.00							
5	Upo Tambuli (500 grams/can)	600.00	2	cans	1,200.00	2	1,200.00		-		-		-	
6	Pechay (Pavo) (50 grams/can)	300.00	1	cans	300.00	1	300.00							
7	Kangkong	1,200.00	1	kgs	1,200.00	1	1,200.00							
8	Okra (500 grams/can)	1,200.00	1	kls	1,200.00	1	1,200.00		-		-		-	
9	Mustaza 500 grams	1,200.00	1	kls	1,200.00	1	1,200.00							
10	Tomato 100 grams	740.00	1	kls	740.00	1	740.00		-		-		-	
B.	Supplies and Materials		0		-		-							
1	Polyethelene bag 5"x8"	60.00	20	bags	1,200.00	20	1,200.00		-		-		-	
2	Plastic Pots 4"x6"	18.00	202	pcs	3,636.00	200	3,600.00		-		-	2	36.00	
3	Nylon Grass Cutter	600.00	2	kgs	1,200.00	2	1,200.00		-		-		-	
4	Rubber Boots	400.00	3	pcs	1,200.00		-	3	1,200.00		-		-	
5	Sharp Bolo	650.00	1	unit	650.00		-		-		-	1	650.00	
6	Rain coat terno	500.00	5	pcs	2,500.00		-	5	2,500.00		-		-	
7	Pre-Fabricated motorcycle steel rim with outer and interior tire	7,000.00	2	sets	14,000.00		-		-	2	14,000.00		-	
8	Budding knife	600.00	2	pcs	1,200.00		-				-	2	1,200.00	
9	Budding cellophane tape	25.00	2	pack	50.00		-		-		-	2	50.00	
10	Plastic mulch	3,600.00	1	roll	3,600.00	1	3,600.00				-		-	
11	2"x2" Cyclone wire 3 ft. height	920.00	5	rolls	4,600.00		-	5	4,600.00		-		-	
C.	Techno Demo on Root Crops		0		-		-		-		-		-	
1	Ube	40.00	5	kgs	200.00		-	5	200.00		-		-	
2	Apali	40.00	5	kgs	200.00		-	5	200.00		-		-	
3	Bagong	5.00	40	pcs	200.00		-	40	200.00		-		-	
4	Gabi/Palaw	5.00	40	pcs	200.00		-	40	200.00		-		-	
5	Camote Cuttings	500.00	3	borden	1,500.00		-	3	1,500.00		-		-	
6	Cassava Sticks	7.00	100	stick	700.00		-	100	700.00		-		-	
D.	Light and Water Maintenance		0		-		-		-		-		-	
1	Electric & Water	1,750.00	4	payment	7,000.00	1	1,750.00	1	1,750.00	1	1,750.00	1	1,750.00	
E.	Support to HVCDP		0		-		-				-		-	
1	TEV	6,740.00	1	lot	6,740.00	0.25	1,685.00	0.25	1,685.00	0.25	1,685.00	0.25	1,685.00	
F.	Laborer		0		-		-		-		-		-	
1	1 laborer @ Php300/man-day for 22 days/month	6,600.00	13	months	85,800.00	3	19,800.00	3	19,800.00	3	19,800.00	4	26,400.00	
G.	Conduct Training		0		-		-				-		-	
1	First Trainings (one day)		0		-		-		-		-		-	
	Meals		0		-		-				-		-	
	Lunch	200.00	50	pax	10,000.00		-	50	10,000.00		-		-	
	Snacks		0		-		-		-		-		-	
	A.m	40.00	50	pax	2,000.00		-	50	2,000.00		-		-	
	P.m	40.00	50	pax	2,000.00		-	50	2,000.00		-		-	
2	Second Trainings (One day)		0		-		-				-		-	
	Meals		0		-		-		-		-		-	
	Lunch	200.00	50	pax	10,000.00		-	50	10,000.00		-		-	
	Snacks		0		-		-		-		-		-	
	A.m	40.00	50	pax	2,000.00		-	50	2,000.00		-		-	
	P.m	40.00	50	pax	2,000.00		-	50	2,000.00		-		-	
3	Supplies and Materials		0		-		-		-		-		-	
	Office Supplies and Materials	2,000.00	1	lot	2,000.00		-	1	2,000.00		-		-	
	TOTAL				**181,376.00**		**47,835.00**		**64,535.00**		**37,235.00**		**31,771.00**	
	LIVESTOCK PRODUCTION AND UPGARDING PROGRAMS													
A.	Puchase of feeds for Animal Maintenance													
1	Hog Grower Pellets(50 kg/sack)	1,500.00	16	sack	24,000.00	4	6,000.00	4	6,000.00	4	6,000.00	4	6,000.00	
2	Hog Gestating Pellets (50kg/sack)	1,500.00	56	sack	84,000.00	14	21,000.00	14	21,000.00	14	21,000.00	14	21,000.00	
3	Hog Lactating Pellets (50 kg/sack)	1,600.00	16	sack	25,600.00	4	6,400.00	4	6,400.00	4	6,400.00	4	6,400.00	
4	Piglet booster	176.00	23	kgs	4,048.00	8	1,408.00	5	880.00	5	880.00	5	880.00	
5	Hog Pre-starter (50kg/sack)	1,600.00	10	sack	16,000.00	3	4,800.00	3	4,800.00	2	3,200.00	2	3,200.00	
6	Hog Starter (50kg/sack)	1,600.00	11	sack	17,600.00	3	4,800.00	3	4,800.00	3	4,800.00	2	3,200.00	
B.	Purchase of Veterinary Drugs													

1	Levamisole	25.00	51	sachet	1,275.00	17	425.00	17	425.00	17	425.00		-
2	Iron Jectran (100ml)	750.00	5	bot.	3,750.00	2	1,500.00	1	750.00	1	750.00	1	750.00
3	Apralyte (16 grams)	25.00	23	sachet	575.00	6	150.00	6	150.00	6	150.00	5	125.00
4	Wound spray (Big)	275.00	6	can	1,650.00	2	550.00	2	550.00	2	550.00		-
5	Amoxicillin/Vetrimoxin LA. (100ml)	1,300.00	2	bot.	2,600.00	1	1,300.00	1	1,300.00		-		-
6	Robipenstrip (10ml)	110.00	30	vial	3,300.00	15	1,650.00	15	1,650.00		-		-
7	Bexan XP (100ml)	900.00	6	bot.	5,400.00	2	1,800.00	2	1,800.00	1	900.00	1	900.00
8	Norovet	900.00	2	bot.	1,800.00	1	900.00		-	1	900.00		-
9	Disposable Gloves long for PD./A.I Large Animals	1,500.00	1	box	1,500.00	1	1,500.00		-		-		-
10	Albendazole	3,200.00	4	ltrs	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
11	Disposable Syrange (1mL, 3mL)	1,000.00	1	box	1,000.00	1	1,000.00		-		-		-
12	Disposable Syrange (5mL, 10mL)	1,200.00	1	box	1,200.00	1	1,200.00		-		-		-
13	Belamyl 100ml	1,200.00	5	bot.	6,000.00	2	2,400.00	1	1,200.00	1	1,200.00	1	1,200.00
14	Rabisin	600.00	43	vial	25,800.00	43	25,800.00		-		-		-
15	Trybabe (Surra Treatment)	600.00	10	vial	6,000.00	10	6,000.00		-		-		-
16	Ivermectin Injectable (100ml)	650.00	4	bot.	2,600.00	1	650.00	1	650.00	1	650.00	1	650.00
17	Betadine (50mL)	400.00	4	bot.	1,600.00	1	400.00	1	400.00	1	400.00	1	400.00
C.	Purchase of Farm Supplies and Equipmens for A.I on Swine and Large Ruminants												-
1	Shovel (Flat head)	550.00	1	unit	550.00	1	550.00		-		-		-
2	Shovel (Pointed Head)	550.00	1	unit	550.00	1	550.00		-		-		-
3	Safeguard (Family size)	50.00	6	box	300.00	2	100.00	1	50.00	2	100.00	1	50.00
4	Ethyl Alcohol	550.00	1	gal	550.00	1	550.00		-		-		-
5	Energy Saver (50 watts)	180.00	5	pcs	900.00	2	360.00	2	360.00	1	180.00		-
6	Incandescent Bulb (25 watts)	60.00	5	pcs	300.00	2	120.00	2	120.00	1	60.00		-
7	Detergent Bar	25.00	4	bar	100.00	1	25.00	1	25.00	1	25.00	1	25.00
8	Mosquito Killer	50.00	10	box	500.00	3	150.00	2	100.00	3	150.00	2	100.00
9	Toilet Bowl cleaner (Domex)	150.00	4	ltrs.	600.00	1	150.00	1	150.00	1	150.00	1	150.00
10	Dust pan (stainless)	200.00	2	pcs	400.00	1	200.00		-	1	200.00		-
11	Plastic Pail (big)	250.00	4	pcs	1,000.00	4	1,000.00		-		-		-
12	Walis Ting-ting	45.00	4	pcs	180.00	4	180.00		-		-		-
13	Walis Tambo	80.00	2	pcs	160.00	2	160.00		-		-		-
14	Sharp Bolo	550.00	2	unit	1,100.00	2	1,100.00		-		-		-
15	3 n 1 Coffee/Kopiko Black-Twin pack	130.00	6	tie	780.00	2	260.00	2	260.00	2	260.00		-
16	Plastic dipper	60.00	6	pcs	360.00	6	360.00		-		-		-
17	Rubber boots (large)	550.00	3	pairs	1,650.00	3	1,650.00		-		-		-
18	Piglet Dribker (solid brass)	75.00	20	pcs	1,500.00	10	750.00	10	750.00		-		-
19	Garden Hose	35.00	30	mtrs.	1,050.00	30	1,050.00		-		-		-
20	Garden Hose clip	10.00	6	pcs	60.00	6	60.00		-		-		-
21	Plastic Faucet with thread	120.00	6	pcs	720.00	3	360.00	3	360.00		-		-
22	Rechargeable flashlight	400.00	3	pcs	1,200.00	3	1,200.00		-		-		-
23	GI tie wire	75.00	5	kgs	375.00	5	375.00		-		-		-
24	Nylon twine	250.00	5	rolls	1,250.00	2	500.00	2	500.00		-	1	250.00
25	Dishwashing paste	30.00	1	pcs	30.00	1	30.00		-		-		-
26	Padlock (big heavy duty)	250.00	2	pcs	500.00	2	500.00		-		-		-
27	Detergent powder	7.00	40	sachets	280.00	10	70.00	10	70.00	10	70.00	10	70.00
D.	Conduct A.I. on Large Ruminants and Swine												
1	1-2 PCC Personnel & MA Pesonnel												
	Meals, Snacks, Lodging, Fuel and TEV	9,000.00	2	lot	18,000.00		-	1	9,000.00	1	9,000.00		-
E.	Conduct Massive Rabies Vaccination and Castration of Dogs and Cats						-		-		-		-
1	5-6 Pvet Personnel and MA Personnel						-		-		-		-
	Meals, Snacks, Lodging, Fuel and TEV	9,000.00	1	lot	9,000.00		-	1	9,000.00		-		-
F.	Roof Installation of Steel Gate						-		-		-		-
	Installation materials and labor	15,000.00	1	lot	15,000.00		-	1	15,000.00		-		-
	TOTAL				**309,043.00**		**107,193.00**		**91,700.00**		**61,600.00**		**48,550.00**
	UTILIZATION OF FARM TRACTOR SERVICES				-								
A.	Spareparts				-								
1	Materials	10,000.00	1	lot	10,000.00	1	10,000.00						
B.	Operation				-								
1	Fuel	83,160.00	1	lot	83,160.00	1	83,160.00						
2	Oil	5,040.00	1	lot	5,040.00	1	5,040.00						
3	Labor (Operator and Helper)	50,400.00	1	lot	50,400.00		-	1	50,400.00				
4	Minor Repair and Maintenance	29,400.00	1	lot	29,400.00	1	29,400.00						
C.	General Repair and Maintenance						-						
1	Spareparts, Materials, Tools and Labor	100,000.00	1	lot	100,000.00	1	100,000.00						
	TOTAL				**278,000.00**		**227,600.00**		**50,400.00**		**-**		**-**
	GAD PROJECT				-			0					

	INSTITUTIONAL DEVELOPMENT												
A.	Value Re-orientation Seminar (2 days)												
1	Meals												
	Lunch	200.00	50	pax	10,000.00	50	10,000.00						
2	Snacks		0										
	A.M	50.00	50	pax	2,500.00	50	2,500.00						
	P.M	50.00	50	pax	2,500.00	50	2,500.00						
3	Supplies and Materials	3,200.00	1	lot	3,200.00	1	3,200.00						
4	Honorarium	4,000.00	1	lot	4,000.00	1	4,000.00						
B.	Leadership and Management Trainings (2days)						-						
1	Meals				-		-						
	Lunch	200.00	25	pax	5,000.00	25	5,000.00						
2	Snacks		0		-		-						
	A.M	50.00	25	pax	1,250.00	25	1,250.00						
	P.M	50.00	25	pax	1,250.00	25	1,250.00						
3	Supplies and Materials	1,160.00	1	lot	1,160.00	1	1,160.00						
4	Honorarium	10,000.00	1	lot	10,000.00	1	10,000.00						
C.	Attendance to Provincial Farm Family Forum												
1	Registration and TEV	19,500.00	1	lot	19,500.00	1	19,500.00						
D.	Attendance to Reg'l & Nat'l Family Forum & RIC Nat'l. Con.												
1	Registration and TEV	50,680.00	1	lot	50,680.00	1	50,680.00						
E.	MACRIC Meeting Support												
	Monthly Meeting												
1	Meals/Snacks for 16 pax	833.33	12	months	9,999.96	3	2,499.99	3	2,499.99	3	2,499.99	3	2,499.99
F.	Demo on Food and Herbal Production or Processing								-		-		-
1	Cooking materials	833.33	12	months	9,999.96	3	2,499.99	3	2,499.99	3	2,499.99	3	2,499.99
G.	4H Club Support				-		-		-		-		-
	Monthly Meeting				-		-		-		-		-
1	Meals /Snacks for 16 pax	833.33	12	months	9,999.96	3	2,499.99	3	2,499.99	3	2,499.99	3	2,499.99
H.	Support to Livelihood Project and Monitoring						-		-		-		-
1	Materials/Equipment/Meals/Snacks/TEV	3,283.33	12	months	39,399.96	3	9,849.99	3	9,849.99	3	9,849.99	3	9,849.99
I.	Conduct MAFC Quarterly Meeting								-		-		-
1	Snacks/Meals	3,750.00	4	quarter	15,000.00	1	3,750.00	1	3,750.00	1	3,750.00	1	3,750.00
2	TEV and Honorarium	10,000.00	4	quarter	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
3	T-shirt (Uniform)	12,000.00	1	lot	12,000.00	1	12,000.00		-		-		-
J.	MFT/BFT Personnel Meeting/Assessment/Training								-		-		-
	Province Wide				-		-		-		-		-
1	TEV	5,000.00	1	lot	5,000.00		-	1	5,000.00		-		-
	Region Wide				-		-		-		-		-
1	TEV	5,000.00	1	lot	5,000.00		-		-		-	1	5,000.00
K.	PAFC Meeiting and Project Monitoring								-		-		-
1	TEV MAFC Members/PAFC	2,500.00	4	lots	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
L.	Participation to Provincial Agri-Aqua Trade Fair		0		-				-		-		-
1	TEV	10,000.00	1	lot	10,000.00		-	1	10,000.00		-		-
	Promotion on Enterpreneurship among farmers, fisherman and Local processors in the Locality of Lanuza						-		-		-		-
A.	Pariticipation to Provincial Agri-Aqua Trade Fair						-		-		-		-
1	Both dressing materials, labor and Agri-aqua products	50,000.00	1	lot	50,000.00		-	1	50,000.00		-		-
B.	Conduct Annual Agri-Aqua trade during town fiesta						-		-		-		-
1	Cash awards, Honorarium to Judges, Decorations/Ribbons,	200,000.00	1	lot	200,000.00		-	1	200,000.00		-		-
C.	Display Agri-Aqua products Surfing festival						-		-		-		-
1	Agri-Aqua and procesed foods products	50,000.00	1	lot	50,000.00		-		-	1	50,000.00		-
	TOTAL				**577,439.84**		**156,639.96**		**298,599.96**		**83,599.96**		**38,599.96**
	FARMERS AND FISHERFOLKS MONTH CELEBRATION												
A.	Planning Session												
1	Snacks	1,000.00	1	lot	1,000.00	1	1,000.00		-		-		-
B.	Farmers and Fisherfolks Month Celebration						-		-		-		-
1	Meals and Snacks	75,000.00	1	lot	75,000.00		-	1	75,000.00		-		-
2	Awards/Incentives	22,000.00	1	lot	22,000.00		-	1	22,000.00		-		-
3	Plaques of Appreciation	15,000.00	1	lot	15,000.00		-	1	15,000.00		-		-
4	T-shirt with print	60,000.00	1	lot	60,000.00		-	1	60,000.00		-		-
5	Tarpaulin	500.00	1	lot	500.00		-	1	500.00		-		-
	PARTICIPATION TO WOMENS MONTH CELEBRATION						-		-		-		-
A.	Planning Session						-		-		-		-
1	Snacks	1,000.00	1	lot	1,000.00	1	1,000.00		-		-		-
B.	Women's Month Celebration						-		-		-		-
1	Meals and Snacks	45,000.00	1	lot	45,000.00	1	45,000.00						

2	T-shirt with print	45,000.00	1	lot	45,000.00	1	45,000.00						-
3	Tarpaulin	1,000.00	1	lot	1,000.00	1	1,000.00						-
4	Supplies and Materials	3,000.00	1	lot	3,000.00	1	3,000.00						-
	SUSTAINABLE BACKYARD GARDENING						-						
A.	Orientation of the program at the barangay level						-						
1	Plastic pots, Vegetable seeds and Organic Fertilizer granule	75,000.00	1	lot	75,000.00	1	75,000.00						
B.	Backyard/Container Gardening												
1	TEV, Meals and Snacks	25,000.00	1	lot	25,000.00		-	1	25,000.00				
C.	Awards/Incentives						-					1	200,000.00
1	Prizes	200,000.00	1	lot	200,000.00		-						
	TOTAL				**568,500.00**		**171,000.00**		**197,500.00**		**-**		**200,000.00**
	PURCHASE OF VEGETABLE SEEDS & ROOT CROPS												
1	Hybrid Rice	1,300.00	6	bags	7,800.00			6	7,800.00				
2	Sweet Corn	2,500.00	2	kgs	5,000.00			2	5,000.00				
3	Peanut	125.00	10	kgs	1,250.00				-	10	1,250.00		
4	Cassava Stick	5.00	300	stick	1,500.00			300	1,500.00				
5	Haway	5.00	300	pcs	1,500.00			300	1,500.00				
6	Sweet Potato (Kamote)	400.00	2	bags	800.00			2	800.00				
7	Ube	30.00	40	kgs	1,200.00			40	1,200.00				
8	Compete	1,100.00	7	bag	7,700.00			7	7,700.00				
9	Organic	120.00	31	bags	3,720.00			31	3,720.00				
10	A. Sulphate	560.00	2	bags	1,120.00			2	1,120.00				
11	M. Potash	1,290.00	2	bags	2,580.00			2	2,580.00				
12	Urea	110.00	2	bag	220.00			2	220.00				
13	Soybeans	60.00	50	kgs	3,000.00			50	3,000.00				
	TOTAL				**37,390.00**		**-**	**744**	**36,140.00**	**10**	**1,250.00**		
	SUPPLEMENTAL FEEDING												
1	Rice	2,000	4	sack	8,000.00	1	2,000.00	1	2,000.00	1	2,000.00	1	2,000.00
2	Rice	2,500.00	4	sack	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
3	Brown Sugar	2,500.00	4	sack	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
4	Cocoa	50.00	150	doz	7,500.00	50	2,500.00		-	50	2,500.00	50	2,500.00
5	Evap Milk	30.00	120	cans	3,600.00	30	900.00	30	900.00	30	900.00	30	900.00
6	Bearbrand (99grams)	40.00	100	packs	4,000.00	50	2,000.00		-		-	50	2,000.00
7	Malagkit	90.00	10	kls	900.00		-	5	450.00	5	450.00		-
8	Mongo	90.00	10	kls	900.00		-	5	450.00	5	450.00		-
9	Oil	60.00	10	kls	600.00	5	300.00	5	300.00		-		-
10	Margarine	50.00	2	kls	100.00	1	50.00		-	1	50.00		-
11	Pork	200.00	20	kls	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
12	Fish	180.00	19	kls	3,420.00	10	1,800.00	5	900.00	4	720.00		-
13	Chicken	180.00	19	kls	3,420.00	10	1,800.00	5	900.00	4	720.00		-
14	Squash	30.00	10	kls	300.00		-	5	150.00	5	150.00		-
15	Flour 3rd Class	40.00	8	kls	320.00	2	80.00	2	80.00	2	80.00	2	80.00
16	Multi Vitamins Syrup 120ml	50.00	100	btls	5,000.00	50	2,500.00		-		-	50	2,500.00
17	Eggs (Large)	180.00	10	tray	1,800.00	5	900.00		-	5	900.00		-
18	Assorted Biscuits	50.00	9	bag	450.00	9	450.00		-		-		-
19	Sando Bag (Medium/Thick type)	80.00	10	packs	800.00	5	400.00		-	5	400.00		-
20	Soybeans	60.00	10	kls	600.00	5	300.00		-	5	300.00		-
21	Milo	72.00	20	doz	1,440.00	10	720.00		-	10	720.00		-
22	Corned beed(330g)	40.00	36	cans	1,440.00	9	360.00	9	360.00	9	360.00	9	360.00
23	Spaghetti	100.00	8	kls	800.00	2	200.00	2	200.00	2	200.00	2	200.00
24	Bijon	80.00	5	kls	400.00	1	80.00	1	80.00	2	160.00	1	80.00
25	Catsup	70.00	3	ltr	210.00	1	70.00	1	70.00	1	70.00		-
26	Anmun Milk 375gms	530.00	100	pcs	53,000.00	25	13,250.00	25	13,250.00	25	13,250.00	25	13,250.00
27	Assorted Puto/Budbod	5.00	212	pcs	1,060.00		-	212	1,060.00		-		-
28	Firewood	30.00	20	bundles	600.00		-	20	600.00		-		-
29	Sardines	2,500.00	4	case	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
30	Pig	120.00	50	kls	6,000.00		-		-		-	50	6,000.00
31	Rice	2,500.00	1	sack	2,500.00		-		-		-	1	2,500.00
32	Softdrinks	750.00	2	case	1,500.00		-		-		-	2	1,500.00
	TOTAL				**144,660.00**		**39,160.00**		**30,250.00**		**32,880.00**		**42,370.00**
	TECHNO DEMO IDOFS, ORGANIC VEGETABLES & HERBS												
1	Banana Suckers	20	266	pcs	5,320.00		-		-	266	5,320.00		-
2	Organic Fertilizer	120	20	bags	2,400.00		-			20	2,400.00		-
3	Plastic Mulch	3,200	2	rolls	6,400.00		-	1	3,200.00		-	1	3,200.00
4	Seedling tray	200	3	trays	600.00	3	600.00				-		-

5	Fertilizer	1,300	1	sack	1,300.00			1	1,300.00		-		-
6	Seedlings	10	1000	hills	10,000.00			1000	10,000.00		-		-
TOTAL					**26,020.00**		**600.00**		**14,500.00**		**7,720.00**		**3,200.00**
	PURCHASE OF FUEL & OIL												
1	TEV, Fuel and Oil	5,000.00	1	lot	5,000.00	0.5	2,500.00		-	0.5	2,500.00		-
2	Fuel	65.00	326	ltrs	21,190.00	76	4,940.00	75	4,875.00	100	6,500.00	75	4,875.00
3	Oil	181.00	10	ltrs	1,810.00	2	362.00	2	362.00	4	724.00	2	362.00
4	Gasoline	50.00	1300	ltrs	65,000.00	325	16,250.00	325	16,250.00	325	16,250.00	325	16,250.00
5	Diesel	40.00	1000	ltrs	40,000.00	250	10,000.00	250	10,000.00	250	10,000.00	250	10,000.00
6	2T oil	300.00	10	ltrs	3,000.00	2	600.00	2	600.00	2	600.00	4	1,200.00
7	Flushing oil	1,500.00	6	gals.	9,000.00		-	2	3,000.00	2	3,000.00	2	3,000.00
8	Oil 40	300.00	10	ltrs	3,000.00	2	600.00	2	600.00	4	1,200.00	2	600.00
9	Fuel	56.66	3000	ltrs	169,980.00	750	42,495.00	750	42,495.00	750	42,495.00	750	42,495.00
10	Oil	291.66	120	ltrs	34,999.20	30	8,749.80	30	8,749.80	30	8,749.80	30	8,749.80
11	Spareparts		0		150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
12	Spareparts				8,000.00		2,000.00		2,000.00		2,000.00		2,000.00
13	Kerosine	60.00	500	ltrs	30,000.00	150	9,000.00	150	9,000.00	100	6,000.00	100	6,000.00
14	Fuel & Oil	55.00	182	ltrs	10,010.00	50	2,750.00	50	2,750.00	50	2,750.00	32	1,760.00
15	Fuel & Oil	55.55	270	ltrs	14,998.50	70	3,888.50	70	3,888.50	70	3,888.50	60	3,333.00
TOTAL					**565,987.70**		**141,635.30**		**142,070.30**		**144,157.30**		**138,124.80**
	PURCHASE OF SPAREPARTS												
1	Radiator Clamp/Clip 2 1/2	60	10	pcs	600.00		-	10	600.00		-		-
2	WD 40 (Big)	500	6	pcs	3,000.00	3	1,500.00		-	3	1,500.00		-
3	Automotive Wire #16	2,000	1	roll	2,000.00		-	1	2,000.00		-		-
4	Fan Belt - A-48	400	10	pcs	4,000.00	2	800.00	2	800.00	2	800.00	4	1,600.00
5	Energy Saver 12v-AC	400	5	pcs	2,000.00	2	800.00	2	800.00		-	1	400.00
6	Sparkplug 6.5 Hp	250	2	pcs	500.00	1	250.00		-	1	250.00		-
7	Sealed Beam 24V	750	2	pcs	1,500.00		-		-		-	2	1,500.00
8	Rope pulley 5"	300	8	pcs	2,400.00		-	8	2,400.00		-		-
9	Battery 11 plates	6,000	3	pcs	18,000.00	1	6,000.00	2	12,000.00		-		-
10	Nylon	500	10	kls	5,000.00	5	2,500.00		-	5	2,500.00		-
11	Blinker	500	6	pcs	3,000.00	2	1,000.00	2	1,000.00	1	500.00	1	500.00
12	Battery	20	200	pcs	4,000.00	50	1,000.00	50	1,000.00	50	1,000.00	50	1,000.00
13	Bulb	250	12	pcs	3,000.00	3	750.00	3	750.00	3	750.00	3	750.00
TOTAL					**49,000.00**		**14,600.00**		**21,350.00**		**7,300.00**		**5,750.00**
	PURCHASE OF SEABORNE SUPPLIES & MATERIALS												
1	Bamboo Poles	40	30	poles	1,200.00			30	1,200.00				
2	Fabricated Swivel 3" dia.	500	4	pcs	2,000.00			4	2,000.00				
3	PE Rope #12	1,050	12	rolls	12,600.00			6	6,300.00	6	6,300.00		
4	PE Rope #14	1,150	8	rolls	9,200.00			4	4,600.00	4	4,600.00		
5	Raincoat (terno)	700	6	pcs	4,200.00	3	2,100.00				-	3	2,100.00
6	Life Buoy	4,000	2	pcs	8,000.00		-	1	4,000.00		-	1	4,000.00
7	Vacuum Flask (Thermos)	500	1	pc	500.00		-			1	500.00		
8	Plate (Melamine ware)	780	1	doz	780.00		-			1	780.00		
9	Mugs	420	1	doz	420.00		-			1	420.00		
10	Jerican	250	2	pcs	500.00		-	2	500.00		-		
11	Panaflex 3x4	7,000	1	unit	7,000.00		-			1	7,000.00		
12	GI Pipe 2" dia	1,250	2	length	2,500.00		-			2	2,500.00		
13	Ordinary Plywood 1/4"	400	6	sheets	2,400.00		-	4	1,600.00	2	800.00		
14	RSB 12mm	250	5	pcs	1,250.00		-		-	5	1,250.00		
15	Angel bar 1/2"	925	2	pcs	1,850.00		-		-	2	1,850.00		
16	Fabricated Swivel 3" dia.	500	2	pcs	1,000.00		-	2	1,000.00		-		
17	PE Rope #12	1,050	12	rolls	12,600.00	6	6,300.00	6	6,300.00		-		
18	PE Rope #14	1,150	8	rolls	9,200.00	4	4,600.00	4	4,600.00		-		
19	Buoys (medium size)	70	50	pcs	3,500.00	50	3,500.00		-		-		
20	Plastic Drum	1,850	2	pcs	3,700.00		-	2	3,700.00		-		
TOTAL					**84,400.00**		**16,500.00**		**35,800.00**		**26,000.00**		**6,100.00**
	PURCHASE OF TRICHODERMA SUPPLIES												
1	Trichoderma	10.00	24	pack	240.00			24	240.00				
2	LPG Tank Refill	1,000.00	6	tank	6,000.00	2	2,000.00	1	1,000.00	2	2,000.00	1	1,000.00
3	disposable face Mask	500.00	2	pcs	1,000.00	1	500.00		-	1	500.00		-
4	Gulaman Powder White	200.00	3	box	600.00		-	1	200.00		-	2	400.00
5	Rubber Band	150.00	2	bag	300.00		-	1	150.00	1	150.00		-
6	Masking Tape	60.00	2	rolls	120.00		-		-	2	120.00		-
7	Pentel Pen Fine (Black)	40.00	2	pcs	80.00		-		-		-	2	80.00

8	Zonrox	38.00	12	ltrs	456.00		-	6	228.00		-	6	228.00
9	Cellophane 6 x 12	100.00	12	pack	1,200.00		-	6	600.00		-	6	600.00
10	Cellophane 12 x 18	150.00	12	pack	1,800.00		-	6	900.00		-	6	900.00
11	Bath Soap (Safeguard)	35.00	12	box	420.00		-	6	210.00		-	6	210.00
12	Detergent Powder (Wings)	120.00	12	kgs	1,440.00	3	360.00		-	3	360.00	6	720.00
13	Denature Alcohol	45.00	10	bot.	450.00		-	5	225.00		-	5	225.00
14	White Sugar	70.00	3	kgs	210.00		-	3	210.00		-		-
15	Potato	90.00	5	kgs	450.00		-	5	450.00		-		-
16	Vinegar	60.00	2	gals.	120.00		-		-	2	120.00		-
17	Hand Towel	25.00	4	pcs	100.00		-	2	50.00	2	50.00		-
18	Lysol	150.00	3	bot.	450.00		-		-		-	3	450.00
19	Oathmeal	150.00	12	kgs	1,800.00		-	6	900.00	6	900.00		-
20	Rubbing Alcohol	70.00	12	pcs	840.00		-	6	420.00		-	6	420.00
21	Energy Saver Bulb (Led)	250.00	2	bulb	500.00		-		-	2	500.00		-
22	Walis Tambo	80.00	2	pcs	160.00		-		-	2	160.00		-
23	Blender	2,676.00	1	unit	2,676.00	1	2,676.00		-		-		-
TOTAL					**21,412.00**		**5,536.00**		**5,783.00**		**4,860.00**		**5,233.00**
	ELECTRICAL AND WATER MAINTENANCE												
1	TW Stranded 3.5 min (THNN)	5,000.00	2	boxes	10,000.00	1	5,000.00		-	1	5,000.00		-
2	PDX Wire #14	55.00	30	mtrs	1,650.00		-	30	1,650.00		-		-
3	Safety Breaker 30amp	250.00	4	pcs	1,000.00		-	4	1,000.00		-		-
4	Phillips Energy Saver 18 watts	200.00	48	pcs	9,600.00		-	24	4,800.00		-	24	4,800.00
5	Electrical Tape (big)	20.00	5	pcs	100.00		-	5	100.00		-		-
6	Rubberized Receptacle	60.00	20	pcs	1,200.00	10	600.00		-	10	600.00		-
7	Swith 3 gang	100.00	2	pcs	200.00	2	200.00		-		-		-
8	Outlet - 3 gang	100.00	5	pcs	500.00	5	500.00		-		-		-
9	Staple wire #1	100.00	3	boxes	300.00			3	300.00		-		-
10	Male Pug	50.00	8	pcs	400.00		-		-	4	200.00	4	200.00
11	Faucet	62.50	4	pcs	250.00		-	4	250.00		-		-
12	Water Hose	40.00	40	mtrs	1,600.00	40	1,600.00		-		-		-
TOTAL					**26,800.00**		**7,900.00**		**8,100.00**		**5,800.00**		**5,000.00**
	PURCHASE OF EQUIPMENT AND TOOLS												
1	Wheelbarrow	3,000.00	1	pcs	3,000.00	1	3,000.00		-		-		
2	Sharp bolo (cycle type)	500.00	2	pcs	1,000.00	2	1,000.00				-		
3	Cyclone wire	350.00	10	roll	3,500.00		-	10	3,500.00		-		
4	Nails #1,2,3	80.00	3	kls	240.00	3	240.00				-		
5	Budding knife	300.00	3	pcs	900.00		-	3	900.00		-		
6	Prunning shear	300.00	3	pcs	900.00		-	3	900.00		-		
7	Hand trowel	200.00	3	pcs	600.00		-	3	600.00		-		
8	Prunning Saw	270.00	2	pcs	540.00		-	2	540.00		-		
9	Bulb	150.00	5	pcs	750.00	2	300.00	1	150.00	1	150.00	1	150.00
10	Sprinkler	100.00	4	pcs	400.00			4	400.00		-		
11	Faucet	50.00	4	pcs	200.00			4	200.00		-		
12	Garden Hose	25.00	50	mtrs	1,250.00	50	1,250.00				-		
13	Working hand gloves	720.00	1	dzn	720.00	1	720.00				-		
14	Shovel	500.00	2	pcs	1,000.00	2	1,000.00				-		
TOTAL					**15,000.00**		**7,510.00**		**7,190.00**		**150.00**		**150.00**
	PURCHASE OF IT SUPPLIES												
1	Canon Printer (Pixma iP 2700)	5,500.00	1	unit	5,500.00	1	5,500.00						
2	Laptop	50,000.00	1	unit	50,000.00	1	50,000.00						
3	Laptop Aspire A315-516 Intel Core 15-103561 CPU	55,000.00	1	unit	55,000.00	1	55,000.00						
4	External Hard Disc	5,000.00	1	unit	5,000.00	1	5,000.00						
5	Printer Epson (L1300)	20,000.00	1	unit	20,000.00	1	20,000.00						
6	SP Armor External Hard Drive 2TB	7,000.00	1	pc	7,000.00	1	7,000.00						
7	2HP Window Type	30,000.00	1	unit	30,000.00	1	30,000.00						
8	Airconditioner	40,000.00	1	unit	40,000.00	1	40,000.00						
9	Internet Connection	1,200.00	12	unit	14,400.00	3	3,600.00	3	3,600.00	3	3,600.00	3	3,600.00
10	Epson Printer	9,000.00	1	unit	9,000.00	1	9,000.00		-		-		
11	Sound	10,000.00	1	unit	10,000.00	1	10,000.00		-		-		
12	Printer	8,000.00	1	unit	8,000.00	1	8,000.00		-		-		
13	Printer	10,000.00	1	unit	10,000.00	1	10,000.00		-		-		
14	Printer	12,500.00	2	unit	25,000.00	2	25,000.00		-		-		
15	Printer	10,000.00	1	unit	10,000.00	1	10,000.00		-		-		
16	Printer	5,000.00	1	unit	5,000.00	1	5,000.00		-		-		
17	Printer	20,000.00	1	unit	20,000.00	1	20,000.00		-		-		

18	Printer	8,500.00	1	unit	8,500.00	1	8,500.00		-		-		
19	Epson Projector	35,000.00	1	unit	35,000.00	1	35,000.00		-		-		
20	.5 HP aircon	11,000.00	2	unit	22,000.00	2	22,000.00		-		-		
21	2 unit Rostrum with Microphone	15,000.00	2	unit	30,000.00	2	30,000.00		-		-		
22	Laptop	50,000.00	1	unit	50,000.00	1	50,000.00						
23	Computer Desktop w/ printer	30,000.00	1	unit	30,000.00	1	30,000.00				-		
24	Desktop Computer	30,650.00	1	unit	30,650.00	1	30,650.00						
25	Computer Mouse (serial)	350.00	1	unit	350.00	1	350.00						
26	Wireless mouse	500.00	2	unit	1,000.00			2	1,000.00				
27	Computer Mouse Pad	50.00	4	unit	200.00	4	200.00						
28	Laptop	50,000.00	1	unit	50,000.00	1	50,000.00						
29	Aircondition (2HP)	35,000.00	1	unit	35,000.00	1	35,000.00				-		
30	Wireless mouse	350.00	1	pc	350.00	1	350.00						
31	Wireless mouse	1,000.00	1	pc	1,000.00					1	1,000.00		
32	Unit Television 55 inch	71,439.64	1	unut	71,439.64	1	71,439.64						
TOTAL					**689,389.64**	**38**	**676,589.64**	**5**	**4,600.00**	**4**	**4,600.00**	**3**	**3,600.00**
	PURCHASE OF DRUGS & MEDICINES							0					
1	Amoxicillin cap 500mg caps	220.00	60	box	13,200.00	15	3,300.00	15	3,300.00	15	3,300.00	15	3,300.00
2	Amoxicillin 100mg/mL, 15mL susp	25.00	40	bots	1,000.00		-		-	15	375.00	25	625.00
3	Amoxicillin 250mg/5mL, 60ml, susp	35.00	100	bot	3,500.00		-	50	1,750.00	50	1,750.00		-
4	Amoxicillin Trihydrates 250mg cap, box of 100	125.00	36	box	4,500.00	9	1,125.00	9	1,125.00	9	1,125.00	9	1,125.00
5	Co-amoxiclav 625mg tab, box of 20	300.00	120	box	36,000.00	30	9,000.00	30	9,000.00	30	9,000.00	30	9,000.00
6	Co-amoxiclav 312.5mg/5mL, 60mL syrup	200.00	25	bot	5,000.00	10	2,000.00	5	1,000.00	5	1,000.00	5	1,000.00
7	Azithromycin 500mg/tab	80.00	60	tab	4,800.00	15	1,200.00	15	1,200.00	15	1,200.00	15	1,200.00
8	Cefalexin 500mg cap, box of 100	350.00	120	box	42,000.00	30	10,500.00	30	10,500.00	30	10,500.00	30	10,500.00
9	Cefalexin 100mg/mL, 15mL susp	32.00	100	bots	3,200.00	25	800.00	25	800.00	25	800.00	25	800.00
10	Cefalexin 250mg/5mL, 60ml, susp	32.00	160	bot	5,120.00	40	1,280.00	40	1,280.00	40	1,280.00	40	1,280.00
11	Cloxacillin 500mg cap, box of 100	400.00	20	box	8,000.00	5	2,000.00	5	2,000.00	5	2,000.00	5	2,000.00
12	Cloxacillin 250mg/5mL, 60mL	50.00	20	bots	1,000.00	5	250.00	5	250.00	5	250.00	5	250.00
13	Cefuroxime 500mg/tab, box of 100	1,900.00	20	box	38,000.00	5	9,500.00	5	9,500.00	5	9,500.00	5	9,500.00
14	Cefuroxime 125mg/5mL syrup	160.00	20	bot	3,200.00	5	800.00	5	800.00	5	800.00	5	800.00
15	Clindamycin 300mg/cap, box of 100	700.00	20	box	14,000.00	5	3,500.00	5	3,500.00	5	3,500.00	5	3,500.00
16	Clindamycin 75mg/5mL, 60mL bottle	280.00	12	bot	3,360.00	3	840.00	3	840.00	3	840.00	3	840.00
17	Clarithromycin 500mg/tab, box of 100	1,500.00	6	box	9,000.00		-	2	3,000.00	2	3,000.00	2	3,000.00
18	Clarithromycin 125mg/5mL, 50mL susp	175.00	8	bot	1,400.00	2	350.00	2	350.00	2	350.00	2	350.00
19	Cotrimoxazole susp. 400/80/5ml, 60ml, susp	40.00	20	bot	800.00		-	10	400.00	10	400.00		-
20	Ciprofloxacin 500mg tab, box of 100	1,390.00	20	box	27,800.00	5	6,950.00	5	6,950.00	5	6,950.00	5	6,950.00
21	Doxycycline 100mg/tab, box of 100	1,000.00	4	box	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
22	Fluconazole 100mg/tab, box of 100	1,200.00	1	box	1,200.00	1	1,200.00		-		-		-
23	Levofloxacin 500mg/tab, box of 100	1,000.00	1	box	1,000.00	1	1,000.00		-		-		-
24	Metronidazole 500mg tab, box of 100	280.00	4	box	1,120.00	2	560.00	2	560.00		-		-
25	Metronidazole 125mg/5mL susp	34.62	20	bot	692.40	10	346.20	10	346.20		-		-
26	Vaccine, Tetanus Toxoid 0.5mL ampule	100.00	60	amp	6,000.00	15	1,500.00	15	1,500.00	15	1,500.00	15	1,500.00
27	Immunoglobulin, Tetanus (Human) 250IU/mL, 1mL amp	700.00	40	amp	28,000.00	10	7,000.00	10	7,000.00	10	7,000.00	10	7,000.00
	Anti-inflammatory		0		-		-		-		-		-
28	Paracetamol 500mg tab, box of 100	200.00	120	box	24,000.00	30	6,000.00	30	6,000.00	30	6,000.00	30	6,000.00
29	Paracetamol 100mg/ml, 15ml, drops	40.00	160	bot	6,400.00	40	1,600.00	40	1,600.00	40	1,600.00	40	1,600.00
30	Paracetamol 250mg/5mL, 60ml, syr	52.05	160	bot	8,328.00	40	2,082.00	40	2,082.00	40	2,082.00	40	2,082.00
31	Mefenamic Acid 500mg cap, box of 100	104.00	80	box	8,320.00	20	2,080.00	20	2,080.00	20	2,080.00	20	2,080.00
32	Mefenamic Acid 250mg cap, box of 100	100.00	80	box	8,000.00	20	2,000.00	20	2,000.00	20	2,000.00	20	2,000.00
33	Celecoxib 200mg cap, box of 100	413.00	24	box	9,912.00	6	2,478.00	6	2,478.00	6	2,478.00	6	2,478.00
34	Eperisone 50mg/tab, box of 100	2,000.00	4	box	8,000.00	1	2,000.00	1	2,000.00	1	2,000.00	1	2,000.00
	Cough and Colds		0		-		-		-		-		-
35	Lagundi 600mg tablet, box of 100	450.00	60	box	27,000.00	15	6,750.00	15	6,750.00	15	6,750.00	15	6,750.00
36	Lagundi 300mg/5ml syrup, 60ml	75.00	60	bot	4,500.00	15	1,125.00	15	1,125.00	15	1,125.00	15	1,125.00
37	Butamirate Citrate 50mg/tab, box of 100	1,375.00	2	box	2,750.00	1	1,375.00		-	1	1,375.00		-
38	Ambroxol 30mg/tab, box of 100	70.00	30	box	2,100.00		-	10	700.00	10	700.00	10	700.00
39	Ambroxol 6mg/mL drops, 15mL	20.00	80	bots	1,600.00	20	400.00	20	400.00	20	400.00	20	400.00
40	Acetylcysteine 100mg/sachet	10.00	200	sachet	2,000.00	50	500.00	50	500.00	50	500.00	50	500.00
41	Acetylcysteine 200mg/sachet	10.00	200	sachet	2,000.00	50	500.00	50	500.00	50	500.00	50	500.00
42	Phenylpropanolamine drops	42.00	30	bots	1,260.00	10	420.00	10	420.00	5	210.00	5	210.00
43	Phenylpropanolamine syrup	45.00	40	bots	1,800.00	10	450.00	10	450.00	10	450.00	10	450.00
44	Phenylpropanolamine + Chlorphenamine + Paracetamol tabs, box	200.00	20	box	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
	GI Drugs		0		-		-		-		-		-
45	Metoclopramide 5mg/5ml syr, 60ml	32.20	12	bot	386.40	3	96.60	3	96.60	3	96.60	3	96.60
46	Metoclopramide 10mg/tab, box of 100	190.00	2	box	380.00	1	190.00		-	1	190.00		-

47	Dicycloverine 10mg/5ml syr, 60ml	22.00	20	bot	440.00	5	110.00	5	110.00	5	110.00	5	110.00
48	Dicycloverine 10mg/tab, box of 100	150.00	8	box	1,200.00	2	300.00	2	300.00	2	300.00	2	300.00
49	Hyoscine 10mg tab, box of 100	400.00	4	box	1,600.00	1	400.00	1	400.00	1	400.00	1	400.00
50	Ranitidine 150mg/cap, box of 100	200.00	4	box	800.00	1	200.00	1	200.00	1	200.00	1	200.00
51	Omeprazole 40mg cap, box of 100	1,004.00	24	box	24,096.00	6	6,024.00	6	6,024.00	6	6,024.00	6	6,024.00
52	ALOH3+MgOH3 tablets	150.00	12	box	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
53	ALOH3+MgOH3 225mg+200mg/5, 120ml susp	31.50	8	bot	252.00	2	63.00	2	63.00	2	63.00	2	63.00
54	Oral Rehydration Salts, 5.125 g, box of 25	115.00	40	box	4,600.00	10	1,150.00	10	1,150.00	10	1,150.00	10	1,150.00
55	Bisacodyl 5mg suppository	50.00	8	pcs	400.00	2	100.00	2	100.00	2	100.00	2	100.00
	Anti-histamine and Asthma		0		-		-		-		-		-
56	Cetirizine 10mg/mL drops, 10mL	77.00	48	bots	3,696.00	12	924.00	12	924.00	12	924.00	12	924.00
57	Cetirizine 1mg/ml 60ml bot	74.80	40	bot	2,992.00	10	748.00	10	748.00	10	748.00	10	748.00
58	Cetirizine 10mg tab, box of 100	400.00	24	box	9,600.00	6	2,400.00	6	2,400.00	6	2,400.00	6	2,400.00
59	Salbutamol 2mg, 2.5ml nebule	16.50	200	nebules	3,300.00	50	825.00	50	825.00	50	825.00	50	825.00
60	Salbutamol 2mg/5 60ml syr	30.00	80	bot	2,400.00	20	600.00	20	600.00	20	600.00	20	600.00
61	Salbutamol 2mg tab, box of 100	250.00	12	box	3,000.00	3	750.00	3	750.00	3	750.00	3	750.00
62	Montelukast 5mg/chewable tab, box of 100	1,300.00	2	box	2,600.00	2	2,600.00		-		-		-
63	Montelukast 10mg/tab, box of 100	2,000.00	4	box	8,000.00	1	2,000.00	1	2,000.00	1	2,000.00	1	2,000.00
64	Ipratropium 500mcg + Salbutamol 2.5mg/2.5 mL, neb	30.00	20	nebules	600.00	5	150.00	5	150.00	5	150.00	5	150.00
65	Hydrocortisone 250mg vial	100.00	8	vial	800.00	2	200.00	2	200.00	2	200.00	2	200.00
66	Budesonide 250mcg/mL, 2 mL nebule	55.00	12	nebules	660.00	3	165.00	3	165.00	3	165.00	3	165.00
67	Epinephrine 1mg/mL, amp	70.00	8	amp	560.00	2	140.00	2	140.00	2	140.00	2	140.00
68	Diphenhydramine 50mg/cap	1.10	400	amp	440.00	100	110.00	100	110.00	100	110.00	100	110.00
69	Diphenhydramine 50mg/ml amp	150.00	12	amp	1,800.00	4	600.00	4	600.00		-	4	600.00
70	Diphenhydramine 12.5mg/5mL, 60mL syrup	20.00	20	bot	400.00	5	100.00	5	100.00	5	100.00	5	100.00
71	Diphenhydramine 50mg/cap	680.00	8	box	5,440.00	2	1,360.00	2	1,360.00	2	1,360.00	2	1,360.00
72	**Genitourinary Drugs**		0		-		-		-		-		-
73	Sambong 500mg tab, box of 100	700.00	12	box	8,400.00	3	2,100.00	3	2,100.00	3	2,100.00	3	2,100.00
74	Potassium Citrate 10mEq tablet, box of 100	1,800.00	2	box	3,600.00	1	1,800.00	1	1,800.00		-		-
75	Tamsulosin 400mcg/MR tab, box of 100	3,000.00	2	box	6,000.00	1	3,000.00	1	3,000.00		-		-
76	Finasteride 5mg/tab, box of 100	2,800.00	2	box	5,600.00	1	2,800.00		-	1	2,800.00		-
	Dermatologic Drugs		0		-		-		-		-		-
77	Mupirocin 2% ointment 5g, sachet	150.00	120	sachet	18,000.00	30	4,500.00	30	4,500.00	30	4,500.00	30	4,500.00
78	Silver sulfadiazine 1% cream, 15g tube	140.00	8	tube	1,120.00	4	560.00	4	560.00		-		-
79	Sulfur ointment, 15g tube	130.00	30	tube	3,900.00	10	1,300.00	10	1,300.00	10	1,300.00		-
80	Clotrimazole 1.5% cream, 10g tube	120.00	20	tube	2,400.00	5	600.00	5	600.00	5	600.00	5	600.00
81	Permethrin Lotion 5%, 60mL bottle	240.00	4	bottles	960.00	1	240.00	1	240.00	1	240.00	1	240.00
82	Betamethasone ointment	140.00	8	tube	1,120.00	2	280.00	2	280.00	2	280.00	2	280.00
83	Hydrocortisone 1% cream, 5gm tube	140.00	8	tube	1,120.00	2	280.00	2	280.00	2	280.00	2	280.00
	Obstetric and Gynecologic Drugs		0		-		-		-		-		-
84	Tranexamic Acid 500mg cap, box of 100	900.00	12	box	10,800.00	3	2,700.00	2	1,800.00	4	3,600.00	3	2,700.00
85	Tranexamic Acid 100mg/mL, 5mL amp	140.00	8	amp	1,120.00	2	280.00	2	280.00	2	280.00	2	280.00
86	Oxytocin 10 IU/ml amp	75.00	45	amp	3,375.00	15	1,125.00		-	15	1,125.00	15	1,125.00
87	Magnesium Sulfate 500mg/mL, 10mL amp	70.00	12	amp	840.00	3	210.00	3	210.00	3	210.00	3	210.00
88	Magnesium Sulfate 250mg/mL, 20mL vial	35.00	16	vial	560.00	4	140.00	4	140.00	4	140.00	4	140.00
89	Erythromycin eye ointment 0.5%, 3.5g tube	140.00	8	tube	1,120.00	2	280.00	2	280.00	2	280.00	2	280.00
90	Hydralazine 20mg/mL, 1 mL amp	225.00	8	amp	1,800.00	4	900.00		-	4	900.00		-
91	Dexamethasone 4mg/mL, 2mL amp	40.00	8	amp	320.00	2	80.00	2	80.00	2	80.00	2	80.00
92	Dydrogesterone 10mg/tab, box of 100	7,000.00	1	box	7,000.00	1	7,000.00		-		-		-
93	Methylergometrine 200mcg/mL, 1 mL amp	100.00	12	amp	1,200.00	3	300.00	3	300.00	3	300.00	3	300.00
94	Isoxsuprine Hydrochloride 10mg/tab, box of 100	1,850.00	1	box	1,850.00	1	1,850.00		-		-		-
95	Mebendazole 500mcg/tab, box of 100	300.00	1	box	300.00	1	300.00		-		-		-
96	Methyldopa 250mg/tab, box of 100	980.00	16	box	15,680.00	4	3,920.00	4	3,920.00	4	3,920.00	4	3,920.00
	Non-communicable Disease Drugs		0		-		-		-		-		-
97	Simvastatin 20mg/tab, box of 100	488.00	16	box	7,808.00	4	1,952.00	4	1,952.00	4	1,952.00	4	1,952.00
98	Aspirin 80mg tab, box of 100	170.00	6	box	1,020.00	3	510.00		-	3	510.00		-
99	Gliclazide 30mg tab (modified release),box of 100	296.00	16	box	4,736.00	4	1,184.00	4	1,184.00	4	1,184.00	4	1,184.00
100	Metformin 500mg/tab, box of 100	150.00	60	box	9,000.00	15	2,250.00	15	2,250.00	15	2,250.00	15	2,250.00
101	Amlodipine 10mg/tab, box of 100	200.00	40	box	8,000.00	10	2,000.00	10	2,000.00	10	2,000.00	10	2,000.00
102	Losartan 50mg/tab, box of 100	200.00	40	box	8,000.00	10	2,000.00	10	2,000.00	10	2,000.00	10	2,000.00
103	Hydrochlorothiazide 25mg/tab, box of 100	310.00	1	box	310.00		-		-		-	1	310.00
104	Metoprolol 50mg/tab, box of 100	260.00	8	box	2,080.00	2	520.00	2	520.00	2	520.00	2	520.00
105	Isosorbide Dinitrate 5mg/tab	11.80	40	tab	472.00	10	118.00	10	118.00	10	118.00	10	118.00
106	Nifedipine 10mg/cap	3.63	60	tab	217.80	15	54.45	15	54.45	15	54.45	15	54.45
107	Clonidine 75mcg/tab, box of 100	35.00	0	pcs	-		-		-		-		-
108	Captopril 25mg tab, box of 100	225.00	2	box	450.00		-		-	1	225.00	1	225.00

109	Furosemide 40mg/tab, box of 100	323.00	4	box	1,292.00	1	323.00	1	323.00	1	323.00	1	323.00
110	Cinnarizine 25mg/tab, box of 100	120.00	2	box	240.00	1	120.00		-	1	120.00		-
111	Prednisone 10 mg tab, box of 100	408.00	2	box	816.00	1	408.00		-	1	408.00		-
112	Allopurinol 100mg/tab, box of 100	500.00	2	box	1,000.00	1	500.00		-	1	500.00		-
113	Colchicine 500mcg/tab, box of 100	320.00	1	box	320.00	1	320.00		-		-		-
114	Trimetazidine 35mg/tab, box of 100	879.00	1	box	879.00	1	879.00		-		-		-
115	Diazepam 5mg/ml, 2ml amp	158.00	4	amp	632.00	1	158.00	1	158.00	1	158.00	1	158.00
	Vitamin supplementation		0		-		-		-		-		-
116	Multivitamins per 1 mL, 15ml drops	30.00	100	bot	3,000.00	25	750.00	25	750.00	25	750.00	25	750.00
117	Multivitamins capsule, box of 100	200.00	40	box	8,000.00	10	2,000.00	10	2,000.00	10	2,000.00	10	2,000.00
118	Multivitamins per 5mL, 60mL syrup	47.00	100	bots	4,700.00	25	1,175.00	25	1,175.00	25	1,175.00	25	1,175.00
119	Calcium Carbonate 500mg, chewable, box of 100	430.00	40	box	17,200.00	10	4,300.00	10	4,300.00	10	4,300.00	10	4,300.00
120	Vitamin B complex cap, box of 100	300.00	20	box	6,000.00	5	1,500.00	5	1,500.00	5	1,500.00	5	1,500.00
121	Zinc drops 27.5/ml, 15ml drops	50.00	80	box	4,000.00	20	1,000.00	20	1,000.00	20	1,000.00	20	1,000.00
122	Zinc syrup 55/5ml, 60ml syr	51.00	80	bot	4,080.00	20	1,020.00	20	1,020.00	20	1,020.00	20	1,020.00
	Ophthalmologic and ENT Drugs		0		-		-		-		-		-
123	Neomycin+Polymyxin B+Fluocinolone Acetonide ear drops,	400.00	8	bot	3,200.00	2	800.00	2	800.00	2	800.00	2	800.00
124	Ofloxacin otic drops, 0.3%, 5mL bottle	300.00	2	bot	600.00	2	600.00		-		-		-
125	Tobramycin 0.3%, 5ml eye drops	200.00	8	bot	1,600.00	2	400.00	2	400.00	2	400.00	2	400.00
126	Tobramyxin 0.3% eye ointment, 3.5 g	395.00	2	tubes	790.00	2	790.00		-		-		-
127	Lidocaine 2% 50ml bot	55.00	12	bots	660.00	3	165.00	3	165.00	3	165.00	3	165.00
128	Lidocaine 2%, 1.8ml w/ epinephrine capsule for Dental	25.00	600	carps	15,000.00		-		-	300	7,500.00	300	7,500.00
129	IV Fluid, PLR 500L	80.00	8	bot	640.00	2	160.00	2	160.00	2	160.00	2	160.00
130	IV Fluid, D5LR 500L	80.00	8	bot	640.00	2	160.00	2	160.00	2	160.00	2	160.00
131	Plain NSS 1L bottle	100.00	40	bot	4,000.00	10	1,000.00	10	1,000.00	10	1,000.00	10	1,000.00
	TOTAL				**690,672.60**		**185,178.25**		**164,661.25**		**175,413.05**		**165,420.05**
	PURCHASE OF MEDICAL SUPPLIES												
1	Macroset	30.00	21	set	630.00	5	150.00	5	150.00	5	150.00	6	180.00
2	Microset	35.00	12	set	420.00	4	140.00		-	4	140.00	4	140.00
3	IV cannula G20	35.00	16	piece	560.00	4	140.00	4	140.00	4	140.00	4	140.00
4	IV cannula G22	35.00	16	piece	560.00	4	140.00	4	140.00	4	140.00	4	140.00
5	IV cannula G24	35.00	12	piece	420.00	3	105.00	3	105.00	3	105.00	3	105.00
6	cotton 400g	195.00	4	rolls	780.00		-	2	390.00		-	2	390.00
7	Nonsterile gauze 2x2	40.00	122	packs	4,880.00	30	1,200.00	30	1,200.00	30	1,200.00	32	1,280.00
8	Nonsterile gauze 3x3	70.00	75	packs	5,250.00	15	1,050.00	30	2,100.00	15	1,050.00	15	1,050.00
9	Sterile gauze 4x4, pack of 100	550.00	12	packs	6,600.00	3	1,650.00	3	1,650.00	3	1,650.00	3	1,650.00
10	leukoplast plaster	2,350.00	3	tubes	7,050.00		-	1	2,350.00	1	2,350.00	1	2,350.00
11	disposable gloves (non-sterile)Large	600.00	10	box	6,000.00	5	3,000.00		-	5	3,000.00		-
12	disposable gloves size 7 (sterile)	850.00	10	box	8,500.00	5	4,250.00		-	5	4,250.00		-
13	disposable surgical mask (50's)	350.00	30	box	10,500.00	10	3,500.00	5	1,750.00	10	3,500.00	5	1,750.00
14	KY Jelly 50g	250.00	6	tubes	1,500.00		-	3	750.00		-	3	750.00
15	Ultrasound gel	1,000.00	1	gal	1,000.00		-		-	1	1,000.00		-
16	disposable syringe 3ml	400.00	20	box	8,000.00	5	2,000.00	5	2,000.00	5	2,000.00	5	2,000.00
17	Disposable syringe 5mL	400.00	8	box	3,200.00	2	800.00	2	800.00	2	800.00	2	800.00
18	Disposable syringe 10mL	500.00	1	box	500.00		-	1	500.00		-		-
19	Disposable syringe 20mL	600.00	1	box	600.00		-	1	600.00		-		-
20	tuberculin syringe 1ml	400.00	4	box	1,600.00	1	400.00	1	400.00	1	400.00	1	400.00
21	nebulizing kit	75.00	15	kit	1,125.00		-	5	375.00	5	375.00	5	375.00
22	oxygen Face Mask (adult)	50.00	20	pc	1,000.00	5	250.00	5	250.00	5	250.00	5	250.00
23	oxygen cannula (adult)	35.00	20	pc	700.00	5	175.00	5	175.00	5	175.00	5	175.00
24	oxygen cannula (pedia)	35.00	20	pc	700.00	5	175.00	5	175.00	5	175.00	5	175.00
25	chromic sutures 3-0 (round) 12pcs/box	1,200.00	3	box (12's)	3,600.00		-	1	1,200.00		-	2	2,400.00
26	chromic sutures 3-0 (cutting) 12pcs/box	1,200.00	3	box (12's)	3,600.00		-	1	1,200.00		-	2	2,400.00
27	Silk 3.0 (strand), 12pcs/box	1,200.00	4	box	4,800.00	2	2,400.00	2	2,400.00		-		-
28	Nylon 4.0 (cutting), 12 pcs/box	1,200.00	4	box	4,800.00	2	2,400.00		-	2	2,400.00		-
29	oxygen refill	1,300.00	15	tanks	19,500.00	5	6,500.00		-	5	6,500.00	5	6,500.00
30	Tongue Depressor, box of 100	150.00	3	box	450.00		-	1	150.00	1	150.00	1	150.00
	TOTAL				**108,825.00**		**30,425.00**		**20,950.00**		**31,900.00**		**25,550.00**
	PURCHASE OF MEDICAL-DENTAL/Laboratory Supplies/Equipments												
1	Cleenex cotton Balls (400 balls/pack)	85.00	36	pack	3,060.00	9	765.00	9	765.00	9	765.00	9	765.00
2	Pyralvex solution 10ml	325.00	2	bots	650.00		-		-	1	325.00	1	325.00
3	Kiddie ToothBrush	20.00	200	pcs	4,000.00		-	100	2,000.00	100	2,000.00		-
4	Kiddie toothpaste	30.00	100	tubes	3,000.00		-	50	1,500.00	50	1,500.00		-
5	Tissue	15.00	100	rolls	1,500.00	25	375.00	25	375.00	25	375.00	25	375.00
6	mouth mirror (dental)	100.00	20	pcs	2,000.00		-	20	2,000.00		-		-
7	gum separator (dental)	120.00	10	rolls	1,200.00		-	10	1,200.00		-		-

8	cotton plier (dental)	120.00	10	rolls	1,200.00		-	10	1,200.00		-		-
9	Glucose Reagent 120ml (Pointe)	5,700.00	1	bots	5,700.00		-	1	5,700.00		-		-
10	Uric Acid Reagent 120ml (Pointe)	7,000.00	1	bots	7,000.00		-	1	7,000.00		-		-
11	Cholesterol Reagent 120ml (Pointe)	6,500.00	1	bots	6,500.00		-	1	6,500.00		-		-
12	Creatinine Reagent 150ml (Pointe)	6,000.00	1	bots	6,000.00		-	1	6,000.00		-		-
13	Control Sera Level 1 - 5ml	1,700.00	1	bots	1,700.00		-	1	1,700.00		-		-
14	Blue tips (1000 pcs)	450.00	1	packs (1000's)	450.00		-		-	1	450.00		-
15	Yellow Tips	450.00	1	packs (1000's)	450.00		-		-	1	450.00		-
16	WBC Dilluting Fluid (medic)	550.00	1	bots	550.00		-		-	1	550.00		-
17	REES & Eckher (medic)	1,200.00	1	bots	1,200.00		-		-	1	1,200.00		-
18	Wright Stain (medic)	2,950.00	1	set	2,950.00		-		-	1	2,950.00		-
19	LANCET (MC LANCE)	300.00	10	packs (200's)	3,000.00	5	1,500.00		-	5	1,500.00		-
20	Micro capillary Tube	200.00	24	bots	4,800.00	12	2,400.00		-	12	2,400.00		-
21	Salad Cup	2.00	1500	pcs	3,000.00	500	1,000.00	500	1,000.00	500	1,000.00		-
22	Blood Typing SERA	850.00	4	sets	3,400.00		-	2	1,700.00	2	1,700.00		-
23	ANTI D SERA	650.00	4	bots	2,600.00		-	2	1,300.00	2	1,300.00		-
24	Syphilis Test Pack , box of 50s	1,800.00	4	boxes (50's)	7,200.00	3	5,400.00	1	1,800.00		-		-
25	HBsAg TEST Pack	1,600.00	4	boxes (50's)	6,400.00	3	4,800.00	1	1,600.00		-		-
	TOTAL				**79,510.00**		**16,240.00**		**43,340.00**		**18,465.00**		**1,465.00**
	PURCHASE OF SANITATION SUPPLIES												
1	Isopropyl Rubbing Alcohol 70%, 500mL bottle	110.00	50	bots	5,500.00		-	25	2,750.00	25	2,750.00		-
2	Ethyl Rubbing Alcohol 70%,(galloon)	750.00	10	galloon	7,500.00	3	2,250.00	2	1,500.00	3	2,250.00	2	1,500.00
3	Disinfectant Spray	300.00	10	cans	3,000.00	5	1,500.00		-	5	1,500.00		-
4	Safeguard (sachet 60g)	25.00	30	sachets	750.00		-		-	15	375.00	15	375.00
5	Floor Mop (spin mop) Tornado	1,800.00	1	pc	1,800.00		-	1	1,800.00		-		-
6	Garbage cellophane (small)	50.00	10	pack	500.00	5	250.00		-	5	250.00		-
7	Garbage cellophane (XL)	70.00	9	pack	630.00	5	350.00		-	4	280.00		-
8	Zonrox 500ml (original)	30.00	45	bots	1,350.00	10	300.00	15	450.00	10	300.00	10	300.00
9	Zonrox 500ml (de color)	38.00	15	bots	570.00	5	190.00	10	380.00		-		-
10	Dishwashing sponge	27.00	10	piece	270.00		-	10	270.00		-		-
11	Hand towel	30.00	11	piece	330.00	11	330.00		-		-		-
12	Povidone Iodine 10%, 1 gal	1,100.00	2	gal	2,200.00		-		-		-	2	2,200.00
13	Anti-mosquito spray	350.00	13	cans	4,550.00	4	1,400.00	3	1,050.00	3	1,050.00	3	1,050.00
14	surf powder	8.00	100	sachet	800.00	50	400.00		-	50	400.00		-
15	soap detergent	25.00	10	bar	250.00		-	10	250.00		-		-
	TOTAL				**30,000.00**		**6,970.00**		**8,450.00**		**9,155.00**		**5,425.00**
	PURCHASE OF TARPAULIN/STREAMER							0					
1	Tarpaulin 4x7	800.00	1	pcs	800.00		-			1	800.00		
2	Tarpaulin 3x4	350.00	2	site	700.00		-		-	2	700.00		
3	Tarpaulin	380.00	1	sheet	380.00		-		-	1	380.00		
4	Tarpaulin	600.00	1	site	600.00		-	1	600.00		-		
5	Tarpaulin	500.00	1	site	500.00		-		-	1	500.00		
6	Tarpaulin	400.00	2	units	800.00		-	2	800.00		-		
7	Tarpaulin/trapal	200.00	30	mtrs	6,000.00		-	15	3,000.00		-	15	3,000.00
8	Tarpaulin	1,000.00	4	pcs	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
9	Tarpaulin	1,000.00	2	pcs	2,000.00		-	1	1,000.00	1	1,000.00		-
10	Tarpaulin	950.00	2	pcs	1,900.00	2	1,900.00		-		-		-
11	Tarpaulin	350.00	2	pcs	700.00				-		-	2	700.00
12	Streamer 94x3	500.00	2	pcs	1,000.00			2	1,000.00				
	TOTAL				**19,380.00**		**2,900.00**		**7,400.00**		**4,380.00**		**4,700.00**
	FURNITURE AND FIXTURE							0					
	Steel Cabinet	20,000.00	1	pc	20,000.00	1	20,000.00						
	Purchase of Cash Vault	10,000.00	1	unit	10,000.00	1	10,000.00						
	Filling cabinet 4 drawers (wide 1 unit)	12,000.00	1	unit	12,000.00	1	12,000.00						
	Filling cabinet 4 drawers	15,000.00	1	unit	15,000.00	1	15,000.00						
	Medicine Cabinet	15,000.00	1	unit	15,000.00	1	15,000.00						
	Filling Cabinet	15,000.00	1	unit	15,000.00	1	15,000.00						
	Steel Cabinet 4 Drawer	14,000.00	1	unit	14,000.00	1	14,000.00						
	Steel Cabinet	25,000.00	1	unit	25,000.00	1	25,000.00						
	Steel Cabinet White	14,000.00	1	unit	14,000.00			1	14,000.00				
	Wooden chairs	800.00	2	unit	1,600.00	2	1,600.00						
	20 seaters Wooden table	10,450.00	1	unit	10,450.00	1	10,450.00						
	Plastic Drawers Cabinet 4 doors	700.00	1	unit	700.00		-	1	700.00				
	Filling Cabinet	15,000.00	1	unit	15,000.00	1	15,000.00						
	Swivel Chair	5,000.00	2	unit	10,000.00	2	10,000.00						

	Filling Cabinet	15,000.00	1	unit	15,000.00	1	15,000.00						
TOTAL					**192,750.00**		**178,050.00**		**14,700.00**		**-**		
	RENTALS												
1	Sound System	1,500.00	2	site	3,000.00			2	3,000.00				
TOTAL					**3,000.00**				**3,000.00**				
	LABOR												
1	Maintenance and labor	8,000.00	1	lot	8,000.00	1	8,000.00						
2	Maintenance and labor	15,000.00	1	lot	15,000.00	1	15,000.00						
3	1 laborer @ Php 300/man-day for 22 days/month	6,600.00	13	months	85,800.00	3	19,800.00	3	19,800.00	3	19,800.00	4	26,400.00
4	1 laborer @ Php 300/man-day for 22 days/month	13,200.00	13	months	171,600.00	3	39,600.00	3	39,600.00	3	39,600.00	4	52,800.00
5	1 laborer @ Php 300/man-day for 22 days/month	6,600.00	13	months	85,800.00	3	19,800.00	3	19,800.00	3	19,800.00	4	26,400.00
6	1 laborer @ Php 300/man-day for 22 days/month	6,600.00	13	months	85,800.00	3	19,800.00	3	19,800.00	3	19,800.00	4	26,400.00
7	TEV/Labor	1,610.00	1	lot	1,610.00		-	1	1,610.00		-		-
8	TEV/Labor	3,760.00	1	lot	3,760.00		-	1	3,760.00		-		-
9	TEV/Labor	1,800.00	1	lot	1,800.00		-	1	1,800.00		-		
10	Labor	1,000.00	40	days	40,000.00	10	10,000.00	10	10,000.00	10	10,000.00	10	10,000.00
11	Labor				3,700.00				3,700.00				
12	Labor				2,000.00		500.00		500.00		500.00		500.00
13	Materials and labor	250.00	0	pcs	15,000.00		15,000.00						
14	Materials				40,000.00		20,000.00				20,000.00		
15	Labor				10,000.00		5,000.00				5,000.00		
TOTAL					**569,870.00**		**172,500.00**		**120,370.00**		**134,500.00**		**142,500.00**
	PURCHASE OF FERTILIZER & PESTICIDES												
1	Herbicide (non-selective)	600.00	1	ltr.	600.00			1	600.00				
2	Rouge	580.00	3	ltrs.	1,740.00			3	1,740.00				
3	Mungbean	100.00	14	kgs	1,400.00				-	14	1,400.00		
4	Round Up	600.00	5	ltrs.	3,000.00			5	3,000.00				
5	Round Up Herbecides	600.00	6	bot.	3,600.00				-	6	3,600.00		
6	Rat Poison	10,000.00	1	carton	10,000.00				-	1	10,000.00		
7	Complete fertilizer	1,100.00	2	bags	2,200.00			2	2,200.00		-		
TOTAL					**22,540.00**		**-**		**7,540.00**		**15,000.00**		**-**
	PURCHASE OF ABC ANIMAL FEEDS												
1	Hog Grower Pellets (50 kg/sack)	1,500.00	14	sack	21,000.00	4	6,000.00	4	6,000.00	3	4,500.00	3	4,500.00
2	Hog Gestating Pellets/Preggy (50 kg/sack)	1,500.00	58	sack	87,000.00	17	25,500.00	17	25,500.00	12	18,000.00	12	18,000.00
3	Hog Lactating Pellets/Milky (50 kg/sack)	1,600.00	14	sack	22,400.00	4	6,400.00	4	6,400.00	3	4,800.00	3	4,800.00
4	Piglet Booster	144.25	24	kgs	3,462.00	8	1,154.00	8	1,154.00	4	577.00	4	577.00
5	Hog Pre - Starter (50 kg/sack)	1,600.00	8	sack	12,800.00	2	3,200.00	2	3,200.00	2	3,200.00	2	3,200.00
6	Hog Starter (50 kg/sack)	1,402.25	8	sack	11,218.00	3	4,206.75	3	4,206.75	1	1,402.25	1	1,402.25
TOTAL					**157,880.00**		**46,460.75**		**46,460.75**		**32,479.25**		**32,479.25**
	PURCHASE OF VETERINARY DRUGS												
1	Shovel (flat Head)	450.00	2	unit	900.00	1	450.00	1	450.00		-		-
2	Safeguard (Family size)	50.00	6	box	300.00	2	100.00	2	100.00		-	2	100.00
3	Rubbing Alcohol (500mL)	90.00	6	bot.	540.00	2	180.00	2	180.00		-	2	180.00
4	Energy Saver (50 watts)	180.00	10	pcs	1,800.00	5	900.00		-	5	900.00		-
5	Energy Saver (20 watts)	80.00	10	pcs	800.00	5	400.00		-	5	400.00		-
6	Tide Bars	25.00	4	bar	100.00		-	2	50.00		-	2	50.00
7	Toilet bowl Cleaner (Domex)	120.00	4	ltrs	480.00		-	2	240.00		-	2	240.00
8	Dust Pan (Stainless)	200.00	2	pcs	400.00		-		-	2	400.00		-
9	Plastic Pail (Big)	160.00	4	pcs	640.00		-	2	320.00		-	2	320.00
10	Walis (ting-ting)	30.00	4	pcs	120.00		-	2	60.00		-	2	60.00
11	Sharp Bolo with complete accessories	500.00	1	unit	500.00		-		-		-	1	500.00
12	3n1 Coffee/Kopiko Black Twin-Pack	95.00	3	tie	285.00	1	95.00	1	95.00			1	95.00
13	Plastic dipper	50.00	6	pcs	300.00		-	3	150.00		-	3	150.00
14	Rubber Boots	400.00	3	pairs	1,200.00	1	400.00	1	400.00		-	1	400.00
15	Piglet Drinker (Solid Brush)	75.00	24	pcs	1,800.00		-	12	900.00		-	12	900.00
16	Garden Hose	34.00	30	mtrs.	1,020.00		-	30	1,020.00		-		-
17	Ordinary Faucet	120.00	6	pcs	720.00		-	3	360.00		-	3	360.00
18	Flashlight	250.00	3	pcs	750.00	1	250.00		-	1	250.00	1	250.00
19	Tirewire	300.00	6	rolls	1,800.00	2	600.00	2	600.00	1	300.00	1	300.00
20	Padlock	105.00	2	pcs	210.00	2	210.00		-		-		-
21	detergent powder	120.00	2	kgs	240.00	1	120.00		-	1	120.00		-
TOTAL					**14,905.00**		**3,705.00**		**4,925.00**		**2,370.00**		**3,905.00**
	CAPITAL OUTLAY												
1	Water Dispenser Hot and Cold	10,000.00	1	unit	10,000.00	1	10,000.00						
2	Office Equipment/Maintenance	30,000.00		unit	30,000.00		30,000.00						

3	Honorarium (4,000/month x 2)	96,000.00		month	96,000.00		96,000.00						
4	Laptop & Printer	100,000.00	1	unit	100,000.00	1	100,000.00						
5	2 units pf Motorcycle sports type	300,000.00	1	unit	300,000.00	1	300,000.00						
6	2 units of Steel Cabinet	22,000.00	1	pc	22,000.00	1	22,000.00						
7	Tables (7)	70,000.00	7	pcs	490,000.00	7	490,000.00						
8	5 unit of Wooden Cabinet	50,000.00	5	pcs	250,000.00	5	250,000.00						
9	1 unit of Aircondition	60,000.00	1	unit	60,000.00	1	60,000.00						
10	1 unit of Ceiling fan and electricfan	15,000.00	1	pc	15,000.00	1	15,000.00						
11	1 unit laptop	60,000.00	1	unit	60,000.00	1	60,000.00						
12	2 unit of Desktop with printer	80,000.00	1	unit	80,000.00	1	80,000.00						
13	Procurement of printer	15,000.00	1	unit	15,000.00	1	15,000.00						
14	Procurement of Steel Cabinet	12,100.00	1	unit	12,100.00	1	12,100.00						
15	Procurement of Steel Filing Cabinet	10,000.00	1	unit	10,000.00	1	10,000.00						
16	Procurement of Laptop	40,000.00	1	unit	40,000.00	1	40,000.00						
17	Procurement of Printer	15,000.00	1	unit	15,000.00	1	15,000.00						
18	Procurement of Furnitures and Fixtures	60,000.00		unit	60,000.00		60,000.00						
19	Procurement of Scanner	15,000.00	1	unit	15,000.00	1	15,000.00						
20	Procurement of Flash Drive	4,800.00	1	unit	4,800.00	1	4,800.00						
21	Procurement of External Hard Drive	4,000.00	1	unit	4,000.00	1	4,000.00						
22	Purchase of Fillin Cabinet	15,000.00	1	unit	15,000.00	1	15,000.00						
23	Purchase Toilet Bowl	100,000.00		unit	100,000.00		100,000.00						
24	Purchase of one unit of printer	20,000.00	1	unit	20,000.00	1	20,000.00						
25	Steel Cabinet	15,000.00	1	pc	15,000.00	1	15,000.00						
26	Aircon	40,000.00	4	unit	160,000.00	4	160,000.00						
27	2 Narra Tables	20,000.00	2	pcs	40,000.00	2	40,000.00						
28	2 printer	25,000.00	2	unit	50,000.00	2	50,000.00						
29	Sound System (Speaker,amplifier& Mic)	40,000.00	1	unit	40,000.00	1	40,000.00						
30	1 unit Computer Desktop	49,000.00	1	unit	49,000.00	1	49,000.00						
31	1 unit Epson L5190 Printer	19,500.00	1	unit	19,500.00	1	19,500.00						
32	Fabrication of 1 unit long computer table	17,000.00	1	unit	17,000.00	1	17,000.00						
33	Procurement of one unit 3 in one printer	35,000.00	1	unit	35,000.00	1	35,000.00						
34	Installation of Electrical Transformer	200,000.00	1	unit	200,000.00	1	200,000.00						
35	Speaker and Microphone	35,000.00	1	unit	35,000.00	1	35,000.00						
36	CCTV	50,000.00	1	unit	50,000.00	1	50,000.00						
	TOTAL				**2,534,400.00**		**2,534,400.00**						
	OTHERS												
1	30pcs (JIT) T-shirt w/ collar (printed)	350.00	30	pcs	10,500.00	30	10,500.00						
	TOTAL				**10,500.00**		**10,500.00**		-		-		-

Prepared by:

IRENE E. EREZO
BOOKKEEPER / BAC Secretariat

Submitted by:

ROLITO ANTONIO F. TRINIDAD,CE.
MPDC/ BAC Chairman

Approved by:

MARVIN T. AZARCON
Municipal Mayor

Name of LGU: Lanuza

LGU CapDev Segmentation Quadrant: Q1: Evolve

REGIONAL DEVELOPMENT THRUST

By 2022, the Caraga Region will become the Fishery, Agro-Forestry, mineral and Eco-Tourism (FAmE)

PROVINCIAL THRUSTS AND DIRECTION/ VISION

SURIGAO DEL SUR: a Globally Competitive Agri-Forestry and Industrial Hub propelled by Empowered, God-

Part IV.							
	Training on Unified Health Program for Livestock and Poultry	OPV, DA, BAI			✓	✓	✓
	Training of Livestock and Poultry Emergency Guidelines & Standards.	OPV, DA, BAI			✓	✓	✓
	Training of designated/appointed personnel on basic meat inspection, hygienic slaughtering & manufacturing procedures & animal welfare.	OPAg, OPV, NMIS			✓	✓	✓
	Technical updating for rabies task force	PVET, DA, BAI			✓	✓	✓
	Trainings on sustaining the fish port and handle the fishery product in a right way.	BFAR, PFDA			✓	✓	✓
	Training on New technologies on Coastal Resource Management	BFAR, LBDA, MARITIME, COASTGUARD, NGOs			✓	✓	✓
	SOCIAL						
	ECCD & New Accreditation tools training	PSWD, DSWD			✓	✓	✓
	Capdev of LCPC Council	DILG, MSWD			✓	✓	✓
	Capdev on LCAT-VAWC Council members	DILG, MSWD			✓	✓	✓
	Skills training/Leadership training/Magna Carta for Women	PSWD, DSWD			✓	✓	✓
	Orientation on ESA Program	OCD, NEDA			✓	✓	✓
	Program Orientation on sustainable livelihood	DSWD, TESDA, DOLE			✓	✓	✓
	Primary Care Facility Training (RHU)	PDOHO, PHO			✓	✓	✓
	Primary Care Facility Training (BHS)	PDOHO, PHO			✓	✓	✓
	Primary Care Facility Training (RHU)	PDOHO, PHO			✓	✓	✓
	First 1,000 Days	DOH, PNO			✓	✓	✓
	Maternal Nutrition & Infant & Young Child Feeding	DOH, PNO			✓	✓	✓
	Formulation of Local/Barangay Nutrition Action Plans	DOH, PNO			✓	✓	✓
LEADERSHIP	**INSTITUTION**						
	Attend BREQS training AND Compliance of the necessary documents in support to installation	PSA			✓	✓	✓
	Hired surveyor	Consultant			✓	✓	✓
	Attend training- workshop related to the said activity to Tax Mapping	PASSO, PTO, SPIDC			✓	✓	✓
	Attend training- workshop related to the said activity and IEC	PASSO, PTO, SPIDC			✓	✓	✓
	ECONOMIC				✓	✓	✓
	Training of designated/appointed personnel on basic meat inspection, hygienic slaughtering & manufacturing procedures & animal welfare.	OPAg, OPV, NMIS			✓	✓	✓
	Refresher Course for new BBO and BAW.	PVET, BLGU			✓	✓	✓
	SOCIAL				✓	✓	✓
	Skills training	DOLE, TESDA, DOST, DTI, NGO			✓	✓	✓

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Part IV.

	Training on Project Proposal Making & other Related activities	TESDA, DOLE, MSWD			✓	✓	✓
	BBMT/ Financial Management/Simple Bokeeping	TESDA, DOLE, MSWD			✓	✓	✓
	Program Implementation Review & Audit	MIAC, MSWD			✓	✓	✓
	Responsible Parenthood Seminar	MHO, MNAO			✓	✓	✓
	Livelihood Seminar for Parents	MSWD			✓	✓	✓
	Reading Volunteers' Training	Dep-Ed			✓	✓	✓
	Adolescent trainings	PHO, PDOHO, CSO			✓	✓	✓
	Family Planning Training on Healthcare Workers (Physicians, coordinators)	PHO, PDOHO			✓	✓	✓
	PhilPEN training of Healthcare workers	PHO, PDOHO			✓	✓	✓
	National Tuberculosis Program MOP training for healthcare workers	PDOHO			✓	✓	✓
	Disease Surveillance Training	PHO, PDOHO			✓	✓	✓
	Food Handlers' Seminar	PHO			✓	✓	✓
	Barangay Health Workers Academy Training	PHO, MHO			✓	✓	✓
	Water Quality Monitoring, Environmental Health, and Food Handler Sanitation	PHO, MHO			✓	✓	✓
	ICS TRAINING	PDRRMO, OCD			✓	✓	✓
	EOC, ENHANCEMENT	PDRRMO, OCD			✓	✓	✓
	EARTHQUAKE/TSUNAMI AND FIRE DRILL	PDRRMO, OCD, MDRRMO			✓	✓	✓
	Capability bldg on CCM Cluster	MSWD, DSWD, PSWDO			✓	✓	✓
	Conduct First Aid Medical response and trauma mgt training	MHO, MDRRMO, PDRRMO			✓	✓	✓
	Cconduct water search and rescue training	OCD, MDRRMO, PDRRMO			✓	✓	✓
	Conduct and attendance to DRR/CCA trainings	OCD, MDRRMO, PDRRMO			✓	✓	✓
	First 1,000 Days	DOH, PNO			✓	✓	✓
	Maternal Nutrition & Infant & Young Child Feeding	DOH, PNO			✓	✓	✓
	Child Growth Standard for BNS	DOH, PNO			✓	✓	✓
	BNS Refresher Course	DOH, PNO			✓	✓	✓
	RPFP Orientation	PPO			✓	✓	✓
	Barangay Population Volunteers Training	PPO			✓	✓	✓
MANAGEMENT SYSTEMS	**INSTITUTION**						
	Register late registrants clients by barangays.	PSA			✓	✓	✓
	Attend BREQS training AND Compliance of the necessary documents in support to installation	PSA			✓	✓	✓
	IT database system training	IT Schools, IT Training Institute			✓	✓	✓
	GIS expert	PPDO, DILG, NGO			✓	✓	✓
	Hired surveyor	Consultant			✓	✓	✓
	Attend training- workshop related to the said activity to Tax Mapping	PASSO, PTO, SPIDC			✓	✓	✓
	ECONOMIC						
	Trainings for the orientation of the system of RPT Digitization	PASSO, PTO, SPIDC			✓	✓	✓
	Records keeping Trainings on RPT Digitization	PASSO, PTO, SPIDC			✓	✓	✓
	Trainings & seminars for the use of the system on Business Permits & Licensing	DICT, JIT			✓	✓	✓
	Attend trainings for inventory and property management	COA, PTO			✓	✓	✓
	Training on Data Base management	BFAR, LBDA			✓	✓	✓
	SOCIAL				✓	✓	✓
	Adolescent trainings	PHO, PDOHO, CSO			✓	✓	✓
	Family Planning Training on Healthcare Workers (Physicians, coordinators)	PHO, PDOHO, CSO			✓	✓	✓
	PhilPEN training of Healthcare workers	PDOHO			✓	✓	✓

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Part IV.

	Training on Good Agricultural Practice (GAP) & Urban Container Gardening.	OPAg, ATI, DA, NGO			✓	✓	✓
	Training on Abaca Nursery & Management, Pests & Diseases Management, Harvesting, Sorting, Grading & Marketing	OPAg, PhilFIDA, ATI			✓	✓	✓
	CSO Accreditation,Project Proposal Making.	OPAg, PGO, DA			✓	✓	✓
	Training on Organizational Enhancement and Development.	OPAg, ProACT, DA			✓	✓	✓
	Training on technical capabilities enhancement on abaca production.	OPAg, ProACT, DA			✓	✓	✓
	Training for tissue culture production.	OPAg, ProACT, DA			✓	✓	✓
	Training on GAP for Cacao Planter.	OPAg, ProACT, DA			✓	✓	✓
	Conduct IEC campaign and Dissemination of IEC materials.	OPAg, ProACT, DA			✓	✓	✓
	Conduct training on pesticide, herbicide and insecticide management.	OPAg, ProACT, PGO			✓	✓	✓
	Training of meat handlers on food safety & regulations.	OPAg, OPV, NMIS			✓	✓	✓
	Livestock and Poultry Training	PVET, MLGU			✓	✓	✓
	Basic technical retooling trainings.	PVET, MLGU			✓	✓	✓
	Retooling program support force	OPV, OPAg, DA, PCCARRD, ATI			✓	✓	✓
	Orientation of implementing councils.	PVET, DA, BAI			✓	✓	✓
	Technical updating for rabies task force	PVET, DA, BAI			✓	✓	✓
	Rabies Awareness Month Celebration	PVET, DA, BAI			✓	✓	✓
	Production of Rabies Handbook	PVET, DA, BAI			✓	✓	✓
	Observance of World Rabies Day	PVET, DA, BAI			✓	✓	✓
	Program updating and assessment.	PVET, DA, BAI			✓	✓	✓
	Training of field staff on Bio-composting technology.	OPAg, DA, ATI, BSWM			✓	✓	✓
	Orientation & reorganization of the members of TWG & Mun. Organic Agriculture Board(MOAB)	MLGU, DA, BSWM			✓	✓	✓
	Values Reorientation, Training on Leadership & Organizational Management, Financial & Enterprise management,	OPAg, DA, ATI, MSWD			✓	✓	✓
	Training on Processing food products & Value -adding.	OPAg, PVET, DA, ATI, MAO			✓	✓	✓
	Skills Training on Project Review and Assessment	OPAg, PVET, DA, ATI, MAO			✓	✓	✓
	Value-based Planning, Monitoring & Evaluation workshop	OPAg, PVET, DA, ATI, MAO			✓	✓	✓
	Trainings on different Livelihood Modules	OPAg, PVET, DA, ATI, MAO			✓	✓	✓
	Conduct of Training on Good Aquaculture practices	PFARO, MAO-CRM			✓	✓	✓
	Conduct of Skills Training on Tilapia and Bangus culture.	PFARO, MAO-CRM			✓	✓	✓
	Social Marketing (SM) Trainiing	LBDA, MAO-CRM			✓	✓	✓
	Organizational Development training	PFARO, MAO-CRM			✓	✓	✓
	Capacitation to all CDWs/PDCO implementing program guidelines	MSWD			✓	✓	✓
	Capacitation to all CDWs/PDCO Implementing program guidelines	MSWD			✓	✓	✓
	Conduct of LCPC Orientation	DILG, MSWD			✓	✓	✓
	Conduct Quarterly meeting	DILG, MSWD			✓	✓	✓
	Capdev of LCPC Council	DILG, MSWD			✓	✓	✓
	Conduct of LCAT VAWC Orientation	DILG, MSWD			✓	✓	✓
	Conduct Quarterly meeting	DILG, MSWD			✓	✓	✓
	Capdev on LCAT-VAWC Council members	DILG, MSWD			✓	✓	✓
	Conduct Monthly meeting/Provincial	DILG, P/MSWD			✓	✓	✓

Name of LGU: Lanuza

LGU CapDev Segmentation Quadrant: Q1: Evolve

REGIONAL DEVELOPMENT THRUST

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Part IV.

	Maternal Nutrition & Infant & Young Child Feeding	DOH, PNO			✓	✓	✓
	Child Growth Standard for BNS	DOH, PNO			✓	✓	✓
	BNS Refresher Course	DOH, PNO			✓	✓	✓
	Formulation of Local/Barangay Nutrition Action Plans	DOH, PNO			✓	✓	✓
	RPFP Orientation	MHO, Dep-Ed			✓	✓	✓
	Barangay Population Volunteers Training	MHO, NGO			✓	✓	✓
KNOWLEDGE & LEARNING	**INSTITUTION**				✓	✓	✓
	Team Building, Retreat and Recollection Training	CSC, HRMO			✓	✓	✓
	Attend meetings ,Hearings	DILG, SBO			✓	✓	✓
	conduct of meetings and forums	DILG, SBO			✓	✓	✓
	Organize and ecourage Private participation thru conduct of consultation	DILG, SBO			✓	✓	✓
	Anti-Criminality and Terrorism Symposium /Seminars	DILG, PNP			✓	✓	✓
	Capacity building in all barangays on anti-criminality namely Campaign against illegal logging, illegal gambling, illegal drugs and loose firearms	DILG, PNP			✓	✓	✓
	Capacity building in all barangays on anti-criminality namely Campaign against illegal logging, illegal gambling, illegal drugs and loose firearms	DILG, PNP			✓	✓	✓
	Ill-Effects of Illegal Drugs	DILG, PNP			✓	✓	✓
	MADAC and BADAC Reorientation	DILG, PNP			✓	✓	✓
	Planning Workshop	DILG, PNP			✓	✓	✓
	Orientation	PNP			✓	✓	✓
	Orientation, forum, training	PNP			✓	✓	✓
	Seminar-Workshop on the Formulation of CFPP	BFP			✓	✓	✓
	Training on CFAG	BFP			✓	✓	✓
	Training Design relevant to the Conduct Information Educational Campaign/Information Dessimination.	PSA			✓	✓	✓
	Conduct BCRS trainings in order for them to know their duties & resposibilities on Civil Registration	PSA			✓	✓	✓
	Basic Customers Skills	CSC, HRMO			✓	✓	✓
	Reward and Recognition	MO, HRMO			✓	✓	✓
	Coaching and Mentoring	CSC, HRMO			✓	✓	✓
	Family day celebration for LGU employees	HRMO			✓	✓	✓
	Conduct of forums and orientation	CSC, HRMO			✓	✓	✓
	Conduct activities motivating and empowering people/team building	CSC, HRMO			✓	✓	✓
	ECONOMIC				✓	✓	✓
	Trainings and Seminars on Tour package Seminar	DOT, PTO, MTO			✓	✓	✓
	Trainings and Seminars on Personality Development	DOT, PTO, MTO			✓	✓	✓
	capability building trainings for stakeholders	DOT, PTO, MTO			✓	✓	✓
	Trainings of food processing (kakanin, delicacies production)	DOST, DTI			✓	✓	✓
	Retooling of Seed Growers FOR Rice	OPAg, ATI, DA, PhilRice, PCIC, PhilMech, DPWH			✓	✓	✓
	Training on GAP for Rice.	OPAg, ATI, DA, PhilRice, PCIC, PhilMech, DPWH			✓	✓	✓
	Training on Pest and Diseases Detection	OPAg, ATI, DA, PhilRice, PCIC, PhilMech, DPWH			✓	✓	✓
	Training on Effective Farm Plan & Management.	OPAg, ATI, DA, PhilRice, PCIC, PhilMech, DPWH			✓	✓	✓
	Retooling of Seed Growers for Corn	OPAg, ATI, DA, PCIC, PhilMech, DPWH			✓	✓	✓
	Training on GAP for Corn	OPAg, ATI, DA, PCIC, PhilMech, DPWH			✓	✓	✓
	Training on Pest and Diseases Detection	OPAg, ATI, DA, PCIC, PhilMech, DPWH			✓	✓	✓
	Effective Farm Management	OPAg, ATI, DA, PCIC, PhilMech, DPWH			✓	✓	✓

Name of LGU: Lanuza

LGU CapDev Segmentation Quadrant: Q1: Evolve

REGIONAL DEVELOPMENT THRUST

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Part IV.

	Value-based Planning, Monitoring & Evaluation workshop	OPAg, PVET, DA, ATI			✓	✓	✓
	Trainings on different Livelihood Modules	OPAg, PVET, DA, ATI			✓	✓	✓
	Bench marking	OPAg, PVET, DA, ATI			✓	✓	✓
	Conduct of Training on Good Aquaculture practices	PFARO, BFAR			✓	✓	✓
	Conduct of Skills Training on Tilapia and Bangus culture.	PFARO, BFAR			✓	✓	✓
	Social Marketing (SM) Trainiing	NGO, LBDA, LGU			✓	✓	✓
	Training on Data Base management	BFAR, LBDA			✓	✓	✓
	Trainings on sustaining the fish port and handle the fishery product in a right way.	BFAR, PFDA			✓	✓	✓
	Training on New technologies on Coastal Resource Management	BFAR, LBDA, MARITIME, COASTGUARD, NGOs			✓	✓	✓
	Deputation of Fish Warden	PFARO, BFAR			✓	✓	✓
	Coastal/ Fisheries Planning Writeshop	DOLE, LBDA, NGOs			✓	✓	✓
	Organizational Development training	DOLE, DOST, MSWD, NGOs			✓	✓	✓
	Skills Training	DOLE, DOST, MSWD, BFAR, NGOs			✓	✓	✓
	Hands on training on the livelihood provided	DOLE, DOST, MSWD, BFAR, NGOs			✓	✓	✓
	SOCIAL				✓	✓	✓
	ECCD & New Accreditation tools training	PSWD, DSWD			✓	✓	✓
	Attedance to trainings on ECCD program & Other capdev related trainings	PSWD, DSWD			✓	✓	✓
	Simple Bookeeping	TESDA, DOLE, DTI, DSWD			✓	✓	✓
	Skills training	TESDA, DOLE, DTI, DSWD			✓	✓	✓
	Financial Management	TESDA, DOLE, DTI, DSWD			✓	✓	✓
	Conduct Monthly meeting/Provincial meeting	PSWD, DSWD			✓	✓	✓
	Leadership Training	DILG			✓	✓	✓
	LCAT VAWC assessment /audit	PSWD, DSWD			✓	✓	✓
	Skills training/Leadership training/Magna Carta for Women	PSWD, DSWD			✓	✓	✓
	Orientation on ESA Program	OCD, NEDA			✓	✓	✓
	Program Orientation on sustainable livelihood	DSWD, TESDA, DOLE			✓	✓	✓
	Reading Volunteers' Training	PGO, LGU, Private Individual			✓	✓	✓
	Basic Emergency Obstetrics and Newborn Care Provider Seminars. Newborn Screening Seminars. IMCI Seminars.	PHO, PDOHO			✓	✓	✓
	Adolescent trainings	PHO, PDOHO, CSO			✓	✓	✓
	Family Planning Training on Healthcare Workers (Physicians, coordinators)	PHO, PDOHO, CSO			✓	✓	✓
	PhilPEN training of Healthcare workers	PDOHO			✓	✓	✓
	Mental Health and Psychosocial Support for healthcare workers. mhGAP seminar	MSWD, Caraga Regional Hospital			✓	✓	✓
	CBDRP Training	PNP, OCD, DILG, MSWD			✓	✓	✓
	Contingency Planning for EREID	MIA, PHO, PDOHO			✓	✓	✓
	National Tuberculosis Program MOP training for healthcare workers	PDOHO			✓	✓	✓
	Disease Surveillance Training	PHO			✓	✓	✓
	Primary Care Facility Training (RHU)	PHO, PDOHO			✓	✓	✓
	Sanitation Inspector Training	PHO			✓	✓	✓
	Primary Care Facility Training (BHS)	PHO, PDOHO			✓	✓	✓
	Primary Care Facility Training	PHO, PDOHO			✓	✓	✓
	GIS TRAINING	PPDO, DILG			✓	✓	✓
	SWIFT WATER RESCUE	OCD, PDRRMO			✓	✓	✓
	CAVE SEARCH & RESCUE	OCD, PDRRMO			✓	✓	✓
	SINGLE ROPE TRNG	OCD, PDRRMO			✓	✓	✓
	RDNA	OCD			✓	✓	✓
	RADIO OPERATORS TRAINING	NTC			✓	✓	✓
	WEATHER FORECASTING	PAG-ASA			✓	✓	✓
	PSCP	OCD			✓	✓	✓
	Nutrition Program Management Orientation	DOH, PNO			✓	✓	✓
	First 1,000 Days	DOH, PNO			✓	✓	✓

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	Capability building trainings for stakeholders	DOT, PTO			✓	✓	✓
	Trainings of food processing (kakanin, delicacies production)	PTO, DTI, DOST			✓	✓	✓
	Cultural mapping Training	PTO, DOT			✓	✓	✓
	Training on Unified Health Program for Livestock and Poultry	OPV, DA, BAI			✓	✓	✓
	Risk Communication & Management of Zoonotic, Emerging & Re-emerging Diseases	OPV, DA, BAI			✓	✓	✓
	Training of Livestock and Poultry Emergency Guidelines & Standards.	OPV, DA, BAI			✓	✓	✓
	Deployment & Training of laboratory technicians & veterinarian.	OPV, DA, BAI			✓	✓	✓
	Training on GIS	OPAg, DA, BAFE			✓	✓	✓
	Training on FMR project proposal making	OPAg, DA, BAFE			✓	✓	✓
	Training on Design Software application.	OPAg, DA, BAFE			✓	✓	✓
	Retooling of Seed Growers	DA, OPAg, PhilRice, ATI, PCIC, PhilMech, DPWH			✓	✓	✓
	Training on Pest and Diseases Detection	DA, OPAg, PhilRice, ATI, PCIC, PhilMech, DPWH			✓	✓	✓
	Training on Effective Farm Plan & Management.	DA, OPAg, PhilRice, ATI, PCIC, PhilMech, DPWH			✓	✓	✓
	Training of AEW, Farmers	DA, OPAg, PhilRice, ATI, PCIC, PhilMech, DPWH			✓	✓	✓
	Retooling of Seed Growers	DA, OPAg, ATI, PCIC, PhilMech, DPWH			✓	✓	✓
	Training on Pest and Diseases Detection	DA, OPAg, ATI, PCIC, PhilMech, DPWH			✓	✓	✓
	Effective Farm Management	DA, OPAg, ATI, PCIC, PhilMech, DPWH			✓	✓	✓
	Benchmarking	DA, OPAg, ATI, PCIC, PhilMech, DPWH			✓	✓	✓
	Training on Abaca Nursery & Management, Pests & Diseases Management, Harvesting, Sorting, Grading & Marketing	OPAG, PhilFIDA, ATI			✓	✓	✓
	CSO Accreditation,Project Proposal Making,	OPAg, PGO, DA			✓	✓	✓
	Training on Organizational Enhancement and Development.	OPAg, ProACT, PGO			✓	✓	✓
	Training on technical capabilities enhancement on abaca production.	OPAg, ProACT, PGO			✓	✓	✓
	Training for tissue culture production.	OPAg, ProACT, PGO			✓	✓	✓
	Training on GAP for Cacao Planter.	OPAg, ProACT, PGO			✓	✓	✓
	Training on operators of machineries.	OPAg, ProACT, PGO			✓	✓	✓
	Training on coconut husk fiber extraction.	OPAg, ProACT, PGO			✓	✓	✓
	Training on operators of machineries.	OPAg, ProACT, PGO			✓	✓	✓
	Conduct training on pesticide, herbicide and insecticide management.	OPAg, ProACT, PGO			✓	✓	✓
	Training of designated/appointed personnel on basic meat inspection, hygienic slaughtering & manufacturing procedures & animal welfare.	OPAg, OPV, NMIS			✓	✓	✓
	Enforcement training for implementers.	OPAg, OPV, NMIS			✓	✓	✓
	Refresher Course for new BBO and BAW.	PVET, BLGU			✓	✓	✓
	Leadership Training	PVET, BLGU			✓	✓	✓
	Facilitation Skills Training	PVET, BLGU			✓	✓	✓
	Enterprise Training	PVET, BLGU			✓	✓	✓
	Livestock and Poultry Training	PVET, BLGU			✓	✓	✓
	Training on Artificial Insemination	OPAg, OPV, DA, PCCARD, ATI			✓	✓	✓
	Orientation of implementing councils.	PVET, DA, BAI			✓	✓	✓
	Hiring and Training of Veterinarians.	PVET, DA, BAI			✓	✓	✓
	Training on Dog pound management & Dog catching technique	PVET, DA, BAI			✓	✓	✓
	Enterpise Development Training	OPAg, PVET, DA, ATI			✓	✓	✓
	Training on Processing food products & Value -adding.	OPAg, PVET, DA, ATI			✓	✓	✓
	Enterprise Development Training	OPAg, PVET, DA, ATI			✓	✓	✓
	Skills Training on Project Review and Assessment	OPAg, PVET, DA, ATI			✓	✓	✓

Name of LGU: Lanuza

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	Performance Mgnt. System	CSC			✓	✓	✓
	Learning and Development	CSC			✓	✓	✓
	S/W HR Analytics	CSC			✓	✓	✓
	S/W Harnessing EQ	CSC			✓	✓	✓
	S/W HR Planning	CSC			✓	✓	✓
	S/W Succession Planning	CSC			✓	✓	✓
	Project Management	CSC			✓	✓	✓
	Supervisory development Course Module 1-5	CSC			✓	✓	✓
	Gender Sensitivity Seminar	CSC, DILG			✓	✓	✓
	One Government Program	CSC, DILG			✓	✓	✓
	HR and Legal Congress	CSC			✓	✓	✓
	Administrative Justice	CSC			✓	✓	✓
	CSC Caraga 1st HR Summit	CSC			✓	✓	✓
	CHRMI SDS Quarterly Meetings	CSC			✓	✓	✓
	Seminar on Leave Benefits	CSC			✓	✓	✓
	S/W on HRMPSB	CSC			✓	✓	✓
	Retirement Innovation option for result	CSC, GSIS			✓	✓	✓
	HR Practitioners Symposium	CSC			✓	✓	✓
	In-House Trainings:	CSC			✓	✓	✓
	* Basic Customers Skills	CSC			✓	✓	✓
	* Values Orientation Seminar	CSC			✓	✓	✓
	* Public Sector Values Program	CSC			✓	✓	✓
	* Orientation on RACSS	CSC			✓	✓	✓
	* HR Planning	CSC			✓	✓	✓
	Prime HRM Series: Strategic Workforce Planning and Succession	CSC			✓	✓	✓
	CSC National Convention	CSC			✓	✓	✓
	Leave Administration	CSC			✓	✓	✓
	CHRMI/CSC Convention	CSC			✓	✓	✓
	CSC National Convention CSC Summit	CSC			✓	✓	✓
	Succession Planning and Career Pathing	CSC			✓	✓	✓
	Seminar Workshop on Performance Management System	CSC			✓	✓	✓
	Coaching and Mentoring	CSC			✓	✓	✓
	Recognition to outgoing officers and employees	CSC			✓	✓	✓
	Learning and Development	CSC			✓	✓	✓
	Learning and Development	CSC			✓	✓	✓
	INFRASTRUCTURE				✓	✓	✓
	Team Building, Total Quality Management, PICE Con (Civil Engineers), Design related Trainings, Project Cost Estimates and Control, COSH, Records Keeping, Graphic Design,	PICE, PPDO, POE			✓	✓	✓
	PME Con (Mechanical Engineer)	PICE, PPDO, POE			✓	✓	✓
	Proper Warehousing and Property Management and inventory	COA			✓	✓	✓
	Primary Care Facility Training	PDOHO, PHO			✓	✓	✓
	ECONOMIC				✓	✓	✓
	Conduct trainings/orientation seminars to coincide the disbursing and operations of catering services.	COA, PTO			✓	✓	✓
	Training on Financial Management and Government Processes.	COA, PTO			✓	✓	✓
	Training on Financial Management and Government Processes.	COA, PTO			✓	✓	✓
	Trainings for the orientation of the system of RPT Digitization	PASSO, PTO, SPIDC			✓	✓	✓
	Records keeping Trainings on RPT Digitization	PASSO, PTO, SPIDC			✓	✓	✓
	Trainings & seminars for the use of the system on Business Permits & Licensing	DICT, JIT, DTI			✓	✓	✓
	Training for Rev Collectors on Collection Strategies	PTO			✓	✓	✓
	Attend trainings for inventory and property management	COA			✓	✓	✓
	Seminar on Surveying/GIS,	DILG, DOT, TIEZA			✓	✓	✓
	Trainings and Seminars on Tour package Seminar	DOT, TIEZA, PTO			✓	✓	✓
	Trainings and Seminars on Personality Development	DOT, TIEZA, PTO			✓	✓	✓

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	Training and Seminars on translation into local dialect	DILG			✓	✓	✓
	Orientation Seminar on Policy Making	DILG			✓	✓	✓
	Train personnel for library operation	DILG			✓	✓	✓
	Continues education on local legislation	DILG			✓	✓	✓
	Attend seminars on public accountability	DILG, COA			✓	✓	✓
	Train personnel on the use of Information technology/computerization	COA, CSC, DILG, Gov't. Accredited Leagues			✓	✓	✓
	Conduct activities motivating and empowering people/team building	DILG, CSO Coordinator			✓	✓	✓
	Conduct of activities promoting cooperation and motivation/team building	DILG, CSO			✓	✓	✓
	Capacitate personnel on proper protection and archiving/disaster records handling and retrieval	Mayor's Office, GROAP			✓	✓	✓
	attend trainings on Records Keeping and Management;	Mayor's Office, GROAP, Others			✓	✓	✓
	Observed Good Practices of records handling and management of the other LGU & Institutions	DILG, Other Agency			✓	✓	✓
	Equip personnel with knowledge on full automation of process and records handling	DILG, Other Agency			✓	✓	✓
	IT database system training	IT Schools, IT Training Institute			✓	✓	✓
	Attend to seminars related to records keeping	Training Institute			✓	✓	✓
	attend training on information and technology	IT Specialist			✓	✓	✓
	Attend IT trainigs and seminars	IT Specialist			✓	✓	✓
	Trainings and Seminars	PCL, NCPAG, Others			✓	✓	✓
	Trainings and Seminars	VMLP, NCPAG, Others			✓	✓	✓
	Trainings and Seminars, Continuing education	VMLP, NCPAG, Pleases, Others			✓	✓	✓
	Install Local Legislative Process Orientation program for all employees and visiting and transacting clients	CSC, Pleases			✓	✓	✓
	Provide training/orientation proper funds utilization	COA, DILG			✓	✓	✓
	Instigate policy guidelines, install process to achieve observance of prudence in utilization of government resources.	DILG, COA, Other Lines Agencies			✓	✓	✓
	Introduce less paper session by introducing new technology of documents availability	DICT, DILG			✓	✓	✓
	encourage continuous education of the conduct of sessions and performance requirement as a member of the Sanggunian	DILG, NCPAG, Others			✓	✓	✓
	GIS expert	PPDO, DILG, NGO			✓	✓	✓
	Encoder	PPDO, DILG, NGO			✓	✓	✓
	Statistician	PSA, PPDO, DILG			✓	✓	✓
	Attend seminars and trainings.	PPDO, DILG, Others			✓	✓	✓
	To familiarize the documentary requirements in every financial transactions.	COA			✓	✓	✓
	Register late registrants clients by barangays.	PSA			✓	✓	✓
	Attendance to seminars and conventions and seminar on record keeping pertaining to Civil Registration	PSA			✓	✓	✓
	Assist Civil Registrars function in processing Civil Registry documents and other related works.	PSA			✓	✓	✓
	Retreat and Recollection	CSC, Religious Secretary			✓	✓	✓
	Values Reorientation seminar	CSC, Religious Secretary			✓	✓	✓
	Basic Customers Skills Trainings	CSC			✓	✓	✓
	Public Sectors Values Program	CSC			✓	✓	✓
	RACCS Orientation	CSC			✓	✓	✓
	Administrative Justice	CSC			✓	✓	✓
	Prime HRM Level 2	CSC			✓	✓	✓
	Prime HRM Level 3	CSC			✓	✓	✓
	Prime HRM Level 4	CSC			✓	✓	✓

Name of LGU: **Lanuza**

LGU CapDev Segmentation Quadrant: **Q1: Evolve**

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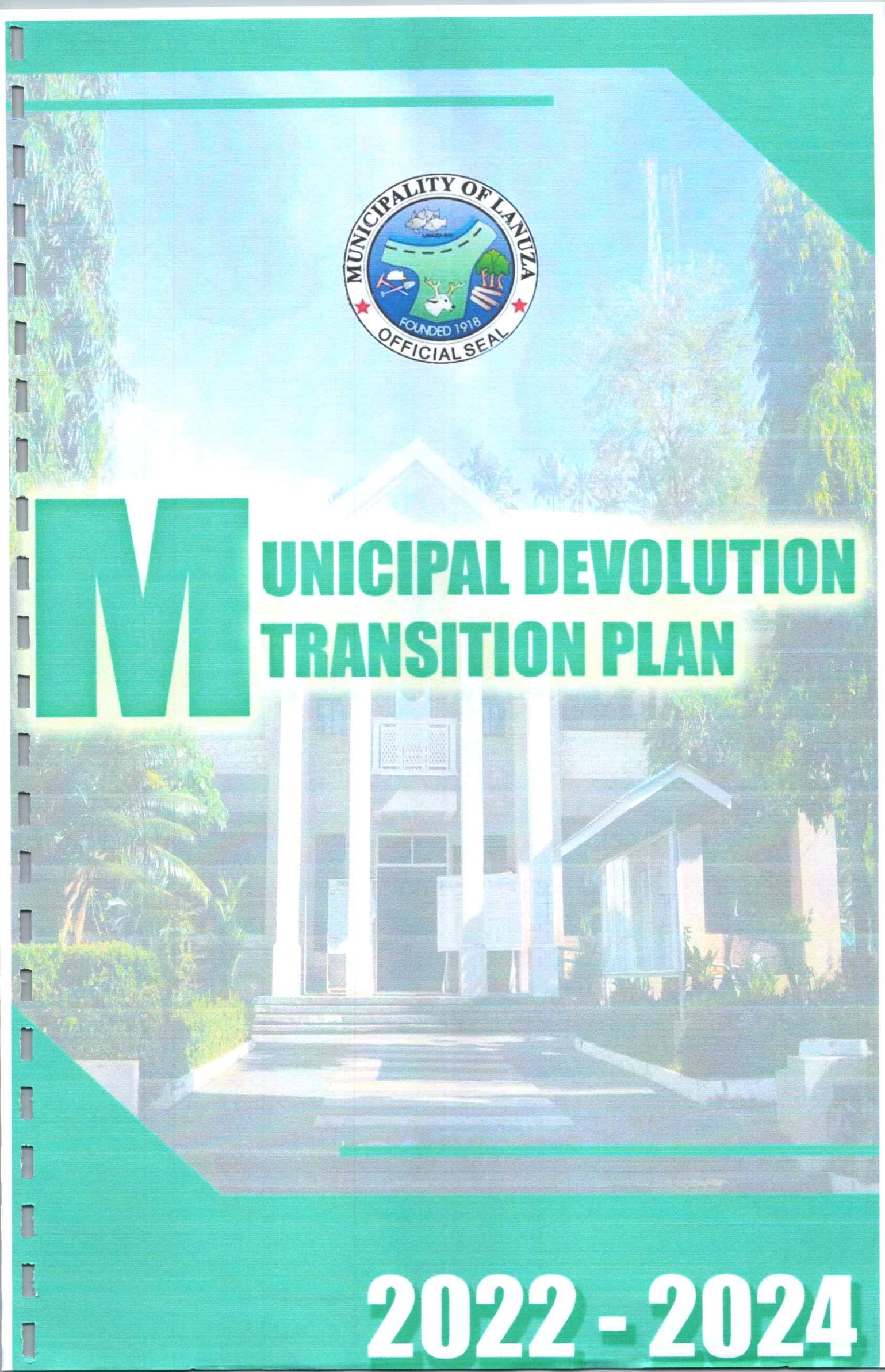
Part IV.

Capdev Needs (LGU Segmentation Results; Based on the DTP-CDA (Devolved FSFs); ELA-CDA (subjected to Capacity Pillars); Potential SGLG Passers)	**Capdev Intervention** (Subjected to CCC Matrix (sifted Capdev Intervention)	**Capdev Market/ Priorities** (Service Providers: LRI, CSO, NGA) Component 1- SULONG	**COMMITMENTS**		**Trajectories**		
			Concerned LGU/ Provincial Government: Resources/ Logistics (Component 2- SULONG)	**DILG- PO as Sub-LGRC: Set Standards (Component 3- SULONG)**	**Year 1**	**Year 2**	**Year 3**
STRUCTURE	**INSTITUTION**						
	Hiring of Administrative Officer IV to function as General Services Officer	CSC			✓	✓	✓
	Hiring of 3 Administrative Aide VI (Clerk III)	CSC			✓	✓	✓
	Hiring of Security Officer II to act as OIC	CSC			✓	✓	✓
	Hire 12 Security Personnel	CSC			✓	✓	✓
	Hiring of SG 15 Business Permit and Licensing Officer II	CSC			✓	✓	✓
	Hiring of MGDH (IAS Officer)	CSC			✓	✓	✓
	Hiring of Internal Auditor II SG 15	CSC			✓	✓	✓
	Hiring of 5 Section Heads SG 15; One (1) for each Section	CSC			✓	✓	✓
	Hiring of Administrative Aide VI (Clerk III); One (1) per Section	CSC			✓	✓	✓
	Attend training- workshop related to the said activity to Tax Mapping	PASSO, PTO, SPIDC			✓	✓	✓
	Attend training- workshop related to the said activity and IEC Land titling	PASSO, DENR, PTO			✓	✓	✓
	Hiring of GIS expert	CSC			✓	✓	✓
	Hiring of Encoder	CSC			✓	✓	✓
	Hiring of Statistician	CSC			✓	✓	✓
	Needs additional personnel to handle the program on digitization	CSC			✓	✓	✓
	INFRASTRUCTURE						
	Proper Warehousing and Property Management and inventory	COA			✓	✓	✓
	Primary Care Facility Training	PDOHO, PHO			✓	✓	✓
	ECONOMIC				✓	✓	✓
	Hiring of positions under MAO	CSC			✓	✓	✓
	Trainings on sustaining the fish port and handle the fishery product in a right way.	BFAR, PFDA			✓	✓	✓
	SOCIAL				✓	✓	✓
	Water Quality Monitoring, Environmental Health, and Food Handler Sanitation	PHO, PDOHO,			✓	✓	✓
	GIS TRAINING	PPDO, DILG			✓	✓	✓
	SWIFT WATER RESCUE	PDRRMO, OCD			✓	✓	✓
	CAVE SEARCH & RESCUE	PDRRMO, OCD			✓	✓	✓
	SINGLE ROPE TRNG	PDRRMO, OCD			✓	✓	✓
	RDNA	OCD			✓	✓	✓
	RADIO OPERATORS TRAINING	NTC			✓	✓	✓
	WEATHER FORECASTING	PAG-ASA			✓	✓	✓
	PSCP	OCD			✓	✓	✓
COMPETENCY	**INSTITUTION**				✓	✓	✓
	Training on Government Processes	COA, DBM, DILG			✓	✓	✓
	Training in E-BPLS implementation	DICT, DTI			✓	✓	✓
	Records Keeping Training	COA, DILG			✓	✓	✓
	Government Transactions and Procedures Training	COA, DBM, DILG			✓	✓	✓
	Property Management and Inventory Training	BLGF, COA			✓	✓	✓
	Internal Audit System Training	COA			✓	✓	✓
	Attend Training-workshop seminars related to the said activity	PASSO, SPIDC			✓	✓	✓
	Attend training- workshop related to the said activity to Tax Mapping	PASSO, PTO, SPIDC			✓	✓	✓
	Attend training- workshop related to the said activity and IEC Land titling	PASSO			✓	✓	✓
	Attend training- workshop related to the said activity to Tax Mapping	PASSO, PTO, SPIDC			✓	✓	✓
	Attend meetings ,Hearings	PASSO			✓	✓	✓
	Web site Management and Web related Matters	IT Specialist			✓	✓	✓



MUNICIPAL DEVOLUTION TRANSITION PLAN

2022 - 2024

Outline of Municipal Devolution Transition Plan - 2022-2024

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Background
Chapter I: PREPARING THE DEVOLUTION TRANSITION PLAN
Part A : Onsite Orientation and Workshop on the LGU DTP

Part B : Interfacing Activities

Part C : The LGU DTP
Message from the Local Chief Executive

Republic of the Philippines
Province of Surigao del Sur
Municipality of Lanuza

Office of the Sangguniang Bayan

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF SANGGUNIANG BAYAN OF LANUZA, SURIGAO DEL SUR (Term 2019-2022) HELD AT THE SENATOR ALBERTO ROMULO HALL ON NOVEMBER 10, 2021 AT 1:50 IN THE MORNING.

PRESENT:

Hon. Bernard I. Dawog	-	Municipal Vice Mayor /Presiding
Hon. Roliven N. Orozco	-	Sangguniang Bayan Member
Hon. Charlyn L. Literato	-	Sangguniang Bayan Member
Hon. Evelyn G. Ariate	-	Sangguniang Bayan Member
Hon. Rodolfo A. Damiao, Jr.	-	Sangguniang Bayan Member
Hon. Ray Shechem S. Azarcon	-	Sangguniang Bayan Member
Hon. Alfredo A. Antojado	-	Sangguniang Bayan Member
Hon. Annabelle J. Yparraguirre	-	Liga ng mga Barangay President

ABSENT:

Hon. Pamfilo A. Maquiling, Jr.	-	Sangguniang Bayan Member
Hon. Apolinario P. Urbiztondo, Jr.	-	Sangguniang Bayan Member
Hon. Ron Ian P. Maquiling	-	SK Federation President
Hon. Romel P. Dawog	-	Indigenous People's Mandatory Representative

Resolution No. 137
Series of 2021

RESOLUTION

"RESOLUTION APPROVING AND ADOPTING MUNICIPAL DEVOLUTION TRANSITION PLAN OF THE MUNICIPALITY OF LANUZA (2022-2024)"

WHEREAS, the DTP team had submitted the Proposed Municipal Transition Devolution Plan of the Municipality of Lanuza (2022-2024) to the Sangguniang Bayan for approval and adoption;

WHEREAS, accordingly the said plan is already due for submission to the DILG;

NOW THEREFORE

BE IT RESOLVED AS IT IS HEREBY RESOLVED by the Sangguniang Bayan of Lanuza to approve and adopt municipal devolution transition plan of the Municipality of Lanuza (2022-2024).

RESOLVED FURTHER to furnish copy of this resolution all concern offices that requires this resolution for their information and guidance.

ADOPTED this 10th day of November, 2021 on motion of Hon. Evelyn G. Ariate and seconded by the majority of all the members of the Sanggunian.

I hereby certify to the correctness
of the foregoing resolution;

RODERICK P. MINARDO
Secretary to the Sanggunian

Attested, ~~to be duly~~ approved and adopted;

BERNARD I. DAWOG
Municipal Vice Mayor/Presiding

Approved:

ANILAO P. DAWOG
Municipal Mayor
Date: 12 NOV 2021

RECEIVED
11/12/21

Quick Facts About the LGU (maximum of one page, can come from the ELA)

There are several versions of how Lanuza got its name. The popular version was that the name was taken from "LANOS NA" meaning withered like a leaf. In times past when people had to walk the distance between Cantilan to Lanuza, they would protect their heads with banana leaves from the scorching sun. According to stories, by the time they reached Lanuza, the banana leaves became "LANOS NA" meaning "already withered" which latter became LANUZA.

However, in one of the three sketches of old Cantilan area, known as the CAPANAS sketch of 1802, Lanuza was marked as LANUYO. Lanuyo encompassed a mountainous area to her West and Southwest with a big river and some tributaries or creeks and brooks to her East and Northeast. This sketch seemed to appear as a continuation to that of Cantilan's though in a separate sheet. This was "when a Principalia of a certain sitio (then) called LANUYO requested that their place be made into a full-fledged barrio as " Independence De Su MatrizCantilan" Schreur's noted in 1802.

In sitioLanuyo, there were settlements marked then that still continue to exist till today. Clearly identified are Dangiog (Danyog), Bobon, Cabacuan (Cabakhawan), Capa-dian (Capajian) Ganga and Libuig or Sibyog as it was not legibly written. Libuig as indicated in the sketch was the sentro from Cantilan going south. Understandably these were the places asked by Lanuyo, a mere Sitio of Cantilan in 1802 as termed by Schreur's notation.

The crude cartography of Capanas showed Lanuyo as a well developed place among the river settlements or the village of Cantilan in 1802. Lanuyo had its own embarcadero and the sitio had five (5) streets parallel to the shoreline. Lanuyo's embarcadero certainly implied one thing - it was a landing place by either local seamen or distant traders at the turn of the 1700's. Lanuyo could have been a trading post of the early southern places like Tandag, Marieta (Marihatag of Today) or by the people of Bislig, Hinatuan (San Juan then), Lianga and Lingig which was noted to have been transferred to SitioCagtino only in 1860's. The Lanuyo embarcadero could have also paved the way for the Boholano immigrants of the 19th century, when they disembarked and formed the first 20 cabecerias in Lanuza as recorded by the Jesuits of Cantilan in the 1880's.

The Christianization of the Mamanwas who settled in Danyog beyond Carmen and SibahaysouthwardbeyondLanuza was practically through the efforts of the Jesuits from the time of Father Salvador Ferrer and Juan Sansa. After their stay in Cantilan, they were replaced by Father Miguel Alaix who was formerly of Bunawan, a Jesuit Mission in Agusan. In Danyog, upon his assignment to Cantilan, he baptized sixty four Mamanwas in Sibahay. These Mamanwas were deemed the original inhabitants of Lanuza when it was not yet a barrio.

Earlier, the founding of Lanuza was reported by Father Ferrer who said that there were merely twenty cabecerias which grew rapidly because of the arrival of Boholanos and Leytenos, Father Ferrer and Sansa founded Lanuza at the time of their arrival in Cantilan on October 19, 1879.

During the ebbing years of the Spanish regime in the Philippines, Cantilan's barrios of Lanuza and Carrascal were already ripe for town hood. Thus, their conversions by the Spanish authorities and the subsequent appointments of the town officials.

The barrios detached were Lanuza and Carrascal. Lanuza with a bigger population than Carrascal at that time had Cantilan Andres Orcullo, with DonatoUriarteJuez de Paz; Guillermo Azarcon, Maestro de Ninos; VicentaOrillanedaMaestra de Ninas; and Padre Manuel Villes, curamisionero.

The original acronym of the whole Cantilan area was CARCANLAN which is comprised of Carrascal, Cantilan and Lanuza. On December 10, 1918, Executive Order No. 52 of American Governor General Francis Burton Harrison which was signed by Charles Yeater divided Cantilan into three parts.

Barangay Carmen of Lanuza, was made a town by R.A. No. 6367 on August 16, 1971 and the indigenous name of the whole area that was once Cantilan finally became CARCANMADCARLAN (Carrascal, Cantilan, Madrid , Carmen, Lanuza) in 1980.

Section 1: State of Devolved Functions, Services, Facilities.
Annex E1: Inventory of LGU Functions, Services and Facilities

LANUZA, PROVINCE OF SURIGAO DEL SUR
(LGU)

Legal Basis	Functions/Services/ Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/ No. of Positions
[1]	[2]	[3]	[4]	[5]	[6]
Administrative Order 34- A s 2000, the Adolescent and Youth Health (AYH) Policy	Adolescent Health and Development Services	Y	Developing/transforming health care centers to become adolescent-friendly facilities	MHO	1
Republic Act No. 7719, also known as the National Blood Services Act of 1994,	Local Voluntary Blood Services	Y	Municipality-Wide Blood Donation Drives	MHO	1 MEDTECH; 1 JO
Presidential Decree No. 1569, "Strengthening the Barangay Nutrition Program by providing for a barangay nutrition scholar in every barangay, providing funds therefore, and for other purposes"; Expanded Breastfeeding Promotion Act of 2009	*Barangay Nutrition Services*	*Y*	*Barangay Nutrition Scholars' Training* *Nutrition Information and Education Campaigns* *Infant and Young ChildFeeding Program (Supplementary and Complementary Feeding Program, Provision of Vitamin A every 6 months)*	*MNAO*	
Republic Act No. 11332: Mandatory Reporting of Notifiable Diseases and Health Events of Public Health Concern Act; Republic Act No. 11223: Universal Healthcare Act	Infectious Disease Prevention and Control/ Philippine Integrated Disease Surveillance and Response	Y	Infectious Disease Surveillance and Reporting Dengue Surveillance, Prevention, and Control Program Leptospirosis Prevention and Control Program Integrated Helminth Control Program Food and Water Borne Diseases Program	MHO	1 NURSE

		N	Municipal Epidemiology and Surveillance Unit (MESU)	MHO	
Administrative Order No. 24s.1998: Elimination of the disease Executive Order No. 369, 2004: Filariasis Mass Treatment AO 2009-0012S		Y	Filariasis Elimination Program (Mass Drug Administration, Night-time blood collection)	MHO	1 PHN; 1 MEDTECH
		Y	Leprosy Control Program		
		Y	Schistosomiasis Control Program		
Republic Act No. 10152: Mandatory Infants and Children Health Immunization Act of 2011	Immunization Services	Y	Routine Immunization for Infants/Children/Women through the Reaching Every Barangay (REB) strategy	MHO	1 PHN; 11 HRH
"Code of Sanitation of the Philippines" (PD No. 856, December 23, 1975):	Sanitation Services/Environmental Health Services	Y	Zero Open Defecation Program	MHO	1 RSI
			Water Safety and Sanitation Program		
			Inspection of Food Establishments		
RA 11166: Philippine HIV and AIDS Policy Act	HIV/STI Prevention	Y	HIV Advocacy Program	MHO	1 MEDTECH; 1 JO
			Peer/LGBTQ/Youth Education and Outreach Program		
			HIV Counseling and Testing		
			STI Counseling, Testing and Treatment		
	Integrated Management of Childhood Illnesses	Y	Procurement and provision of appropriate medication to ill children	MHO	11 HRH
			Training of healthcare workers on IMCI		
DOH Administrative Order No. 8 series of 2001 The National Mental Health Policy; DOH Administrative Order No. 2016-0039 Revised Operational Framework for a Comprehensive; National Mental Health Program; Republic Act No. 11036 Mental Health Act	Mental Health Services	N	Mental Health Program (Case finding of mentally ill individuals, Procurement and provision of medications for maintenance; Provision of access to psychiatric referral networks)	MHO	1 MHO; 1 PHN

Republic Act No. 10354: Responsible Parenthood and Reproductive Health Act of 2012 (RPRH Law); Executive Order No. 12, s. 2017: Attaining and Sustaining "Zero Unmet Need for Modern Family Planning" Through the Strict Implementation of the Responsible Parenthood and Reproductive Health Act, Providing Funds Therefor, and for other Purposes	Family Planning Services	Y	Family Planning Program (Procurement and provision of free FP commodities, Demand generation through community-based advocacy activities, Counselling of users, Training of HCWs on Family Planning counselling and provision)	MHO	1 PHN; 2 MIDWIVES; 11 HRH
RA 10767: Comprehensive TB Elimination Plan Act of 2016	TB Prevention, Treatment, and Control Program	Y	Tuberculosis Prevention, Treatment, and Control Program (Screening and testing of TB presumptive, Provision of free TB medications to TB patients, Providing access to ancillary diagnostics (X-Rays through TB Caravans), Information and Education Campaigns on TB for the community)	MHO	1 MEDTECH; 1 JO
RA 9288 or the Newborn Screening Act of 2004 and DOH AO No. 2014-0045 or the Guidelines on the Implementation of the Expanded Newborn Screening Program	Newborn Screening	N	Newborn Screening Program	MHO	1 MIDWIFE; 1 JO
Republic Act No. 10354: Responsible Parenthood and Reproductive Health Law (RPRH Act of 2012)	Maternal and Newborn Services/Women's Health	Y	Safe Motherhood Program	MHO	2 MIDWIFE; 2 JO; 1 PHN
		N	Facility-Based Delivery Program		
		N	BEMONC Training of HCWs		
		Y	Behavior Change Interventions for increased compliance		
		N	Screening for gynecologic diseases (pap smear/VIA screening)		

Anti-Rabies Act of 2007 (Republic Act 9482) : An Act Providing for the Control and Elimination of Human and Animal Rabies, Prescribing penalties for Violation Thereof and Appropriating Funds Thereof.	Rabies Prevention and Control Services	Y	Rabies Prevention and Control Program (Case detection of animal bites, Provision of free post-exposure prophylaxis vaccines)	MHO	1 PHN
AO No. 2011-0003 or The National policy on Strengthening the Prevention and Control of Chronic Lifestyle Related Non-Communicable Diseases; AO No. 2012-0029 or The Implementing Guidelines on the Institutionalization of Philippine Package of Essential NCD Interventions (PhilPEN) on the Integrated Management of Hypertension and Diabetes for Primary Health Care Facilities	Non-Communicable Disease Prevention and Control Services	N	Smoking cessation program	MHO	1 MHO; 1 PHN; 2 MIDWIVES
		Y	Integrated management of hypertension, diabetes, other lifestyle related diseases (Procurement and provision of maintenance medications, BHW Training, Provision of testing and screening for lifestyle diseases)		
		Y	Health Promotion: National No Smoking Month, World Diabetes Day, Hypertension Awareness Month		
Ra 9257: Expanded Senior citizens Act of 2003; Ra 9994: Expanded Senior Citizens Act of 2010	Health and Wellness of Senior Citizens	Y	Provision of influenza and pneumococcal vaccines	MHO	11 HRH; 2 MIDWIVES
		N	Wellness Camp for Senior Citizens		
		N	Elderly Filipino Week Celebration		
AO 2007-0007: Guidelines in the Implementation of Oral Health Program for Public Health Services; AO 101 S. 2003: National Policy on Oral Health	Dental Health Program	N			
RA 9165: Comprehensive Dangerous Drugs Act of 2002; AO 2019-0021 Guidelines in the Implementation of Healthcare Treatment Services for Community-based Drug Rehabilitation Program	Services for Persons Who Use Drugs	N	Community-Based Drug Rehabilitation Program (Assessment of PWUDs, Provision of Durg Testing, Training of SBIRTA)	MHO	1 MHO; 1 PHN

Republic Act No. 7882: Barangay Health Worker Benefits and Incentives Act of 1995	Provision of Benefits and Incentives	Y	Aid in the claiming of benefits and incentives of BHWs	RHU, BLGU	1 MHO; 1 PHN; 1 BHW PRESIDENT
Republic Act No. 11223: Universal Healthcare Act; Republic Act No. 7160: An Ac Providing for a Local Government code of 1991 section 16-17	Patient Transport Services	Y	Patient transport services through referral networks	MHO	2 AMBU DRIVER
			Ambulance maintenance and management		
	Laboratory Services	Y	Provision of basic clinical laboratory services	MHO	1 MEDTECH; 1 JO
	Clinical and Basic Surgical Services	Y	Consultations and provision of medical certificates/death certificates/medicolegal certificates	MHO	1 MHO; 1 PHN; 11 HRH; 2 MIDWIVES; 2 JO
			Emergency services/care		
			Provision of clinical and basic surgical services/procurement of materials/consumable supplies		
	Health Information Technology/ Records Services	Y	Record keeping/data privacy act compliance	MHO	1 MHO
			Operation of iclinicsys and Philhealth claims systems		

Prepared by:

fw: Miranda

ALBERTO E. ANTONIO, JR. MD
Municipal Health Officer

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

Legal Basis	Functions/Services/ Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/ No. of Positions
[1]	[2]	[3]	[4]	[5]	[6]
RA 7610	Social Welfare Services			MSWD Office	1 MSWDO 1- SWO I 1- Utility/Admin Aide I
RA 6972- An act establishing a Day Care Center in every barangay, instituting therein a total development and protection of children program appropriating funds therefore and for other purposes, RA 8980 - ECCD Act - the right of children to survival, development and special protection DILG - Memo Circular 2020214-29b8e107f7, RA 10165 - Foster Care Act of 2012, Article 87 of PD 603 - Children & Youth Welfare Code, RA 8552, RA 8043, RA 10630 - An Act	I - CHILD AND YOUTH WELFARE PROGRAM		*A. Early Childhood Care Development Service*		No designated staff for ECCD program, Need Creation of plantilla: 1- SWA 1- Day Care Officer II
		Y	Capability Development on Early Childhood Care & Development curriculum, Attendance to meeting, summit, convention and other activities		
			Learning Dev't./Capacity Dev't activities/support to celebration:		
		N	Children's Universal Month Celebration and Participation at Provincial Children's Month activities		
		Y	Day Care Workers Week		
		Y	Day Care Workers Summit		

Strengthening the Juvenile Justice System in the Philippine amending for the purpose of RA No. 9344 DILG - Memo Circular 2020214-29b8e107f7, RA 10165 - Foster Care Act of 2012, Article 87 of PD 603 - Children & Youth Welfare Code, RA 8552, RA 8043, RA 10630 - An Act Strengthening the Juvenile Justice System in the Philippine amending for the purpose of RA No. 9344	LGU Initiated				
		Y	Strengthening activities of CDWS: * Conduct regular meetings		
		Y	Accreditation services for CDWs and Child Development Centers (CDC)		
		Y	Capability Enhancement training: * Organization Development and Management * Team Building * Refresher course of CDWs session plan * Attendance to Trainings & Seminars		
		Y	Augmentation Support through provision of monthly incentive to 20 Day Care Workers in 13 Barangays		
		N	Support for the repair to 21 Child Development Centers		

		N	Procurement/establishment of indoor & Outdoor facilities/ learning materials to 21 CDCs.		
		Y	Year End Program Review and Evaluation		
			B. Local Council for the Protection of Children Initiative		
		N	Strengthening of LCPC: * Conduct of quarterly meeting * BCPC Orientation * IEC on Children's related laws		
		N	* Policies, plans and other activities formulated and implemented		
		N	* Monitoring on proper implementation of Child & Youth Welfare Program		
			C. Alternative Parental Care/Child Placement Services		No designated staff for the program, Need Creation of plantilla:
		N	Profiling of interested couple to become Foster Parent		
			Provision Foster Care Subsidy		
		N	Case Management (Preparation of Social Case Study, Attendance to Court Hearing)		
		N	Adoption and Foster Care Forum		
			D. Unlad Kabataan Program		
		N	Profiling of Out of School Youth		
		N	Organization of Out of School Youth and Federate at Municipal Level		
	SUPPLEMENTAL FEEDING PROGRAM		SUPPLEMENTAL FEEDING PROGRAM		Existing SWO 1 Designated SF Focal person. Need Creation of plantilla: 1- PDO II

					1- IT Specialist
		N	Provision of Hot Meals		
		N	Milk Supplementation		
		Y	Establishment of a referral system for undernourished children beneficiary who needs further medical attention to RHUs		
		Y	Evaluation & Analysis assessment of SFP implementation		
		Y	Support to Supplementary Feeding Program		
		N	Capacity building activities:		
		Y	Provision of Technical assistance to CDWs/Parens		
		Y	Establishment of records/documentation		
		Y	Monitoring & Evaluation to 21 CDCs		
		N	Establishment of Data Base/System		
		N	Purchase of kitchen utensils, weighing scale		
		Y	Year End Program Review and Evaluation		
	COMPREHENSIVE PROGRAM FOR STREET CHILDREN		Comprehensive Program for Street Children & Other Children in Need of Special Protection:		No designated staff for the program, Need Creation of plantilla: 1- SWO I
		N	Case management of beneficiaries of CNSP		
		N	Conduct of CapDEv		
			Protective Services for Youth/CICL & CAR		No designated staff for the program, Need Creation of plantilla: 1- SWO II
		Y	Case Mgt. provided to Minor		

		Y	Guidance and Counselling to CICL with Parents		
		N	Referral of CICL to Barangay for reintegration services		
		N	Referral to DepED/CHED for Balik Aral Program/ALS		
		N	Referral to Bahay Pag-asa or other youth institution for rehabilitation		
		N	Capacity Building and Advocacy Activities (Tie up with TESDA * to conduct Capability and Technical Skills Development Training, *Provide interest free capital to skilled OSY for livelihood, *Brgy. Based Value Formation Session *IEC on Prohibited Drugs and Adolescent Sexuality, *IEC and Campaign on Environment Protection and Prevention, Socio-cultural and Physical Development, *Orientation on Youth Program and Laws)		
		N	Youth Development Session (YDS)		
		N	Youth Leadership Summit/camp		
		N	Strengthening & Functionality Youth Organization		
		Y	Program Review and Evaluation Planning workshop		
		N	Conduct of CLJIP	should incorporate to brgy DTP	
RA 9208 RA 10364		N	Stakeholders orientation on the Referral System for the Recovery and Reintegration of Trafficked persons (JJA-CAR/CICL/CNSP)		

RA 10121	II. EMERGENCY WELFARE PROGRAM		A. Assistance to individual/Families in Crisis Situation		No designated staff for the program, Need Creation of plantilla: 1- SWO I
		N	* Cash Assistance		
		Y	* Burial		
		Y	* Medical/Payment of Hospital Bills & Laboratory/Purchase of medicines		
		N	*Transportation		
		Y	*Food Assistance (Cash/Food Items)		
		N	*Educational Assistance		
		N	B. Psychosocial Support and Referral		
			<u>*DISASTER RELATED SUPPORT:*</u>		Lack of staff for the program, Need Creation of additional plantilla: 1- SWA
		N	Emergency Shelter Assistance		
		N	Cash for Work/Food for Work		
		Y	Psychosocial intervention given to disaster survivor to minimize deteriorating effect of the disaster on the life and health of the victim		
	III- WOMEN'S WELFARE PROGRAM	N	*Capability Building and Advocacy Campaign Activities (Skills Training conducted and Interest Free livelihood assistance provided, Leadership Training, In house Skills Training)*		MSWDO Handles Women's Welfare Program & Designated as GAD Focal Chairperson. Need Creation plantille: 1- SWO -I 1-Admin Officer I
		Y	Strengthening activities of women federation officers		

JMC No. 2010-1		N	Strengthening of LCAT-VAWC: * Conduct Regular meetings * CapDev * Reproduction of IEC materials		
		N	Assistance to TIP & VAWC victim survivors that respond to their needs and interest and after care services		
		Y	Attendance and Conduct of Trainings and Seminars, Provincial and Regional Meeting/Conferences of Womens Sector		
	A.. LGU Initiated)	Y	Provision of Monthly Special Incentive/honoraria		
		Y	Functional and Responsive women leaders as LGU - Counterpart in implementing Women Welfare Services at Brgy. Level		
		Y	Monthly meeting of Brgy. Women Ass'n. and Municipal Federation conducted		
		Y	Program Review Evaluation and Planning Workshop		
			Women's Month Celebration		
		Y	Conduct Municipal Women's month celebration & Attendance to Provincial celebration in recognition and due respect to all Women		
			Empowering Women		
		N	Gender Sensitivity Training at Barangay Level		
		N	IEC on various Laws concerning Women		
			Women and Children Crisis Center		
		N	Temporary Shelter for:		

			- VAWC Victims		
			- Victims of Human Trafficking		
			- Abandoned/Neglected		
			- CICL		
		N	Provision of furniture, fixtures, Kitchen utensils, beds and bedding		
		Y	Guidance and Counselling to VAWC Victims		
		Y	Case Management (Conduct Home Visits and collateral information, preparation of social case study report/progress report/recordings and case conferences)		
RA 7432 - An Act to Maximize the contribution of Senior Citizens Donation Building, Grants, Benefits and Special Privileges and for other purpose, RA 994 - An act Granting Additional Benefits and Privileges to Senior Citizens, further amending RA 7432 as amended	IV- SENIOR CITIZENS WELFARE PROGRAM		*Program Operation and Support Services*		No designated staff handle the program's thru EO honorium base only@ 2,750.00/mo. Need to Fill up 1 -OSCA Officer SG 10 1-SWA
		Y	Support to Social Pension		
		Y	*Observance of Elderly/Senior Citizens Week Celebration*		
		Y	Augmentation Support to Senior Citizens Leaders through Special Incentives Honoraruim		
		Y	Capability Building for Service Provider		
	LGU Initiative	N	Identification of Centenarian and Nanogenarian and provision of special incentives		
		Y	Provision of furniture, fixtures and other recreational equipment		
		Y	Provision of Burial Assistance /Medicines & Vitamin		

		Y	Attendance to Trainings & seminar FORA & conferences OSCA and Senior Federation		
		Y	Provision of OSCA ID and Booklet		
		Y	Provision of Supply and Materials		
		Y	Attendance to meetings, technical inputs to Senior citizen		
		N	Capability Enhancement training: * Organization Development and Management * Team Building/Family Day * Management of Home care support services for Senior Citizens * Community Based Rehabilitation and Management		
		N	Establishment & Functionality of OSCA office and workforce.		
		N	Establishment of Senior Citizen Data Base		
		N	Repair/completion of Elderly Day /center		
		Y	Program Review Evaluation and Planning Workshop of OSCA and MUFESCA		
	B. ASSISTANCE TO PERSONS WITH DISABILITY (PWD) RA 10070		PERSON WITH DISABILITY WELFARE PROGRAM		MSWD Staff designated as PDAO officer. Need Creation of: 1- Disability Affair Officer I 1- SWA
		N	Creation & establishment of PDAO office and support staff		
		Y	National Disability Prevention and Rehabilitation (NDPR) week Celebration		
		N	PWD Plan		

		N	Capability Building Activities: * Simplified bookkeeping * BBMSD * Project Proposal making * Organizational Development * Team building		
		N	Support to Children with Disability (SPED/Lsens)		
		Y	Organization & Strengthening Program /Support for PWD Association officers		
		Y	Attendance to Trainings & seminar of officers and members		
		Y	Livelihood Support		
		Y	Provision of PWD ID and booklet		
		Y	Provision of honoraruim & supplies and materials		
		Y	Provision of financial assistance to PWD registered members		
		N	Advocacy on differently abled persons		
		N	Rehabilitative/auxiliary services/assistive device for PWDs		
RA 7277/ 9442/ AO 59 series of 2003 or the Guidelines on the provision of Auxiliary Social Services, Section 458 Article 3 of RA 7160, Batas Pambansa Blg. 344 - An Act to enhance the mobility of Disabled Person		N	Profiling/Updating of PWD data per barangay		

		Y	Provision of Special Incentives/honraruim to PWD Leaders		
		N	Tuloy Aral Walang Sagabal Program		
		Y	Program review and evaluation and Planning Workshop		
	V- FAMILY AND COMMUNITY WELFARE		Recovery & ReIntegration Program	MSWD Office	No designated staff for the program, Need Creation of plantilla: 1- SWO III
		N	Capacity Enhancement for Service providers		
		N	Case Management for recovery & Reintegration		
		N	Community Based Setting		
		N	Direct Services to Trafficked Persons		
		N	Provision of Temporary Shelters (as needed)		
		N	Intensive Advocacy Activities		
		N	National Referral System for the Recovery and Reintegration of Trafficked Persons		
		N	Marriage Counselling		
			Services for Solo Parent		
		Y	Issuance of Solo Parent ID		
		N	Referral Services for Solo Parent		
		N	Skills training/ livelihood for Solo Parents		
		N	Assessment and Organization of Solo parents per barangay for membership		
		N	Strengthening activities of Federation officers		
		Y	PREW/Planning workshop		

		N	Financial Assistance to Solo Parents		
			Other Services for Families:		
		N	Conduct of Enhanced Parent Effectiveness Service (EPES) * Conduct of Family Day		
		N	Organization of Empowerment and Reaffirmation of Paternal Abilities (ERPAT) group		
		N	Strengthening activities of ERPAT		
		Y	Assist in the conduct of Listahanan and Unconditional cash transfer (UCT)		
		Y	Support to Philhealth Group Sponsored Program		
		N	Social Protection-Vulnerability assessment and Management (SP-VAM)		
			Implementation PMC:	MSWD/MHO/Popcom Officer	
		N	Conduct of Pre-Marriage Counselling to would-be-couple		
		Y	Conduct Responsible Parenthood		
		N	Refresher course for Pre-Marriage Counselling Team (PMCT)		
		N	Conduct of Marriage Enrichment Seminar		
		N	Accreditation of PMCT		
			YAKAP BAYAN:		

	A. SUSTAINABLE LIVELIHOOD PROGRAM (SLP) PREIMPLEMENTATION STAGES	N	Yakap Bayan Program: * After care service * Social Reintegration * CBRP * Provision of Skills training for PWUDS/Alternative Livelihood and Employment facilitation/opportunities * provision/referral to auxilliary services * Creation of Committees * Orientation/Planning/Monitoring and Evaluation		
			D. Social Preparation for People's Participation		No designated staff for the program, Need Creation of plantilla: 1- SWO I 2- PDO I
		Y	Assist various social welfare structure in data collection, problem identification, analysis, prioritization and formulation of development goals and plans		
		N	Beneficiary Level Planning		
		N	Livelihood Assets and Map (LAMM)		
		N	Review of Pantawid Households' Profile		
		N	Prioritization of Project Barangay		
		N	Data and Information Gathering		
RA 11310, RA 11291, Sec 17 of 7160, RA 5416, The 1987 Philippine Constitution	*Social Preparation Stage*	N	Sustainable Livelhood Program (SKP) Assembly		
		N	Track Selection (EF/MD Track)		
		N	Capability-building Activities *MEDT/BEST *SLP Formation *Skills Training		
		N	organization Building		

	Resource Mobilization	N	Project Proposal Preparation		
		N	Project Proposal Review and Approval (P/MPPRA)		
	Project Implementation	N	Provision of MD/EF Tracks		
		N	Supervision of the Project Implementation		
		N	Provision of Technical Assistance		
		N	Facilitate Linkages with Partners		
		N	Administration of Monitoring, Assessment Tools and Final Assessment Report		
		N	Referral Management Process		
		N	Grievance Management Process		
		N	M&E System (OBS, OMAS)		
		Y	*A. Livelihood Skills Training for FHONA, Women and PWD*		
		Y	*B. Basic Business Management Seminar*		
		Y	*C. Provision of Interest-Free Capital*		
		Y	*D. Monitoring and Evaluation*		
RA 11291 s. 2019, RA 8425 s. 1995, RA 7160 s. 1991, EO 443 s. 1997	VII. KALAHI-CIDSS COMMUNITY-DRIVEN DEVELOPMENT (CDD) PROGRAM (KC-NCDDP-AF/KC-PAMANA IP-CDD/KC-KKB (BP2P)/KC-KSB)		I.SOCIAL PREPARATION AND PARTICIPATORY SITUATION ANALYSIS		No designated staff Need creation 1- SWO I I - SWA 2- Community Organizer
		N	Provision of Technical Assistance and Capability-building to BLGUs and communities on CDD Process and Implementation		
		N	Conduct Social Investigation by gathering information and assess potential safeguard risks		

		N	Conduct Mun. Orientation and Barangay Assembly to discuss the projects, its process and requirements		
		N	Conduct Participatory Situation Analysis to Community volunteers as part of the Situation Analysis		
			II. COMMUNITY PLANNING AND SUBPROJECT DEVELOPMENT STAGE		
		N	Conduct Project Development Workshop to Community Volunteers		
		N	Preparation of Subproject Proposal and other Safeguard Instruments Requirements		
		N	Provision of Community Grants		
			III.COMMUNITY-MANAGED IMPLEMENTATION AND CBO FORMATION		
		N	Implementation of Environmental and Social Safeguards Instrument during subproject Implementation		
			IV. COMMUNITY BASED-MONITORING		
		N	Monitoring & Evaluation Activities		
		N	Management of the Project Information Management System		

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MSWDO-I

Reviewed by:

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Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

Legend:	
[1]	LGUs legal basis for the devolved responsibilities.
[2]	Enumeration of devolved functions and services according to Section 17 of the LGC and other pertinent laws on devolution, and/or functions and services that LGUs will fully assume with reference to LGU consultations with NGAs concerned and NGA DTPs, if available.
[3]	Indicate if the LGU is already performing the devolved responsibilities or not.
[4]	The specific program, project, or activity being implemented by the LGU under the devolved functions and services.
[5]	If LGU is already performing the devolved responsibilities, indicate the LGU office or unit responsible for the delivery of devolved responsibilities.
[6]	If LGU is already performing the devolved responsibilities, indicate the staff complement and number of positions.

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
RA 7160	Community - Based Forest Projects	Y	Management of Communal Forest	MENRO	1 Regular
		Y	Management of Integrated Social Forestry (ISF) Programs	MENRO	3 Jos
		Y	Management of Community Watersheds	MENRO	4 Jos
	Establishment of Tree Parks and Greenbelt	Y	Establishment and Maintenance of MENRO Nursery	MENRO	1 JO
		Y	Tree Growing Activities		
	Ecological Solid Waste Management	Y	Collection and sorting of Garbage	MENRO	1 permanent (detailed) and 5 Jos
		Y	Operation of Municipal Material Recovery Facility	MENRO	
		Y	Establishment of Temporary Residual Containment Area (RCA)	MENRO	
		N	Establishment and operation of Sanitary Land Fill (SLF)	MENRO/Mayor's Office/MEO	
		Y	Construction of Access Road going the SLF	MEO	by contract

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Municipal Mayor

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[3]	Indicate if the LGU is already performing the devolved responsibilities or not.
[4]	The specific program, project, or activity being implemented by the LGU under the devolved functions and services.
[5]	If LGU is already performing the devolved responsibilities, indicate the LGU office or unit responsible for the delivery of devolved responsibilities.

Legal Basis	Functions/Services/ Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/ No. of Positions
[1]	[2]	[3]	[4]	[5]	[6]
RA 9593	Formulation of Local Tourism Plan	Y	Conduct, formulate of Tourism Plan subject to review and approval of DOT to ensure the alignment to NTDP	MO/Tourism Section	3 regular 2 JO
			Meeting with stakeholders	MO/Tourism Section	80 Stakeholders
RA10066	Formulation of Culture and Arts Plan	Y	Conduct, formulate of Tourism Plan subject to review and approval of NCCA	MO/Tourism Section	3 regular 2 JO
			Meeting with stakeholders	MO/Tourism Section	80 Stakeholders
mandanas ruling	Local Tourism Statistics	Y	Compile, generate and submit reports based in the standard local tourism statistical system	MO/Tourism Section	3 regular 2 JO
mandanas ruling	Local Visitor Survey System	N	conduct of visitor survey is important in the conduct of planning and developing tourism in the local level, LGU must compile and submit timely survey reports to DOT	MO/Tourism Section	3 regular 2 JO
mandanas ruling	Branding and Integrated Marketing communications formulation	N	each destination must have its own brand and respective IMC plan	MO/Tourism Section	3 regular 2 JO
mandanas ruling	Media planning and palacement of produced content to attract visitors at the local level	N	The media planning and placements of campaigns is assigned to LGU's as they have more data on their source markets and respective travel preference.	MO/Tourism Section	3 regular 2 JO
RA 9593	Promotion of local level tourism products and attractions	Y	development and production of content that hihglights our tourism products and attractions	MO/Tourism Section	3 regular 2 JO

RA 9593	Tourism Services	Y	tourism facilities and other tourist attractions, including the acquisition of equipment, regulation and supervision of business concessions and security services for such facilities	MO/Tourism Section	3 regular 2 JO
			the creation of Lanuza Tourism Culture and Arts Office and creation of Municipal Tourism Officer who shall be responsible for preparing, implementing and updating local tourism development palns and enforcing tourism laws, rules and regulations.		

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Approved by:

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Municipal Mayor

Legal Basis	Functions/Services/ Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/ No. of Positions
[1]	[2]	[3]	[4]	[5]	[6]
RA 7160	Agricultural Services		Agricultural support services which include planting materials, distribution systems and operation of farm produce collection and buying standards.	MAO	All MAO Personnel
	Crops: Palay/Rice				
	1. Production Support Services Sub-Program				1-Agriculturist II (SG 15), 1-Agriculturist I (SG 11), 1-Farm Supervisor, 1-Farm Worker (SG 8) and 1-Data Encoder (Job Order)
RA 8435 AFMA 1987; RA7308 Seed Industry Development Act of 1992	Seed Farms	N	Provision of local rice seed farms.	MAO, FA, Farmers	
		N	Issuance of Ordinance and enforcement of standards.	SP, MAO	
		Y	Identification of seed farm location for high quality rice seed production based on farmers consultation.	MAO, FA, Farmers	
		Y	Conduct training of MAO personnel and farmers on high quality rice seed production.	BPI, DA, ATI, MAO, Farmers	
		Y	Establishment and maintenance of high-quality local rice seeds.	DA, Seed Inspector, Farmers	
		Y	Establishment of Seed bank storage.	MAO, DA, ABE Unit	
		N	Establishment of Seed accreditation/certification center for Rice farmers seed growers.	MAO, DA, ATI	
	Planting Materials Distribution System	Y	Conduct data gathering and encoding.	MAO, DA, BLGU, Farmers	
		Y	Distribution of high-quality rice seeds to the farmers.	MAO, DA, Farmers	
		Y	Conduct monitoring and assessment.	MAO, DA, Farmers	
		N	Procurement of IT equipments such as but not limited to laptop, cellphone and gps devices.	MAO, DA	
	2. Market Development Services Sub-Program				
	Provision of Marketing Services for Rice.	N	Issuance of ordinance and enforcement of standards.	MAO, SP	
		N	Conduct of trainings for MAO personnel and	MAO, FA, Farmers	

			farmers.		
		N	Data gathering, encoding and data analysis	MAO, BLGU, FA, Farmers	
		N	Establishment of Operation Collection Center/Buying Stations.	MAO, FA, Farmers	
Section 17 of RA 7160; Chapter 6 of RA 8435	Credit Financing	Y	Facilitate in credit financing with lending conduit.	MAO, Lending conduit	
	3. Extension Support, Education and Training Services Sub-Program				
Section 89 to 95 of AFMA of 1997; ATI Rationalization Plan through Executive Order No. 338, Series of 2001 and Executive Order No. 366, Series of 2004	Demonstration Farms	Y	Establish and maintain technology demonstration sites for rice wherein these areas can be used to observe technologies being taught and conduct hands-on exercises to further facilitate learning.	MAO, ATI, DA, FA, Farmers	
		N	Promotes learning site for agriculture.	MAO, ATI, DA, FA, Farmers	
		N	Promotes agri-tourism.	MAO, ATI, DA, TO, FA, Farmers	
Section 89 to 95 of AFMA of 1997; ATI Rationalization Plan through Executive Order No. 338, Series of 2001 and Executive Order No. 366, Series of 2004	Agricultural Extension	Y	Attendance for training/capacity building for AEW and Farmers.	ATI, DA, MAO, Farmers	
	4. Agriculture Regulatory Support Program				
RA 8435 AFMA 1997	Prevention and control plant diseases services	Y	Issuance of Ordinance and enforcement of standards.	SP, MAO	
		Y	Conduct IEC campaign and Dissemination of IEC materials.	MAO, BLGU, FA, Farmers	
		Y	Conduct orientation and training.	BPI, DA, MAO	

		Y	Conduct data gathering, encoding and analysis.	MAO, BLGU, DA, Farmers	
		N	Procurement of 1 unit Desktop with printer.	MAO, MTO, BAC	
Republic Act No. 622 HB 2773	Soil conservation projects.	N	Establishment of soil laboratory for soil testing and analysis.	ABE Unit, MAO, MEO	
		Y	Provide and support services to local farmers in relation to soil conservation such as soil testing and analysis.	MAO, BLGU, Farmers	
		Y	Conduct training for MAO personnel on soil testing and analysis.	ATI, DA, MAO	
	Crops: Corn				
	1. Production Support Services Sub-Program				1-Agriculturist II (SG 15), 1-Agriculturist I (SG 11), 1-Farm Supervisor, 1-Farm Worker (SG 8) and 1-Data Encoder (Job Order)
RA 8435 AFMA 1987; RA7308 Seed Industry Development Act of 1992	Seed Farms	N	Provision of local corn seed farms.	MAO, FA, Farmers	
		N	Issuance of Ordinance and enforcement of standards.	SP, MAO	
		Y	Identification of seed farm location for high quality corn seed production based on farmers consultation.	MAO, BLGU, FA, Farmers	
		N	Conduct training of MAO personnel and farmers on high quality corn seed production.	BPI, DA, ATI, MAO, Farmers	
		N	Establishment and maintenance of high quality local OPV corn seeds.	DA, Seed Inspector, Farmers	
		N	Establishment of Seed accreditation/certification center for Corn farmers seed growers.	MAO, DA, ATI	
	Planting Materials Distribution System	Y	Conduct data gathering and encoding.	MAO, DA, BLGU, Farmers	
		Y	Distribution of high quality OPV corn seeds.	MAO, DA, Farmers	
		Y	Conduct monitoring and assessment.	MAO, DA, Farmers	
		N	Procurement of IT equipments such as but not limited to laptop, cellphone and gps devices.	MAO, DA	
	2. Market Development Services Sub-Program				

	Promotion of Agri Investment Services for Corn	Y	Conduct orientation training regarding the ACPC credit program.	MAO, Credit Institution, BLGU, DA	
		Y	Conduct data gathering, encoding and analysis.	MAO, BLGU	
		Y	Conduct information campaign on ACPC Program.	MAO,Credit Institution, BLGU	
		N	Conduct traning of capacity-building activities for lending conduit in ACPC credit program.	MAO, Credit Institution, BLGU	
Section 17 of RA 7160; Chapter 6 of RA 8435	Credit Financing	Y	Facilitate in credit financing with lending conduit.	MAO, Lending conduit	
	3. Extension Support, Education and Training Services Sub-Program				
Section 89 to 95 of AFMA of 1997; ATI Rationalization Plan through Executive Order No. 338, Series of 2001 and Executive Order No. 366, Series of 2004	Demonstration Farms	Y	Establish and maintain technology demonstration sites for corn wherein these areas can be used to observe technologies being taught and conduct hands-on exercises to further facilitate learning.	MAO, ATI, DA, FA, Farmers	
		N	Promotes learning site for agriculture.	MAO, ATI, DA, FA, Farmers	
		N	Promotes agri-tourism.	MAO, ATI, DA, TO, FA, Farmers	
Section 89 to 95 of AFMA of 1997; ATI Rationalization Plan through Executive Order No. 338, Series of 2001 and Executive Order No. 366, Series of 2004	Agricultural Extension	Y	Attendance for training/capacity building for AEW and Farmers.	ATI, DA, MAO, Farmers	
	4. Agriculture Regulatory Support Program				
RA 8435 AFMA 1997	Prevention and control plant diseases services	Y	Issuance of Ordinance and enforcement of standards.	SP, MAO	
		Y	Conduct IEC campaign and Dissemination of IEC	MAO, BLGU, FA, Farmers	

			materials.		
		Y	Conduct orientation and training.	BPI, DA, MAO	
		Y	Conduct data gathering, encoding and analysis.	MAO, BLGU, DA, Farmers	
		N	Procurement of 1 unit Desktop with printer.	MAO, MTO, BAC	
Republic Act No. 622 HB 2773	Soil conservation projects.	N	Establishment of soil laboratory for soil testing and analysis.	ABE Unit, MAO, MEO	
		Y	Provide and support services to local farmers in relation to soil conservation such as soil testing and analysis.	MAO, BLGU, Farmers	
		Y	Conduct training for MAO personnel on soil testing and analysis.	ATI, DA, MAO	
	Crops: High Value Crop (HVC)				
	1. Production Support Services Sub-Program				1-Agriculturist II (SG 15), 1-Agriculturist I (SG 11), 1-Farm Supervisor, 1-Farm Worker (SG 8) and 1-Data Encoder (Job Order)
RA 8435 AFMA 1987; RA7308 Seed Industry Development Act of 1992	Seedling Nurseries on HVC	N	Lot Development for Nursery Expansion.	MAO, MPDO, MASSO, MO	
		N	Establishment of greenhouse for high value crops planting materials.	ABE Unit, MAO	
		N	Procurement of HVC planting materials.	MAO, MTO, BAC	
	Planting Materials Distribution System of HVC	Y	Identify list of farmers beneficiaries.	MAO, BLGU, FA, Farmers	
		Y	Conduct validation and orientation.	MAO, FA, Farmers	
		Y	Distribution of HVC planting materials.	MAO, FA, Farmers	
	2. Market Development Services Sub-Program				
Section 17 of RA 7160; Chapter 6 of RA 8435	Operation of farm produce collection and buying stations for High Value Crop (HVC).	N	Establishment and Construction of Trading Post Bldg. for high value crops producers' local farmers.	MAO, ABE Unit, DTI, DA	
		N	Acquisition of hauling vehicle for transportation of goods.	MAO, MO, MTO, BAC, DA	
		Y	Data gathering, encoding (record information of production/trading) and analysis.	MAO, BLGU, FA, Farmers	
Section 17 of RA 7160; Chapter 6 of RA 8435	Credit Financing	Y	Facilitate in credit financing with lending conduit.	MAO, Lending conduit	

	3. Extension Support, Education and Training Services Sub-Program				
Section 89 to 95 of AFMA of 1997; ATI Rationalization Plan through Executive Order No. 338, Series of 2001 and Executive Order No. 366, Series of 2004	Demonstration Farms	Y	Establish and maintain technology demonstration sites for high value crop (HVC) wherein these areas can be used to observe technologies being taught and conduct hands-on exercises to further facilitate learning.	MAO, ATI, DA, FA, Farmers	
		N	Promotes learning site for agriculture.	MAO, ATI, DA, FA, Farmers	
		N	Promotes agri-tourism.	MAO, ATI, DA, TO, FA, Farmers	
Section 89 to 95 of AFMA of 1997; ATI Rationalization Plan through Executive Order No. 338, Series of 2001 and Executive Order No. 366, Series of 2004	Agricultural Extension	Y	Attendance for training/capacity building for AEW and Farmers.	ATI, DA, MAO, Farmers	
	4. Agriculture Regulatory Support Program				
RA 8435 AFMA 1997	Prevention and control plant diseases services	Y	Issuance of Ordinance and enforcement of standards.	SP, MAO	
		Y	Conduct IEC campaign and Dissemination of IEC materials.	MAO, BLGU, FA, Farmers	
		Y	Conduct orientation and training.	BPI, DA, MAO	
		Y	Conduct data gathering, encoding and analysis.	MAO, BLGU, DA, Farmers	
		N	Procurement of 1 unit Desktop with printer.	MAO, MTO, BAC	
Republic Act No. 622 HB 2773	Soil conservation projects.	N	Establishment of soil laboratory for soil testing and analysis.	ABE Unit, MAO, MEO	
		Y	Provide and support services to local farmers in relation to soil conservation such as soil testing and analysis.	MAO, BLGU, Farmers	

		Y	Conduct training for MAO personnel on soil testing and analysis.	ATI, DA, MAO	
	Crops: Organic				
	1. Production Support Services Sub-Program				1-Agricultural Technologist (SG 10), 1-Farm Supervisor, 1-Farm Worker (SG 8) and 1-Data Encoder (Job Order)
RA 8435 AFMA 1987; RA7308 Seed Industry Development Act of 1992	Seed Farm on Organic	N	Provision of organic seed farms.	MAO, FA, Farmers	
		N	Issuance of Ordinance and enforcement of standards.	SP, MAO	
		Y	Identification of seed farm location for priority crop based on farmers consultation.	MAO, BLGU, FA, Farmers	
		Y	Conduct training of MAO personnel and farmers on Organic seed production.	BPI, DA, ATI, MAO, Farmers	
		Y	Acquisition of Combine Shedder Machine.	DA, PhilMech, BSWM, MAO	
	2. Market Development Services Sub-Program				
	Development/Improvement of Local Distribution Channel for Organic	N	Establishment and Construction of Display Center for Organic Produce.	MAO, ABE Unit, DTI, DA	
Section 17 of RA 7160; Chapter 6 of RA 8435	Credit Financing	Y	Facilitate in credit financing with lending conduit.	MAO, Lending conduit	
	3. Extension Support, Education and Training Services Sub-Program				
Section 89 to 95 of AFMA of 1997; ATI Rationalization Plan through Executive Order No. 338, Series of 2001 and Executive Order No. 366, Series of 2004	Demonstration Farms	Y	Establish and maintain technology demonstration sites for organic wherein these areas can be used to observe technologies being taught and conduct hands-on exercises to further facilitate learning.	MAO, ATI, DA, FA, Farmers	
		N	Promotes learning site for agriculture.	MAO, ATI, DA, FA, Farmers	
		N	Promotes agri-tourism.	MAO, ATI, DA, TO, FA, Farmers	

Section 89 to 95 of AFMA of 1997; ATI Rationalization Plan through Executive Order No. 338, Series of 2001 and Executive Order No. 366, Series of 2004	Agricultural Extension	Y	Attendance for training/capacity building for AEW and Farmers.	ATI, DA, MAO, Farmers	
	4. Research and Development Sub-Program				
	Research and Extension	Y	Establishment of Trichoderma Laboratory Bldg.	MAO, ABE Unit, MEO	
	5. Agriculture Regulatory Support Program				
RA 8435 AFMA 1997	Prevention and control plant diseases services	Y	Issuance of Ordinance and enforcement of standards.	SP, MAO	
		Y	Conduct IEC campaign and Dissemination of IEC materials.	MAO, BLGU, FA, Farmers	
		Y	Conduct orientation and training.	BPI, DA, MAO	
		Y	Conduct training for MAO personnel and farmers on how produce various type of organic concoction.	ATI, DA	
		N	Establishment and Construction of Village type Biocon Laboratories Bldg.	MAO, ABE Unit, DA, MEO, MPDO	
		N	Procurement and production of plant biological control agents and supplies.	MAO, MTO, BAC	
		Y	Acquisition of Vermi Tea Brewer.	DA	
		Y	Conduct data gathering, encoding and analysis.	MAO, BLGU, DA, Farmers	
		N	Procurement of 1 unit Desktop with printer.	MAO, MTO, BAC	
	6. Support to Operations				

Republic Act No. 622, HB 2773,Section 91 of AFMA of 1997; Section 20 of Organic Agriculture Act of 2010; Executive Order No. 801, series of 2009;	Soil resource utilization	Y	Undertake activities of organic fertilizer usage on vegetable production.	MAO, Farmers	
	Livestock				
	1. Production Support Services Sub-Program				
	Dairy Farm	N	Establishment of dairy farm.	MAO, FA, Farmers	1-Veterinary Medicine III (SG 19), 1-Agricultursit II (SG 15) and 1-Data Encoder (Job Order)
		N	Issuance of Ordinance and enforcement of standards.	SP, MAO	
		Y	Identification of dairy farm area.	MAO, BLGU, FA, Farmers	
		N	Establishment of feedlots/pasture land/forage area and feed storage.	MAO, BLGU, FA, Farmers	
		N	Conduct training for MAO personnel and farmers on dairy farm management.	ATI, DA, MAO, FA, Farmers	
		Y	Identification of farmer recipients.	MAO, BLGU	
		N	Dairy Rival Program	MAO	
		N	Animal dispersal to farmer constituents.	MAO, MO, BLGU	
		N	Hiring of Veterinary Medicine.	MO, HRMO, CSC	
		Y	Data gathering and encoding (i.e. record of animals distributed, animal raisers and production monitoring in their jurisdiction)	MAO, BLGU, Farmers	
		Y	Data analysis.	MAO	
RA 7160	Animal Breeding Station	Y	Establishment of Artificial Breeding Center.	MAO, ABE Unit, MEO	1-Agricultural Center Chief I (SG 18), 1-Agricultursit II (SG
		N	Issuance of ordinanace and enforcement of standards.	MAO, SP	

		N	Acquisition of Area & Establishment, Maintenance of Production Center (Swine Multiplier Farm).	MAO, MO, MASSO	15), 1-Farm Worker (SG 8) and 1-Data (Job Order)
		N	Construction of feeds storage facilities with complete equipment.	MAO, ABE Unit, MEO	
		Y	Attendance to Training.	DA, ATI	
		Y	Purchase of stock (i.e. feeds, biologics and maintenance materials).	MAO, MTO, BAC	
		Y	Conduct Hands-On Training (semen collection & processing).	ATI, DA, MAO, FA, Farmers	
		Y	Animal dispersal to farmer constituents.	MAO, MO, BLGU	
		Y	Data gathering and encoding (i.e. record of animals distributed, animal raisers and production monitoring in their jurisdiction).	MAO, BLGU, Farmers	
		Y	Data analysis.	MAO	
	Artificial Insemination Services	N	Issuance of ordinanace and enforcement of standards.	MAO, SP	
		Y	Attendance to Training.	PCC, DA, ATI	
		N	Conduct trainings on artificial insemination.	MAO	
		Y	Selection of high and good quality animals.	MAO	
		Y	Organize livestock raisers.	MAO	
		N	Animal dispersal to farmer constituents.	MAO, MO	
		Y	Data gathering and encoding (i.e. record of animals distributed, animal raisers and production monitoring in their jurisdiction).	MAO, BLGU, Farmers	
		Y	Data analysis.	MAO	
	2. Market Development Services Sub-Program				
	Livestock Public Market	Y	Establishment and Construction of Livestock Public market Bldg.	MAO, ABE Unit, MEO, MPDO	1-Agriculturist II (SG 15), 1-Utility II (SG 8) and 1-Data Encoder (Job Order)
		N	Creation of Livestock public market management team.	MAO, MO	
		N	Training on Livestock public market management.	MAO, ATI, DA	

		N	Bench marking on Livestock public market management.	MAO	
	Slaughter House	N	Establishment and Construction of "AA" Slaughter House Bldg.	MAO, ABE Unit, MEO, MPDO	1-Agriculturist II (SG 15), 1-Meat Inspector II (SG 10) and 1-Data Encoder (Job Order)
		N	Creation of slaughter house management team.	MAO, MO	
		N	Training on slaughter house management.	MAO, ATI, DA	
		N	Bench marking on slaughter house management.	MAO	
		N	Hiring of Meat Inspector II.	MO, HRMO, CSC	
Section 17 of RA 7160; Chapter 6 of RA 8435	Credit Financing	Y	Facilitate in credit financing with lending conduit.	MAO, Lending conduit	
	3. Extension Support, Education and Training Services Sub-Program				
Section 89 to 95 of AFMA of 1997; ATI Rationalization Plan through Executive Order No. 338, Series of 2001 and Executive Order No. 366, Series of 2004	Demonstration Farms	Y	Establish and maintain technology demonstration sites for livestock wherein these areas can be used to observe technologies being taught and conduct hands-on exercises to further facilitate learning.	MAO, ATI, DA, FA, Farmers	1-Agriculturist II (SG 15), 1-Farm Supervisor (SG 9), 1-Farm Worker (SG 2) and 1-Data Encoder (Job Order)
Section 89 to 95 of AFMA of 1997; ATI Rationalization Plan through Executive Order No. 338, Series of 2001 and Executive Order No. 366, Series of 2004	Agricultural Extension	Y	Attendance for training/capacity building for AEW and Farmers.	ATI, DA, MAO, Farmers	
	Fisheries				
	1. Production Support Services Sub-Program				

RA 8550 Fisheries Code of 1998	Fingerlings Dispersal and Other seeding materials for Aquaculture.	N	Dispersal of tilapia and bangus fingerlings.	MAO, PFARO, BFAR	1-Aquaculturist II (SG 15), 1-Fisherman (SG 8) and 1-Data Encoder (Job Order), 2-Data Collector and Monitoring (Job Order)
		N	Provision of production inputs for bangus culture in norweigian fish cage.	MAO, PFARO, BFAR	
		N	Installation of norwegian fish cage.	MAO, ABE Unit, PFARO, BFAR, DFWs	
		N	Installation of caretaker's house for norwegian fish cage.	MAO, PFARO, BFAR, DFW	
		N	Conduct training for bangus culture in norwegian fish cage.	MAO, PFARO, BFAR	
		N	Repair and Maintenance of norwegian fish cage.	MAO, DFWs	
		N	Hiring of one permanent staff and one job oder for aquaculture activities.	MO, HRMO, CSC	
		N	Provision of production inputs for mudcrab fattening in plastic trays.	MAO, PFARO, BFAR	
		N	Conduct training for mud crab production in plastic trays.	MAO, PFARO, BFAR	
		N	Provision of production inputs for seaweeds production.	MAO, PFARO, BFAR	
		N	Conduct training for seaweeds production.	MAO, PFARO, BFAR	
		N	Conduct validation of area for seaweeds production	MAO, PFARO, BFAR	
		N	Provision of production inputs for tilapia production in fish pond.	MAO, PFARO, BFAR	
		N	Conduct training for tilapia production in fish pond.	MAO, PFARO, BFAR	
		N	Conduct validation of area for tilapia production.	MAO, PFARO, BFAR	
		N	Provision of aquacultural instruments (eg. refractometer, pH meter, etc.)	MAO	
		N	Acquisition of production outputs (e.g. styrofoam box, weighing scale, etc.)	MAO	
		N	Data gathering, encoding and analysis	MAO, PFARO, BFAR	
		N	Acquisition of one unit laptop with printer for data management.	MAO	
RA 7160; EO 7721; EO No. 1382	Fishports/Community Fish Landing Centers	Y	Identification of fish port area.	MAO, MPDO, MO, BLGU	
		N	Establishment and Construction of fish port.	ABE Unit, MEO, DPWH	

		N	Creation of fish port management team.	MAO	
		N	Register ambulant vendors to do the fish vending.	MAO, DFWs	
		N	Benchmarking on fish port management.	MAO, PFDA, BFAR	
		N	Training on fish port management.	MAO, PFARO, BFAR, PFDA	
		N	Hiring of one fish examiner.	MO, HRMO, CSC	
		Y	Fish Catch Production Monitoring.	MAO	
		Y	Data gathering, encoding and analysis	MAO, PFARO, BFAR	
		N	Installation/Construction of payao for fish production purposes.	MAO, ABE Unit, PFARO, BFAR	
		N	Training on installation of payao for fish production purposes.	MAO, PFARO, BFAR	
		N	Construction of ice plant and cold storage.	MAO, ABE Unit, MEO, PFARO, BFAR	
		N	Training on the management of ice plant and cold storage	MAO, PFARO, BFAR	
		N	Provision and installation of mechanical fish dryer.	MAO, ABE Unit, PFARO, BFAR	
		N	Training on the installation and management of mechanical fish dryer.	MAO, PFARO, BFAR	
		N	Construction of fish broker shelters along the proposed fish port extension road.	MAO, ABE Unit, DFWs, MEO	
		N	Repair and maintenance of fish port facilities.	MAO, DFWs	
		N	Acquisition of production outputs (e.g. styrofoam box, weighing scale, one unit fish car, etc.)	MAO	
		N	Provision of office supplies and information, communication technologies equipment.	MAO	
	2. Market Development Services Sub-Program				
	Aqua-Products Public Market	Y	Establishment and Construction of Aqua-Products Public market Bldg.	MAO, ABE Unit, MEO, MPDO	1-Utility II (SG 8) and 1-Data Encoder (Job Order)
		N	Creation of Aqua-Products public market management team	MAO, MO	

		N	Training on Aqua-Products management.	MAO, ATI, DA	
		N	Bench marking on Aqua-Products management.	MAO	
	Information services-market info system for Fisheries	N	Establish linkages with market and fish brokers.	MAO, PFARO, BFAR, DTI	
		Y	Information and education campaign on the prevention of selling illegally caught fish.	MAO, PFARO, BFAR, DTI	
Section 17 of RA 7160; Chapter 6 of RA 8435	Credit Financing	Y	Facilitate in credit financing with lending conduit.	MAO, Lending conduit	
	3. Extension Support, Education and Training Services Sub-Program				
Section 89 to 95 of AFMA of 1997; ATI Rationalization Plan through Executive Order No. 338, Series of 2001 and Executive Order No. 366, Series of 2004	Agricultural Extension	Y	Attendance for training/capacity building for AEW and Farmers.	MAO, PFARO, BFAR, DTI, Farmers	
	4. Research and Development Sub-Program				
	Research and Extension	Y	Conduct Participatory Coastal Resource Assessment	MAO, MENRO, MPDO	
		N	Provision of one unit laptop with internet connection and printer for research and development.	MAO	
	5. Agriculture Regulatory Support Program				1-Aquaculturist II (SG 15), 1-Fisherman (SG 8) and 1-Data Encoder (Job Order)
	Enforcement of fishery laws.	Y	Registration and renewal of licensed for fishing gears, fisherfolks and fishing boats.	MAO, DFWs, Coastal BLGUs	
		Y	Conduct of seaborne, foot patrol and market denial.	CAGO, DFWs, Coastal BLGUs, PCG, PNP	
		Y	Procurement of gasoline and diesel.	MAO	
		Y	Rehabilitation and Maintenance of Marine	MAO, DFWs, BLGU-	

			Protected Area.	Nurcia, BLGU-Habag, BLGU-Bunga	
		N	Acquisition of 1 unit double engine patrol boat.	MAO, MO, MTO, BAC	
		N	Lot acquisition for enforcement custody.	MAO, MASSO, MO, MPDO	
		N	Construction of building for enforcement custody with complete facilities.	MAO, MEO, ABE Unit	
		Y	Data gathering, encoding and analysis.	MAO, PFARO, BFAR	
		Y	Procurement of cellphone, laptop with printer, water proof camera and GPS for documentation and data management.	MAO	
	Conservation of mangroves.	Y	Mangrove Reforestation at Brgy. Bunga and Zone I.	MAO, MDRRMC, MENRO, PFARO, DENR, BFAR, BLGU-Bunga, BLGU-Zone I	
		Y	Information and education campaign on importance of mangrove.	MAO, MDRRMC, MENRO, PFARO, DENR, BFAR	
		N	Aquasilviculture.	MAO, PFARO, BFAR	
		N	Conduct training for aquasilviculture.	MAO, PFARO, BFAR	
		Y	Data gathering, encoding and analysis	MAO, PFARO, BFAR	
	Agricultural Machinery, Equipment, Facilities and Infrastructure Program				
RA 10601 AFMech Law-ARTICLE VII-SEC. 29; EO 138 Section 2. B, Section 52. Par. 2; JMC No. 2 Series of 2020	Agricultural and Biosystem Engineering Division/Unit	N	Issuance of Executive Order to Create Agricultural and Biosystem Engineering (ABE) Division/Unit in LGU in accordance to the Executive Order No. 86, series of 1999 and section 46 of RA No. 8435 to serve as the planning, coordinating, regulating and implementing bodies at the provincial, city and municipal levels on agricultural and fisheries engineering, mechanization and infrastructure programs and projects.	DILG, DBM, DA, CSC, LGU, SP Council	1-Agricultural and Biosystem Engineer IV (SG 22), 1-Agricultural and Biosystem Engineer II (SG 16) and 1-IT (SG 8), 1 Job Order
	1. Agricultural Machineries, Equipment, and Facilities Support Services Sub-Program				

	Agricultural Machineries and Equipment.	Y	Issuance of Ordinance and enforcement of standards.	MAO, ABE Unit, SP	
		N	Registration of Agricultural machineries and Equipment.	MAO, ABE Unit	
		Y	Data gathering and encoding.	MAO, ABE Unit	
	Small Water Impounding Projects.	Y	Identification of project location for the small water impounding projects.	MAO, ABE Unit, BLGU, FA, Farmers	
		Y	Identification of Farmers Association/Organization recipients.	MAO, ABE Unit, BLGU	
		Y	Conduct area validation.	ABE Unit	
		Y	Construction of small water impounding projects.	ABE, Unit, MEO, NIA	
	2. Irrigation Network Services Sub-Program				
	Irrigation system facilities.	N	Hiring and provide training/capacity building of personnel for Agricultural and Biosystem Engineering Division (ABE-Unit)	MO,HRMO, CSC	
		N	Formulate Irrigation Master Plan	ABE Unit	
			Conduct pre-implementation work:	ABE Unit, MASSO, MEO, MPDO, NIA	
		Y	• Site Identification		
		N	• Social Preparation		
		N	• Survey Staking		
		Y	• Preparation of FS/POW/DED		
		Y	• Identification of Beneficiaries		
		Y	• Inspection		
		Y	• Geo-tagging		
		N	• Conduct topographic survey		
		N	• Compliance to Social and Environmental Standards		
		N	• Settlement of ROW/ Usufruct agreement		
		N	Construction/Rehabilitation/Establishment of Small Scale Irrigation System.	ABE Unit, NIA, MEO	
		Y	Construction/Rehabilitation of Irrigation system	ABE Unit, NIA, MEO	

			facilities.		
	3. Farm to Market Roads (FMR) Sub-Program				
	Farm to Market Roads (FMR)	N	Formulate FMR Network Plan	ABE Unit	
		N	Conduct pre-implementation work:	ABE Unit, MASSO, MEO, MPDO, DPWH	
		Y	• Site Identification		
		N	• Social Preparation		
		N	• Survey Staking		
		Y	• Preparation of FS/POW/DED		
		Y	• Identification of Beneficiaries		
		Y	• Inspection		
		Y	• Geo-tagging		
		N	• Conduct topographic survey		
		N	• Compliance to Social and Environmental Standards		
		N	• Settlement of ROW/ Usufruct agreement		
		Y	Construction/Rehabilitation of FMR.	ABE Unit, DPWH, MEO	

Legend:	
[1]	LGUs legal basis for the devolved responsibilities.
[2]	Enumeration of devolved functions and services according to Section 17 of the LGC and other pertinent laws on devolution, and/or functions and services that LGUs will fully assume with reference to LGU consultations with NGAs concerned and NGA DTPs, if available.
[3]	Indicate if the LGU is already performing the devolved responsibilities or not.
[4]	The specific program, project, or activity being implemented by the LGU under the devolved functions and services.
[5]	If LGU is already performing the devolved responsibilities, indicate the LGU office or unit responsible for the delivery of devolved responsibilities.
[6]	If LGU is already performing the devolved responsibilities, indicate the staff complement and number of positions.

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Municipal Mayor

Legal Basis	Functions/Services/Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/No. of Positions
[1]	**Nutrition Program Management Intervention Delivery**	[3]	[4]	[5]	[6]
	A.Nutrition Specific Services				
RA 11148	1.First 1,000 Days Program			Mayor's Office	3
	1.a.Establishment of LGU's First1,000 Days Program	N	First 1,000 days program		
	1.b.Promotion of Maternal Nutrition & Infant & Young Children			MNO	3
		N	Maternal Health & Infant & Young Child Feeding		
	1.c.Dietary Food Supplementation & Supplementary Feeding to underweight pregnant mothers		Distribution of Supplemental feeding supplies	MNO	3
RA 11037	1.d.Dietary Supplementation & Nutripack supplemental feeding to 6-24 underweight children		Distribution of Nutri-pack feeding supplies		
	1.e.Information Management for First 1,000 days promotion		First 1,000 days information and awareness		
PPAN 2017-2022	2. Integrated Management of Acute Malnutrition	Y		MNO	4
	2.a.Child Growth Monitoring to 0-59 months		Operation Timbang(OPT)		
	2.a.1.Provision of Child Growth Standard Tools(salter scale,		Procurement & distribution of weighing tools		
	height boards)				
	2.1.2.Computerization of Operation Timbang results and data filing		Data encoding and computerization		
	2.1.3.Home Visit/counselling and monitoring scheme		Home visitation and counselling		
	3.Nutrition Promotion Program for Behavior Change	Y		MNO	3
	3.a. Promotion of good nutrition practices		Information and education campaign(IEC)		
	3.a.1.Breastfeeding Promotion		IEC on breastfeeding		
	3.a.2.Healthy Lifestyle Practices & Diet Counselling		Dietary Counselling		
	3.a.2.Healthy Lifestyle Practices & Diet Counselling	Y	Lobbying, information campaign on policy adoption	MNO	3
	3.a.3.Policy adoption				

	Micronutrient Supplementation & Food Fortification				
	Nutrition in Emergency(NiE)		Launching of nutrition month activities		
	4.Nutrition Month Celebration		Capability Buildings		
	4.1.a.Trainings		awarding of prizes		
	4.1.b.Prizes	Y		MNO	3
PPAN 2017-2022	B. Nutrition Sensitive and Enabling Mechanisms		Distribution of monthly incentives		
	1.a.BNS Incentives		meeting, updating, and feedbacking		
	1.b.Monthly meetings/feedbacking & follow-ups		Lobbying, information campaign on policy adoption		
	1.c.Policy Formulation/adoption on existing nutrition laws				
	1.d.Formulation of plans:	Y	Formulation of Nutrition AIP	MNO	3
	anuual investment plans		Formulation of Local Nutrition Action Plan		
	Local Nutrition Action Plan		Formulation of NiE Plan(Mun./Brgy)		
	Nutrition in Emergency Plan(Mun/Brgy)		Crafting of Barangay Nutrition Action Plans		
	Barangay Nutrition Action Plans				Barangay Nut.
	C.Capability Buildings	Y	Conduct of trainings		Com./BNS
	1.a. Training of Nutrition Staff(scaling up)		training on nutrition planning management		
	1.b. Nutrition Planning & management		training on infant & young child feeding		
	1.c. Infant & Young Child Feeding		training on Child Growth Standard		
	1.d. Child Growth Standard		training of acute malnutrition management		
	1.e.Management of Acute Malnutrition		Conduct of BNS Refresher Course & updating		
	1.f.BNS Refresher Course		Attend other agency mandated trainings		
	1.g.Other Agency trainings(DRR:EOC,CP Planning, BLS, etc)				

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Legend:	
[1]	Section 17 of the LGC and other pertinent laws devolving responsibilities to LGUs. References: Annex C and D.
[2]	Functions, Services, and Facilities under Section 17 of the LGC and other devolved laws. References: Annex C and D.
[3]	Is the LGU performing the devolved responsibilities or not. References: CDP, LDIP, AIP.
[4]	The specific programs, projects, or activities being implemented by the LGU along the devolved responsibilities, if the LGU is already performing the devolved responsibilities. Refences: CDP, LDIP, AIP
[5]	The Officer or unit responsible for the delivery of the devolved responsibilities, if the LGU already performing the devolved responsibilities. References: LGU Organization Structure and LGU HRMO
[6]	The number of staff responsible for the delivery of devolved responsibility, if the LGU already performing the devolved responsibilities. References: LGU Staffing Pattern and LGU HRMO

Legal Basis	Functions/Services/Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/No. of Positions
[1]	[2]	[3]	[4]	[5]	[6]
Sec.17 & 488	I. Population & development (POPDEV) Services Program				
of Local Govt	1.Creation &mobilization of Local Population & Development Office		Creation and hiring of full time Mun. Pop. Dev't Officer	Mayor's Office	3
Code	1.a. Appointment of Local Population & Development Officer with staff compliment	N			
	2.Establishment of POPDEV database & Info. System			MPO	3
	2.a. Development, processing, analysis & utilization of	N	computerization system		
PD 79 as				MPO	3
amended 1204	local POPDEV databases & info. System		computerization/compilation of registered inhabitants		
	2.b. Setting-up maintenance & analysis of registry of barangay inhabitants and of tracking mechanism for population movement in & out of locality				
	3.Formulation of POPDEV-related policies	Y	policy formulation	MPO	4
	3.a. Development, advocacy, coordination & monitoring of				
	national/regional POPDEV policies				
	3.b. Implementation & monitoring of local POPDEV policies		coaching/assist to Barangay policy adoption		
	3.c. Provion of capacity-building & technical support to				
	barangays in the implementation, assessment of local policies		Crafting of POP Dev't plans		
	4.Formulation, coordination, implementation & monitoring of	Y	adoption and execution	MPO	3
	national POPDEV plans & programs				
	4.1. Capacity-buildings & provide technical support to brgys				
	in the development of plans and programs				
	Irresponsible Parenthood & Family Planning (RPFP)Services	Y		MPO	3
	Program		program implementation at Barangay level		*Barangay Pop*
	1.Establishment of RPFP database & info. System				com volunteer
	1.1.a. Processing, analysis & utilization of local database on RPFP		conduct capability buildings/trainings to barangay		

	2.Provision of capacity building & technical assistance		popcom volunteers (BPV's),BHW's, BNS		
	to barangays popcom volunteers & BDC		meetings with sectoral groups,IEC drive		
Sec.17/RA 7160	3.Demand Generation & promotion of RPFP program	Y	RPFP Caravan hosting/distribution of fp supply/commodities	MPO	3
RA 10354, EO12	3.1. Conduct demand generation & promotional activities		trainings and accreditation		
ser.2017	4. Coordination & Implementation of Pre-marriage Orientation (PMO)		renewal		
DILG MC 2015	4.1. Development, issuance & monitoring of standard & over-all				
-145	guidelines in the conduct of PMO				
RA 10354	III.Adolescent Health & Development (AHD) Program	Y	Information Campaign Program	MPO	3
Sec.17	3.1. Promotion & Communication strategies for presentation		Home visit and counselling		Barangay POP
DILG MC 2015	of adolescent pregnancies		monitoring		Com Volunteers
-145	3.1.a. Counselling and Home Visit				
	3.2.b. Teen age Program (U4U,IEC,Youth Summit)				
	3.3.c. Monitoring				

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Legend:	
[1]	Section 17 of the LGC and other pertinent laws devolving responsibilities to LGUs. References: Annex C and D.
[2]	Functions, Services, and Facilities under Section 17 of the LGC and other devolved laws. References: Annex C and D.
[3]	Is the LGU performing the devolved responsibilities or not. References: CDP, LDIP, AIP.
[4]	The specific programs, projects, or activities being implemented by the LGU along the devolved responsibilities, if the LGU is already performing the devolved responsibilities. Refences: CDP, LDIP, AIP
[5]	The Officer or unit responsible for the delivery of the devolved responsibilities, if the LGU already performing the devolved responsibilities. References: LGU Organization Structure and LGU HRMO
[6]	The number of staff responsible for the delivery of devolved responsibility, if the LGU already performing the devolved responsibilities. References: LGU Staffing Pattern and LGU HRMO

Legal Basis	Functions/Services/ Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/ No. of Positions
[1]	[2]	[3]	[4]	[5]	[6]
Municipal Engineering Office					
	Local Infrastructure Services	Yes	Maintenance of Municipal / Barangay Roads and Bridges	MEO	2
		Yes	Small Water Impounding Projects and other similar projects, rainwater collector and water supply system, seawalls, dikes, drainage and sewerages, flood control	MEO	2
		Yes	Infrastructure facilities such as multi-purpose hall, multi-purpose pavement, sports centers, and other similar facilities	MEO	2
		Yes	Services and Facilities related to general hygiene and sanitation	MEO	2
		Yes	Municipal Buildings, Cultural Center, Public Parks, Freedom Parks, Playground and Sports Facilities and Equipment and other similar facilities	MEO	2
		Yes	Infrastructure facilities such as traffic signals and Road Signages and other similar facilities	MEO	2

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Section 2: Phasing of Full Assumption of Devolved Functions, Services and Facilities.

Annex F1: Phasing of Full Assumptions of Devolved Functions, Services and Facilities for Barangays

LANUZA, PROVINCE OF SURIGAO DEL SUR
(LGU)

Functions/ Services/ Facilities to be Assumed	Programs/Projects/ Activities for Implementation	Timeline for Full Assumption	Implementing Office/Unit	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
[1]	[2]	[3]	[4]	[5]								
Food and Water Borne Diseases Program	Procurement, Storage, and Distribution of ORS, Zinc syrup	2022	MHO							46,650.00	48,650.00	50,650.00
Integrated Management of Childhood Illness	Procurement and Distribution of Amoxicillin Drops and Suspension; Training of healthcare workers on IMCI	2022	MHO				IMCI Training to staff			27,712.50	29,712.50	31,712.50
Safe Motherhood (Maternal and Child Health Services), Nutrition	Procurement, Storage and Distribution of Ferrous Sulfate + Folate (2022) Calcium Carbonate (2023)	2022	MHO					BEmONC/ Family Planning Training		56,250.00	266,150.00	268,150.00
Non-communicable Disease Program	Procurement, Storage and Distribution of Hypertensive/Hypercholesterolemia/ diabetes drugs; Lifestyle Counselling Training for HCWs/BNS	2022	MHO				Lifestyle counselling training to HCWs/BNS			971,625.00	1,181,525.00	1,183,525.00
Integrated Helminth Control	Procurement, Storage, and Distribution of Albendazole	2023	MHO								13,450.00	15,450.00

Dengue Prevention and Control Program	Procurement and usage of Dengue RDT NS1 kits	2023	MHO								12,500.00	14,500.00
Filariasis Elimination Program	Procurement, Storage, and Distribution of Mupirocin Ointment and Ketoconazole Cream	2023	MHO								2,368.00	4,368.00
Mandatory reporting of notifiable diseases and health events of public health concern	Hiring of Disease Surveillance Officers; Training of ESU Establishment of Epidemiology Surveillance Units	2023	MHO		1 HPO - DSO			Establishment of Epidemiology Surveillance Unit			33,596.25	33,596.25
National Health Workforce Support System and Deployment	Hiring of human resources for health	2023	MHO		9 nurses; 2 midwives							
Family Planning	Procurement, Storage, and Distribution of COCs and Male Condoms	2024	MHO				FPCBT training, Implant insertion training					630,000.00
Oral Health	Procurement and Distribution of Essential Healthcare Package (toothpaste/toothbrush, soap for kids, fluoride, glass ionomer, pit and fissure sealant kit, etc.)	2024	MHO									150,000.00

HEALTH FACILITIES ENHANCEMENT PROGRAM	Funding Support and Procurement of Infrastructure, equipment, and motor vehicle for RHU and BHS	2024	MHO									1,993,000.00

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Legend:	
[1]	All devolved functions and services to be fully assumed by LGU according to Section 17 of the LGC and other pertinent laws on devolution.
[2]	The specific program, project, or activity to be implemented by the LGU under the devolved functions and services.
[3]	The target year the LGU plans to fully assume the devolved functions, services, and facilities.
[4]	The LGU office/unit responsible for the devolved functions, services, and facilities.
[5]	The resources needed by the LGU to fully assume, absorb, and manage the devolved functions, services, and facilities.

Functions/ Services/ Facilities to be Assumed	Programs/Projects/ Activities for Implementation	Timeline for Full Assumption	Implementing Office/Unit	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
[1]	[2]	[3]	[4]	[5]								
I - A. CHILD AND YOUTH WELFARE PROGRAM	*A. Early Childhood Care Development Service*		MSWD									
	Propose positions (1-SWA, 1-Day Care Officer II)	2022		SWA Day Care Officer						SWA 129,600.00 DCO 164,256.00	SWA 129,600.00 DCO 164,256.00	SWA 129,600.00 DCO 164,256.00
	Learning Development Intervention(LDIs) Activities, Trainings,PIR)	2022					Capability training , PIR & Meeting	Capability training , PIR & Meeting	Capability training , PIR & Meeting	1,300,000.00	1,300,000.00	1,300,000.00
	Support for the repair to 21 Child Development Centers	2023									500,000.00	
	Procurement/establishment of indoor & Outdoor facilities/ learning materials to 21 CDCs.	2022								100,000.00		
	B. Local Council for the Protection of Children Initiative											
	Learning Development Intervention(LDIs) Activities, Trainings,PIR)	2022					Capability training , PIR & Meeting	Capability training , PIR & Meeting	Capability training , PIR & Meeting	250,000.00	250,000.00	250,000.00
	C. Alternative Parental Care/Child Placement Services											

	Learning Development Intervention(LDIs) Activities, Trainings,PIR)	2022					Capability training , PIR & Meeting	Capability training , PIR & Meeting	Capability training , PIR & Meeting	90,000.00	80,000.00	100,000.00
	D. Unlad Kabataan Program											
	Learning Development Intervention(LDIs) Activities, Trainings,PIR)	2022					Capability training , PIR & Meeting	Capability training , PIR & Meeting	Capability training , PIR & Meeting	80,000.00	80,000.00	80,000.00
	SUPPLEMENTAL FEEDING PROGRAM											
	Propose positions (1-PDO I, 1-IT Specialist)	2022		PDO I & IT Specialist						PDO I 214,896.00 IT434,820.00	PDO I 214,896.00 IT434,820.00	PDO I 214,896.00 IT434,820.00
	Learning Development Intervention (LDIs) Activities, Trainings, PIR)	2022					Capability training , PIR & Meeting	Capability training , PIR & Meeting	Capability training , PIR & Meeting	1.3M	1.3M	1.3M
	Purchase of kitchen utensils, weighing scale	2022										
	Comprehensive Program for Street Children & Other Children in Need of Special Protection:											
	Propose positions (1-SWO I)	2022		SWO I						214,896.00	214,896.00	214,896.00
	Learning Development Intervention(LDIs) Activities, Trainings,PIR)	2022					Capability training , PIR & Meeting	Capability training , PIR & Meeting	Capability training , PIR & Meeting	150,000.00	150,000.00	150,000.00

	Protective Services for Youth/CICL & CAR											
	Propose positions (1-SWO II)	2022		SWO II						393,132.00	393,132.00	393,132.00
	Learning Development Intervention (LDIs) Activities, Trainings, PIR)	2022					Capability training, PIR & Meeting	Capability training, PIR & Meeting	Capability training, PIR & Meeting	50,000.00	55,000.00	80,000.00
	A. Assistance to individual/Families in Crisis Situation											
	Propose positions (1-SWO I)	2022		SWO I						214,896.00	214,896.00	214,896.00
	Learning Development Intervention (LDIs) Activities, Trainings, PIR)	2022					Capability training, PIR & Meeting	Capability training, PIR & Meeting	Capability training, PIR & Meeting	1.6M	1.6M	1.6M
	B. Psychosocial Support and Referral											
	Learning Development Intervention (LDIs) Activities, Trainings, PIR)	2022					Capability training, PIR & Meeting	Capability training, PIR & Meeting	Capability training, PIR & Meeting	40,000.00	40,000.00	40,000.00
	DISASTER RELATED SUPPORT:											
	Learning Development Intervention (LDIs) Activities, Trainings, PIR)	2022					Capability training, PIR & Meeting	Capability training, PIR & Meeting	Capability training, PIR & Meeting	150,000.00	150,000.00	150,000.00
	WOMEN'S WELFARE PROGRAM											
	Propose positions (1-SWO I, 1-Admin Officer I)	2022		SWO I Admin 1						SWO I 214,896.00 Admin 1 190,848.00	SWO I 214,896.00 Admin 1 190,848.00	SWO I 214,896.00 Admin 1 190,848.00

	Learning Development Intervention (LDIs) Activities, Trainings, PIR)	2022					Capability training, PIR & Meeting	Capability training, PIR & Meeting	Capability training, PIR & Meeting	150,000.00	150,000.00	150,000.00
	Provision of furniture, fixtures, Kitchen utensils, beds and bedding											
	SENIOR CITIZENS WELFARE PROGRAM											
	Propose positions (osca Officer sg 10, 1-SWA)	2022		OSCA SG 10 SWA I						190,848.00	190,848.00	190,848.00
	Learning Development Intervention (LDIs) Activities, Trainings, PIR)	2022					Capability training, PIR & Meeting	Capability training, PIR & Meeting	Capability training, PIR & Meeting	3M	3M	3M
	Identification of Centenarian and Nanogenarian and provision of special incentives	2023										
	PERSON WITH DISABILITY WELFARE PROGRAM											
	Propose positions (1-SWA, 1-DAO Officer I)	2022		SWA& DAO						SWA 129,600.00 DAO 164,256.00	SWA 129,600.00 DAO 164,256.00	SWA 129,600.00 DAO 164,256.00
	Learning Development Intervention (LDIs) Activities, Trainings, PIR)	2022					Capability training, PIR & Meeting	Capability training, PIR & Meeting	Capability training, PIR & Meeting	100,000.00	100,000.00	100,000.00

	Recovery & ReIntegration Program											
	Propose positions (1-SWO III)	2022		SWO III						393,132.00	393,132.00	393,132.00
	Learning Development Intervention (LDIs) Activities, Trainings, PIR)	2022					Capability training, PIR & Meeting	Capability training, PIR & Meeting	Capability training, PIR & Meeting	100,000.00	100,000.00	100,000.00
	Sustainable Livelihood Program											
	Propose positions (1-SWO I, 2-PDO I)	2023			SWO I 2 PDO						SWO I 214,896.00 PDO 429,792	SWO I 214,896.00 PDO 429,792
	Learning Development Intervention (LDIs) Activities, Trainings, PIR)	2023					Capability training, PIR & Meeting	Capability training, PIR & Meeting	Capability training, PIR & Meeting		3M	3M
	KALAHI-CIDSS COMMUNITY-DRIVEN DEVELOPMENT (CDD) PROGRAM											
	Propose positions (1-SWO I, 1- SWA, 2- Community Organizer)	2023			SWO I SWA CO	SWO I, SWA & CO						SWO I214,896.00 SWA 129,600
	Learning Development Intervention s(LDIs) Activities, Trainings, PIR)	2024					Capability training, PIR & Meeting	Capability training, PIR & Meeting	Capability training, PIR & Meeting			4M

Prepared by:

LOLITA G. CIDRO, RSW
MSWDO-I

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

Legend:	
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Functions/Services/ Facilities to be Assumed	Programs/Projects/ Activities for Implementation	Timeline for Full Assumption	Implementing Office/Unit	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
[1]	[2]	[3]	[4]	[5]								
Community - Based Forest Projects	*Management of Communal Forest - Reestablishment of Communal Forest*											
	a) Consultation Dialogue with the Stakeholders and IPs - FPIC process	2022	MENRO	Forester II/ EMS II			Enhancement of knowledge and skill on environmental laws, IPRA and FPIC process and community development facilitation			LGU	LGU	LGU
	b) Delineation Survey, Mapping and Installation of concrete Markers	2022-2023		Forester II/ EMS II and 6 Laborer/JO						LGU	LGU	
	c) Profiling	2023			Forester/ EMS II and 6 Laborer/JO						LGU	
	c) Inventory of flora and fauna	2023									LGU	
	d) Preparation of Management Plan	2023			Forester/ EMS II						LGU	
	e) Crafting an Ordinance declaring the identified/surveyed/demarcated areas as Communal Forest	2023			MENRO Forester/ EMS II						LGU	

	Management of Integrated Social Forestry (ISF) Programs											
	a) Introduction of Agro-Forestry - Inter cropping approach with high value crops or commodities to the communities	2022-2024	MENRO	Farm Supervisor and JOs	2 JOs	2 JOs	Enhancement Training on Agro-forestry technologies and sustainable farming practices			LGU	LGU	LGU
	b) Conduct of training on Agro Forestry - Inter cropping technology and other sustainable farming practices			Farm Supervisor						LGU	LGU	LGU
	c) Provision of Post-Harvest Facilities	2024	MENRO	Farm Supervisor						LGU/Phil FIDA	LGU/Phil FIDA	LGU/Phil FIDA
	Management of Community Watersheds											
	a) Formulation of Watershed Management Plan	2022	MENRO	Forester/ EMS II			Enhancement of knowledge and skill on environmental laws, IPRA and writing skills			PSF/LGU		
	b) Creation of Watershed Management Council	2022	MENRO	Forester/ EMS II						PSF/LGU		

	c) Crafting of Municipal Ordinance declaring the identified sources of waters as Community Watersheds	2022	MENRO	Forester/ EMS II			community development facilitation			PSF/LGU		
	d) Provision of Technical and financial support for the establishment of community nurseries	2023	MENRO	Forester/ EMS II							LGU	
	e) Enrichment Planting in identified zones	2023	MENRO	Forester/ EMS II							LGU	
	f) Conduct periodic Watershed council meeting	2022-2024	MENRO	Forester/ EMS II							LGU	
Establishment of Tree Parks and Greenbelts	a) Establishment and maintenance of MENRO Nursery	2022-2024	MENRO	Farm Supervisor and 1JO	1 JO	1 JO	Enhancement Training on the establishment of nursery of endemic and dipterocarp species, fruit trees (wildlings, seedlings and asexual propagation)			LGU	LGU	LGU
	b) Tree planting along Major Thoroughfares and Parks	2022-2024	MENRO	Farm Supervisor	1 JO	1 JO				LGU	LGU	LGU
	c) Conduct of Periodic Maintenance	2022-2024	MENRO	Farm Supervisor	1 JO	1 JO				LGU	LGU	LGU

Ecological Solid Waste Management	a) Collection and Sorting of Garbage	2022-2024		SWM Officer II/ EMS II and 4 JOs	4 JOs	4 JOs	Enhancement of knowledge on RA 9003, Municipal SWM ordinance and exposure to best SWM practices and community development facilitation skills			LGU	LGU	LGU
	b) Operation and Maintenance of Municipal Material Recovery Facility	2022-2024		SWM Officer II/ EMS II and 1 JO	1 JO	1 JO				LGU	LGU	LGU
	c) Procurement of shredder and Glass pulverizer and Plastic melting machine	2023		Administrative Assistant							LGU	LGU
	d)Establishment of Temporary Residual Containment Area (RCA)	2022-2023		SWM Officer II / EMS II						LGU	LGU	LGU
	e) Construction of Access Road going to the SLF	2022-2024		by contract						LGU	LGU	LGU
	f) Establishment and operation of Sanitary Land Fill	2022-2024		SWM Officer II/ EMS	1 JO	1 JO				LGU	LGU	LGU
	g) Maintenance of Garbage Trucks and Equipment's	2022-2024		SWM Officer II/ EMS						LGU	LGU	LGU
	h) Fuel and Oil and lubricants	2022-2024		Administrative Assistant						LGU	LGU	LGU
	I)Provision of support to the Barangay MRF	2023		SWM Officer II/ EMS							LGU	

Prepared by:

MELCHOR JHON M. LARGO
MENRO

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

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Functions/Services / Facilities to be Assumed [1]	Programs/Projects / Activities for Implementation [2]	Timeline for Full Assumption [3]	Implementing Office/Unit [4]	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				2022	2023	2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
				[5]								
Formulation of Local Tourism Plan	Conduct, formulate of Tourism Plan subject to review and approval of DOT to ensure the alignment to NTDP	5-year plan in place 2011-2016 needs revisiting/updating	TOURISM SECTION				attendance to capdevs, networking with stakeholders	Hiring of MTO, attendance to capdevs, networking with stakeholders	attendance to capdevs, networking with stakeholders	500,000.00	mbo	mbo
	Meeting with stakeholders	annual tourism stakeholders in place	TOURISM SECTION				attendance to meetings/workshop	attendance to meetings/workshop	attendance to meetings/workshop	100,000	100,000	100,000
Formulation of Culture and Arts Plan	Conduct, formulate of Tourism Plan subject to review and approval of NCCA	5-year plan in place 2020-2025 needs refinement	TOURISM SECTION				attendance to capdevs, networking with stakeholders	attendance to capdevs, networking with stakeholders	hiring of 1 TOO 1	100,000	100,000	500,000.00
	Meeting with stakeholders		TOURISM SECTION				attendance to meetings/workshop	attendance to meetings/workshop	attendance to meetings/workshop	100,000.00	100,000.00	100,000.00

Formulation of Cave Management Plan	Conduct, formulate of Cave Mgmt. Plan subject to review and approval of DENR/RCC	5-year plan in place 2017-2021 needs revisiting/updating	TOURISM SECTION				attendance to capdevs, networking with stakeholders	attendance to capdevs, networking with stakeholders	attendance to capdevs, networking with stakeholders	200,000.00	200,000.00	200,000.00
Local Tourism Statistics	Compile, generate and submit reports based in the standard local tourism statistical system	monthly collection is in place since 2015	TOURISM SECTION				acquisition of 1-unit Hilux	provision of cellular phone and load	provision of cellular load	Hilux 2,000,000 Driver SG4 108,312	Maintenance of Hilux 200,000	Maintenance of Hilux 200,000
Local Visitor Survey System	conduct of visitor survey is important in the conduct of planning and developing tourism in the local level, LGU must compile and submit timely survey reports to DOT	not fully implemented	TOURISM SECTION				acquisition of 1 unit laptop with printer, provision of cellular load	provision of cellular phone and load	provision of cellular phone and load	70,000.00	20,000	20,000
Branding and Integrated Marketing communications formulation	each destination must have its own brand and respective IMC plan	for revisiting/updating	TOURISM SECTION				branding consultation to all stakeholders, acquisition of 1-unit pump boat, hiring of Computer Operator SG 4	construction of surfer's tower, surfers clinic, surfers avenue	construction of cottages and meeting halls in Silop Spring, Magkawas Falls, Lanuza Marine Park & Sanctuary, Doot Poktoy	acquisition of 1-unit pump boat 1m, hiring of Computer Operator SG 4 108,312	2,000,000.00	5,000,000.00

Media planning and placement of produced content to attract visitors at the local level	The media planning and placements of campaigns is assigned to LGU's as they have more data on their source markets and respective travel preference.	for revisiting/updating	TOURISM SECTION				consultation to all stakeholders, activation of Lanuza Tourism Page to all Social Media Sites	inviting bloggers and content creators	inviting bloggers and content creators	100,000	100,000	100,000
Promotion of local level tourism products and attractions	development and production of content that highlights our tourism products and attractions	for revisiting/updating	TOURISM SECTION				conduct skills and technology transfer trainings, bazaar, trade fair	conduct skills and technology transfer trainings, bazaar, trade fair	conduct skills and technology transfer trainings, bazaar, trade fair	200,000	200,000	200,000
Tourism Services	tourism facilities and other tourist attractions, including the acquisition of equipment, regulation and supervision of business concessions and security services for such facilities	already devolved	TOURISM SECTION				maintenance of building and facilities	maintenance of building and facilities	maintenance of building and facilities	200,000	200,000	200,000

	the creation of Lanuza Tourism Culture and Arts Office and creation of Municipal Tourism Officer who shall be responsible for preparing, implementing and updating local tourism development palns and enforcing tourism laws, rules and regulations.		TOURISM SECTION				hiring of Mun. Tourism Officer SG24	full implementation of Tourism services	full implementation of Tourism services			

Prepared by:

GLENDA JOY DC. FELIX
Tourism Operations Officer

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

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Functions/Services/ Facilities to be Assumed	Programs/Projects/ Activities for Implementation	Timeline for Full Assumption	Implementing Office/Unit	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
[1]	[2]	[3]	[4]	[5]								
Agricultural Services	Agricultural support services which include planting materials, distribution systems and operation of farm produce collection and buying standards.	2022-2024	MAO	All MAO Personnel								
Crops: Palay/Rice												
1. Production Support Services Sub-Program				1-Agriculturist II (SG 15), 1-Agriculturist I (SG 11),								
Seed Farms	Provision of local rice seed farms.	2022-2024	MAO, FA, Farmers	1-Farm Supervisor, 1-Farm Worker (SG 8) and 1-Data Encoder (Job Order)			Skills development training for assigned MAO personnel and Farmers.			ATI or PhilRice - Regional Government		
	Issuance of Ordinance and enforcement of standards.		SP, MAO									
	Identification of seed farm location for high quality rice seed production based on farmers consultation.		MAO, FA, Farmers									
	Conduct training of MAO personnel and farmers on high quality rice seed production.		BPI, DA, ATI, MAO, Farmers									
	Establishment and maintenance of high-quality local rice seeds.		DA, Seed Inspector, Farmers									
	Establishment of Seed bank storage.		MAO, DA, ABE Unit									
	Establishment of Seed accreditation/certification center for Rice farmers seed growers.		MAO, DA, ATI									
Planting Materials	Conduct data gathering and	2022-2024	MAO, DA, BLGU,									

Distribution System	encoding.		Farmers							
	Distribution of high-quality rice seeds to the farmers.		MAO, DA, Farmers							
	Conduct monitoring and assessment.		MAO, DA, Farmers							
	Procurement of IT equipment's such as but not limited to laptop, cellphone and gps devices.		MAO, DA							
2. Market Development Services Sub-Program										
Provision of Marketing Services for Rice.	Issuance of ordinance and enforcement of standards.	2022-2024	MAO, SP		Skills development training for assigned MAO personnel and Farmers.			ATI or DA - Regional Government		
	Conduct of trainings for MAO personnel and farmers.		MAO, FA, Farmers							
	Data gathering, encoding and data analysis		MAO, BLGU, FA, Farmers							
	Establishment of Operation Collection Center/Buying Stations.		MAO, FA, Farmers							
Credit Financing	Facilitate in credit financing with lending conduit.	2022-2024	MAO, Lending conduit							
3. Extension Support, Education and Training Services Sub-Program										
Demonstration Farms	Establish and maintain technology demonstration sites for rice wherein these areas can be used to observe technologies being taught and conduct hands-on exercises to further facilitate learning.	2022-2024	MAO, ATI, DA, FA, Farmers		Learning Site Visit.			Local Government		

	Promotes learning site for agriculture.		MAO, ATI, DA, FA, Farmers							
	Promotes agri-tourism.		MAO, ATI, DA, TO, FA, Farmers							
Agricultural Extension	Attendance for training/capacity building for AEW and Farmers.	2022-2024	ATI, DA, MAO, Farmers							
4. Agriculture Regulatory Support Program										
Prevention and control plant diseases services	Issuance of Ordinance and enforcement of standards.	2022-2024	SP, MAO		Skills development training for assigned MAO personnel.			ATI or DA - Regional Government		
	Conduct IEC campaign and Dissemination of IEC materials.		MAO, BLGU, FA, Farmers							
	Conduct orientation and training.		BPI, DA, MAO							
	Conduct data gathering, encoding and analysis.		MAO, BLGU, DA, Farmers							
	Procurement of 1 unit Desktop with printer.		MAO, MTO, BAC							
Soil conservation projects.	Establishment of soil laboratory for soil testing and analysis.	2022-2024	ABE Unit, MAO, MEO		Skills development training for assigned MAO personnel.			ATI or DA - Reg. Government/ OPAg - Prov. Government		
	Provide and support services to local farmers in relation to soil conservation such as soil testing and analysis.		MAO, BLGU, Farmers							
	Conduct training for MAO personnel on soil testing and analysis.		ATI, DA, MAO							
Crops: Corn										
1. Production Support Services Sub-Program				1-Agriculturist II (SG 15), 1-Agriculturist I (SG 11), 1-Farm Supervisor, 1-Farm Worker (SG 8) and 1-Data Encoder (Job						
Seed Farms	Provision of local corn seed farms.	2022-2024	MAO, FA, Farmers		Skills develop			ATI or DA - Regional		
	Issuance of Ordinance and		SP, MAO							

	enforcement of standards.			Order)	ment training for assigned MAO personnel and Farmers.			Government		
	Identification of seed farm location for high quality corn seed production based on farmers consultation.		MAO, BLGU, FA, Farmers							
	Conduct training of MAO personnel and farmers on high quality corn seed production.		BPI, DA, ATI, MAO, Farmers							
	Establishment and maintenance of high quality local OPV corn seeds.		DA, Seed Inspector, Farmers							
	Establishment of Seed accreditation/certification center for Corn farmers seed growers.		MAO, DA, ATI							
Planting Materials Distribution System	Conduct data gathering and encoding.	2022-2024	MAO, DA, BLGU, Farmers							
	Distribution of high quality OPV corn seeds.		MAO, DA, Farmers							
	Conduct monitoring and assessment.		MAO, DA, Farmers							
	Procurement of IT equipment's such as but not limited to laptop, cellphone and gps devices.		MAO, DA							
2. Market Development Services Sub-Program										
Promotion of Agri Investment Services for Corn	Conduct orientation training regarding the ACPC credit program.	2022-2024	MAO, Credit Institution, BLGU, DA		Skills development training for assigned MAO			ATI or DA - Regional Government		
	Conduct data gathering, encoding and analysis.		MAO, BLGU							
	Conduct information campaign on ACPC Program.		MAO, Credit Institution, BLGU							

	Conduct training of capacity-building activities for lending conduit in ACPC credit program.		MAO, Credit Institution, BLGU		personnel and Farmers.					
Credit Financing	Facilitate in credit financing with lending conduit.	2022-2024	MAO, Lending conduit							
3. Extension Support, Education and Training Services Sub-Program										
Demonstration Farms	Establish and maintain technology demonstration sites for corn wherein these areas can be used to observe technologies being taught and conduct hands-on exercises to further facilitate learning.	2022-2024	MAO, ATI, DA, FA, Farmers		Learning Site Visit.			Local Government		
	Promotes learning site for agriculture.		MAO, ATI, DA, FA, Farmers							
	Promotes agri-tourism.		MAO, ATI, DA, TO, FA, Farmers							
Agricultural Extension	Attendance for training/capacity building for AEW and Farmers.	2022-2024	ATI, DA, MAO, Farmers							
4. Agriculture Regulatory Support Program										
Prevention and control plant diseases services	Issuance of Ordinance and enforcement of standards.	2022-2024	SP, MAO		Skills development training for assigned MAO			ATI or DA - Regional Government		
	Conduct IEC campaign and Dissemination of IEC materials.		MAO, BLGU, FA, Farmers							
	Conduct orientation and training.		BPI, DA, MAO							
	Conduct data gathering, encoding and analysis.		MAO, BLGU, DA, Farmers							

	Procurement of 1 unit Desktop with printer.		MAO, MTO, BAC		personnel.					
Soil conservation projects.	Establishment of soil laboratory for soil testing and analysis.	2022-2024	ABE Unit, MAO, MEO		Skills development training for assigned MAO personnel.			ATI or DA - Reg. Government/ OPAg - Prov. Government		
	Provide and support services to local farmers in relation to soil conservation such as soil testing and analysis.		MAO, BLGU, Farmers							
	Conduct training for MAO personnel on soil testing and analysis.		ATI, DA, MAO							
Crops: High Value Crop (HVC)										
1. Production Support Services Sub-Program				1-Agriculturist II (SG 15), 1-Agriculturist I (SG 11), 1-Farm Supervisor, 1-Farm Worker (SG 8) and 1-Data Encoder (Job Order)	Skills development training for assigned MAO personnel.			ATI or DA - Regional Government		
Seedling Nurseries on HVC	Lot Development for Nursery Expansion.	2022-2024	MAO, MPDO, MASSO, MO							
	Establishment of greenhouse for high value crops planting materials.		ABE Unit, MAO							
	Procurement of HVC planting materials.		MAO, MTO, BAC							
Planting Materials Distribution System of HVC	Identify list of farmers beneficiaries.	2022-2024	MAO, BLGU, FA, Farmers							
	Conduct validation and orientation.		MAO, FA, Farmers							
	Distribution of HVC planting materials.		MAO, FA, Farmers							
2. Market Development Services Sub-Program										
Operation of farm produce collection and buying stations	Establishment and Construction of Trading Post Bldg. for high value crops producers' local farmers.	2022-2024	MAO, ABE Unit, DTI, DA							

for High Value Crop (HVC).	Acquisition of hauling vehicle for transportation of goods.		MAO, MO, MTO, BAC, DA							
	Data gathering, encoding (record information of production/trading) and analysis.		MAO, BLGU, FA, Farmers							
Credit Financing	Facilitate in credit financing with lending conduit.	2022-2024	MAO, Lending conduit							
3. Extension Support, Education and Training Services Sub-Program										
Demonstration Farms	Establish and maintain technology demonstration sites for high value crop (HVC) wherein these areas can be used to observe technologies being taught and conduct hands-on exercises to further facilitate learning.	2022-2024	MAO, ATI, DA, FA, Farmers							
	Promotes learning site for agriculture.		MAO, ATI, DA, FA, Farmers							
	Promotes agri-tourism.		MAO, ATI, DA, TO, FA, Farmers							
Agricultural Extension	Attendance for training/capacity building for AEW and Farmers.	2022-2024	ATI, DA, MAO, Farmers							
4. Agriculture Regulatory Support Program										
Prevention and control plant diseases services	Issuance of Ordinance and enforcement of standards.	2022-2024	SP, MAO		Skills development training for			ATI or DA - Regional Government		
	Conduct IEC campaign and Dissemination of IEC materials.		MAO, BLGU, FA, Farmers							
	Conduct orientation and training.		BPI, DA, MAO							

	Conduct data gathering, encoding and analysis.		MAO, BLGU, DA, Farmers		assigned MAO personnel.					
	Procurement of 1 unit Desktop with printer.		MAO, MTO, BAC							
Soil conservation projects.	Establishment of soil laboratory for soil testing and analysis.	2022-2024	ABE Unit, MAO, MEO		Skills development training for assigned MAO personnel.			ATI or DA - Reg. Government/ OPAg - Prov. Government		
	Provide and support services to local farmers in relation to soil conservation such as soil testing and analysis.		MAO, BLGU, Farmers							
	Conduct training for MAO personnel on soil testing and analysis.		ATI, DA, MAO							
Crops: Organic										
1. Production Support Services Sub-Program				1-Agriculturist I (SG 11), 1-Farm Supervisor, 1-Farm Worker (SG 8) and 1-Data Encoder (Job Order)	Skills development training for assigned MAO personnel.			ATI or DA - Regional Government		
Seed Farm on Organic	Provision of organic seed farms.	2022-2024	MAO, FA, Farmers							
	Issuance of Ordinance and enforcement of standards.		SP, MAO							
	Identification of seed farm location for priority crop based on farmers consultation.		MAO, BLGU, FA, Farmers							
	Conduct training of MAO personnel and farmers on Organic seed production.		BPI, DA, ATI, MAO, Farmers							
	Acquisition of Combine Shedder Machine.		DA, PhilMech, BSWM, MAO							
2. Market Development Services Sub-Program										

Development/Improvement of Local Distribution Channel for Organic	Establishment and Construction of Display Center for Organic Produce.	2022-2024	MAO, ABE Unit, DTI, DA							
Credit Financing	Facilitate in credit financing with lending conduit.	2022-2024	MAO, Lending conduit							
3. Extension Support, Education and Training Services Sub-Program										
Demonstration Farms	Establish and maintain technology demonstration sites for organic wherein these areas can be used to observe technologies being taught and conduct hands-on exercises to further facilitate learning.	2022-2024	MAO, ATI, DA, FA, Farmers		Learning Site Visit.			Local Government		
	Promotes learning site for agriculture.		MAO, ATI, DA, FA, Farmers							
	Promotes agri-tourism.		MAO, ATI, DA, TO, FA, Farmers							
Agricultural Extension	Attendance for training/capacity building for AEW and Farmers.	2022-2024	ATI, DA, MAO, Farmers							
4. Research and Development Sub-Program										
Research and Extension	Establishment of Trichoderma Laboratory Bldg.	2022-2024	MAO, ABE Unit, MEO							
5. Agriculture Regulatory Support Program										
Prevention and control plant	Issuance of Ordinance and enforcement of standards.	2022-2024	SP, MAO		Skills develop			ATI or DA - Regional		

diseases services	Conduct IEC campaign and Dissemination of IEC materials.		MAO, BLGU, FA, Farmers		ment training for assigned MAO personnel.			Government		
	Conduct orientation and training.		BPI, DA, MAO							
	Conduct training for MAO personnel and farmers on how produce various type of organic concoction.		ATI, DA							
	Establishment and Construction of Village type Biocon Laboratories Bldg.		MAO, ABE Unit, DA, MEO, MPDO							
	Procurement and production of plant biological control agents and supplies.		MAO, MTO, BAC							
	Acquisition of Vermi Tea Brewer.		DA							
	Conduct data gathering, encoding and analysis.		MAO, BLGU, DA, Farmers							
	Procurement of 1 unit Desktop with printer.		MAO, MTO, BAC							
6. Support to Operations										
Soil resource utilization	Undertake activities of organic fertilizer usage on vegetable production.	2022-2024	MAO, Farmers							
Livestock										
1. Production Support Services Sub-Program										
Dairy Farm	Establishment of dairy farm.	2022-2024	MAO, FA, Farmers	1-Veterinary Medicine III (SG 19), 1-Agriculturist II (SG 15) and 1-Data Encoder (Job Order)	Skills enhancement training for assigned MAO			ATI or DA - Regional Government		
	Issuance of Ordinance and enforcement of standards.		SP, MAO							
	Identification of dairy farm area.		MAO, BLGU, FA, Farmers							
	Establishment of feedlots/pasture land/forage area and feed storage.		MAO, BLGU, FA, Farmers							

	Conduct training for MAO personnel and farmers on dairy farm management.		ATI, DA, MAO, FA, Farmers		personnel.					
	Identification of farmer recipients.		MAO, BLGU							
	Dairy Rival Program		MAO							
	Animal dispersal to farmer constituents.		MAO, MO, BLGU							
	Hiring of Veterinary Medicine.		MO, HRMO, CSC							
	Data gathering and encoding (i.e. record of animals distributed, animal raisers and production monitoring in their jurisdiction)		MAO, BLGU, Farmers							
	Data analysis.		MAO							
Animal Breeding Station	Establishment of Artificial Breeding Center.	2022-2024	MAO, ABE Unit, MEO	1-Agricultural Center Chief I (SG 18), 1-Agriculturist II (SG 15), 1-Farm Worker (SG 8) and 1-Data (Job Order)	Skills development training for assigned MAO personnel.			ATI or DA - Regional Government		
	Issuance of ordinance and enforcement of standards.		MAO, SP							
	Acquisition of Area & Establishment, Maintenance of Production Center (Swine Multiplier Farm).		MAO, MO, MASSO							
	Construction of feeds storage facilities with complete equipment.		MAO, ABE Unit, MEO							
	Attendance to Training.		DA, ATI							
	Purchase of stock (i.e. feeds, biologics and maintenance materials).		MAO, MTO, BAC							
	Conduct Hands-On Training (semen collection & processing).		ATI, DA, MAO, FA, Farmers							
	Animal dispersal to farmer constituents.		MAO, MO, BLGU							
	Data gathering and encoding (i.e. record of animals distributed, animal raisers and production		MAO, BLGU, Farmers							

	monitoring in their jurisdiction).									
	Data analysis.		MAO							
Artificial Insemination Services	Issuance of ordinance and enforcement of standards.	2022-2024	MAO, SP		Skills development training for assigned MAO personnel.			ATI or DA - Reg. Govern./OPAg Prov. Govern./PCC National Govern.		
	Attendance to Training.		PCC, DA, ATI							
	Conduct trainings on artificial insemination.		MAO							
	Selection of high and good quality animals.		MAO							
	Organize livestock raisers.		MAO							
	Animal dispersal to farmer constituents.		MAO, MO							
	Data gathering and encoding (i.e. record of animals distributed, animal raisers and production monitoring in their jurisdiction).		MAO, BLGU, Farmers							
	Data analysis.		MAO							
2. Market Development Services Sub-Program										
Livestock Public Market	Establishment and Construction of Livestock Public market Bldg.	2022-2024	MAO, ABE Unit, MEO, MPDO	1-Agriculturist II (SG 15), 1-Utility II (SG 8) and 1-Data Encoder (Job Order)	Skills development training for assigned personnel.			ATI or DA - Regional Government/NMIS - Regional Government		
	Creation of Livestock public market management team.		MAO, MO							
	Training on Livestock public market management.		MAO, ATI, DA							
	Bench marking on Livestock public market management.		MAO							
Slaughter House	Establishment and Construction of "AA" Slaughter House Bldg.	2022-2024	MAO, ABE Unit, MEO, MPDO	1-Agriculturist II (SG 15), 1-Meat Inspector II (SG 10) and 1-Data Encoder (Job Order)	Skills development training			ATI or DA - Regional Government/NMIS - Regional		
	Creation of slaughter house management team.		MAO, MO							

	Training on slaughter house management.		MAO, ATI, DA		for assigned personnel.			Government		
	Bench marking on slaughter house management.		MAO							
	Hiring of Meat Inspector II.		MO, HRMO, CSC							
Credit Financing	Facilitate in credit financing with lending conduit.	2022-2024	MAO, Lending conduit							
3. Extension Support, Education and Training Services Sub-Program										
Demonstration Farms	Establish and maintain technology demonstration sites for livestock wherein these areas can be used to observe technologies being taught and conduct hands-on exercises to further facilitate learning.	2022-2024	MAO, ATI, DA, FA, Farmers	1-Agriculturist II (SG 15), 1-Farm Supervisor (SG 9), 1-Farm Worker (SG 2) and 1-Data Encoder (Job Order)	Learning Site Visit.			Local Government		
Agricultural Extension	Attendance for training/capacity building for AEW and Farmers.	2022-2024	ATI, DA, MAO, Farmers							
Fisheries										
1. Production Support Services Sub-Program										
Fingerlings Dispersal and Other seeding materials for Aquaculture.	Dispersal of tilapia and bangus fingerlings.	2022-2024	MAO, PFARO, BFAR	1-Aquaculturist II (SG 15), 1-Fisherman (SG 8) and 1-Data Encoder (Job Order)	Technical and Skills development			BFAR - National Government		
	Provision of production inputs for bangus culture in norweigian fish cage.		MAO, PFARO, BFAR							

	Installation of norwegian fish cage.		MAO, ABE Unit, PFARO, BFAR, DFWs		training for assigned personnel.					
	Installation of caretaker's house for norwegian fish cage.		MAO, PFARO, BFAR, DFW							
	Conduct training for bangus culture in norwegian fish cage.		MAO, PFARO, BFAR							
	Repair and Maintenance of norwegian fish cage.		MAO, DFWs							
	Hiring of one permanent staff and one job oder for aquaculture activities.		MO, HRMO, CSC							
	Provision of production inputs for mudcrab fattening in plastic trays.		MAO, PFARO, BFAR							
	Conduct training for mud crab production in plastic trays.		MAO, PFARO, BFAR							
	Provision of production inputs for seaweeds production.		MAO, PFARO, BFAR							
	Conduct training for seaweeds production.		MAO, PFARO, BFAR							
	Conduct validation of area for seaweeds production		MAO, PFARO, BFAR							
	Provision of production inputs for tilapia production in fish pond.		MAO, PFARO, BFAR							
	Conduct training for tilapia production in fish pond.		MAO, PFARO, BFAR							
	Conduct validation of area for tilapia production.		MAO, PFARO, BFAR							
	Provision of aquacultural instruments (eg. refractometer, pH meter, etc.)		MAO							
	Acquisition of production outputs (e.g. styrofoam box, weighing scale,		MAO							

	etc.)									
	Data gathering, encoding and analysis		MAO, PFARO, BFAR							
	Acquisition of one unit laptop with printer for data management.		MAO							
Fish ports/Community Fish Landing Centers	Identification of fish port area.	2022-2024	MAO, MPDO, MO, BLGU		Technical and Skills development training for assigned personnel.			BFAR - National Government		
	Establishment and Construction of fish port.		ABE Unit, MEO, DPWH							
	Creation of fish port management team.		MAO							
	Register ambulant vendors to do the fish vending.		MAO, DFWs							
	Benchmarking on fish port management.		MAO, PFDA, BFAR							
	Training on fish port management.		MAO, PFARO, BFAR, PFDA							
	Hiring of one fish examiner.		MO, HRMO, CSC							
	Fish Catch Production Monitoring.		MAO							
	Data gathering, encoding and analysis		MAO, PFARO, BFAR							
	Installation/Construction of payao for fish production purposes.		MAO, ABE Unit, PFARO, BFAR							
	Training on installation of payao for fish production purposes.		MAO, PFARO, BFAR							
	Construction of ice plant and cold storage.		MAO, ABE Unit, MEO, PFARO, BFAR							
	Training on the management of ice plant and cold storage		MAO, PFARO, BFAR							
	Provision and installation of mechanical fish dryer.		MAO, ABE Unit, PFARO, BFAR							

	Training on the installation and management of mechanical fish dryer.		MAO, PFARO, BFAR							
	Construction of fish broker shelters along the proposed fish port extension road.		MAO, ABE Unit, DFWs, MEO							
	Repair and maintenance of fish port facilities.		MAO, DFWs							
	Acquisition of production outputs (e.g. styrofoam box, weighing scale, one unit fish car, etc.)		MAO							
	Provision of office supplies and information, communication technologies equipment.		MAO							
2. Market Development Services Sub-Program										
Aqua-Products Public Market	Establishment and Construction of Aqua-Products Public market Bldg.	2022-2024	MAO, ABE Unit, MEO, MPDO	1-Utility II (SG 8) and 1-Data Encoder (Job Order)	Skills development training for assigned personnel.			BFAR and DTI - National Government		
	Creation of Aqua-Products public market management team		MAO, MO							
	Training on Aqua-Products management.		MAO, ATI, DA							
	Bench marking on Aqua-Products management.		MAO							
Information services-market info system for Fisheries	Establish linkages with market and fish brokers.	2022-2024	MAO, PFARO, BFAR, DTI							
	Information and education campaign on the prevention of selling illegally caught fish.		MAO, PFARO, BFAR, DTI							
Credit Financing	Facilitate in credit financing with lending conduit.	2022-2024	MAO, Lending conduit							

3. Extension Support, Education and Training Services Sub-Program										
Agricultural Extension	Attendance for training/capacity building for AEW and Farmers.	2022-2024	MAO, PFARO, BFAR, DTI, Farmers							
4. Research and Development Sub-Program										
Research and Extension	Conduct Participatory Coastal Resource Assessment	2022-2024	MAO, MENRO, MPDO	1-Aquaculturist II (SG 15), 1-Fisherman (SG 8) and 1-Data Encoder (Job Order), 2-Data Collector and Monitoring (Job Order)						
	Provision of one unit laptop with internet connection and printer for research and development.		MAO							
5. Agriculture Regulatory Support Program										
Enforcement of fishery laws.	Registration and renewal of licensed for fishing gears, fisherfolks and fishing boats.	2022-2024	MAO, DFWs, Coastal BLGUs							
	Conduct of seaborne, foot patrol and market denial.		CAGO, DFWs, Coastal BLGUs, PCG, PNP							
	Procurement of gasoline and diesel.		MAO							
	Rehabilitation and Maintenance of Marine Protected Area.		MAO, DFWs, BLGU-Nurcia, BLGU-Habag, BLGU-Bunga							
	Acquisition of 1 unit double engine patrol boat.		MAO, MO, MTO, BAC							
	Lot acquisition for enforcement custody.		MAO, MASSO, MO, MPDO							

	Construction of building for enforcement custody with complete facilities.		MAO, MEO, ABE Unit							
	Data gathering, encoding and analysis.		MAO, PFARO, BFAR							
	Procurement of cellphone, laptop with printer, water proof camera and GPS for documentation and data management.		MAO							
Conservation of mangroves.	Mangrove Reforestation at Brgy. Bunga and Zone I.	2022-2024	MAO, MDRRMC, MENRO, PFARO, DENR, BFAR, BLGU-Bunga, BLGU-Zone I		Technical and Skills development training for assigned personnel.			BFAR and DENR - National Government		
	Information and education campaign on importance of mangrove.		MAO, MDRRMC, MENRO, PFARO, DENR, BFAR							
	Aquasilviculture.		MAO, PFARO, BFAR							
	Conduct training for aquasilviculture.		MAO, PFARO, BFAR							
	Data gathering, encoding and analysis		MAO, PFARO, BFAR							
Agricultural Machinery, Equipment, Facilities and Infrastructure Program										
Agricultural and Biosystem Engineering Division/Unit	Issuance of Executive Order to Create Agricultural and Biosystem Engineering (ABE) Division/Unit in LGU in accordance to the Executive Order No. 86, series of 1999 and	2022-2024	DILG, DBM, DA, CSC, LGU, SP Council	1-Agricultural and Biosystem Engineer IV (SG 22), 1-Agricultural and Biosystem Engineer II (SG 16) and 1-IT (SG	Technical and Skills development			ATI - Reginal Government or BAFE - National Government		

	section 46 of RA No. 8435 to serve as the planning, coordinating, regulating and implementing bodies at the provincial, city and municipal levels on agricultural and fisheries engineering, mechanization and infrastructure programs and projects.			8), 1 Job Order	training for newly hired personnel.					
1. Agricultural Machineries, Equipment, and Facilities Support Services Sub-Program										
Agricultural Machineries and Equipment.	Issuance of Ordinance and enforcement of standards.	2022-2024	MAO, ABE Unit, SP							
	Registration of Agricultural machineries and Equipment.		MAO, ABE Unit							
	Data gathering and encoding.		MAO, ABE Unit							
Small Water Impounding Projects.	Identification of project location for the small water impounding projects.	2022-2024	MAO, ABE Unit, BLGU, FA, Farmers							
	Identification of Farmers Association/Organization recipients.		MAO, ABE Unit, BLGU							
	Conduct area validation.		ABE Unit							
	Construction of small water impouding projects.		ABE, Unit, MEO, NIA							
2. Irrigation Network Services Sub-Program										
Irrigation system facilities.	Hiring and provide training/capacity building of personnel for Agricultural and Biosystem Engineering Division	2022-2024	MO,HRMO, CSC							

	(ABE-Unit)									
	Formulate Irrigation Master Plan		ABE Unit							
	Conduct pre-implementation work:		ABE Unit, MASSO, MEO, MPDO, NIA							
	• Site Identification									
	• Social Preparation									
	• Survey Staking									
	• Preparation of FS/POW/DED									
	• Identification of Beneficiaries									
	• Inspection									
	• Geo-tagging									
	• Conduct topographic survey									
	• Compliance to Social and Environmental Standards									
	• Settlement of ROW/ Usufruct agreement									
	Construction/Rehabilitation/Establishment of Small-Scale Irrigation System.		ABE Unit, NIA, MEO							
	Construction/Rehabilitation of Irrigation system facilities.		ABE Unit, NIA, MEO							
3. Farm to Market Roads (FMR) Sub-Program										
Farm to Market Roads (FMR)	Formulate FMR Network Plan	2022-2024	ABE Unit							
	Conduct pre-implementation work:		ABE Unit, MASSO, MEO, MPDO, DPWH							
	• Site Identification									
	• Social Preparation									

	• Survey Staking									
	• Preparation of FS/POW/DED									
	• Identification of Beneficiaries									
	• Inspection									
	• Geo-tagging									
	• Conduct topographic survey									
	• Compliance to Social and Environmental Standards									
	• Settlement of ROW/ Usufruct agreement									
	Construction/Rehabilitation of FMR.		ABE Unit, DPWH, MEO							

Legend:	
[1]	All devolved functions and services to be fully assumed by LGU according to Section 17 of the LGC and other pertinent laws on devolution.
[2]	The specific program, project, or activity to be implemented by the LGU under the devolved functions and services.
[3]	The target year the LGU plans to fully assume the devolved functions, services, and facilities.
[4]	The LGU office/unit responsible for the devolved functions, services, and facilities.
[5]	The resources needed by the LGU to fully assume, absorb, and manage the devolved functions, services, and facilities.

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Municipal Mayor

Functions, Services/Facilities to be Assumed	Programs/Projects/Activities	Timeline for Full Assumption	Implementing Office/Unit	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
[1]	[2]	[3]	[4]	[5]								
Nutrition Program Management Intervention Delivery												
Nutrition Specific Services		Q1-Q4 of										
1.First 1,000 Days Program		2022	MNO	2	3	4	2	2	2	2,500.50	2M	2.5M
1.a. Establishment of LGU's First 1,000 Days Program	First 1,000 days program											
1.b. Promotion og Maternal Nutrition & Infant & Young Children												
	Maternal Health & Infant & Young Child Feeding	2022	MNO	1	1	1	1	1	1	25,000	15,000	25,000
1.c. Dietary Food Supplementation & Supplementary Feeding to underweight pregnant mothers	Distribution of Supplemental feeding supplies											
1.d. Dietary Supplementation & Nutripack supplemental feeding to 6-24 underweight children	Distribution of Nutri-pack feeding supplies									10,000	5,000	10,000
1.e. Information Management for First 1,000 days promotion	First 1,000 days information and awareness											
2. Integrated Management of Acute Malnutrition		2022	MNO	1	1	1	1	1	1	20,000	10,000	20,000
2.a. Child Growth Monitoring to 0-59 months	Operation Timbang (OPT)											
2.a.1.Provision of Child Growth Standard Tools (salter scale,	Procurement & distribution of weighing tools											
height boards)		2022	MNO	1	1	1	1	1	1	30,000		30,000
2.1.2. Computerization of Operation Timbang results and data filing	Data encoding and computerization											
2.1.3. Home Visit/counselling and monitoring scheme	Home visitation and counselling											

3.Nutrition Promotion Program for Behavior Change		2022	MNO	1	1	-	2	2	2	50,000		50,000
3.a. Promotion of good nutrition practices	Information and education campaign (IEC)											
3.a.1.Breastfeeding Promotion	IEC on breastfeeding											
3.a.2.Healthy Lifestyle Practices & Diet Counselling	Dietary Counselling											
3.a.3.Policy adoption	Lobbying, information campaign on policy adoption											
Micronutrient Supplementation & Food Fortification		2022	MNO	1	1	1	1	1	1	50,000	20,000	50,000
Nutrition in Emergency (NiE)												
4.Nutrition Month Celebration	Launching of nutrition month activities											
4.1.a. Trainings	Capability Buildings											
4.1.b. Prizes	awarding of prizes											
B. Nutrition Sensitive and Enabling Mechanisms												
1.a.BNS Incentives	Distribution of monthly incentives			6	7	8	3	2	1	30,000	10,000	25,000
1.b. Monthly meetings/feedbacking & follow-ups	meeting, updating, and feedbacking	2022	MNO									
1.c. Policy Formulation/adoption on existing nutrition laws	Lobbying, information campaign on policy adoption											
1.d. Formulation of plans:												
annual investment plans	Formulation of Nutrition AIP	2022	MNO	4	5	6	3	3	4	30,000	15,000	25,000
Local Nutrition Action Plan	Formulation of Local Nutrition Action Plan											
Nutrition in Emergency Plan (Mun/Brgy)	Formulation of NiE Plan (Mun./Brgy)											
Barangay Nutrition Action Plans	Crafting of Barangay Nutrition Action Plans											
C. Capability Buildings												

1.a. Training of Nutrition Staff (scaling up)	Conduct of trainings	2022												
1.b. Nutrition Planning & management	training on nutrition planning management													
1.c. Infant & Young Child Feeding	training on infant & oung child feeding													
1.d. Child Growth Standard	training on Child Growth Standard													
1.e. Management of Acute Malnutrition	training of acute malnutrition management													
1.f.BNS Refresher Course	Conduct of BNS Refresher Course & updating													
1, g, Other Agency trainings (DRR:EOC,CP Planning, BLS, NiE, etc)	Attend other agency mandated trainings													

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N.O II

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Legend:	
[1]	Devolved functions and services to be fully assumed by the LGU based on Section 17of the LGC and other pertinent laws on devolution. References: Annex C and D and DTPs of NGAs concerned, if available, Sectoral Profile
[2]	Programs, projects, or activities to be implemented by the LGU along the fully devolved functions and services. References: Annex C and D and DTPs of NGAs concerned and its Sectoral Profile
[3]	The target year the LGU plans to fully assume the devolved functions, services, and facilities, given its capacities and resources. References: DTPs of NGAs concerned, if available
[4]	The LGU office/unit responsible for the delivery of assumed functions, services, and facilities. If the implementing office/unit is proposed for creation, please indicate "new" inside the bracket following the proposed office/unit. Reference: DTPs of NGAs concerned, if available; and LGUs existing Organizational Structure
[5]	The number of staff/personnel needed to deliver the devolved responsibilities. References: DTPs of NGAs concerned, if available (prescribed OS for devolved responsibilities) LGU Staffing Pattern
[6]	The competencies and skills needed by the LGU personnel to fully assume, absorb, and manage the devolved responsibilities. References' of NGAs concerned, if available (LGU Capacity Development Strategy) LGU Capacity Development Agenda
[7]	The funding requirement to fully assume and implement programs, projects, and activities along the devolved responsibilities. References: LGU Budget LGU Local Development Investment Program

Functions, Services/Facilities to be Assumed	Programs/Projects/ Activities	Timeline for Full Assumption	Implementing Office/Unit	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
[1]	[2]	[3]	[4]	[5]								
I. Population & development (POPDEV) Services Program												
1.Creation &mobilization of Local Population & Development Office		Q1-Q4 of										
1.a. Appointment of Local Population & Development Officer with staff compliment	Creation and hiring of full time Mun. Pop. Dev't Officer	2022	MPO	2	3	4	2	2	2	2,500.50	2M	2.5M
2.Establishment of POPDEV database & Info. System												
2.a. Development, processing, analysis & utilization of												
	computerization system	2022	MPO	1	1	1	1	1	1	25,000	15,000	25,000
local POPDEV databases & info. System												
2.b. Setting-up maintenance & analysis of registry of barangay inhabitants and of tracking mechanism for population movement in & out of locality	computerization/compilation of registered inhabitants									10,000	5,000	10,000
3.Formulation of POPDEV-related policies												
3.a. Development, advocacy, coordination & monitoring of	policy formulation	2022	MPO	1	1	1	1	1	1	20,000	10,000	20,000
national/regional POPDEV policies												
3.b. Implementation & monitoring of local POPDEV policies												
3.c. Provision of capacity-building & technical support to	coaching/assist to Barangay policy adoption	2022	MPO	1	1	1	1	1	1	30,000		30,000
barangays in the implementation,												

assessment of local policies												
4.Formulation, coordination, implementation & monitoring of	Crafting of POP Dev't plans	2022	MPO	1	1	-	2	2	2	50,000		50,000
national POPDEV plans & programs	adoption and execution											
4.1. Capacity-buildings & provide technical support to brgys												
in the development of plans and programs												
Irresponsible Parenthood & Family Planning (RPFP)Services												
Program		2022	MPO	1	1	1	1	1	1	50,000	20,000	50,000
1.Establishment of RPFP database & info. System	program implementation at Barangay level											
1.1.a. Processing, analysis & utilization of local database on RPFP												
2.Provision of capacity building & technical assistance	conduct capability buildings/trainings to barangay											
to barangays popcom volunteers & BDC	popcom volunteers (BPV's),BHW's, BNS											
3.Demand Generation & promotion of RPFP program	meetings with sectoral groups, IEC drive											
3.1. Conduct demand generation & promotional activities	RPFP Caravan hosting/distribution of fp supply/commodities			6	7	8	3	2	1	30,000	10,000	25,000
4. Coordination & Implementation of Pre-marriage Orientation (PMO)	trainings and accreditation	2022	MPO									
4.1. Development,issuance & monitoring of standars & over-all	renewal											
guidelines in the conduct of PMO												
III.Adolescent Health & Development (AHD) Program		2022	MPO	4	5	6	3	3	4	30,000	15,000	25,000
3.1. Promotion & Communication strategies for preventation	Information Campaign Program											

of adolescent pregnancies	Home visit and counselling												
3.1.a. Counselling and Home Visit	monitoring												
3.2.b. Teen age Program (U4U,IEC,Youth Summit)													
3.3.c. Monitoring													

Prepared by:

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N.O II

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Municipal Planning Development Officer

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ANILAO P. DAWOG
Municipal Mayor

Legend:	
[1]	Devolved functions and services to be fully assumed by the LGU based on Section 17of the LGC and other pertinent laws on devolution. References: Annex C and D and DTPs of NGAs concerned, if available, Sectoral Profile
[2]	Programs, projects, or activities to be implemented by the LGU along the fully devolved functions and services. References: Annex C and D and DTPs of NGAs concerned and its Sectoral Profile
[3]	The target year the LGU plans to fully assume the devolved functions, services, and facilities, given its capacities and resources. References: DTPs of NGAs concerned, if available
[4]	The LGU office/unit responsible for the delivery of assumed functions, services, and facilities. If the implementing office/unit is proposed for creation, please indicate "new" inside the bracket following the proposed office/unit. Reference: DTPs of NGAs concerned, if available; and LGUs existing Organizational Structure
[5]	The number of staff/personnel needed to deliver the devolved responsibilities. References: DTPs of NGAs concerned, if available (prescribed OS for devolved responsibilities) LGU Staffing Pattern
[6]	The competencies and skills needed by the LGU personnel to fully assume, absorb, and manage the devolved responsibilities. References' of NGAs concerned, if available (LGU Capacity Development Strategy) LGU Capacity Development Agenda
[7]	The funding requirement to fully assume and implement programs, projects, and activities along the devolved responsibilities. References: LGU Budget LGU Local Development Investment Program

Functions/Services/ Facilities to be Assumed	Programs/Projects/ Activities for Implementation	Timeline for Full Assumption	Implementing Office/Unit	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
[1]	[2]	[3]	[4]	[5]								
Maintenance of Municipal / Barangay Roads and Bridges												

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Approved by:

ANILAO P. DAWOG
Municipal Mayor

Section 3: Capacity Development Agenda

To be able to perform its fully assumed functions, fulfill its accountabilities and produce the desired results, the Municipality needs to look at its capacity development needs where different factors that contributes performance along with the stakeholders will be analyzed.

Annex G1: Capacity Development Requirements

LANUZA PROVINCE, SURIGAO DEL SUR
LGU

Performance Area/ Governance Sector:	**Socially Protective and Safe LGUs**
Current State	**Desired State**
Low health-seeking behavior	**Goal 1:**
	Increased health-seeking behavior or at-risk individuals in the municipality for prevention of disease
	Objectives:
	85% of teenage pregnancies consult at the first trimester
	90% of identified prehypertensives and prediabetics are counselled on lifestyle interventions
	80% of identified hypertensives and diabetics are compliant with medications
	90% of all pregnancies have completed 4 prenatal check-ups
	Maintain Contraceptive Prevalence Rate of 28% among women of reproductive age
Inadequate response to infectious disease incidence	**Goal 2:**
	Decrease response to notifiable disease to less than 48 hours from incidence
	Objectives:
	Decrease detection of notifiable disease to less than 24 hours
	90% of BHWs report notifiable diseases in less than 24 hours
	100% of Barangay Health Station HCWs report notifiable diseases
	Timely monthly creation of complete reports with quarterly consolidation

Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
Structure										
HRH in charge of BHS is contractual from DOH deployment; lack of regular employees in charge of barangay health stations	Reorganized structure where each barangay has a hired health worker in charge of constituents and a health worker in charge of a program	Creation of personnel to augment current RHU staff; restructuring with appointment of regular staff as BHS officers to non-GIDA barangays	Restructured RHU organization with each barangay having a BHS officer Created and appointed program coordinators for each program (refer to Annex H)	RHU	2022				MHO	
No epidemiology surveillance unit	Functional epidemiology and sureillance unit	Establishment of ESU	A functional ESU and appointed personnel with clearly delineated roles and responsibilities	RHU	2023				MHO	SB
No ESU team personnel	ESU is fully staffed and with a Disease Surveillance Officer to manage the unit	Creation of Disease Surveillance Officer, and other RHU personnel appointed to ESU team		RHU	2023				MHO	
Competencies										
Lack of training of some personnel on basic services provided for	All personnel trained on basic services	FPCBT training, BEMONC training, Implant insertion	Competent staff on basic services on women's health	RHU	2022	30,000.00	20,000.00	20,000.00	MHO	

women's health		training, Adolescent Health								
No formal training on Lifestyle Counselling	Barangay Nutrition Scholars/BHWs/RHU personnel should be able to give good lifestyle advice for prevention of Lifestyle Diseases	Lifestyle Counselling Training for HCWs/BNS	Trained HCWs; quick reference booklet for lifestyle interventions counselling	RHU, BHS	2022	15,000.00	15,000.00	15,000.00	MHO	
No formal training on prenatal advocacy	BHWs capacitated on adolescent health and counselling for detection of pregnancy	BHW Academy (Prenatal Advocacy Training, Basic Clinical Training)	BHWs able to advocate for timely prenatal check-ups among their catchment populations, along with being able to detect cases	BHWS	2022	15,000.00	15,000.00	15,000.00	MHO	DOH
No training in epidemiology and surveillance	Trained ESU unit members in epidemiology and surveillance	Training of ESU on epidemiology and surveillance	Trained and knowledgeable personnel on Epidemiology and Surveillance	ESU (RHU)	2023		30,000.00	20,000.00	MHO	DOH
	Awareness of other health care workers on processes on reporting of notifiable diseases	IEC on notifiable disease		BHS	2023	6,000.00	6,000.00	6,000.00	MHO	
Management Systems										
No documented noncommunicable disease program	Creation of a noncommunicable disease program	Training on implementation / processes of the program	Trained RHU personnel on processes for NCD program; for implementation of program	RHU	2022	3,000.00	1,000.00	1,000.00		

No established plan or blueprints on disease surveillance implementation	Creation of a process flow for reporting and data collection of notifiable diseases	Coaching on formulation of MOP for disease surveillance	Local manual of operations on disease surveillance created	MHO	2022					
Enabling Policies										
Knowledge and Learning										
Data on infectious disease and other disease are available, but incomplete and untimely reporting	FHSIS and other monthly reports accomplished completely and on time, with dissemination to concerned offices	FHSIS and other reports used for decision-making of LGU on health issues	Monthly ESU meetings/Data Quality Check with consolidation and interpretation of results/recommendations	RHU	2022	12,000.00	12,000.00	12,000.00		
Lack of facilities for Electronic Medical Records (EMR) leading to inefficient data management	Completely electronic data management through implementation of iClinicSys for better report consolidation	Training on implementation / processes of the current EMR	Use of EMR that will allow for better tracking of communicable and noncommunicable diseases	RHU, BHS	2022	2,000.00	2,000.00	2,000.00		DOH
Leadership										
Existing but infrequent coordination with other stakeholders/ agencies	Strong LGU participation in actions towards decreasing incidence of diseases	Local Health Board involved in decision-making	Quarterly Local Health Board Meetings	RHU, SB on Health	2022	10,000	10,000	10,000		SB

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Municipal Mayor

CapDev Agenda Content:	
1. Current State of Capacity	Refers to the current situation of each Capacity Pillar; describes what is working/not working in each pillar; the pillars referred to are (1) structure; (2) competencies; (3) management systems; (4) enabling policies; (5) knowledge and learning and, lastly, (6) leadership.
2. Desired State of Capacity	Describes the desired improvements in Capacity Pillars so that performance goals can be achieved.
3. Capacity Development Interventions	Strategies mapped out to enhance the ability of the LGU to achieve its desired performance.
4. Expected Output	Refers to a plan, program, system, process, or people trained.
5. Target of CapDev	Beneficiaries of the intervention.
6. Timeframe	Refers to the duration of the capacity development intervention within the three-year time frame of the current leadership.
7. Funding Requirements for Year 1	Refers to the estimated cost/budget required for capacity development interventions covered in Year 1.
8. Funding Requirements for Year 2	Refers to the estimated cost/budget required for capacity development interventions covered in Year 2.
9. Funding Requirements for Year 3	Refers to the estimated cost/budget required for capacity development interventions covered in Year 3.
10. Process Owner/Office Responsible	Refers to who will be mainly accountable for making sure that the intervention happens.
11. Source of Support/Technical Assistance	Refers to internal or external stakeholders who can provide the necessary coaching/mentoring/technical assistance in the installation, implementation, and institutionalization of the capacity development intervention.

Current State				Desired State						
MSWD Office is under staff and present personnel is doing multi-tasking in the program implementation in order to serve our clientele				**Goals:** To develop, administer & implement comprehensive social welfare programs to uplift the living conditions and empower the disadvantaged constituents. Objectives: To effectively and efficiently deliver social services to the disadvantaged						
Current State of Capacity	**Desired State of Capacity**	**Capacity Development Intervention**	**Expected Output**	**Target of Capacity Development**	**Timeframe**	**Funding Requirements**			**Process Owner/Office Responsible**	**Source of Support/ Technical Assistance**
						Year 1	Year 2	Year 3		
Structure										
Lack of staff complementation to implement welfare programs and services	Every programs & services should be handled by highly technical personnel to achieve the satisfactory result	Hiring of additional regular staff to handle every program in every unit & section	Number of personnel per sector/unit hired and appointed	20 Personnel hired and appointed	2022-2024					HRMO. MO & SB
				SWO I -6		1,074,500.00	1,074,500.00	214,896.00		
				SWO-III -1		393,132.00	393,132.00	393,132.00		
				SWO-II 1		302,172.00	302,172.00	302,172.00		
				OSCA -I		190,848.00	190,848.00	190,848.00		
				DAO- I		190,848.00	190,848.00	190,848.00		
				SWA 4		388,000.00	388,000.00	a29,600.00		
				PDCO 11-2		429,792.00	429,792.00	429,792.00		
				IT- 1						
				Community organizer 1						
				Day Care Worker officer 1		164,256.00	164,256.00	164,256.00		

				& Admin. Officer - 1		164,256.00	164,256.00	164,256.00		
Elderly Day Center is being utilized by OSCA as her office and use for other activities	OSCA and Senior Citizens Day operated separately to avoid hampering each function.	Senior Citizens Center is being utilized by the OSCA as office and use for other activities	OSCA & Senior Citizens Day Center operated separately to avoid hampering each function	Establishment of separate Office of the Senior Citizens (OSCA) Office	2023		4M			MO, MEO & BAC
Absence of PDAO office & staff	Hiring & establish PDAO & staff	Establishment of PDAO office & PDAO officer/staff	PDAO office established & functional	Capacitation PDAO officer & staff	2022		50,000.00			
Absence of OSCA office and No fullpledge OSCA officer	Install fully compensated OSCA officer & OSCA office	Establishment OSCA office & OSCA officer/staff	OSCA office established & functional	Capdev of OSCA	2021	50,000.00				
Competencies										
IT personnel need capacitation training	Attendance to CapDev Trainings/Seminars	Limited capacitation/Trainings of newly hired technical & staff personnel	All newly hired personnel/staff Trained &capacitated	Newly Hired staff capacitated	2022	150,000.00			MSWD	DSWD RO/MSWD
		Limited competency of MSWDO staff un the implementation of SWD programs	Attend supervisory and leadership trainings, mentoring and coaching	Roles and responsibilities delivered thoroughly (LDIs)	2022	250,000.00	150,000.00	100,000.00	MSWD	DSWD, DILG, CSC & other NGAs

PDAO officer & staff need KAS	Attendance to CapDev Trainings/Seminars	OSCA personnel need of knowledge in updating SC data base	OSCA staff updated the Senior Citizens Database	OSCA/SC Databased established	2022	50,000.00			MSWD	OSCA/SC
OSCA officer & staff need additional KAS	Attendance to CapDev Trainings/Seminars	Enhance of competency on property and supply management & other documents	Systematic & organized records documents & supply management	Trained one staff to focus on records, documents properly establish	2022	40,000.00			MSWD	MSWD
Management System										
Lack of Management System Installation	Mgt. System on: *DROMIC-IS *SPINS *CIDRIMS *ECCD-IS installed	Assign and train staff to manage and installed system	All identified system installed and functional	MSWD Facility	2022 to 2024	50,000.00			MSWD	MSWD
Enabling Policies										
No Ordinance on the Creation of local structure/additional technical personnel/office staff	Creation of additional technical personnel & staff	Need ordinances in the creation and appointment of the newly hired personnel	Ordinances approved for the propose additional technical	creation & hiring of MSWD Staff ordinance/policies passed and approved						
No Ordinance on the provision of SC Nonarian & Centenarian cash benefits	Pass ordinance on the provision of SC Nonarian & Centenarian cash benefits	Lack of policies to support the Senior citizens Nonarian & Centenarian cash benefits	Inclusion of SC Nonarian & Centenarian cash benefits	Senior Citizens cash benefits ordinance/policies passed and approved	2022				SBO-OSCA/MSWD	SB & MO

No Ordinance in the support of Financial Assistance (AICS) Implementation	Pass ordinance in the support of Financial Assistance (AICS) Implementation	Provision of the support of Financial Assistance (AICS) Implementation	Approved Ordinance & implement of Financial Assistance (AICS) Implementation	Provision of the support of Financial Assistance (AICS) Implementation						
No ordinance in the Emergency Shelter Assistance	Pass ordinance of Emergency Shelter assistance program	Provision of ESA Assistance	Approved Ordinance & implement of ESA Program & Implementation	ESA Program ordinance approved & implemented	2022					SB & MO
No. ordinance for the Cash for Work/Food for Work	Pass ordinance in the support of Cash for work (CFW) Implementation	Provision of the support of Cash for Work Program	Approved Ordinance & implement of Cash for Work Implementation	Cash for Work (CFW ordinance program approved & implemented	2022					SB & MO
Knowledge and Learnings										
Limited of trainings of staff in the operationalization of programs	To have competent staff	Trainings on :(all Learning devt interventions)	MSWD Personnel/staff trained and capacitated						MSWD	DSWD
Lack of maual of Operation	MOP formulated and basis of program implementation	Training formulation of Manual of Operation	Training conducted & MOP formulated and approved	MSWD Staff	2023		100,000.00		MSWD	DSWD

Need enhance knowledge/learnings on applicable laws fir the implementation of social welfare programs & services	Equipped with updated social welfare development laws as well as policies, guidelines & other related issuances	Enhanced of training conducted	Technical Staff	MSWD Staff	2022-2024	100,000.00	50,000.00	120,000.00	MSWD	DSWD
Enhancement of knowledge on Standard Operating Procedure of the devolved functions, programs and services	Capacitated with standard processes of the devolved programs, functions and services	Standard Operating Procedure developed	Technical Staff	MSWD Staff	2022-2024	50,000.00	60,000.00		MSWD	DSWD
Need of Technical Writing skills to all staff	Enhanced technical writing skills	Training /activity Conducted	All MSWD Staff	2023		100,000.00			MSWD	DSWD
Leadership										
Enhancement of kAS on Monitoring & Evaluation tool Implementation	Sustainability of project implemented/monitored properly	Enhancement of Training conducted M & E tool properly utilized	Technical Staff	All MSWD Staff	2022-2024	50,000.00			MSWD	DSWD
Absence of document records/data base (under Leadershipa0	Organized data base & records	Establishment of document & records storage/data base to Fastrack the persistency of confidentiality.	Documents & Records/Data bases storage established.	Trained one staff to focus on records, data base properly establishes	2023				MSWD	

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Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

CapDev Agenda Content:	
1. Current State of Capacity	Refers to the current situation of each Capacity Pillar; describes what is working/not working in each pillar; the pillars referred to are (1) structure; (2) competencies; (3) management systems; (4) enabling policies; (5) knowledge and learning and, lastly, (6) leadership.
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Performance Area/ Governance Sector:	MENRO									
Current State				**Desired State**						
				Goals:						
				Objectives:						
Current State of Capacity	**Desired State of Capacity**	**Capacity Development Intervention**	**Expected Output**	**Target of Capacity Development**	**Timeframe**	**Funding Requirements**			**Process Owner/Office Responsible**	**Source of Support/ Technical Assistance**
						Year 1	**Year 2**	**Year 3**		
Structure										
	MENR Office									
The MENRO has no technical staff that can handle the activities of the Community - Based Forest Management Projects such as Management of Communal Forest; Management of Integrated Social Forest (ISF) Programs making it very difficult for the office to effectively discharge its duties and functions	provided with technical staff to handle the Management of Communal Forest; Integrated Social Forestry Programs and Management of Community Watersheds and Establishment of Tree Parks and Greenbelts	Municipal Ordinance Creating new permanent positions of: Forester II/Environmental Management Specialist (EMS)t II (SG - 15)	The items of Forester II/EMS II and Farm Supervisor II and Admin Assistant II are created, filled-up/appointed and 3 JOs are hired	MENRO personnel	2022-2024	447,586	447,586	447,586	Mayor's Office and SB Office	Local Finance Committee/ HRMO
		Farm Supervisor II (SG 8)				250,006	250,006	250,006		
		Administrative Assistant II (SG 8)						250,006		

		Hiring of three (4) JOs				292,500	292,500	292,500		
The Solid Waste Management Program is handled by a designated focal person - that is not organic personnel of MENRO	Item of the permanent personnel detailed as focal person transferred to MENRO from Municipal Agriculture's Office	Municipal Ordinance to transfer the plantilla position of Environment Management Special II transferred to MENRO from MAO. And hiring of 5 JOs	The plantilla position of EMS II presently occupied by Mr. Johans Arreza transferred to MENRO and 5 JOs hired	MENRO Staff	2022	None			Mayor's Office and SB Office	Local Finance Committee/ HRMO
Lack of SWM Equipment for recycling	Provided with the needed SWM Recycling Equipment's	Provision of funds for the procurement of Shredder and Glass Pulverizer and Plastic Melting Machine	Shredder and Glass Pulverizer and Plastic Meltig Machines procured and operational	MENRO Staff	2023		2,000,000		Mayor's Office and SB Office and MENRO	Local Finance Committee
No Sanitary Land Fill	Establishment and operation of Sanitary Land Fill	Provision of funds for the establishment and operation of SLF	SLF established and operational		2022-2024	10,000,000	10,000,000	10,000,000	Mayor's Office and SB Office and MENRO	Local Finance Committee
Unfinished construction of SLF access road	Access road going to SLF constructed and completed	Provision of funds for the completion of SLF access road	SLF access road constructed and completed		2022-2024	15,000,000	15,000,000	10,000,000	Mayor's Office and SB Office and MENRO	Local Finance Committee
Competencies										

Need to capacitate the MENRO staff on Environmental Laws governing Community Based Forest Management e.g. Communal Forest; Watershed and ISF Programs and IPRA Law particularly in Free Prior Informed Consent process and Ecological Solid Waste Management Law	All MENRO staff are familiar and knowledgeable of the Environmental Laws particularly on Community Based Management Programs and IPRA Law - FPIC Process and Ecological Solid Waste Management Act of 2000	All MENRO Staff to undergo trainings and seminars and site visits	All MENRO attended relevant trainings and gained and equipped with adequate knowledge on Community Based Forest Management, IPRA- FPIC Process and Ecological SWM Act.	MENRO Staff	2022-2024	100,000	100,000	100,000	Mayor's Office and SB Office and MENRO	Local Finance Committee (LFC)
Limited knowledge and skills of the staff to develop Information and Education Materials for different programs of the MENRO	Knowledge and skills to develop Information and Education Materials is enhanced	To attend continuing trainings and exposure to areas with best practices of environmental programs and conduct individual inquiries and research to gain ideas, knowledge in honing their skills to develop	Knowledge and skills honed and IEC materials are developed and made available to public	Forester II/EMS II; Farm Supervisor II and other MENRO Staff	2022-2024	100,000	50,000	50,000	MENRO	DENR/NCIP/ NGOs

		IEC materials								
Need to improve the Community Development Facilitation skills of the MENRO Staff	Facilitation skills improved to desirable level and can handle / facilitate community meetings effectively	To attend Community Development and Organizing trainings and seminars and conduct / facilitate community meetings	Can effectively facilitate community meetings with less supervision	Forester II/EMS II; Farm Supervisor II and other MENRO Staff	2022-2024	100,000	50,000	50,000	MENRO	DENR/NCIP/ NGOs/ Tribal Communities
Management Systems										
Monitoring and feedbacking is in placed but sometimes affected with unavoidable circumstances	Feedbacking mechanism is well established with the active participation of multi-stakeholders All project monitoring activities conducted and reports prepared and submitted on time as scheduled	Provision of logistical support to project staff be made available and security and safety are not compromised	Feedbacking mechanism is well established with the active participation of multi-stakeholders All project monitoring activities conducted and reports prepared and submitted on time and security and safety are secured	Forester II/EMS II; Farm Supervisor II; Admin Assistant II and other MENRO Staff	2022-2024	50,000	50,000	50,000	MENRO	LFC

	Security and Safety of project staff are secured									
Enabling Policies										
Need to fast track the passage of relevant environmental laws	Relevant environmental policies and rules and regulations crafted and enacted as Mun. Ordinance	Crafting and Passage of Relevant laws	Relevant Environmental laws such as Declaration of Protected Areas (Community Watersheds and Forest Reserve), Communal Forest, and ESWM) legislated/enacted	Forester II/EMS II and MENRO/ SB Secretariat and SB	2022-2024	75,000	100,000	100,000	MENRO/SBO/MENRO	DENR/NCIP /NGOs
Need to institutionalize the Agro Forestry Program as livelihood support to natural resource (nr) dependent communities as strategy to address degradation and climate adaptation	Agro Forestry Program as livelihood support to NR dependent communities as strategy to address forest degradation and climate change adaptation enacted as Municipal Ordinance	Institutionalization of Agro Forestry Program as livelihood support to NR dependent communities thru enactment of Municipal Ordinance	Agro Forestry Program as livelihood support to NR dependent communities as strategy to address forest degradation and climate change adaptation enacted as Municipal Ordinance and provided with annual budget	Forester II/EMS II and MENRO/ SB Secretariat and SB	2022-2024	2,000,000	2,000,000	2,000,000	SBO	MENRO

Need to prioritize the Establishment of Sanitary Land Fill in compliance with RA 9003	Establishment of Sanitary Land Fill (SLF) prioritized in the Local Development Plan and Annual Investment Plan	Prioritization of the establishment of SLF in the Local Development Plan and AIP	Establishment of Sanitary Land Fill (SLF) prioritized in the Local Development Plan and Annual Investment Plan	MENRO/Local Finance Committee/Mayor's Office	2022-2024				Office of the Mayor/ MENRO	LFC/SBO

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MENRO

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Approved by:

ANILAO P. DAWOG
Municipal Mayor

CapDev Agenda Content:	
1. Current State of Capacity	Refers to the current situation of each Capacity Pillar; describes what is working/not working in each pillar; the pillars referred to are (1) structure; (2) competencies; (3) management systems; (4) enabling policies; (5) knowledge and learning and, lastly, (6) leadership.
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Performance Area/ Governance Sector:	TOURISM									
Current State				**Desired State**						
				Goals: **Objectives:**						
Current State of Capacity	**Desired State of Capacity**	**Capacity Development Intervention**	**Expected Output**	**Target of Capacity Development**	**Timeframe**	**Funding Requirements**			**Process Owner/Office Responsible**	**Source of Support/ Technical Assistance**
						Year 1	**Year 2**	**Year 3**		
Structure										
current tourism office is in strategic location and in good condition however it has limited space since it was design as tourism display center only	separate office for Tourism staff with complete office equipment's and a meeting room	construction of Municipal Tourism Office with complete office equipment's and a meeting room	adequately equipped office able to function as Municipal Tourism, Culture and Arts Office	planning/designing necessary for the construction or renovation	2022-2024	3,000,000	1,000,000	1,000,000	Municipal Tourism, Culture and Arts Office	Mayors Office, MPDC, MEO
Competencies										
Office is currently under staffed and lacks necessary technical skills	additional regular staff with technical skills	training on special skills, computer, internet, photo editing system skills for media relation	sufficient manpower, trained and qualified office staffing	staffing, trainings	2022-2024				HRMO	Mayors office, HRMO
Management Systems										

lack of	establish									
Enabling Policies										
full implementation of Local Tourism Code	revisiting of Tourism Code	revisiting/formulation of Local Tourism Code and collation of related ordinances/resolution/ policies related to tourism								
under capacitation of tourism personel	fuller capacitation of tourism personel	enable tourism office personel to function better during events and festivals	less bashing on line and better relationship with supplier, public and participants	tourism office personnel	2022 onwards					
	gradual increase of capacitation	funding of vacant position	fuller office operation	office staffing	2022 onwards				Mayor's Office, HRMO, MBO	
Knowledge and Learnings										
few inside trainings initiatives	frequent trainings	sponsor relevant trainings more frequently	highly skilled LGU workforce	LGU Tourism Staff	2022-2024					
Leadership										
Poor downward management communication system	Better and timely access to relevant information	conduct trainings on communications	prompt cascading of information to concerned personnel involved	decision makers, top management officials, knowledge management personnel	2022-2024				HRMO	

Prepared by:

GLENDA JOY DC. FELIX
Tourism Operations Officer

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

CapDev Agenda Content:	
1. Current State of Capacity	Refers to the current situation of each Capacity Pillar; describes what is working/not working in each pillar; the pillars referred to are (1) structure; (2) competencies; (3) management systems; (4) enabling policies; (5) knowledge and learning and, lastly, (6) leadership.
2. Desired State of Capacity	Describes the desired improvements in Capacity Pillars so that performance goals can be achieved.
3. Capacity Development Interventions	Strategies mapped out to enhance the ability of the LGU to achieve its desired performance.
4. Expected Output	Refers to a plan, program, system, process, or people trained.
5. Target of CapDev	Beneficiaries of the intervention.
6. Timeframe	Refers to the duration of the capacity development intervention within the three-year time frame of the current leadership.
7. Funding Requirements for Year 1	Refers to the estimated cost/budget required for capacity development interventions covered in Year 1.
8. Funding Requirements for Year 2	Refers to the estimated cost/budget required for capacity development interventions covered in Year 2.
9. Funding Requirements for Year 3	Refers to the estimated cost/budget required for capacity development interventions covered in Year 3.
10. Process Owner/Office Responsible	Refers to who will be mainly accountable for making sure that the intervention happens.
11. Source of Support/Technical Assistance	Refers to internal or external stakeholders who can provide the necessary coaching/mentoring/technical assistance in the installation, implementation, and institutionalization of the capacity development intervention.

Performance Area/ Governance Sector:	MUNICIPAL AGRICULTURE OFFICE									
Current State				**Desired State**						
				Goals: **Objectives:**						
Current State of Capacity	**Desired State of Capacity**	**Capacity Development Intervention**	**Expected Output**	**Target of Capacity Development**	**Timeframe**	**Funding Requirements**			**Process Owner/Office Responsible**	**Source of Support/ Technical Assistance**
						Year 1	**Year 2**	**Year 3**		
Structure										
Creation of Agricultural & Biosystem Engineering (ABE-Unit)	1-Agricultural and Biosystem Engineer IV (SG 22), 1-Agricultural and Biosystem Engineer II (SG 16) and 1-IT (SG 8), 1 Job Order	Enhancement of skills for assigned personnel.	Hired 3 permanent, 1 Job Order	3 Permanent, 1 Job Order	2022-2024	Annual (SG 22) - Php 820,980.00, Annual 1 (SG 16) - Php 402,900.00, Annual (SG 8) - Php 235,116.00, Annual 1 Job Order - Php 85,800.00	Annual (SG 22) - Php 820,980.00, Annual 1 (SG 16) - Php 402,900.00, Annual (SG 8) - Php 235,116.00, Annual 1 Job Order - Php 85,800.00	Annual (SG 22) - Php 820,980.00, Annual 1 (SG 16) - Php 402,900.00, Annual (SG 8) - Php 235,116.00, Annual 1 Job Order - Php 85,800.00	DILG, DBM, CSC, LGU, SP Council, HRMO, MO	ATI-CARAGA Region, DA, MAO, BAFE National
Crops: Rice	1 Agriculturist I (SG 11), 1 Job Order	Enhancement of skills for assigned personnel.	Hired 1 permanent, 1 Job Order	1 Permanent, 1 Job Order	2022-2024	Annual (SG 11)-Php 286, 524.00, Annual 1 Job Order-Php 85,800.00	Annual (SG 11)-Php 286, 524.00, Annual 1 Job Order-Php 85,800.00	Annual (SG 11)-Php 286, 524.00, Annual 1 Job Order-Php 85,800.00	LGU, HRMO, CSC	ATI-CARAGA Region, DA, MAO
Crops: Corn	1 Agriculturist I (SG 11), 1 Job Order	Enhancement of skills for assigned personnel.	Hired 1 permanent, 1 Job Order	1 Permanent, 1 Job Order	2022-2024	Annual (SG 11)-Php 286, 524.00, Annual 1 Job Order-	Annual (SG 11)-Php 286, 524.00, Annual 1 Job Order-	Annual (SG 11)-Php 286, 524.00, Annual 1 Job Order-	LGU, HRMO, CSC	ATI-CARAGA Region, DA, MAO

						Php 85,800.00	Php 85,800.00	Php 85,800.00		
Crops: HVC	1 Agriculturist I (SG 11), 1 Job Order	Enhancement of skills for assigned personnel.	Hired 1 permanent, 1 Job Order	1 Permanent, 1 Job Order	2022-2024	Annual (SG 11)- Php 286, 524.00, Annual 1 Job Order- Php 85,800.00	Annual (SG 11)- Php 286, 524.00, Annual 1 Job Order- Php 85,800.00	Annual (SG 11)- Php 286, 524.00, Annual 1 Job Order- Php 85,800.00	LGU, HRMO, CSC	ATI-CARAGA Region, DA, MAO
Crops: Organic	1 Agricultural Technologist (SG 10), 1 Farm Worker I (SG 8), 1 Job Order	Enhancement of skills for assigned personnel.	Hired 2 permanent, 1 Job Order	2 Permanent, 1 Job Order	2022-2024	Annual (SG 11)- Php 286, 524.00, Annual (SG 8) Php 235,116.00, Annual 1 Job Order- Php 85,800.00	Annual (SG 11)- Php 286, 524.00, Annual (SG 8) Php 235,116.00, Annual 1 Job Order- Php 85,800.00	Annual (SG 11)- Php 286, 524.00, Annual (SG 8) Php 235,116.00, Annual 1 Job Order- Php 85,800.00	LGU, HRMO, CSC	ATI-CARAGA Region, DA, MAO
Livestock: Large, Small Ruminants and Poultry	1-Veterinary Medicine III (SG 19), 1-Agricultural Technologist (SG 10), 1-Job Order	Enhancement of skills for assigned personnel.	Hired 2 permanent, 1 Job Order	2 Permanent, 1 Job Order	2022-2024	Annual (SG 19)- Php 566, 666.00, Annual (SG 10)- Php 224, 000.00, Annual 1 Job Order- Php 85,800.00	Annual (SG 19)- Php 566, 666.00, Annual (SG 10)- Php 224, 000.00, Annual 1 Job Order- Php 85,800.00	Annual (SG 19)- Php 566, 666.00, Annual (SG 10)- Php 224, 000.00, Annual 1 Job Order- Php 85,800.00	LGU, HRMO, CSC	ATI-CARAGA Region, DA, MAO
Livestock: Artificial Breeding Center	Agricultural Center Chief I (SG 18), 1 Farm Worker I (SG 8)	Enhancement of skills for assigned personnel.	Hired 2 permanent	2 Permanent	2022-2024	Annual (SG 18)- Php 607, 502.00, Annual (SG 8)- Php 235,116.00	Annual (SG 18)- Php 607, 502.00, Annual (SG 8)- Php 235,116.00	Annual (SG 18)- Php 607, 502.00, Annual (SG 8)- Php 235,116.00	LGU, HRMO, CSC	ATI-CARAGA Region, DA, MAO
Livestock: Slaughter House	1 Meat Inspector II (SG 10)	Enhancement of skills for assigned personnel.	Hired 1 permanent	1 Permanent	2022-2024	Annual (SG 10)- Php 224, 000.00	Annual (SG 10)- Php 224, 000.00	Annual (SG 10)- Php 224, 000.00	LGU, HRMO, CSC	ATI-CARAGA Region, DA, NMIS, MAO

Fisheries	1-Aquaculturist II (SG 15), 1-Fisherman (SG 8), 3-Job Order	Enhancement of skills for assigned personnel.	Hired 2 permanent, 3 Job Order	2 Permanent, 3 Job Order	2022-2024	Annual (SG 15)-Php 402,900.00, Annual (SG 8)-Php 154,000.00, Annual 1 Job Order- Php 257,400.00	Annual (SG 15)-Php 402,900.00, Annual (SG 8)-Php 154,000.00, Annual 1 Job Order- Php 257,400.00	Annual (SG 15)-Php 402,900.00, Annual (SG 8)-Php 154,000.00, Annual 1 Job Order- Php 257,400.00	LGU, HRMO, CSC	BFAR, PFARO, MAO
Regulation, Licensing, Data Management and Planning	1-Agriculturist II (SG 15), 1-Job Order	Enhancement of skills for assigned personnel.	Hired 1 permanent, 1 Job Order	1 Permanent, 1 Job Order	2022-2024	Annual (SG 15)-Php 402,900.00, Annual 1 Job Order- Php 85,800.00	Annual (SG 15)-Php 402,900.00, Annual 1 Job Order- Php 85,800.00	Annual (SG 15)-Php 402,900.00, Annual 1 Job Order- Php 85,800.00	LGU, HRMO, CSC	ATI-CARAGA Region, DA, MAO
Research and Extension	1-Agriculturist II (SG 15), 1-Farm Supervisor (SG 9), 1-Utility, 1-Job Order	Enhancement of skills for assigned personnel.	Hired 3 permanent, 1 Job Order	3 Permanent, 1 Job Order	2022-2024	Annual (SG 15)-Php 402,900.00, Annual (SG 9)-Php 168, 000.00, Annual 1 Job Order-Php 85,800.00	Annual (SG 15)-Php 402,900.00, Annual (SG 9)-Php 168, 000.00, Annual 1 Job Order-Php 85,800.00	Annual (SG 15)-Php 402,900.00, Annual (SG 9)-Php 168, 000.00, Annual 1 Job Order-Php 85,800.00	LGU, HRMO, CSC	ATI-CARAGA Region, DA, MAO
Competencies										
Management Systems										
Enabling Policies										
Knowledge and Learnings										
Leadership										

CapDev Agenda Content:	
1. Current State of Capacity	Refers to the current situation of each Capacity Pillar; describes what is working/not working in each pillar; the pillars referred to are (1) structure; (2) competencies; (3) management systems; (4) enabling policies; (5) knowledge and learning and, lastly, (6) leadership.
2. Desired State of Capacity	Describes the desired improvements in Capacity Pillars so that performance goals can be achieved.
3. Capacity Development Interventions	Strategies mapped out to enhance the ability of the LGU to achieve its desired performance.
4. Expected Output	Refers to a plan, program, system, process, or people trained.
5. Target of CapDev	Beneficiaries of the intervention.
6. Timeframe	Refers to the duration of the capacity development intervention within the three-year time frame of the current leadership.
7. Funding Requirements for Year 1	Refers to the estimated cost/budget required for capacity development interventions covered in Year 1.
8. Funding Requirements for Year 2	Refers to the estimated cost/budget required for capacity development interventions covered in Year 2.
9. Funding Requirements for Year 3	Refers to the estimated cost/budget required for capacity development interventions covered in Year 3.
10. Process Owner/Office Responsible	Refers to who will be mainly accountable for making sure that the intervention happens.
11. Source of Support/Technical Assistance	Refers to internal or external stakeholders who can provide the necessary coaching/mentoring/technical assistance in the installation, implementation, and institutionalization of the capacity development intervention.

Prepared by:

MARIN E. CAMACHO, Lic, Agri.
Municipal Agriculturist

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

Performance Area/ Governance Sector:	NUTRITION
Current State	**Desired State**
	Goals: **Objectives:**

Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Time Frame	Fund Requirement			Process Owner/ Office Responsible	Source of Support Technical Assistance
						Year 1	Year 2	Year 3		
The current situation, what works and what doesn't work in each of the Capacity Pillars	*The desired improvements of the LGU so that performance goals can be achieved.*	*The strategies to be implemented by the LGU to enhance its capacity and achieve its desired performance.*	*Th expected outputs from the capacity building interventions. This could be a plan, a program, a system, a process, or people trained*	*The beneficiaries of the capacity development intervention/s.* *trainings on*	*The timeline for implementing the capacity development intervention s.*	*The budget required for capacity development interventions covered in Year 1.*	*The budget for capacity development interventions covered in Year 2.*	*The budget for capacity development interventions covered in Year 3.*	*The office accountable in making sure that the intervention happens.*	*The internal or external stakeholders who can provide the necessary coaching/ mentoring/technical assistance in the implementation, and institutionalized of the capacity development intervention*
Structure										
(Municipal)										
-No permanent Office	*Establishment of Office with*	*train, update skills & knowledge in nutrition*	*Office established*	*training of nutrition*	*1 yr.*	*2,500,000*	*1,500,000*	*1,500,000*	*Office of the*	*LGU*

Lack of staff training, scaling up	*skilled staff compliment*	*workers*		*program mgmt*					*Mayor/SB*	
resulting to delayed service	*for efficient service delivery*									
delivery										
2.In active local nut.commites	*Issuance of E.O.on LNC Functioning*	*train, update skills & knowledge in nutrition*	*active local nutrition committees*	*meetings*						
Competencies	*Capacitation & trainings*									
Lack of staff training, scaling up				*trainings*	*7 mos.*	*100,000*	*50,000*	*150,000*	*MPO*	*LGU*
competencies	*Seminars, trainings*	*train, update skills & knowledge in nutrition*								
Fully capable local nut. committies										
					1 year	*25,000*	*10,000*	*25,000*	*MPO*	*LGU*
Management Systems										
well established Nutrition	*Seminars, trainings*									
Management System					*1 yr.*	*30,000*	*15,000*	*30,000*	*MPO*	*LGU*
Enabling Policies										
fully					*1 yr.*	*50,000*	*15,000*	*30,000*	*MPO*	*LGU*

enforced & implemented enabling										
policies and laws on Nutrition										
Knowledge and Learnings										
			purchased of computers, printer, and safe filing of records,	*MPO/admin staff*	1 yr.	50,000	20,000	30,000	MPO	LGU
			data repository							
Leadership										
Strengthen partnership with line agencies and Barangays	coordinate for the tar get groups on IEC program promotion	execute MOA, meetings E.O. creation	signed MOA and partnership building	13 BDC's line agencies	1 year	50,000	20,000	30,000	MPO	LGU

Prepared by:

MARIA HANALEE R. CUBERO
N.O II

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

Performance Area/ Governance Sector:										
Current State					**Desired State**					
					Goals:					
					Objectives:					
Current State of Capacity	**Desired State of Capacity**	**Capacity Development Intervention**	**Expected Output**	**Target of Capacity Development**	**Time Frame**	**Fund Requirement**			**Process Owner/ Office Responsible**	**Source of Support Technical Assistance**
						Year 1	**Year 2**	**Year 3**		
The current situation, what works and what doesn't work in each of the Capacity Pillars	The desired improvements of the LGU so that performance goals can be achieved.	The strategies to be implemented by the LGU to enhance its capacity and achieve its desired performance.	Th expected outputs from the capacity building interventions. This could be a plan, a program, a system, a process, or people trained	The beneficiaries of the capacity development intervention/s.	The timeline for implementing the capacity development interventions.	The budget required for capacity development interventions covered in Year 1.	The budget for capacity development interventions covered in Year 2.	The budget for capacity development interventions covered in Year 3.	The office accountable in making sure that the intervention happens.	The internal or external stakeholders who can provide the necessary coaching/mentoring/technical assistance in the implementation, and institutionalization of the capacity development intervention.
Structure										
(Municipal)										
No specific section/depton population programs in the municipality, resulting to poor service delivery	Appoint section head with staff compliment that will improve service delivery	Provison &availability of budget	Newly appointed section head-Mun. Population Development Officer SG-V POPCOM PROG SPECIALIST-SG 14 Admin Aide SG IV	Newly hired	1 yr	2,500,000	1,500,000	1,500,000	Office of the Mayor/SB	LGU

Competencies										
-Service needs improvement	*highly trained &competent staff*	*conduct intensive trainings*	*trainings conducted*	*technical staff*	*7 mos*	*100,000*	*50,000*	*150,000*	*MPO*	*LGU*
-Premarriage Orientation &Counselling needs to be accredited	*attend trainers training on PMOC at Rgnal Office*	*sending of qualified PMC team for the training*	*PMC team attended and accredited*	*qualified PMC members*	*1 year*	*25000*	*10000*	*25000*	*MPO*	*LGU*
Management Systems										
Lack of monitoring /delayed implementation due to lack of full-time staff	*effective, efficient program monitoring*	*develop monitoring schemes/ schedule of visits*	*monitoring/evaluation framework*	*MPO together w/ Brgy. Pop, Volunteer (BVP)*	*1 yr*	*30,000*	*15,000*	*30,000*	*MPO*	*LGU*
Enabling Policies										
creation of office, policies, org., structure & cit. charter population officer/staff	*coordination with HRMO& other offices*	*focus group discussion*	*formulation of policies, organizational structures & cit. charter*	*MPO, HRMO, DILG LCR, MSWD*	*1 yr*	*50,000*	*15,000*	*30,000*	*MPO*	*LGU*
Knowledge and Learnings										
Insufficient data & information to target client	*digital storage of data filing system*	*develop digital storage*	*purchased of computers, printer, and safe filing of records,*	*MPO/admin staff*	1 yr	50,000	20,000	30,000	MPO	LGU

Program orientation & awareness			*data repository*							
Leadership										
Strengthen partnership with line agencies and Barangays	coordinate for the target groups on IEC program promotion	execute MOA, meetings E.O. creation	signed MOA execution of counterpart and partnership building	13 BDC's line agencies	1 year	50,000	20,000	30,000	MPO	LGU

Prepared by:

MARIA HANALEE R. CUBERO
N.O II

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

Performance Area/ Governance Sector:	REVENUE GENERATION									
				Goals: Objectives:	To increase local revenues, improve and simplify collection process and systems, enhance coordination among local offices, collect delinquent taxes and encourage the taxpayers to participate and support local resource mobilization programs.					
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/ Office Responsible	Support/ Technical Assistance
						Year I	Year 2	Year 3		
Structure:										
No specific personnel or staff assigned to operate the new system	Hire IT officer to handle the new system	Appoint/Hire IT officer	IT officer appointed	MTO personnel	2022-2024	25,000.00	25,000.00	25,000.00	MTO	LGU
No knowledgeable staff who can orient the new introduced toolkit	Hire/Invite knowledgeable resource person from BLGF for the orientation of LFC Toolkit	Hiring/Inviting of resource person from BLGF Region	Knowledgeable staff from BLGF Region hired/invited.	MTO personnel	2022-2024	50,000.00	50,000.00	50,000.00	MTO	LGU/BLGF
No specific personnel who can manage the operations of LEE	Hiring/Funding of Manager/SOO	Hired 1 personnel	1 personnel hired/funded	LEE personnel/SOO	2022-2024				LEE	LGU
Competencies:										

Competencies:										
Revenue collectors and other staff need to enhance or update the skills and orient the new system	Enhancing/updating the skills, knowledge and capacity of all MTO staff	Conduct/attend trainings and seminars for all staff	Competitive and productive individuals/workers/collectors	Conducted/Attended trainings and seminars for all staff	2022-2024	25,000.00	25,000.00	25,000.00	MTO	LGU/BLGF

Prepared by:

MYRNA A. GUEVARRA
AMT/ICO

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

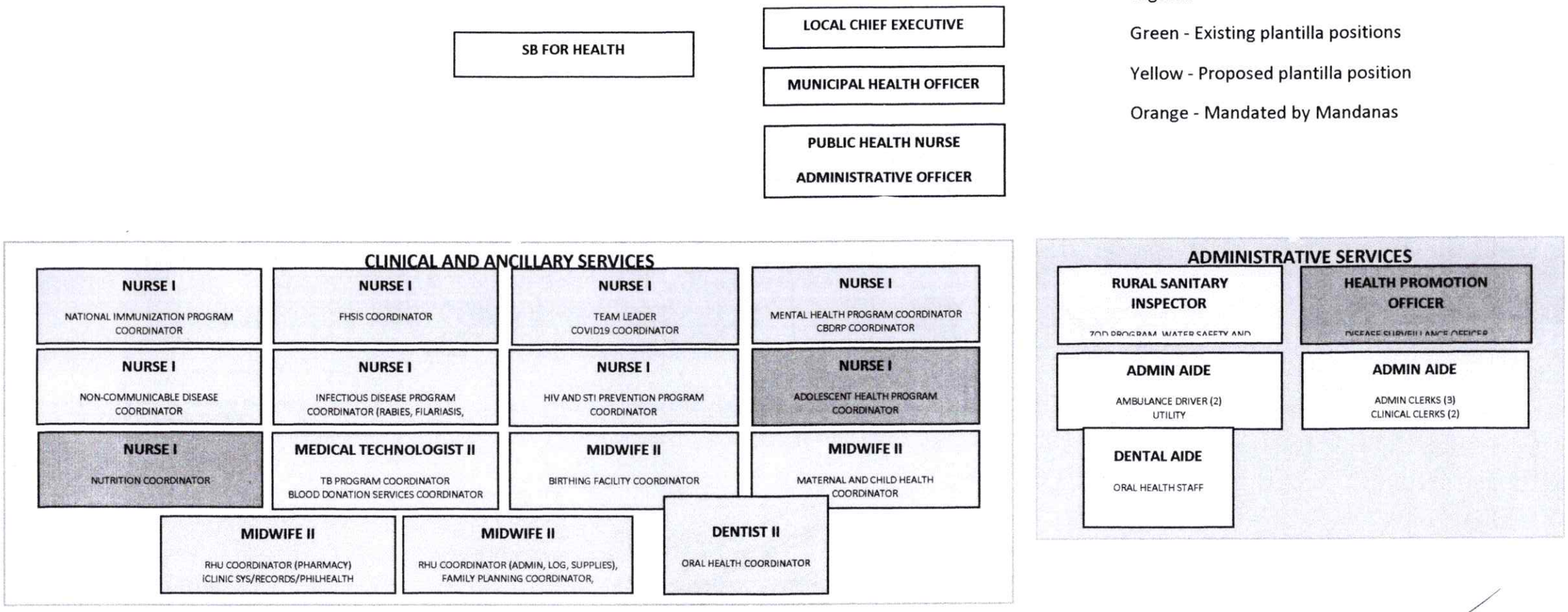
Approved by:

ANILAO P. DAWOG
Municipal Mayor

Section 4: Proposed Changes to OSSP

To increase its organizational efficiency and capacity to fully assume the functions, services and facilities to be devolved by NGAs concerned, thus the need to modify the organizational structure and changes in the staffing pattern

Attach Annex H Proposed Modification to the LGU Organizational Structure



Prepared by:

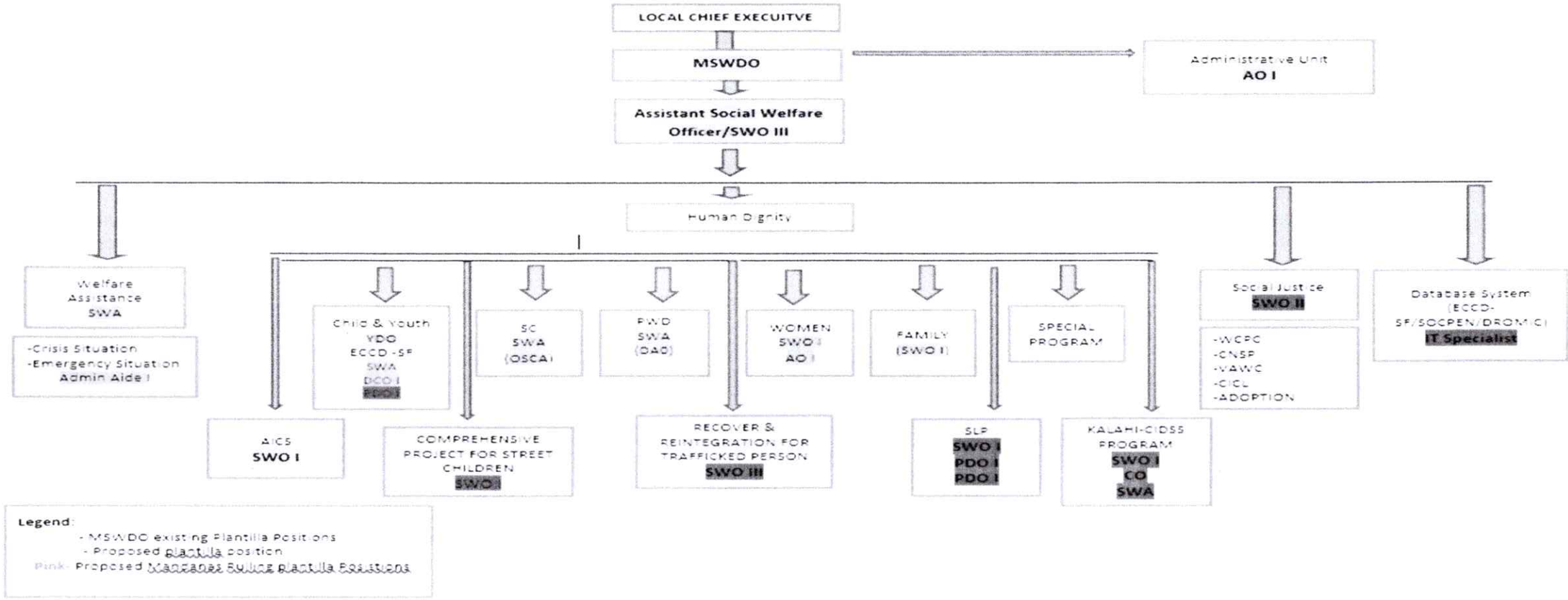
ALBERTO E. ANTONIO, JR. MD
Municipal Health Officer

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor



Prepared by:

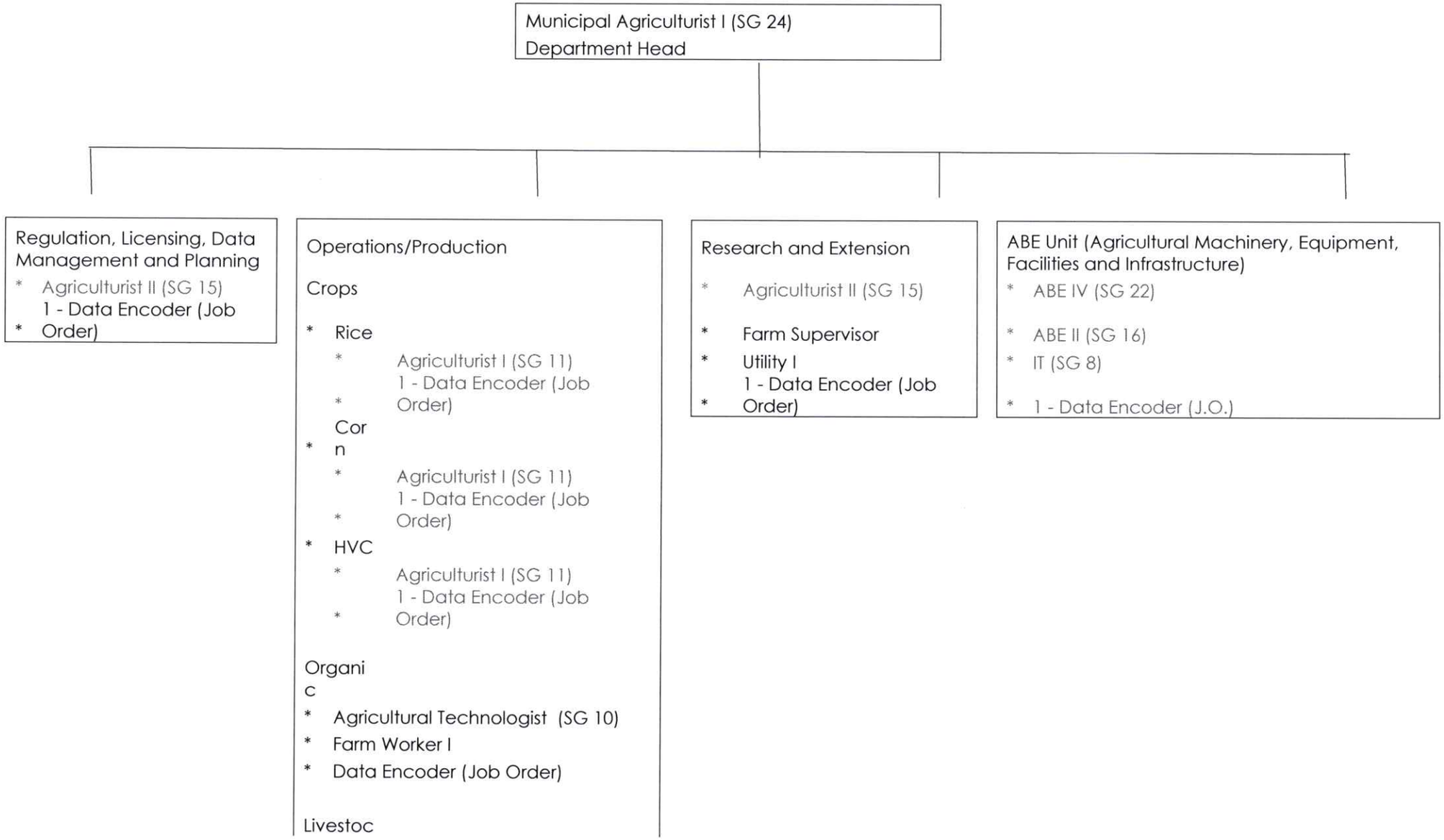
LOLITA G. CIDRO, RSW
MSDWO

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor


Municipal Agriculturist I (SG 24)
Department Head
Regulation, Licensing, Data Management and Planning
* Agriculturist II (SG 15)
1 - Data Encoder (Job
* Order)
Operations/Production
Crops
* Rice
* Agriculturist I (SG 11)
1 - Data Encoder (Job
* Order)
Cor
* n
* Agriculturist I (SG 11)
1 - Data Encoder (Job
* Order)
* HVC
* Agriculturist I (SG 11)
1 - Data Encoder (Job
* Order)
Organi
c
* Agricultural Technologist (SG 10)
* Farm Worker I
* Data Encoder (Job Order)
Livestoc
Research and Extension
* Agriculturist II (SG 15)
* Farm Supervisor
* Utility I
1 - Data Encoder (Job
* Order)
ABE Unit (Agricultural Machinery, Equipment, Facilities and Infrastructure)
* ABE IV (SG 22)
* ABE II (SG 16)
* IT (SG 8)
* 1 - Data Encoder (J.O.)

k

Large, Small Ruminants and Poultry

* Veterinary III (SG 19)
* Agricultural Technologist (SG 10)
* 1 - Data Encoder (Job Order)

Artificial Breeding Center

* Agicultural Center Chief I (SG 18)
* Farm Worker I

Slaughter House

* Meat Inspector II (SG 10)

Fisheries

* Aquculturist II (SG 15)
* Fishermen I (SG 8)
* 1 - Data Encoder (J.O.)
* 2 - Data Collector and Monitoring (J.O.)

Note:

Red Color - Proposed Position for Creation

Black Color - Existing Position

Prepared by:

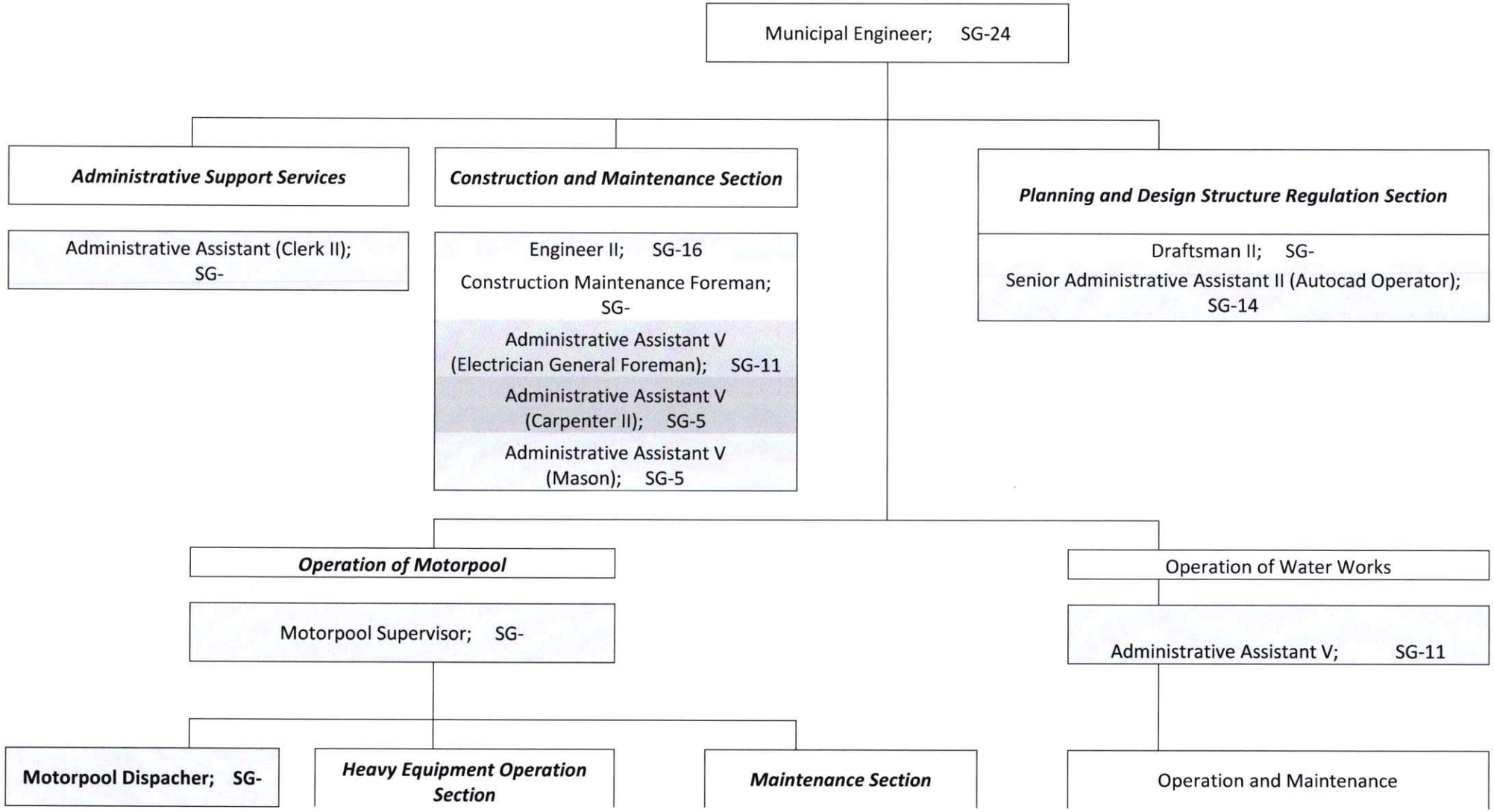
MARIN E. CAMACHO, Lic, Agri.
Municipal Agriculturist

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor


Municipal Engineer; SG-24
Administrative Support Services
Administrative Assistant (Clerk II); SG-
Construction and Maintenance Section
Engineer II; SG-16
Construction Maintenance Foreman; SG-
Administrative Assistant V (Electrician General Foreman); SG-11
Administrative Assistant V (Carpenter II); SG-5
Administrative Assistant V (Mason); SG-5
Planning and Design Structure Regulation Section
Draftsman II; SG-
Senior Administrative Assistant II (Autocad Operator); SG-14
Operation of Motorpool
Motorpool Supervisor; SG-
Motorpool Dispacher; SG-
Heavy Equipment Operation Section
Maintenance Section
Operation of Water Works
Administrative Assistant V; SG-11
Operation and Maintenance

Heavy Equipment Operator (Grader); SG- Heavy Equipment Operator (Excavator); SG- Heavy Equipment Operator (Payloader); SG- Heavy Equipment Operator (Dumptruck); SG-	Mechanic I; SG- Mechanic II; SG-	Plumber -II

Prepared by:

IAN LEMUEL B. FELIX,CE
Mun. Engineer

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

Mun. Population Officer V
Section Head

Population Program Specialist

Information//Education

Logistic General Services

Administrative Staff

Prepared by:

MARIA HANALEE R. CUBERO
N.O II

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

Mun. Nutrition Action Officer
SG 24

Nutrition Officer SG 14

Administrative	Planning/Research & Technical	Monitoring/Evaluation
• Finance • Record Management	• Program Implementation • Trainings • Education	• Field Visit • Monitoring & Follow Up

Prepared by:

MARIA HANALEE R. CUBERO
N.O II

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

Annex I Proposed Additional Positions to the Plantilla of LGU Personnel

LANUZA PROVINCE OF SURIGAO DEL SUR
LGU

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				Rate/Annum		Rate/Annum		
Old	New			SG/Step	Amount	SG/Step	Amount	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
1		MUNICIPAL HEALTH OFFICER	VACANT					
1		DENTIST II	JUANITA GELBOLINGO					
1		NURSE II (PHN)	VIRNA KHRISNA MIRANDA					
1		RSI	JECEL ANN MAHINAY					
2		ADMIN AIDE IV, DRIVER II	GREGORIO MAHINAY; AL LIMGUANGCO					
1		ADMIN AIDE I, UTILITY WORKER I	REXON C. MALIKSE					
1		DENTAL AIDE	RUBYLIN PETALLO					
2	2	MIDWIFE II	VICKY ARREZA; DIANE ILIGAN	SG11		SG11		INCREASE
1	1	[MEDICAL TECHNOLOGST I]	RUBYLUZ PETALLO	SG 11		SG 15		
		MEDICAL TECHNOLOGIST II						INCREASE
0	9	NURSE I				SG 15		INCREASE
0	1	HPO I - DSO				SG 11		INCREASE

Prepared by:

ALBERTO E. ANTONIO, JR. MD
Municipal Health Officer

Reviewed by:

ROLITO ANTONIO F. TRINIDAD,CE
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

Prepared by:

LOLITA G. CIDRO,RSW
MSWDO-I

Reviewed by:

ROLITO ANTONIO F. TRINIDAD,CE
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

Legend:	
[1 and 2]	Indicate the old and new item numbers of the plantilla position.
[3 and 4]	Indicate the position title and the name of the incumbent occupying each position. If the position is unfilled, indicate the word "vacant" under column 4. If the position is proposed for abolition, place the position title inside a bracket. If the position is proposed for reclassification, place the previous position title in a bracket and indicate the proposed title below it.
[5 and 6]	Indicate the current salary grade/step and corresponding rate per annum of each position. Include as a footnote the compensation law/circular being implemented. For the initial implementation of changes, attach a copy of the Position Allocation List.
[7 and 8]	Indicate the salary grade/step and corresponding rate per annum of each position proposed for the budget year.
[9]	Indicate the difference between the old and the new rates of compensation per annum for the budget year.

Additional Instructions:

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2. Separate plantilla using the same format shall be prepared for Casual Employees whose salaries are chargeable against Personal Services appropriation.
3. Only funded vacant positions shall be included in the plantilla. All unfunded vacant positions shall be removed/deleted from the plantilla.
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Note: This form is a consolidation of all LBP Form No. 3-A of all departments and offices in the LGU.

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				Rate/Annum		Rate/Annum		
Old	New			SG/Step	Amount	SG/Step	Amount	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
/		MSWDO	Lolita G. Cidro	24/8	874,368.00			
/		SWO I	Glorina A. Dela Cruz	11/3	220,056.00			
/		Utility/Admin Aide I	Jessica A. Pabuhot	1/1	108,312.00			
	/	Asst. Social Welfare Officer				22/1		
	/	SWO III				18/1	393,132.00	
	/	SWO II				15/1	302,172.00	
	/	SWO I				11/1	214,896.00	
	/	SWO I				11/1	214,896.00	
	/	SWO I				11/1	214,896.00	
	/	SWO I				11/1	214,896.00	
	/	SWO I				11/1	214,896.00	
	/	SWO I				11/1	214,896.00	
	/	IT I						
	/	Admin officer I						
	/	Admin officer I						
	/	PDO I				8/1	214,896.00	
	/	PDO I				8/1	214,896.00	
	/	SWA				4/1	129,600.00	
	/	SWA				4/1	129,600.00	
	/	SWA				4/1	129,600.00	
	/	SWA				4/1	129,600.00	
	/	Community Organizer						
	/	OSCA Officer				,10/1	190,848.00	
	/	DAO						
	/	Day Care Officer						

Prepared by:

LOLITA G. CIDRO,RSW
MSWDO-I

Reviewed by:

ROLITO ANTONIO F. TRINIDAD,CE
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

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				Rate/Annum		Rate/Annum		
Old	New			SG/Step	Amount	SG/Step	Amount	
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Prepared by:

MARIA HANALEE R. CUBERO
N.O II

Reviewed by:

ROLITO ANTONIO F. TRINIDAD,CE
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

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				Rate/Annum		Rate/Annum		
Old	New			SG/Step	Amount	SG/Step	Amount	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
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Prepared by:

MARIA HANALEE R. CUBERO
N.O II

Reviewed by:

ROLITO ANTONIO F. TRINIDAD,CE
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

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				Rate/Annum		Rate/Annum		
Old	New			SG/Step	Amount	SG/Step	Amount	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
		Engineer II				16 /1		
		Senior Administrative Assistant II (Autocad Operator)				14/1		
		Administrative Assistant (Clerk II)				6/1		
		Administrative Assistant V (Electrician General Foreman)				11/1		
		Administrative Assistant V (Carpenter II)				5/1		
		Administrative Assistant V (Mason II)				5/1		
		Motorpool Supervisor				?		
		Motorpool Dispatcher				?		
		Heavy Equipment Operator (Grader)				?		
		Heavy Equipment Operator (Excavator)				?		
		Heavy Equipment Operator (Payloader)				?		
		Heavy Equipment Operator (Dumptruck)				?		
		Administrative Assistant V (Water Works Operator)				?		
		Plumber				?		

Prepared by:

IAN LEMUEL B. FELIX,CE
Mun. Engineer

Reviewed by:

ROLITO ANTONIO F. TRINIDAD,CE
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

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Section 5: Local Revenue Forecast and Resources Mobilization Strategy

Annex J: Local Revenue Forecast and Resources Mobilization Strategy

Local Sources	Income FY2020 (*Baseline*	Target Increase (in %)			Strategies to Increase Local Revenue	Timeframe	Responsible Office/Unit	Resource Requirements		
		FY 2022	FY 2023	FY 2024				Staffing	Capacity Building Requirements	Funding
[1]	[2]	[3]			[4]	[5]	[6]	[7]		
Key local revenue source of the LGU	*The LGU annual income per revenue source*	*The target growth rate or increase of the local revenue source for FY 2022*	*The target growth rate or increase of the local revenue source for FY 2023*	*The target growth rate or increase of the local revenue source for FY 2024*	*Strategies the LGU will implement to achieve the targets.*	*The duration or period the LGU will implement the strategy.*	*The LGU office responsible to implement the strategies to meet the targets.*	*The number of staff/ personnel needed implement the strategy/ies to meet the targets.*	*The competencies and skills needed by the LGU personnel to implement the strategy/ies to meet the targets*	*The funding required by the LGU to implement the strategy and meet the targets.*

Prepared by:

MARIA HANALEE R. CUBERO
N.O II

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

Local Sources	Income FY2020 (*Baseline*	Target Increase (in %)			Strategies to Increase Local Revenue	Timeframe	Responsible Office/Unit	Resource Requirements		
		FY 2022	FY 2023	FY 2024				Staffing	Capacity Building Requirements	Funding
[1]	[2]	[3]			[4]	[5]	[6]	[7]		
Key local revenue source of the LGU	*The LGU annual income per revenue source*	*The target growth rate or increase of the local revenue source for FY 2022*	*The target growth rate or increase of the local revenue source for FY 2023*	*The target growth rate or increase of the local revenue source for FY 2024*	*Strategies the LGU will implement to achieve the targets.*	*The duration or period the LGU will implement the strategy.*	*The LGU office responsible to implement the strategies to meet the targets.*	*The number of staff/ personnel needed implement the strategy/ies to meet the targets.*	*The competencies and skills needed by the LGU personnel to implement the strategy/ies to meet the targets*	*The funding required by the LGU to implement the strategy and meet the targets.*

Prepared by:

MARIA HANALEE R. CUBERO
N.O II

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

LOCAL SOURCES	INCOME FY 2020 (BASELINE)	TARGET INCREASE (in %)			STRATEGIES TO INCREASE LOCAL REVENUE	TIMEFRAME	RESPONSIBLE OFFICE/UNIT	RESOURCES REQUIRED		
		FY 2022	FY 2023	FY 2024				STAFFING	CAPACITY BUILDING	FUNDING
(1)	(2)	(3)			(4)	(5)	(6)	(7)		
Taxes- Real Property Tax	564,811.07	10%	15%	6%	Conduct of General Revision of RPA's.	FY 2022/ 2023	MASSO			
					Computerize the appraisal and assessment operations and Electronic payment system.	FY 2022	MASSO/MTO	1 IT officer	Orientation on the use of the system.	P75,000.00
					Conduct intensive tax information and education campaign to promote tax consciousness.	Semi-annual	MTO		Enhancement trainings on revenue collectors	P75,000.00
					Update Tax Delinquent	Quarterly	MTO			
Business Tax	771,701.57	10%	Cond	6%	Revision of Local Revenue Code (LRC) Rationalize the rates of taxes, fees and charges using LFC Toolkit.	July to November FY 2022	Dep. Heads/LFC/ MTO/SBM		Orientation/Trainings and Invite knowledgeable personnel from BLGF on the use of the system.	P150,000.00

					Conduct examination of book of					
					accounts and other pertinent records of businessmen.	Every January	MTO			
					Conduct Tax Mapping activities/ assessment of bus. establishments	Last week of Dec. to 1st week of Jan.	MTO/BPLO			
					Mobilize the Joint Inspection Team to conduct regular field inspection of business establishments	Quarterly	Inspection Team			
Regulatory Fees (Permits and Licenses)	950,875.11	10%	15%	6%	Conduct of One-Stop-Shop	Every January	BPLO/BFP/ MTO			
Service/User Charges (Service Income)					Require all departments to determine the services rendered and check with LRC if there are corresponding fee to services rendered.	July to November FY 2022	Dep. Heads/LFC/ MTO/SBM			
					Enforce collection of delinquencies through sending of demand letters.	Quarterly	MTO			
					Update assessment notice					

					Identify and collect other applicable fees	July to November FY 2022	Dep. Heads/LFC/ MTO/SBM			
Income from Economic Enterprise (Business Income)	2,639,953.42	10%	15%	6%	Establish an inventory of prompt and delinquent taxpayers Issue demand letters/notice of disconnection (water) to delinquent taxpayers.	Monthly	Local Economic Enterprise (LEE)/ MTO	Special Operations Officer II (SOO II)	Orientation on the condition, operation and management of LEE operations	SG 14

Prepared by:

MYRNA A. GUEVARRA
Asst. Mun. Treasurer/Acting Treasurer

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

Section 6: Performance Targets for Devolved Functions and Services

Attach Annex K: Performance Monitoring Framework

LANUZA PROVINCE OF SURIGAO DEL SUR
LGU

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
Food and Water Borne Diseases Program	Procurement, Storage, and Distribution of ORS, Zinc syrup	Percentage of children in need are given free medication procured by LGU	65%		50%	50%		Inventory and Distribution of medications record	MHO	MHO	
Integrated Management of Childhood Illness	Procurement and Distribution of Amoxicillin Drops and Suspension	Percentage of children in need are given free medication procured by LGU	30% LGU-procured		80%	90%		Inventory and Distribution of medications record	MHO	MHO	
Safe Motherhood (Maternal and Child Health Services)	Procurement, Storage and Distribution of Calcium Carbonate, Ferrous Sulfate + Folic Acid	Percentage of pregnant women given free LGU-procured medication	0% LGU-procured		70%	80%		Inventory and Distribution of medications record	MHO	MHO	

Non-communicable Disease Program	Procurement, Storage and Distribution of Hypertensive/Hypercholesterolemia / diabetes drugs	Percentage of patients in need given free LGU-procured medication	0% LGU procured	10%	15%	20%		Inventory and Distribution of medications record	MHO	MHO	
Integrated Helminth Control	Procurement, Storage, and Distribution of Albendazole	Percentage of children 2-19 given free LGU-procured anthelminthics every 6 months	0% LGU-procured		100%	100%		Inventory and Distribution of medications record	MHO	MHO	
Dengue Prevention and Control Program	Procurement and usage of Dengue RDT NS1 kits	Percentage of dengue suspects given free testing			90%	90%		Inventory and Distribution of medications record	MHO	MHO	
Filariasis Elimination Program	Procurement, Storage, and Distribution of Mupirocin Ointment and Ketoconazole Cream	Percentage of patients in need given free LGU-procured medication	100%		100%	100%		Inventory and Distribution of medications record	MHO	MHO	
Infectious Disease Surveillance and Control	Hiring of Disease surveillance officer	1 DSO to head ESU	No DSO		1 DSO created			Inventory of Human Resources for Health		MHO	

	Creation of Epidemiology and Surveillance Unit	1 ESU producing timely monthly data gathering and reports	No ESU		1 ESU functional with monthly reports	1 ESU functional with monthly reports	quarterly	FHSIS, ESR reports	FHSIS		
National Health Workforce Support System and Deployment	Hiring of human resource for health	Primary Care Facility Standards: 11 nurses and 4 midwives assigned in 13 barangays	1 PHN, 2 midwives	9 nurse items created	2 midwife item created		annual	Inventory of Human Resources for Health	MHO	MHO	
Family Planning	Procurement, Storage, and Distribution of COCs and Male Condoms	Percentage of women seeking consult given free LGU-procured contraceptives	0% LGU procured			50%		Inventory and Distribution of medications record	MHO	MHO	

Prepared by:

for: Miranda

ALBERTO E. ANTONIO, JR. MD
Municipal Health Officer

Reviewed by:

ROLITO ANTONIO F. TRINIDAD
Municipal Planning Development Officer

Approved by:

ANILAO P. DAWOG
Municipal Mayor

Legend:	
[1]	All devolved services to LGUs in accordance with Section 17 of the LGC and other laws on devolution.
[2]	Corresponding programs/projects/activities implemented or to be implemented by the LGU.
[3]	Quantity or quality parameters or measures to be used to assess the presence, extent, and quality of devolved functions and services.
[4]	Information about the indicator before the implementation of the full devolution for the LGU to objectively assess the progress of full devolution.
[5]	The desired change or level of performance the LGU aims to achieve as a measure of success.
[6]	Frequency of monitoring and the methodology to be used to assess progress and effectiveness.
[7]	Monitoring tool used to collect information.
[8]	Sources of primary and secondary information.
[9]	LGU office responsible for collecting the data and monitoring the performance.
[10]	Capacity development needs of the LGU to strengthen its performance monitoring capability. This will serve as input to LGU Capacity Development Agenda.

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
SOCIAL WELFARE	*A. Early Childhood Care Development Service*										
	Capability Development on Early Childhood Care & Development curriculum, Attendance to meeting, summit, convention and other activities	No. of Meeting, summit, convention attended	2020	5	5	5	Annual	Attendance Sheets, Documentation, etc.	Progran Recipient	MSWD & Da Care Workers	Data Processing & Analysis/Interpretation
	Learmimg Dev't./Capacity Dev't activities/support to celebration:								Progran Recipient		
	Children's Universal Month Celebration and Participation at Provincial Children's Month activities	No. of Pre school children attended the celebration	2020	1	1	1	Once a Year	Project Proposal and attendance Sheets	Progran Recipient		Data Processing & Analysis/Interpretation
	Day Care Workers Week	No. of DCW's Attended	2020	1	1	1	Annual	Certificate of participation/attendance sheets	Progran Recipient	MSWDO	Data Processing & Analysis/Interpretation
	Day Care Workers Summit	No. of DCW's attended the summit	2020	1	1	1	Once a Year	Certificate of participation/attendance sheets	Progran Recipient	MSWDO	Data Processing & Analysis/Interpretation

	Strengthening activities of CDWS: * Conduct regular meetings	No. of meeting conducted & attended	2020	21	21	21	Monthly	Attendance Sheets, Documentation, etc.	Progran Recipient	MSWDO	Data Processing & Analysis/Interpretation
	Accreditation services for CDWs and Child Development Centers (CDC)	No. of Day care centers/DCW's passed the accreditation	2020		21		Annual	Accreditation Certificates from DSWD	Progran Recipient	MSWDO	Data Processing & Analysis/Interpretation
	Capability Enhancement training: * Organization Development and Management * Team Building * Refresher course of CDWs session plan * Attendance to Trainings & Seminars	No. of LDIs Conducted and attended	Training Needs Assessment TNA	4	4	4	Annuallly	Training design, attendance sheets and Documentation/pictures	Progran Recipient	MSWDO	Data Processing & Analysis/Interpretation
	Augmentation Support through provision of monthly incentive to Day Care Workers in 13 Barangays	No. of DCW's received monthly honorarium	2021	21	21	21	Monthly	Payroll, Accomplidhment report & DTR's	MTO/ MSWD & DCW's	MSWDO	Data Processing & Analysis/Interpretation
	Support for the repair to 21 Child Development Centers	No. of Day Care Centers need repair	2021	5	5	5	Annually	POW//Certificate of completion		MSWDO	Data Processing & Analysis/Interpretation
	Procurement/establishment of indoor & Outdoor facilities/ learning materials to 21 CDCs.	No . Of Indoor and outdoor facilities purchased	2020	21	21	21	Annually	Certificate of Acceptance/RER	DCW's in 13 brgys.	MSWDO	Data Processing & Analysis/Interpretation
	Year End Program Review and Evaluation	100% PIR Conducted	2020	1	1	1	Annually	Training design, attendance sheets	Progran Recipient	MSWDO	Data Processing & Analysis/Interpretation

	* Quarterly meeting conducted	No. of meeting conducted & attended	2020	1		1	quaterly	Attendance sheets & Minutes	Progran Recipient	MSWDO	Data Processing & Analysis/Interpreta tion
	Strengthening of LCPC: * Conduct of quarterly meeting * BCPC Orientation * IEC on Childrens related laws	100% LCPC Strengthened	Training Needs Assessm ent TNA	1	1	1	quaterly	Minutes of meeting, photo documentation, attendance sheets list of beneficiaries	LCPC Council// BCPC	MSWDO	Data Processing & Analysis/Interpreta tion
	* Policies, plans and other activities formulated and implemented	No. of Policies, plans and other activities for children	2020	3	3	3	Annual	Ordinances, Attendance Sheets	SB /MSWD/L CPC	MSWDO	Data Processing & Analysis/Interpreta tion
	* Monitoring on proper implementation of Child & Youth Welfare Program	No. of Programs and services for children monitored	2020	1	1	1	Anually	M & E Tools	MSWD & LCPC	MSWDO	Data Processing & Analysis/Interpreta tion
	C. Alternative Parental Care/Child Placement Services										
	Profiling of interested couple to become Foster Parent	No. of foster parent profilled	2020		1	1	Annually	DATA base from MSWDO	MSWD/P opcom/B rgy.	MSWDO	Data Processing & Analysis/Interpreta tion
	Provision Foster Care Subsidy	No. of Foster Care parent served	2020	1	1	1	Annually	Vouchers & other COA supporting documents	MSWD/L ocal Finance	MSWD/Lo cal Finance	Data Processing & Analysis/Interpreta tion
	Case Management (Preparation of Social Case Study, Attendance to Court Hearing)	No. of Court Hearing attended and No. of Social Case Study prepared	2020	As the Need Arises (ANA)	As the Need Arises (ANA)	As the Need Arise s (ANA)	Monthly	Case Study report, Court Order, Subpeona	PNP/MS WD/RTC	PNP/MS WD/RTC	Data Processing & Analysis/Interpreta tion

	Profiling of Out of School Youth	No. of OSY Identified & Profilled	2021	1	1	1	Annually	Gen. Intake Sheets/Masterlist of OSY	OSY Organization/Barangay	MSWDO/ DepEd (ALS)	Data Processing & Analysis/Interpretation
	Organization of Out of School Youth and Federate at Municipal Level	No. of OSY Organized and federated	2021		1		Annually	OSY Masterlist/Minutes of meeting & Oath of Office	OSY Organization/Barangay	MSWDO	Data Processing & Analysis/Interpretation
	SUPPLEMENTAL FEEDING PROGRAM										
	Provision of Hot Meals	No. of Pre school children served hot meals	2019 SF Program	500	600	600	Monthly	Attendance Sheets/Photo documentation	MSWD/Barangay/ DCW's	MSWDO	Data Processing & Analysis/Interpretation
	Milk Supplementation	No. of Pre school children served	2019 SF Program	500	600	600	Monthly	Attendance Sheets/Photo documentation	MSWD/Barangay/ DCW's	MSWDO	Data Processing & Analysis/Interpretation
	Establishment of a referral system for undernourished children beneficiary who needs further medical attention to RHUs	Referral system for undernoursihed children established	2019		1		Annually	M & E Tools	MSWD/Barangay/ DCW's & MHO	MSWDO	Data Processing & Analysis/Interpretation
	Evaluation & Analysis assessment of SFP implementation	No. of Evaluation of SFP Implementation assessed	2020	1	1	1	Annually	M & E Tools	MSWD/Brgy/DCW's	MSWDO	Data Processing & Analysis/Interpretation
	Support to Supplementary Feeding Program	100% Support to SFP Program	2020	1	1	1	Monthly	M & E Tools	Senior Citizens/ MSWD	MSWDO	Data Processing & Analysis/Interpretation
	Capacity building activities:	No. of CapDEv Conducted	2020		1	1	Annually	Photo documentation, attendance sheets	Senior Citizens/ MSWD	MSWDO	Data Processing & Analysis/Interpretation
	Establishment of records/documentation	100% SFP Data records established	2020		1		Anually	Record keeping/Masterlist	Senior Citizens/	MSWDO	Data Processing & Analysis/Interpreta

									MSWD		tion
	Monitoring & Evaluation to 21 CDCs	100% Child Development Center monitored	2020	1	1	1	Monthly	ECCD Checklist & DCC Reports		MSWDO	Data Processing & Analysis/Interpretation
	Establishment of Data Base/System	SFP Data Bsed Established	2020		1	1	Annually	Masterlist of Pre school Children		MSWDO	Data Processing & Analysis/Interpretation
	Purchase of kitchen utensils, weighing scale	No. of SF kitchen utensils and o weighing scale procured	2020		1	1	Annually	Canvass, Certificate of Acceptance, MR		MSWDO	Data Processing & Analysis/Interpretation
	Year End Program Review and Evaluation	100% Year end program review and evaluation conducted	2020	1	1	1	Annually	M & E Tools		MSWDO	Data Processing & Analysis/Interpretation
	Comprehensive Program for Street Children & Other Children in Need of Special Protection:		2020				Annually				
	Case management of beneficiaries of CNSP	No. of CNSP cases managed	2020	1	1	1	As Need Arises (ANA)	Minutes/Pictures		MSWDO	Data Processing & Analysis/Interpretation
	Conduct of CapDEv	No. of CapDEv Conducted	2020	1	1	1	As Need Arises (ANA)	Attendance Sheets/Documentations		MSWDO	Data Processing & Analysis/Interpretation
	Protective Services for Youth/CICL & CAR		2020								
	Case Mgt. provided to Minor	No. of Minor provided intervention/case managed	2020				As Need Arises (ANA)	clients logbook/documentaions		MSWDO	Data Processing & Analysis/Interpretation
	Guidance and Counselling to CICL with Parents	No. of session conducted to CICL & parents	2020				As Need Arises (ANA)	clients logbook/documentaions		MSWDO	Data Processing & Analysis/Interpretation

	Referral of CICL to Barangay for reintegration services	No. of CICL served for reintegration at brgy. level	2020				As Need Arises (ANA)	clients logbook/documentaions		MSWDO	Data Processing & Analysis/Interpretation
	Referral to DepED/CHED for Balik Aral Program/ALS	No. of OSY referred to balik aral program	2020				As Need Arises (ANA)	clients logbook/documentaions		MSWDO	Data Processing & Analysis/Interpretation
	Referral to Bahay Pag-asa or other youth institution for rehabilitation	No. of CAR/CSNP/CICL referred to Bahay Pag Asa	2020				As Need Arises (ANA)	clients logbook/documentaions		MSWDO	Data Processing & Analysis/Interpretation
	Capacity Building and Advocacy Activities (Tie up with TESDA * to conduct Capability and Technical Skills Development Training, *Provide interest free capital to skilled OSY for livelihood, *Brgy. Based Value Formation Session *IEC on Prohibited Drugs and Adolescent Sexuality, *IEC and Campaign on Environment Protection and Prevention, Socio-cultural and Physical Development, *Orientation on Youth Program and Laws)	No. of Learning Development Capacity LDI's Conducted	2020	5	5	5	As the Need Arises	Training design, attendance sheets and Documentation/pictures	MSWD & other NGA's	MSWDO	Data Processing & Analysis/Interpretation
	Youth Development Session (YDS)	No. of YDL Conducted	2020	1	1	1	Annually	Training design, attendance sheets and		MSWDO	Data Processing & Analysis/Interpreta

								Documentation/pictures			tion
	Youth Leadership Summit/camp	No. of Youth Summit conducted	2020	1	1	1	Annually	Training design, attendance sheets and Documentation/pictures		MSWDO	Data Processing & Analysis/Interpretation
	Strengthening & Functionality Youth Organization	Stregthened Youth Organization in every barangay	2020	1	1	1	Annually	Training design, attendance sheets and Documentation/pictures		MSWDO	Data Processing & Analysis/Interpretation
	Program Review and Evaluation Planning workshop	No. of PIR Conducted	2020	1	1	1	Annually	Training design, attendance sheets and Documentation/pictures		MSWDO	Data Processing & Analysis/Interpretation
	Conduct of CLJIP	Conducted CLIP to barangay level	2020	1	1	1	Annually	Training design, attendance sheets and Documentation/pictures		MSWDO	Data Processing & Analysis/Interpretation
	Stakeholders orientation on the Referral System for the Recovery and Reintegration of Trafficked persons (JJA-CAR/CICL/CNSP)	No. of CAR/CICL & CNSP Attended Orientation	2020	13	13	13	ANA	Training design, attendance sheets and Documentation/pictures		MSWDO	Data Processing & Analysis/Interpretation
	A. Assistance to individual/Families in Crisis Situation									MSWDO	Data Processing & Analysis/Interpretation
	* Cash Assistance	No. of Client extended AICS (Cash, Burial, Medical, Food Assistance and Educational	2020	13	13	13	As Need Arises (ANA)	Voucher, GIS		MSWDO	Data Processing & Analysis/Interpretation
	* Burial		2020	13	13	13	As Need Arises (ANA)			MSWDO	Data Processing & Analysis/Interpretation
	* Medical/Payment of Hospital Bills & Laboratory/Purchase of medicines		2020	13	13	13	As Need Arises (ANA)	Voucher, GIS		MSWDO	Data Processing & Analysis/Interpretation
	*Transportation		2020	13	13	13	As Need Arises	Voucher, GIS		MSWDO	Data Processing &

							(ANA)				Analysis/Interpretation
	*Food Assistance (Cash/Food Items)		2020	13	13	13	As Need Arises (ANA)	Voucher, GIS		MSWDO	Data Processing & Analysis/Interpretation
	*Educational Assistance		2020	13	13	13	As Need Arises (ANA)	Voucher, GIS		MSWDO	Data Processing & Analysis/Interpretation
	B. Psychosocial Support and Referral		2020								
	DISASTER RELATED SUPPORT:		2020								
	Emergency Shelter Assistance	No. of Partially & Totally Damaged Houses extended ESA	2020	13	13	13	As Need Arises (ANA)	Disaster damaged report/picture		MSWDO	Data Processing & Analysis/Interpretation
	Cash for Work/Food for Work	No. of Beneficiaries participated CFW	2020	13	13	13	As Need Arises (ANA)	Payrol and Attendance sheets		MSWDO	Data Processing & Analysis/Interpretation
	Psychosocial intervention given to disaster survivor to minimize deteriorating effect of the disaster on the life and health of the victim	No. of disaster victim needs psychological intervention	2020	13	13	13	As Need Arises (ANA)	Logbook & Record book		MSWDO	Data Processing & Analysis/Interpretation
	Capability Building and Advocacy Campaign Activities (Skills Training conducted and Interest Free livelihood assistance provided, Leadership Training, In house Skills Training)	No. of LDI's Conducted	2020	13	13	13		Training design, attendance sheets and Documentation/pictures		MSWDO	Data Processing & Analysis/Interpretation

	Strengthening activities of women federation officers	Women's Association strengthened	2020	13	13	13		Attendance Sheets		MSWDO	Data Processing & Analysis/Interpretation
	Strengthening of LCAT-VAWC: * Conduct Regular meetings * CapDev * Reproduction of IEC materials	100% LCAT-VAWC functional and complied MLGOO Assessment	2020	13	13	13		Minutes of meeting, photo documentation, attendance sheets list of beneficiaries		MSWDO	Data Processing & Analysis/Interpretation
	Assistance to TIP & VAWC victim survivors that respond to their needs and interest and after care services	No. of TIP & VAWC victim survivor served	2020	13	13	13		General intake sheets/case study/voucher		MSWDO	Data Processing & Analysis/Interpretation
	Attendance and Conduct of Trainings and Seminars, Provincial and Regional Meeting/Conferences of Womens Sector	No. of Training & Conferences attended	2020	13	13	13		Certificate of Apearance		MSWDO	Data Processing & Analysis/Interpretation
	Provision of Monthly Special Incentive/honoraria	No. of Women Federation Officers extended incentive	2020	13	13	13		Payroll		MSWDO	Data Processing & Analysis/Interpretation
	Functional and Responsive women leaders as LGU - Counterpart in implementing Women Welfare Services at Brgy. Level	Women's Association at barangay level functional & extended LGU Support	2020	13	13	13		Minutes of meeting, photo documentation, attendance sheets list of beneficiaries		MSWDO	Data Processing & Analysis/Interpretation
	Monthly meeting of Brgy. Women Ass'n. and Municipal	No. of Mnothly Meeting conducted	2020	13	13	13		Minutes of meeting, photo documentation, attendance sheets list of		MSWDO	Data Processing & Analysis/Interpretation

	Federation conducted							beneficiaries			
	Program Review Evaluation and Planning Workshop	No. of PRE conducted		13	13	13		Minutes of meeting, photo documentation, attendance sheets list of beneficiaries		MSWDO	Data Processing & Analysis/Interpretation
	Women's Month Celebration			13	13	13					
	Conduct Municipal Women's month celebration & Attendance to Provincial celebration in recognition and due respect to all Women	No. of Women attended the Mun. and Provincial Women's month Celebration	2020	13	13	13		Training design, attendance sheets pictures		MSWDO	Data Processing & Analysis/Interpretation
	Empowering Women			13	13	13					
	Gender Sensitivity Training at Barangay Level	No. of Gender Sensitivity Training Conducted	2020	13	13	13		Training design, attendance sheets pictures		MSWDO	Data Processing & Analysis/Interpretation
	IEC on various Laws concerning Women	No. IEC materials distributed to brgy level	2020	13	13	13		Training design, attendance sheets pictures		MSWDO	Data Processing & Analysis/Interpretation
	Women and Children Crisis Center			13	13	13					
	Temporary Shelter for:	No. of abused Women and Children referred to Crisis Center		13	13	13				MSWDO	Data Processing & Analysis/Interpretation
	- VAWC Victims			13	13	13		Logbook and case folder		MSWDO	Data Processing & Analysis/Interpretation
	- Victims of Human Trafficking		2020	13	13	13				MSWDO	Data Processing & Analysis/Interpretation
	- Abandoned/Neglected			13	13	13				MSWDO	Data Processing & Analysis/Interpreta

											tion
	- CICL			13	13	13				MSWDO	Data Processing & Analysis/Interpretation
	Provision of furniture, fixtures, Kitchen utensils, beds and bedding	No. of Furniture, Beds Etc. in the Temporary Drop In Center	2020	13	13	13		MR and record book		MSWDO	Data Processing & Analysis/Interpretation
	Guidance and Counselling to VAWC Victims	No. of VAWC Victim counselled	2020	13	13	13		Client's Logobook		MSWDO	Data Processing & Analysis/Interpretation
	Case Management (Conduct Home Visits and collateral information, preparation of social case study report/progress report/recordings and case conferences)	No. of Client conducted case Management/Home visit and other interventions	2020	13	13	13		Client's Logobook		MSWDO	Data Processing & Analysis/Interpretation
	Program Operation and Support Services										
	Support to Social Pension	100% Support to SC Social Pension	2020	1,050	1,050	1,050	quaterly	GIS, Payrol and Masterlist	Program Receipient/SC President /Officers	MSWDO	Data Processing & Analysis/Interpretation
	Observance of Elderly/Senior Citizens Week Celebration	No. of SC attended the Elerly week Celebration		1	1	1	Annully		Program Receipient/SC President /Officers	MSWDO	Data Processing & Analysis/Interpretation

	Augmentation Support to Senior Citizens Leaders through Special Incentives Honoraruim	No. of indigent SC provided sudsidy & support	Updated Senior Citizens Masterlis t	13	13	13	Monthly	masterlist list of SC/ Payroll	Program Receipien t/SC President /Officers	MSWDO	Data Processing & Analysis/Interpreta tion
	Capability Building for Service Provider	No. of LDI's attended	Training Needs Assessm ent TNA	1	1	1	Annually	Attendance Sheets		MSWDO	Data Processing & Analysis/Interpreta tion
	Identification of Centenarian and Nanogenarian and provision of special incentives	No. of Nonagenarian and centenarian provided monetary incentives	Senior citzens database 2020/ma sterlist	13	13	13	Monthly	Voucher, Live birth , masterlist, baptismal & passport	Progran Recipient SC Data Base	MSWDO	Data Processing & Analysis.interpretat ion
	Provision of furniture, fixtures and other recreational equipment	100% Elderly Furnitures purchased							Program Receipien t/SC President /Officers	MSWDO	Data Processing & Analysis.interpretat ion
	Provision of Burial Assistance /Medicines & Vitamen	No. of SC served Meds & Burial Assistance							Program Receipien t/SC President /Officers	MSWDO	Data Processing & Analysis.interpretat ion
	Attendance to Trainings & seminar FORA & conferences OSCA and Senior Federation	Senior Citizens Provided Capacity Development and no. of training/team building conducted	Senior Citizens Fed. Officers action plan, data base					Attendance Sheets/Photo dpcumentation	Progran Recipient SC Data Base	MSWDO	Data Processing & Analysis.interpretat ion
	Provision of OSCA ID and Booklet	Senior Citizens Data Base Established	2020		Capaci tate IT			Masterlist list of SC	Progran Recipient	MSWDO	Data Processing & Analysis.interpretat

					staff				SC Data Base		ion
	Provision of Supply and Materials	Elderly Center Repaired		Elderly Renovated				Certi ficate of completion/turn over	Progran Recipient /SC President & Officers	MSWDO	Data Processing & Analysis.interpretation
	Attendance to meetings, technical inputs to Senior citizen									MSWDO	
	Capability Enhancement training: * Organization Development and Management * Team Building/Family Day * Management of Home care support services for Senior Citizens * Community Based Rehabilitation and Management	No. of LDI's Conducted	2020		3	3	Annually	Attendance Sheets/Photo documentation		MSWDO	Data Processing & Analysis/Interpretation
	Establishment & Functionality of OSCA office and workforce.	OSCA Established and appointed OSCA Officer	2020		1			Approve Ordinance for the creation/Appointment		MSWDO	Data Processing & Analysis/Interpretation
	Establishment of Senior Citizen Data Base	SC Data based establishment	2020	1	1	1	Once a Year	Masterlist of SC		MSWDO	Data Processing & Analysis/Interpretation
	Repair/completion of Elderly Day /center	100% Elderly Center renovated	2020	1			Annually	POW, Certificate of completion		MSWDO	Data Processing & Analysis/Interpretation

	Program Review Evaluation and Planning Workshop of OSCA and MUFESCA	100% OSCA & MUFESCA conducted PRE	2020	1	1	1	Annually	Attendance Sheets/Photo documentation		MSWDO	Data Processing & Analysis/Interpretation
	PERSON WITH DISABILITY WELFARE PROGRAM										
	Creation & establishment of PDAO office and support staff	PDAO Office established and PDAO Officer appointed	2020			1	Once a Year	Approve Ordinance for the creation/Appointment		MSWDO	Data Processing & Analysis/Interpretation
	National Disability Prevention and Rehabilition (NDPR) week Celebration	No. of participants attended the NDPR Week Celebration	2020	1	1	1	Annually	Attendance Sheets/Photo documentation		MSWDO	Data Processing & Analysis/Interpretation
	PWD Plan	Person's with disability Plan Formulated	2020							MSWDO	Data Processing & Analysis/Interpretation
	Capability Buiding Activities: * Simplified bookeeping * BBMSD * Project Proposal making * Organizational Development * Teambuidling	No. of LDI's Conducted	2020	5	5	5	Annually	Attendance Sheets/Photo documentation		MSWDO	Data Processing & Analysis/Interpretation
	Support to Children with Disability (SPED/LSENS)	SPED/LSENS program supported & No. of LSENS served	2020	1	1	1	Annually	Psychological Test result of the LSENS enrollees		MSWDO	Data Processing & Analysis/Interpretation
	Oragnization & Strengthening Program /Support for PWD Association officers	Persons with disability served & extended devices	2020	1	1	1	Annually			MSWDO	Data Processing & Analysis/Interpretation

	Attendance to Trainings & seminar of officers and members	No. of PWD's attended trainings and seminar	2020	1	1	1	Annually	Attendance Sheets/Photo documentation		MSWDO	Data Processing & Analysis/Interpretation
	Livelihood Support	No. of PWD's availed livelihood assistance	2020	1	1	1	Annually	Voucher /masterlist of bebeficiaries		MSWDO	Data Processing & Analysis/Interpretation
	Provision of PWD ID and booklet	No. of ID & Booklets reproduced	2020	13	13	13	Monthly	Logbook		MSWDO	Data Processing & Analysis/Interpretation
	Provision of honoraruim & supplies and materials	No. of SC Unit president extended honorarium	2020	13	13	13	Monthly	Payroll		MSWDO	Data Processing & Analysis/Interpretation
	Provision of financial assistance to PWD registered members	No. of PWD extended financial assistance	2020				Monthly	payroll, GIS		MSWDO	Data Processing & Analysis/Interpretation
	Advocacy on differently abled persons	No. of IEC to PWD's	2020		1	1	Annually	Attendance Sheets/Photo documentation		MSWDO	Data Processing & Analysis/Interpretation
	Rehabilitative/auxiliary services/assistive device for PWDs	No. of PWD's provided assestive devices	2020		1	1	Annually	Masterlist/Distribution Lists		MSWDO	Data Processing & Analysis/Interpretation
	Profiling/Updating of PWD data per barangay	PWD profilling updated per barangay	2020		1		Annually	Masterlist of PWD's		MSWDO	Data Processing & Analysis/Interpretation
	Provision of Special Incentives/honraruim to PWD Leaders	No. of PWD Officers provided honoraria	2020	1	1	1	Monthly	Payroll		MSWDO	Data Processing & Analysis/Interpretation
	Tuloy Aral Walang Sagabal Program	No. of PWD served (Tuloy Aral Walang Sagabal Program	2020		1	1	Annually	Attendance Sheets/Photo documentation		MSWDO	Data Processing & Analysis/Interpretation
	Program review and evaluation and Planning Workshop	PRI and Planning Workshop conducted	2020		1	1	Annually	Attendance Sheets/Photo documentation		MSWDO	Data Processing & Analysis/Interpretation
	Recovery &										

	ReIntegration Program										
	Capacity Enhancement for Service providers	Conducted Recovery and Reintegrattion Program interventions	2020	13	13	13	Annually	Attendance Sheets/Photo documentation		MSWDO	Data Processing & Analysis/Interpretation
	Case Management for recovery & Reintegration									MSWDO	Data Processing & Analysis/Interpretation
	Community Based Setting									MSWDO	Data Processing & Analysis/Interpretation
	Direct Services to Trafficked Persons									MSWDO	Data Processing & Analysis/Interpretation
	Provision of Temporary Shelters (as needed)									MSWDO	Data Processing & Analysis/Interpretation
	Intensive Advocacy Activities									MSWDO	Data Processing & Analysis/Interpretation
	National Referral System for the Recovery and Reintegration of Trafficked Persons									MSWDO	Data Processing & Analysis/Interpretation
	Marriage Counselling									MSWDO	Data Processing & Analysis/Interpretation
	Services for Solo Parent										
	Issuance of Solo Parent ID	Solo Parent Programs interventions	2020	13	13	13	Quarterly/Semi Annual	Attendance Sheets/Photo documentation		MSWDO	Data Processing & Analysis/Interpretation
	Referral Services for Solo Parent									MSWDO	Data Processing & Analysis/Interpretation

	Skills training/ livelihood for Solo Parents									MSWDO	Data Processing & Analysis/Interpretation
	Assessment and Organization of Solo parents per barangay for membership									MSWDO	Data Processing & Analysis/Interpretation
	Strengthening activities of Federation officers									MSWDO	Data Processing & Analysis/Interpretation
	PREW/Planning workshop									MSWDO	Data Processing & Analysis/Interpretation
	Financial Assistance to Solo Parents									MSWDO	Data Processing & Analysis/Interpretation
	Other Services for Families:										
	Conduct of Enhanced Parent Effectiveness Service (EPES) * Conduct of Family Day	No. of families attended EPES	2020	1	1	1	Annually	Attendance Sheets/Photo documentation		MSWDO	Data Processing & Analysis/Interpretation
	Organization of Empowerment and Reaffirmation of Paternal Abilities (ERPAT) group	ERPAT organized & Strengthened	2020	1	1	1	Annually	Attendance Sheets/Photo documentation		MSWDO	Data Processing & Analysis/Interpretation
	Strengthening activities of ERPAT									MSWDO	Data Processing & Analysis/Interpretation
	Assist in the conduct of Listahanan and Unconditional cash transfer (UCT)	No. of UCT bene assisted	2020				Annually	Attendance Sheets/Photo documentation		MSWDO	Data Processing & Analysis/Interpretation

	Support to Philhealth Group Sponsored Program	No. of beneficiaries enrolled in Philhealth	2020	176	200	200	Annually	Attendance Sheets/Photo documentation		MSWDO	Data Processing & Analysis/Interpretation
	Social Protection-Vulnerability assesssment and Management (SP-VAM)	No. of SP-VAM established	2020		1		Annually	Survey form, consolidation data Analysus		MSWDO	Data Processing & Analysis/Interpretation
	Implementation PMC:										
	Conduct of Pre-Marriage Counselling to would-be-couple	No. of Training and other Pre mariage counselling programs	2020	2020	13	13	13	Monthly			
	Conduct Responsible Parenthood								Attendance Sheets/Photo documentation	MSWDO	Data Processing & Analysis/Interpretation
	REfresher course for Pre-Marriage Counselling Team (PMCT)										
	Conduct of Marriage Enrichment Seminar										
	Accreditation of PMCT										
	YAKAP BAYAN:										

	Yakap Bayan Program: * After care service * Social Reintegration * CBRP * Provision of Skills training for PWUDS/Alternative Livelihood and Employment facilitation/opportunities * provision/referral to auxilliary services * Creation of Committees * Orientation/Planning/ Monitoring and Evaluation	Implementatio Yakap Bayan Program: * After care service * Social Reintegration * CBRP * Provision of Skills training for PWUDS/Alternative Livelihood and Employment facilitation/opportunities * provision/referral to auxilliary services * Creation of Committees * Orientation/Planning/ Monitoring and Evaluation	2020	*Family counselling *Family enrichment session *Orientation of different committee members *Conduct of regular/ PREW	* Brgy Rehablitation & referral Desk Training (DRRD) * Skills Training/ Livelihood * Family Day * Strengthening activities for service provider/ PREW	*Case Mgt. Training/Strengthening activities/PREW	Annually	M & E Tool/ Documentations and other data	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	D. Social Preparation for People's Participation									MSWDO	Data Processing & Analysis/Interpretation
	Assist various social welfare structure in data collection, problem identification, analysis, prioritization and formulation of development goals and plans	No. of Soxial Preparation and goal formulation conducted	2020			13				MSWDO	Data Processing & Analysis/Interpretation
	Beneficiary Level Planning	No. of beneficiaries attended Planning	2020			13				MSWDO	Data Processing & Analysis/Interpretation

	Livelihood Assets and Map (LAMM)	No. of LAMM Conducted	2020			13				MSWDO	Data Processing & Analysis/Interpretation
	Review of Pantawid Households' Profile	No. of Pantawid pamilya HH profilled	2020			13				MSWDO	Data Processing & Analysis/Interpretation
	Prioritization of Project Barangay	Barangay Project Prioriotization conducted	2020			13				MSWDO	Data Processing & Analysis/Interpretation
	Data and Information Gathering	No. of Barangay conducted Data & Info gathering	2021			13				MSWDO	Data Processing & Analysis/Interpretation
	Sustainable Livelhood Program (SKP) Assembly	No. of SKP Assembly conducted at brgy Level	2021			13				MSWDO	Data Processing & Analysis/Interpretation
	Track Selection (EF/MD Track)	No. of Local Development Investment Training conducted	2021			13				MSWDO	Data Processing & Analysis/Interpretation
	Capability-building Activities *MEDT/BEST *SLP Formation *Skills Training		2021			13				MSWDO	Data Processing & Analysis/Interpretation
	organization Building	No. of target barangays conducted social Preparation and Project Identification activities	2021			13				MSWDO	Data Processing & Analysis/Interpretation
	Project Proposal Preparation										
	Project Proposal Review and Approval (P/MPPRA)										
	Provision of MD/EF Tracks										
	Supervision of the Project										

	Implementation										
	Provision of Technical Assistance										
	Facilitate Linkages with Partners										
	Administration of Monitoring, Assessment Tools and Final Assessment Report										
	Referral Management Process										
	Grievance Management Process										
	M&E System (OBS, OMAS)										
	A. Livelihood Skills Training for FHONA, Women and PWD									MSWDO	Data Processing & Analysis/Interpretation
	B. Basic Business Management Seminar	No. of BBMS Training conducted	2021			13				MSWDO	Data Processing & Analysis/Interpretation
	C. Provision of Interest-Free Capital	No. of beneficiaries serve Seed capital	2021			13				MSWDO	Data Processing & Analysis/Interpretation
	D. Monitoring and Evaluation	100% Monitoring and Evaluation conducted	2021			13				MSWDO	Data Processing & Analysis/Interpretation
	I.SOCIAL PREPARATION AND PARTICIPATORY SITUATION ANALYSIS										

	Provision of Technical Assistance and Capability-building to BLGUs and communities on CDD Process and Implementation	# of Barangay attended technical assistane & CDD Process	2020			Municipal Orientation	Annually	Minutes of meeting, photo documentation, attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Conduct Social Investigation by gathering information and assess potential safeguard risks	# of social investigation & assest potential safeguard risk	2020			Participatory Situational Analysis	Annually	Minutes of meeting, photo documentation, attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Conduct Mun. Orientation and Barangay Assembly to discuss the projects, its process and requirements	No. of Barangay assembly	2020			Conduct Brgy. Assembly	Annually	Minutes of meeting, photo documentation, attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Conduct Participatory Situation Analysis to Community volunteers as part of the Situation Analysis	# of Conduct Participatory Situation Analysis to Community volunteers as part of the Situation Analysis	2020			MCAC Teachnical review	Annually	Minutes of meeting, photo documentation, attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	II. COMMUNITY PLANNING AND SUBPROJECT DEVELOPMENT STAGE										
	Conduct Project Development Workshop to Community Volunteers	No. of Project Development Workshop/Site validation	2020			Project Development Workshop/validation	Annually	Minutes of meeting, photo documentation, attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation

	Preparation of Subproject Proposal and other Safeguard Intruments Requirements	No. of project proposal reviewed	2020			Criteria setting worksh op	Annually	Minutes of meeting, photo documentation, attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretat ion
	Provision of Community Grants	No. of provision of community grants	2020			Criteria setting s	Annually	Minutes of meeting, photo documentation, attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretat ion
	III.COMMUNITY-MANAGED IMPLEMENTATION AND CBO FORMATION						Annually				
	Implementation of Environmental and Social Safeguards Instrument during subproject Implementation	No. of Environment and social safeguards prepared	2020			Particip atory Situatio nal Analysi s	Annually	Minutes of meeting, photo documentation, attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretat ion
	IV. COMMUNITY BASED-MONITORING						Annually		Progran Recipient	MSWDO	Data Processing & Analysis.interpretat ion
	Monitoring & Evaluation Activities	100% Project monitoring conducted	2020				Annually	Assessment for and other tools	Progran Recipient	MSWDO	Data Processing & Analysis.interpretat ion
	Management of the Project Information Management System	100% Management of the Project implementation System established	2020				Annually	Assessment for and other tools	Progran Recipient	MSWDO	Data Processing & Analysis.interpretat ion

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Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
SOCIAL WELFARE											
	WOMEN										
	Skills training and provision of Livelihood Seed Capital for women	Enlisted & eligible beneficiaries availed Livelihood Seed Capital	All eligible Women Availed Seed Capital		1-skills training		Quarterly	M & E Tool/Conduct mnothly meeting	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Capacity Enhancement Development for Women Empowerment	Enlisted & eligible beneficiaries availed CapDev	1 of CapDEv Conducted			CAPDEV for Women Association			Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Establishment of Temporary Shelter/Drop In Center for Institutional-based Services like Women victims of Abuse, Exploitation, Neglect, VAWC victim & needing Psychosocial Services.	Established Temporary Shelter/Drop In Center	1 Temporary Shelter/Drop In Center established			1 drop in center constructed /established & Training Center based worker	Quarterly	M & E Tool/Conduct mnothly meeting	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation

	IEC on Women Laws	Conducted IEC on Women Laws	All barangays provided IEC on Women Laws				Quarterly	M & E Tool/Conduct mnothly meeting	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	FAMILY WELFARE PROGRAM :								Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Skills training/ livelihood for Solo Parents	Percentaged of Trainings & livelihood to Solo Parent Availed	Solo Parent Availed the seep capital	3 trainings	3 trainings	3 trainings	Quarterly	M & E Tool/Conduct mnothly meeting	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Assessment and Organization of Solo parents per barangay for membership	Percentaged solo Parent organized	Registered solo parent organized	organized Solo Parent Assn.	organized Solo Parent Assn.				Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Strengthening activities of Federation officers	Percentage. of Association strengthened	All association strengthened	Capacity Dev't/Meeting & confernces for officers	Capacity Dev't/Meeting & confernces for officers	Capacity Dev't/Meeting & confernces for officers			Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Financial Assistance to Solo Parents	solo parent extended financial assistance	Registered Solo parent availed financial assistance				Annualy	Voucher/M & E Tool	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Conduct of Enhanced Parent Effectiveness Service (EPES) * Conduct of Family Day	PES Traning Conducted	Conduct of Enhanced Parent Effectiveness Service (EPES) * Conduct of Family Day	1 PES training	1 PES training	1 PES training	Annualy	Attendance Sheets/ Pictures and other documents	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation

	Organization of Empowerment and Reaffirmation of Paternal Abilities (ERPAT) group	Conducted Organization of Empowerment and Reaffirmation of Paternal Abilities (ERPAT) group	Organizated/Empowered and Reaffirmed of Paternal Abilities (ERPAT) group	ConductERPAT & Couple Enrichment Training		Conduct ERPAT & Couple Enrichment Training	Monthly	Minutes of the meeting/ attendance sheets	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Strengthening activities of ERPAT	Conducted Strengthening activities of ERPAT	ERPAT Strengthened	Capacity Dev't/Meeting & confernces for officers	Capacity Dev't/Meeting & confernces for officers	Capacity Dev't/Meeting & confernces for officers	Monthly	Minutes of the meeting/ attendance sheets	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Conduct of Pre-Marriage Counselling to would-be-couple	Conducted of Pre-Marriage Counselling to would-be-couple	All would be couple provided Pre-Marriage Counselling session	monthly PMC to would br couple	monthly PMC to would br couple	monthly PMC to would br couple		Pictures, PMS Filled up form & Attendance sheets	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Refresher course for Pre-Marriage Counselling Team (PMCT)	PMCT undergo refresher course for Pre-Marriage Counselling	PMCT attended the refresher course for Pre-Marriage Counselling	Roll out Training PMC Team				Training Design/M & E Tool	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Conduct of Marriage Enrichment Seminar	Marriage Enrichment Seminar provided	Conducted of Marriage Enrichment Seminar	Capacity/Enrichment seminar	Capacity/Enrichment seminar	Capacity/Enrichment seminar		Attendance Sheets/ Pictures and other documents	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Accreditation of PMCT	PMCT undergo Accreditation	PMCT accredited	Accreditation PMC team				Accreditation PMC form/Certificates	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation

	Social Protection-Vulnerability assesssment and Management (SP-VAM)	Conduct Social Protection-Vulnerability assesssment and Management (SP-VAM)	Social Protection-Vulnerability assesssment and Management (SP-VAM)conducted			1 SP-VAM formulated		SP VAM Documents formulated	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Adoption and Foster Care Forum	Conduct Adoption and Foster Care Forum	Adopted couple attended Adoption and Foster Care Forum	1 Conduct Adoption forum	1 Conduct Adoption forum	1 Conduct Adoption forum		Certificate/ Attendance sheets & Documentations	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Yakap Bayan Program: * After care service * Social Reintegration * CBRP * Provision of Skills training for PWUDS/Alternative Livelihood and Employment facilitation/opportunities * provision/referral to auxilliary services * Creation of Committees * Orientation/Planning /Monitoring and Evaluation	Implementatio Yakap Bayan Program: * After care service * Social Reintegration * CBRP * Provision of Skills training for PWUDS/Alternative Livelihood and Employment facilitation/opportunities * provision/referral to auxilliary services * Creation of Committees * Orientation/Plan	All Yakap Bayan Program implemented: * After care service * Social Reintegration * CBRP * Provision of Skills training for PWUDS/Alternative Livelihood and Employment facilitation/opportunities * provision/referral to auxilliary services * Creation of Committees * Orientation/Plan	*Family counselling *Family enrichment session *Orientation of different committee members *Conduct of regular/PREW	* Brgy Rehablitation & referral Desk Training (DRRD) * Skills Training/Livelihood * Family Day * Strengthening activities for service provider/PREW	*Case Mgt. Training/Strengthening activities/PREW		M & E Tool/ Documentations and other data	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation

		ning/Monitoring and Evaluation	ning/Monitoring and Evaluation								
	YOUTH WELFARE PROGRAM										
	Strengthening & Functionality Youth Organization	Strengthened & Functionality of Youth Organization	Youth Organization strengtened & functional	Leadership * Trani * Personality Dev't/Enhancement Training * Orientation /Training on NETIQUETTE * Team Building				Photo documentation, attendance sheets	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Youth Development Session (YDS)	Conduct Youth Development Session (YDS)	Youth Development Session (YDS) conducted	Conduct YD session	Conduct YD session	Conduct YD session		Photo documentation /attendance sheets	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Youth Leadership Summit/camp	Conduct Youth Leadership Summit/camp	Youth Leadership Summit/camp conducted					Minutes of meeting/photo documentation, attendance sheets	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	CAPDEV/Team Building	Conduct CAPDEV/Team Building	CAPDEV/Team Building conducted					Photo documentation, attendance sheets	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Other services rendered by PYAP federation officers	Other services rendered by PYAP federation officers	Other services rendered by PYAP federation officers						Progran Recipient	MSWDO	Data Processing & Analysis.interpre

											tation
	Implementation of Governement Intership Program(GIP)	Implement Governement Intership Program(GIP)	Governement Intership Program(GIP) implemented					DTR and Vouchers/Accomplishment reports	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	CHILDREN WELFARE PROGRAM										
	Repair of Child Development Centers & Child Development Centers	Child Development Centers & Child Development Centers undergo repair	All Child Development Centers & Child Development Centers repaired					completion report/project turn over	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Procurement/establishment of indoor & Outdoor facilities/ learning materials to 21 CDCs.	Procurement/establishment of indoor & Outdoor facilities/ learning materials to 21 CDCs.	Procured Indoor & Outdoor facilities/ learning materials to 21 CDCs.					completion report/project turn over	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Trng. on Children Sexually Abused	Conduct Trng. on Children Sexually Abused	Trng. conducted on Children Sexually Abused					Attendance Sheets/Photo dpcumentation	Progran Recipient/MSWD Data	MSWDO	Data Processing & Analysis.interpretation
	ELDERLY WELFARE PROGRAM										
	Provide Monetory Incentives to Nonagenarian (90 Yrs. old and above) and centenarian Senior Citizen	No. of Nonagenarian and centenarian provided monetary incentives	Senior citzens database 2020/masterlist					Voucher, Live birth , masterlist, baptismal & passport	Progran Recipient SC Data Base	MSWDO	Data Processing & Analysis.interpretation

	Provide Subsidy and Support to Indigent women senior Citizen suffering dementia	No. of indigent SC provided sudsidy & support	Updated Senior Citizens Masterlist					masterlist list of SC/ Payroll	Progran Recipient SC Data Base	MSWDO	Data Processing & Analysis.interpretation
	Capability Enhancement training: * Organization Development and Management * Team Building/Family Day * Management of Home care support services for Senior Citizens * Community Based Rehabilitation and Management	Senior Citizens Provided Capacity Development and no. of training/team building conducted	Senior Citizens Fed. Officers action plan, data base		* Team Building/family day Home mgt care for support staff	* Team Building/family day Home mgt care for support staff		Attendance Sheets/Photo dpcumentation	Progran Recipient SC Data Base	MSWDO	Data Processing & Analysis.interpretation
	Establishment & Functionality of OSCA office and manpower support.	OSCA Office established	2021 OSCA datas	Capdev of OSCA				OSCA appointment/	Progran Recipient SC Data Base	MSWDO	Data Processing & Analysis.interpretation
	Establishment of Senior Citizen Data Base	Senior Citizens Data Base Established	2020		Capacitate IT staff			Masterlist list of SC	Progran Recipient SC Data Base	MSWDO	Data Processing & Analysis.interpretation
	Repair/completion of Elderly Day /center	Elderly Center Repaired	2020	Elderly Renovated				Certi ficate of completion/turn over	Progran Recipient /SC President & Officers	MSWDO	Data Processing & Analysis.interpretation
	PERSON WITH									MSWDO	

	DISABILITY WELFARE PROGRAM										
	Creation & establishment of PDAO office and support staff	PDAO Office established and PDAO Officer appointed	2019 Executive Order of designated PDAO staff		Capacitation PDAO officer & staff			Appointment/EO	PWD's Data Base	MSWDO	Data Processing & Analysis.interpretation
	Skills training * simplified bookeeping * BBMSD * Project Proposal making	Skills training conducted and # of participant per training	2021 PWD's record/datas	Project Proposal Development Training	Training on BBMSD	Training on Simplified Bookeeping		Attendance Sheets/Photo dpcumentation	Progran Recipient TESDA/DOLE/MSWD	MSWDO	Data Processing & Analysis.interpretation
	Rehabilitative Program for mentally ill persons	No. of Mentally illed rehabilitated	2021 PWD's record/datas	Procurement of Devices	Procurement of Devices	Procurement of Devices			MHO/PWD/ MSWDO	MSWDO	Data Processing & Analysis.interpretation
	Support to Children with Disability (SPED/Lsens)	SPED/LSENS program supported & No. of LSENS served	2021 LSENS records from DepEd	Support to LSENS/SPED	Support to LSENS/SPED	Support to LSENS/SPED			DepEd LSENS Coordinator	MSWDO	Data Processing & Analysis.interpretation
	Advocacy on PWD's Laws	No. of PWD's IEC conducted	2021 PWD's record		Adcocacy conducted			Attendance Sheets/Photo dpcumentation	Progran Recipient PWD's Data	MSWDO	Data Processing & Analysis.interpretation
	Rehabilitative/auxiliary services/assistive device for PWDs	Persons with disability served & extended devices	Masterlist & Data of PWD's	PWD's Devices Purchased	PWD's Devices Purchased	PWD's Devices Purchased			Progran Recipient PWD's Data	MSWDO	Data Processing & Analysis.interpretation
	SPECIAL CASES/GAD/LCPC									MSWDO	
	Court appearance/Case Filing and processing, Referrals,	Number of Court related cases filled and assisted financial	As the cases arrises/ ANA	Capacitation Court Social Worker/M	Capacitation Court Social Worker/M	Capacitation Court Social Worker/MD			Progran Recipient	MSWDO	Data Processing & Analysis.interpretation

	Mobilization Allowance for PNP, Worker & clients & Financial Assistance for clients	assistance		DT	DT	T					
	EMERGENCY WELFARE PROGRAM									MSWDO	
	Assistance to Individual in Crisis Situation (AICS)	No. of indigent clients services & assisted AICS	2021 AICS data	Financial assistance	Financial assistance	Financial assistance			Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Food Assistance to Individual in Crisis Situation (AICS)	No. of indigent clients services & assisted food assistance	2021 data	Food Financial served	Food Financial served	Food Financial served			Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	COMMUNITY WELFARE PROGRAM									MSWDO	
	Support to Municipal Stakeholder Inspectorate Team	Municipal Stakeholder Inspectorate Team supported	2020						Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Conduct of Sustainability Evaluation Tool		2020						Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	SUPPORT KALAHI	Sustainability Evaluation Tool conducted								MSWDO	

	Municipal/Barangay Orientation	# of Barangay Orientation	2020			Municipal Orientation	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Participatory Situational Analysis	# of Participatory situational analysis	2020			Participatory Situational Analysis	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Conduct Baranggay Assembly	No. of Barangay assembly	2020			Conduct Brgy. Assembly	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	MCAC Meeting	No. of MCAC Meeting	2020			MCAC Teachnical review	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Project Development Worshop / Site Validation	No. of Project Development Workshop/Site validation	2020			Project Development Workshop/validation	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation

	Criteria Setting Workshop	No. of Criteria Worksop	2020			Criteria setting workshop	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	MCAC Technical review	No. of MCAC Meeting	2020			MIAC Technical review	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Municipal Inter-Barangay Forum-Participatory Resource Allocation (MIBF-PRA)	No. of MIBF-PRA	2020			Mun. inter-barangay Forum Participatory resource allocation	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Procurement Training	No. of procurement training	2020			Procurement Training	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Finance Training	No. of finance training	2020			Finance Training	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation

	Infra Training	No. of Training	2020			Infra Trng.	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Conduct/Tool Orientation	No. of tool orientation conducted	2020			Conduct tool roentation	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Fiduciary review	No. of Fiduciary review conducted	2020			Fiduciary review	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Municipal Accountability reporting	No. of Municipal Accountability reporting	2020			Mun. Accountability reporting	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Grievance Redress System (GRS) training	No. of Grievance Redress System (GRS) training conducted	2020			Grievance redress system trng.	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation

	O and M training	No. of O and M training conducted	2020			O& M Trng.	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Organizational Development & Management & ODM Orientation	No. of Organizational Development & Management & ODM Orientation conducted	2020			ODM Training	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Accountability Reporting (Municipal and Barangay)	Accountability Reporting (Municipal and Barangay)	2020			Accountability Reporting(Mun. & Brgy)	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Sustainability Planning (Brgy. And Municipal)	Sustainability Planning (Brgy. And Municipal)	2020			Sustainability Planning (Brgy. & Municipal)	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation
	Municipal Stakeholders Inspectorate Team (MSIT) Meeting/Evaluation	No. of Municipal Stakeholders Inspectorate Team (MSIT) Meeting conducted	2020			Municipal Stakeholders Inspectorate Team (MSIT) Meeting/Evaluation	Annual y	Minutes of meeting, photo documentation , attendance sheets list of beneficiaries	Progran Recipient	MSWDO	Data Processing & Analysis.interpretation

	ADMIN. SUPPORT									MSWDO	
	Equipment & Supplies /Materials	No. of supplies/equipment procured	2020			Equipment & Supplies /Materials				MSWDO	Data Processing & Analysis. Interpretation
	Information Technology	No. of Information Technology Established	2020			Information Technology				MSWDO	Data Processing & Analysis. Interpretation
	Records	No. of Records established	2020			Records				MSWDO	Data Processing & Analysis. Interpretation
										MSWDO	Data Processing & Analysis. interpretation

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Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
1. Community - Based Forest Projects											
1.1 Existing Communal Forest	Old communal forest are converted to other tenure		DENR Validation 2021								
1.2 Re-establishment of Communal Forest	a) Consultation Dialogue with the Stakeholders, DENR IPs - FPIC process	No. of dialogue/meetings conducted	2021	x				Letter, Attendance Sheet, Photos	Brgy. Development Plan, ADSDPP/ KII	MENRO	Hiring of Forester II/EMS II and provisionn of logistical support
	b) Delineation Survey, Mapping and Installation of concrete Markers	No. of Sites delineated, surveyed and mapped installed with concrete markers	2021	x				Duly signed Map, Photos, Attendance sheet		MENRO	

	c) Profiling	No. of communal forest Profile prepared	2021		x			DENR-FMBTechnical Bulletin No. 16-A, dated		MENRO	
	d)Inventory of flora and fauna	No. of Inventory of flora and fauna conducted	2021		x			July 12, 2019		MENRO	
	e) Preparation of Management Plan	No.of Communal Forest Management Plan prepared	2021			x		DENR Guidelines		MENRO	
1.3 Management of Integrated Social Forstry Programs	a) Introduction of Agro-Forestry - Inter cropping approach with high value crops or commodities to the communities	No. of hecatares of Agro Forestry Farm established	2021	x	x	x	Quarterly	Actual count of the number of hills alive	Quarterly Monitoring report	MENRO	Availability of Forester II/EMS II and Farm Supervisor II and provision of logistial support
	b) Conduct of training on Agro Forestry - Inter cropping technology and other sustainable farming practices	No.of trainings conducted	2021	x	x	x	From site prep to quarterly maitenance	Attendance sheet, photo, activity completion report	Activity Training Design	MENRO	
	c) Provision of Post Harvest Facilities	No. of Post Harvest Facilities provided	2021			x		Monthly maintence report	AIP/Annual Budget	MENRO	Availability of Farm Supervisor II

1.4 Management of Community Watersheds	a) Formulation of Watershed Management Plan	No. of Watershed Management Plan formulated	2021	x				DENR Guidelines	Watershed Delineation/Survey and Profiling Report/Wahtershed Characterization Report	MENRO	Availability of Forester II/EMS II and Farm Supervisor II and provision of logistial support
	b) Creation of Watershed Management Council	Watershed Management Council created	2021	x				DENR Guidelines	Executive Order	MENRO/Office of the Mayor	
	c) Crafting of Municipal Ordinance declaring the identified sources of waters as Communiity Watersheds	Municipal Ordinance declaring community watersheds enacted/legislated	2021	x				Municipal Ordinance	LGU - SB Office	SB office/MENRO	To have a cross viisit to LGUs with existing Community Watersheds and get some ideas on its management structure and implementation straegies and have a copy of their ordinance
	d) Provision of Technical and financial support for the establishent of community nurseries	No. Of community nurseries established provided both technical and financial assistance	2021	x	x	x	Monthly	Nursery monitoring Report	Actual conduct of the monitoring activity	MENRO	Availability of Forester II/EMS II and Farm Supervisor II and provision of logistial support

	e) Enrichment Planting in identified zones	No. of hills planted and maintained	2021	x	x	x	From site prep to quarterly maintenance	Actual count of the number of hills alive	Project monitoring report		
	f) Conduct periodic Watershed Mgt. council meeting	No. of watershed mgt council meeting conducted	2021					Activity design, attendance sheet, photos			Logistical Support
2. Establishment of Tree Parks and Greenbelts	a) Establishment and maintenance of MENRO Nursery	MENRO Nursery established and maintained	2021	x	x	x	Daily	Actual count of the number of hills alive	Nursery Daily Monitoring logbook	MENRO	Farm Supervisor II/Logistical Support
	b) Tree planting along Major Thoroughfares and Parks	No. of Trees planted in major thoroughfares and parks	2021	x	x	x		Actual count of the number of hills alive	Activity Completion Report		
	c) Conduct of Periodic Maintenance	No. of periodic maintenance conducted	2021	x	x	x	Quarterly	Actual count of the number of hills alive	Project Monitoring Report		
3. Ecological Solid Waste Management	a) Collection and Sorting of Garbage	No.of Garbage Collection conducted per week	2021	x	x	x	Daily	Garbage Collection Record	Monthly Garbage Collection Report	MENRO	EMS II/Focal Person and hiring of 5 JOs
	b) Operation and Maintenance of Municipal Material Recovery Facility	No. of operation and maintenance of MRF conducted	2021	x	x	x					

	c) Procurement of shredder and Glass pulverizer and Plastic melting machine	Shredder and Glass pulverizer and Plastic melting machine procured	2021		x			Delivery Receipt and Acceptance	LGU-Inspectorate Team		
	d)Establishment of Temporary Residual Containment Area (RCA)	Temporary RCA Established	2021	x	x		Daily	Garbage Collection Record	Mothly RCA Status Report		
	e)Construction of Access Road going to the SLF	Access road to SLF constructed and passable	2021	x	x	x	every 15th day	Project schedule - PERT CPM and S-CURVE	Statement of Work Accomplishment Report	Mun. Engineering's Office	
	f)Establshment and operation of Sanitary Land Fill	SLF Established and operational	2021	x	x	x					
	g)Maintenance of Garbage Truckss and Equipments	Garbage Trucks and Equipments well maintained	2021	x	x	x	Monthly	Vehicle and Equipment Mainteance Logbook	Monthly Vehicle and Equipment Maintenance Report	MENRO	
	h)Fuel and Oil and lubricants	No. of liters procured	2021	x	x	x	Daily	Driver's Trip Ticket	Monthly Fuel and Oil Consumption Report		
	i)Provision of support to the Barangay MRF	No. of Barangay MRF provided with support	2021	x	x	x	Quarterly	Brgy. MRF Logbook	Quarterly Brgy. MRF Operation Status Report		

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Legend:	
[1]	All devolved services to LGUs in accordance with Section 17 of the LGC and other laws on devolution.
[2]	Corresponding programs/projects/activities implemented or to be implemented by the LGU.
[3]	Quantity or quality parameters or measures to be used to assess the presence, extent, and quality of devolved functions and services.
[4]	Information about the indicator before the implementation of the full devolution for the LGU to objectively assess the progress of full devolution.
[5]	The desired change or level of performance the LGU aims to achieve as a measure of success.
[6]	Frequency of monitoring and the methodology to be used to assess progress and effectiveness.
[7]	Monitoring tool used to collect information.
[8]	Sources of primary and secondary information.
[9]	LGU office responsible for collecting the data and monitoring the performance.
[10]	Capacity development needs of the LGU to strengthen its performance monitoring capability. This will serve as input to LGU Capacity Development Agenda.

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
Agricultural Services	Agricultural support services which include planting materials, distribution systems and operation of farm produce collection and buying standards.	Registration of Farmers, Fisherfolks and Farm Laborers.	Number of Registered Farmers, Fisherfolks and Farm Laborers through Ani at Kita Registry System for Basic Sectors in Agriculture (RSBSA).	13 barangays	13 barangays	13 barangays	Monthly	RSBSA Enrollment Form and MAO Monitoring Forms.	RSBSA Enrollment Form and MAO Monitoring Forms.	Municipal Agriculture Office	Data processing and analysis.
Crops: Palay/Rice											
1. Production Support Services Sub-Program		Registration of Rice Farmer with corresponding area in hectare.	Number of Registered Rice Farmer through Ani at Kita Registry System for Basic Sectors in Agriculture (RSBSA)					RSBSA Enrollment Form and MAO Monitoring Forms.	RSBSA Enrollment Form and MAO Monitoring Forms.	Municipal Agriculture Office	Data processing and analysis.
Seed Farms	Provision of local rice seed farms.			4 hectares	4 hectares	4 hectares	Weekly				
	Issuance of Ordinance and enforcement of standards.			13 barangays							
	Identification of seed farm location for high quality rice seed production based on farmers consultation.			4 sites	4 sites	4 sites					

	Conduct training of MAO personnel and farmers on high quality rice seed production.			50 pax							
	Establishment and maintenance of high quality local rice seeds.			5,000 kls.	5,000 kls.	5,000 kls.					
	Establishment of Seed bank storage.			1 establishment							
	Establishment of Seed accreditation/certification center for Rice farmers seed growers.			5 seed growers farmers	5 seed growers farmers	5 seed growers farmers					
Planting Materials Distribution System	Conduct data gathering and encoding.			500 hectares	500 hectares	500 hectares					
	Distribution of high quality rice seeds to the farmers.			250 bags	250 bags	250 bags					
	Conduct monitoring and assessment.			500 hectares	500 hectares	500 hectares	Monthly				
	Procurement of IT equipments such as but not limited to laptop, cellphone and gps devices.			1 unit laptop with printer, 1 unit cellphone, 1 unit gps							
2. Market Development Services Sub-Program											
Provision of Marketing Services for Rice.	Issuance of ordinance and enforcement of standards.			13 barangays			Quarterly				
	Conduct of trainings for			50 pax							

	MAO personnel and farmers.										
	Data gathering, encoding and data analysis										
	Establishment of Operation Collection Center/Buying Stations.			1 establishment	1 establishment						
Credit Financing	Facilitate in credit financing with lending conduit.			10 farmers	10 farmers	10 farmers					
3. Extension Support, Education and Training Services Sub-Program											
Demonstration Farms	Establish and maintain technology demonstration sites for rice wherein these areas can be used to observe technologies being taught and conduct hands-on exercises to further facilitate learning.			1 site	1 site	1 site	Weekly				
	Promotes learning site for agriculture.				1 site	1 site					
	Promotes agri-tourism.				1 site						
Agricultural Extension	Attendance for training/capacity building for AEW and Farmers.			80 % attendance	80 % attendance	80 % attendance	Monthly				
4. Agriculture Regulatory Support Program											
Prevention and control plant	Issuance of Ordinance and enforcement of			13 barangays			Weekly				

diseases services	standards.										
	Conduct IEC campaign and Dissemination of IEC materials.			13 barangays	13 barangays	13 barangays					
	Conduct orientation and training.			50 pax							
	Conduct data gathering, encoding and analysis.			500 hectares	500 hectares	500 hectares					
	Procurement of 1 unit Desktop with printer.			1 unit desktop with printer							
Soil conservation projects.	Establishment of soil laboratory for soil testing and analysis.			1 laboratory			Quarterly				
	Provide and support services to local farmers in relation to soil conservation such as soil testing and analysis.			10 soil samples	15 soil samples	20 soil samples					
	Conduct training for MAO personnel on soil testing and analysis.			50 pax							
Crops: Corn											
1. Production Support Services Sub-Program		Registration of Corn Farmer with corresponding area in hectare.	Number of Registered Rice Farmer through Ani at Kita Registry System for Basic Sectors in Agriculture (RSBSA).					RSBSA Enrollment Form and MAO Monitoring Forms.	RSBSA Enrollment Form and MAO Monitoring Forms.	Municipal Agriculture Office	Data processing and analysis.
Seed Farms	Provision of local corn seed farms.			1 hectare	1 hectare	1 hectare	Weekly				
	Issuance of Ordinance and enforcement of standards.			13 barangays							

	Identification of seed farm location for high quality corn seed production based on farmers consultation.			2 sites	3 sites	5 sites					
	Conduct training of MAO personnel and farmers on high quality corn seed production.			30 pax							
	Establishment and maintenance of high quality local OPV corn seeds.			1,600 kls.	2,000 kls.	2,340 kls.					
	Establishment of Seed accreditation/certification center for Corn farmers seed growers.			2 seed growers farmers	2 seed growers farmers	2 seed growers farmers					
Planting Materials Distribution System	Conduct data gathering and encoding.			117 hectares	117 hectares	117 hectares					
	Distribution of high quality OPV corn seeds.			80 bags	100 bags	117 bags					
	Conduct monitoring and assessment.			117 hectares	117 hectares	117 hectares	Monthly				
	Procurement of IT equipments such as but not limited to laptop, cellphone and gps devices.			1 unit laptop with printer, 1 unit cellphone, 1 unit gps							
2. Market Development Services Sub-Program											
Promotion of Agri Investment Services for Corn	Conduct orientation training regarding the ACPC credit program.			50 pax			Quarterly				

	Conduct data gathering, encoding and analysis.			117 hectares	117 hectares	117 hectares					
	Conduct information campaign on ACPC Program.			13 barangays	13 barangays	13 barangays					
	Conduct traning of capacity-building activities for lending conduit in ACPC credit program.			50 pax							
Credit Financing	Facilitate in credit financing with lending conduit.			10 farmers	10 farmers	10 farmers					
3. Extension Support, Education and Training Services Sub-Program											
Demonstration Farms	Establish and maintain technology demonstration sites for corn wherein these areas can be used to observe technologies being taught and conduct hands-on exercises to further facilitate learning.			1 site	1 site	1 site	Weekly				
	Promotes learning site for agriculture.				1 site						
	Promotes agri-tourism.				1 site						
Agricultural Extension	Attendance for training/capacity building for AEW and Farmers.			80% attendance	80% attendance	80% attendance	Monthly				
4. Agriculture Regulatory Support											

Program											
Prevention and control plant diseases services	Issuance of Ordinance and enforcement of standards.			13 barangays	13 barangays	13 barangays					
	Conduct IEC campaign and Dissemination of IEC materials.			13 barangays	13 barangays	13 barangays					
	Conduct orientation and training.			50 pax			Weekly				
	Conduct data gathering, encoding and analysis.			117 hectares	117 hectares	117 hectares					
	Procurement of 1 unit Desktop with printer.			1 unit desktop with printer							
Soil conservation projects.	Establishment of soil laboratory for soil testing and analysis.			1 laboratory							
	Provide and support services to local farmers in relation to soil conservation such as soil testing and analysis.			10 soil samples	10 soil samples	10 soil samples	Quarterly				
	Conduct training for MAO personnel on soil testing and analysis.			50 pax							
Crops: High Value Crop (HVC)											
1. Production Support Services Sub-Program		Registration of High Value Crops Farmer with corresponding area in hectare and type of HVC	Number of Registered High Value Crops Farmer through Ani at Kita Registry System for Basic Sectors					RSBSA Enrollment Form and MAO Monitoring Forms.	RSBSA Enrollment Form and MAO Monitoring Forms.	Municipal Agriculture Office	
Seedling Nurseries on HVC	Lot Development for Nursery Expansion.			1 site			Daily				
	Establishment of greenhouse for high			1 establishmen							

	value crops planting materials.	planted.	in Agriculture (RSBSA).	t							
	Procurement of HVC planting materials.			2000 planting materials	2000 planting materials	2000 planting materials					
Planting Materials Distribution System of HVC	Identify list of farmers beneficiaries.			20 farmers	20 farmers	20 farmers					
	Conduct validation and orientation.			20 farmers	20 farmers	20 farmers					
	Distribution of HVC planting materials.			20 farmers	20 farmers	20 farmers					
2. Market Development Services Sub-Program											
Operation of farm produce collection and buying stations for High Value Crop (HVC).	Establishment and Construction of Trading Post Bldg. for high value crops producers local farmers.			1 establishmen t							
	Acquisition of hauling vehicle for transportation of goods.			1 unit							
	Data gathering, encoding (record information of production/trading) and analysis.			13 barangays	13 barangays	13 barangays	Quarterly				
Credit Financing	Facilitate in credit financing with lending conduit.			20 farmers	20 farmers	20 farmers					
3. Extension Support, Education and Training Services											

Sub-Program											
Demonstration Farms	Establish and maintain technology demonstration sites for high value crop (HVC) wherein these areas can be used to observe technologies being taught and conduct hands-on exercises to further facilitate learning.			1 site	1 site	1 site	Weekly				
	Promotes learning site for agriculture.				1 site						
	Promotes agri-tourism.				1 site						
Agricultural Extension	Attendance for training/capacity building for AEW and Farmers.			80% attendance			Monthly				
4. Agriculture Regulatory Support Program											
Prevention and control plant diseases services	Issuance of Ordinance and enforcement of standards.			13 barangays	13 barangays	13 barangays					
	Conduct IEC campaign and Dissemination of IEC materials.			13 barangays	13 barangays	13 barangays					
	Conduct orientation and training.			50 pax			Weekly				
	Conduct data gathering, encoding and analysis.			13 barangays	13 barangays	13 barangays					
	Procurement of 1 unit Desktop with printer.			1 unit desktop with printer							

Soil conservation projects.	Establishment of soil laboratory for soil testing and analysis.			1 laboratory			Quarterly				
	Provide and support services to local farmers in relation to soil conservation such as soil testing and analysis.			20 soil samples	20 soil samples	20 soil samples					
	Conduct training for MAO personnel on soil testing and analysis.			50 pax							
Crops: Organic											
1. Production Support Services Sub-Program		Registration of Farmer with corresponding area in hectare.	Number of Registered Farmer through Ani at Kita Registry System for Basic Sectors in Agriculture (RSBSA).					RSBSA Enrollment Form and MAO Monitoring Forms.	RSBSA Enrollment Form and MAO Monitoring Forms.	Municipal Agriculture Office	Data processing and analysis.
Seed Farm on Organic	Provision of organic seed farms.			1 hectare	1 hectare	1 hectare	Weekly				
	Issuance of Ordinance and enforcement of standards.			13 barangays							
	Identification of seed farm location for priority crop based on farmers consultation.			1 site	1 site	1 site					
	Conduct training of MAO personnel and farmers on Organic seed production.			50 pax							
	Acquisition of Combine Shedder Machine.			1 unit							
2. Market Development Services Sub-Program											

Development/Improvement of Local Distribution Channel for Organic	Establishment and Construction of Display Center for Organic Produce.			1 establishment			Quarterly				
Credit Financing	Facilitate in credit financing with lending conduit.			20 farmers	20 farmers	20 farmers					
3. Extension Support, Education and Training Services Sub-Program											
Demonstration Farms	Establish and maintain technology demonstration sites for organic wherein these areas can be used to observe technologies being taught and conduct hands-on exercises to further facilitate learning.			1 site	1 site	1 site	Weekly				
	Promotes learning site for agriculture.				1 site						
	Promotes agri-tourism.				1 site						
Agricultural Extension	Attendance for training/capacity building for AEW and Farmers.			80% attendance	80% attendance	80% attendance	Monthly				
4. Research and Development Sub-Program											
Research and Extension	Establishment of Trichoderma Laboratory Bldg.			1 laboratory			Daily				
5. Agriculture Regulatory Support Program											

Prevention and control plant diseases services	Issuance of Ordinance and enforcement of standards.			13 barangays								
	Conduct IEC campaign and Dissemination of IEC materials.			13 barangays	13 barangays	13 barangays						
	Conduct orientation and training.			50 pax								
	Conduct training for MAO personnel and farmers on how produce various type of organic concoction.			50 pax								
	Establishment and Construction of Village type Biocon Laboratories Bldg.			1 establishment			Weekly					
	Procurement and production of plant biological control agents and supplies.			3 sets biological agents	3 sets biological agents	3 sets biological agents						
	Acquisition of Vermi Tea Brewer.			1 unit								
	Conduct data gathering, encoding and analysis.			13 barangays	13 barangays	13 barangays						
	Procurement of 1 unit Desktop with printer.			1 unit desktop with printer								
6. Support to Operations												
Soil resource utilization	Undertake activities of organic fertilizer usage on vegetable production.			13 barangays			Quarterly					
Livestock												

1. Production Support Services Sub-Program											
Dairy Farm	Establishment of dairy farm.	Registration of Livestock Farmers with corresponding type of Livestock raise and number of heads.	Number of Registered Livestock Farmer through Ani at Kita Registry System for Basic Sectors in Agriculture (RSBSA).	1 site			Weekly	RSBSA Enrollment Form and MAO Monitoring Forms.	RSBSA Enrollment Form and MAO Monitoring Forms.	Municipal Agriculture Office	Data processing and analysis.
	Issuance of Ordinance and enforcement of standards.			13 barangays							
	Identification of dairy farm area.			1 site							
	Establishment of feedlots/pasture land/forage area and feed storage.			1 site							
	Conduct training for MAO personnel and farmers on dairy farm management.			30 pax							
	Identification of farmer recipients.			5 farmers							
	Dairy Rival Program				1 site	1 site					
	Animal dispersal to farmer constituents.				10 heads	10 heads					
	Hiring of Veterinary Medicine.			1 permanent							
	Data gathering and encoding (i.e. record of animals distributed, animal raisers and production monitoring in their jurisdiction)			13 barangays	13 barangays	13 barangays					
	Data analysis.			13 barangays	13 barangays	13 barangays					

Animal Breeding Station	Establishment of Artificial Breeding Center.			1 establishment							
	Issuance of ordinanace and enforcement of standards.			13 barangays							
	Acquisition of Area & Establishment, Maintenance of Production Center (Swine Multiplier Farm).			1 establishment							
	Construction of feeds storage facilities with complete equipment.			1 facilities							
	Attendance to Training.			80% attendance	80% attendance	80% attendance	Weekly				
	Purchase of stock (i.e. feeds, biologics and maintenance materials).			200 bags	200 bags	200 bags					
	Conduct Hands-On Training (semen collection & processing).			30 pax							
	Animal dispersal to farmer constituents.				10 heads	10 heads					
	Data gathering and encoding (i.e. record of animals distributed, animal raisers and production monitoring in their jurisdiction).			13 barangays	13 barangays	13 barangays					
	Data analysis.			13 barangays	13 barangays	13 barangays					
Artificial	Issuance of ordinanace			13 barangays			Daily				

Insemination Services	and enforcement of standards.										
	Attendance to Training.			80% attendance	80% attendance	80% attendance					
	Conduct trainings on artificial insemination.			30 pax							
	Selection of high and good quality animals.			10 heads							
	Organize livestock raisers.			1 federated Org.							
	Animal dispersal to farmer constituents.				10 heads	10 heads					
	Data gathering and encoding (i.e. record of animals distributed, animal raisers and production monitoring in their jurisdiction).			13 barangays	13 barangays	13 barangays					
	Data analysis.			13 barangays	13 barangays	13 barangays					
2. Market Development Services Sub-Program											
Livestock Public Market	Establishment and Construction of Livestock Public market Bldg.			1 establishment			Quarterly				
	Creation of Livestock public market management team.			1 team							
	Training on Livestock public market management.			30 pax							
	Bench marking on			30 pax							

	Livestock public market management.										
Slaughter House	Establishment and Construction of "AA" Slaughter House Bldg.			1 establishment							
	Creation of slaughter house management team.			1 team							
	Training on slaughter house management.			10 pax							
	Bench marking on slaughter house management.			10 pax							
	Hiring of Meat Inspector II.			1 permanent							
Credit Financing	Facilitate in credit financing with lending conduit.			20 farmers	20 farmers	20 farmers					
3. Extension Support, Education and Training Services Sub-Program											
Demonstration Farms	Establish and maintain technology demonstration sites for livestock wherein these areas can be used to observe technologies being taught and conduct hands-on exercises to further facilitate learning.			1 site			Weekly				
Agricultural Extension	Attendance for training/capacity building for AEW and Farmers.			80% attendance	80% attendance	80% attendance	Monthly				

Fisheries											
1. Production Support Services Sub-Program		Registration of Fisherfolks.	Number of Registered Fisherfolks through Ani at Kita Registry System for Basic Sectors in Agriculture (RSBSA).					RSBSA Enrollment Form and MAO Monitoring Forms.	RSBSA Enrollment Form and MAO Monitoring Forms.	Municipal Agriculture Office	Data processing and analysis.
Fingerlings Dispersal and Other seeding materials for Aquaculture.	Dispersal of tilapia and bangus fingerlings.			100,000 fingerlings	100,000 fingerlings	100,000 fingerlings	Every 15 days				
	Provision of production inputs for bangus culture in norweigian fish cage.			6 months							
	Installation of norwegian fish cage.			1 unit							
	Installation of caretaker's house for norwegian fish cage.			1 unit							
	Conduct training for bangus culture in norwegian fish cage.			30 pax							
	Repair and Maintenance of norwegian fish cage.			6 months							
	Hiring of one permanent staff and one job oder for aquaculture activities.			1 permanent, 1 Job order							
	Provision of production inputs for mudcrab fattening in plastic trays.			6 months							
	Conduct training for mud crab production in plastic trays.			30 pax							
	Provision of production inputs for seaweeds production.			6 months							

	Conduct training for seaweeds production.			30 pax							
	Conduct validation of area for seaweeds production			2 sites							
	Provision of production inputs for tilapia production in fish pond.			6 months							
	Conduct training for tilapia production in fish pond.			30 pax							
	Conduct validation of area for tilapia production.			3 sites							
	Provision of aquacultural instruments (eg. refractometer, pH meter, etc.)			1 lot							
	Acquisition of production outputs (e.g. styrofoam box, weighing scale, etc.)			1 lot							
	Data gathering, encoding and analysis			7 coastal Barangays	7 coastal Barangays	7 coastal Barangays					
	Acquisition of one unit laptop with printer for data management.			1 unit Laptop with printer							
Fishports/Community Fish Landing Centers	Identification of fish port area.			1 site			Monthly				
	Establishment and Construction of fish port.			1 establishment							
	Creation of fish port management team.			1 team							

	Register ambulant vendors to do the fish vending.			100 pax							
	Benchmarking on fish port management.			20 pax							
	Training on fish port management.			20 pax							
	Hiring of one fish examiner.			1 Job Order							
	Fish Catch Production Monitoring.			7 coastal Barangays	7 coastal Barangays	7 coastal Barangays					
	Data gathering, encoding and analysis			7 coastal Barangays	7 coastal Barangays	7 coastal Barangays					
	Installation/Construction of payao for fish production purposes.			3 units							
	Training on installation of payao for fish production purposes.			30 pax							
	Construction of ice plant and cold storage.				1 unit						
	Training on the management of ice plant and cold storage				10 pax						
	Provision and installation of mechanical fish dryer.				1 unit						
	Training on the installation and management of mechanical fish dryer.				10 pax						
	Construction of fish broker shelters along the proposed fish port extension road.			6 units							

	Repair and maintenance of fish port facilities.			1 lot							
	Acquisition of production outputs (e.g. styrofoam box, weighing scale, one unit fish car, etc.)			1 lot							
	Provision of office supplies and information, communication technologies equipment.			1 lot							
2. Market Development Services Sub-Program											
Aqua-Products Public Market	Establishment and Construction of Aqua-Products Public market Bldg.			1 establishment							
	Creation of Aqua-Products public market management team			1 team							
	Training on Aqua-Products management.			20 pax							
	Bench marking on Aqua-Products management.			20 pax			Quarterly				
Information services-market info system for Fisheries	Establish linkages with market and fish brokers.			3 linkages							
	Information and education campaign on the prevention of selling illegally caught fish.			13 barangays							
Credit Financing	Facilitate in credit financing with lending conduit.			20 farmers							

3. Extension Support, Education and Training Services Sub-Program											
Agricultural Extension	Attendance for training/capacity building for AEW and Farmers.			80% attendance			Monthly				
4. Research and Development Sub-Program											
Research and Extension	Conduct Participatory Coastal Resource Assessment			100 pax			Quarterly				
	Provision of one unit laptop with internet connection and printer for research and development.			1 lot							
5. Agriculture Regulatory Support Program											
Enforcement of fishery laws.	Registration and renewal of licensed for fishing gears, fisherfolks and fishing boats.			150 fisherman			Daily				
	Conduct of seaborne, foot patrol and market denial.			7 coastal Barangays							
	Procurement of gasoline and diesel.			10,000 ltrs.							
	Rehabilitation and Maintenance of Marine Protected Area.			1 lot							
	Acquisition of 1 unit			1 unit							

	double engine patrol boat.										
	Lot acquisition for enforcement custody.			1 lot							
	Construction of building for enforcement custody with complete facilities.			1 unit							
	Data gathering, encoding and analysis.			7 coastal Barangays							
	Procurement of cellphone, laptop with printer, water proof camera and GPS for documentation and data management.			1 unit cellphone, 1 unit laptop with printer, 1 unit water proof camera and 1 unit GPS							
Conservation of mangroves.	Mangrove Reforestation at Brgy. Bunga and Zone I.			100 pax			Monthly				
	Information and education campaign on importance of mangrove.			13 barangays							
	Aquasilviculture.			1 site							
	Conduct training for aquasilviculture.			30 pax							
	Data gathering, encoding and analysis			13 barangays							
Agricultural Machinery, Equipment, Facilities and Infrastructure Program											

Agricultural and Biosystem Engineering Division/Unit	Issuance of Executive Order to Create Agricultural and Biosystem Engineering (ABE) Division/Unit in LGU in accordance to the Executive Order No. 86, series of 1999 and section 46 of RA No. 8435 to serve as the planning, coordinating, regulating and implementing bodies at the provincial, city and municipal levels on agricultural and fisheries engineering, mechanization and infrastructure programs and projects.	Hiring of Permanent Personeel and Staff.	RA 10601 AFMech Law-ARTICLE VII-SEC. 29; EO 138 Section 2. B, Section 52. Par. 2; JMC No. 2 Series of 2020	1-Agricultural and Biosystem Engineer IV (SG 22), 1-Agricultural and Biosystem Engineer II (SG 16) and 1-IT (SG 8), 1 Job Order						Mayors Office, HRMO, Municipal Agriculture Office	
1. Agricultural Machineries, Equipment, and Facilities Support Services Sub-Program											
Agricultural Machineries and Equipment.	Issuance of Ordinance and enforcement of standards.			13 barangays							
	Registration of Agricultural machineries and Equipment.			30 units	30 units	30 units	Monthly				
	Data gathering and encoding.			13 barangays	13 barangays	13 barangays					

Small Water Impounding Projects.	Identification of project location for the small water impounding projects.				1 site	1 site					
	Identification of Farmers Association/Organization recipients.			3 association							
	Conduct area validation.			1 site							
	Construction of small water impouding projects.			1 unit			Weekly				
2. Irrigation Network Services Sub-Program											
Irrigation system facilities.	Hiring and provide training/capacity building of personnel for Agricultural and Biosystem Engineering Division (ABE-Unit)										
	Formulate Irrigation Master Plan			1 master plan			Monthly				
	Conduct pre-implementation work:			3 projects	3 projects	3 projects					
	• Site Identification										
	• Social Preparation										
	• Survey Staking										
	• Preparation of FS/POW/DED										
	• Identification of Beneficiaries										
	• Inspection										
	• Geo-tagging										

	• Conduct topographic survey										
	• Compliance to Social and Environmental Standards										
	• Settlement of ROW/ Usufruct agreement										
	Construction/Rehabilitation/Establishment of Small Scale Irrigation System.			2 projects	2 projects	2 projects	Weekly				
	Construction/Rehabilitation of Irrigation system facilities.			3 projects	3 projects	3 projects	Weekly				
3. Farm to Market Roads (FMR) Sub-Program											
Farm to Market Roads (FMR)	Formulate FMR Network Plan			1 network plan							
	Conduct pre-implementation work:			9 Farm to Market Roads	9 Farm to Market Roads	9 Farm to Market Roads					
	• Site Identification										
	• Social Preparation										
	• Survey Staking										
	• Preparation of FS/POW/DED										
	• Identification of Beneficiaries										
	• Inspection										
	• Geo-tagging										
	• Conduct topographic survey										

	• Compliance to Social and Environmental Standards										
	• Settlement of ROW/ Usufruct agreement										
	Construction/Rehabilitation of FMR.			2 projects	3 projects	3 projects	Weekly				

Legend:	
[1]	All devolved services to LGUs in accordance with Section 17 of the LGC and other laws on devolution.
[2]	Corresponding programs/projects/activities implemented or to be implemented by the LGU.
[3]	Quantity or quality parameters or measures to be used to assess the presence, extent, and quality of devolved functions and services.
[4]	Information about the indicator before the implementation of the full devolution for the LGU to objectively assess the progress of full devolution.
[5]	The desired change or level of performance the LGU aims to achieve as a measure of success.
[6]	Frequency of monitoring and the methodology to be used to assess progress and effectiveness.
[7]	Monitoring tool used to collect information.
[8]	Sources of primary and secondary information.
[9]	LGU office responsible for collecting the data and monitoring the performance.
[10]	Capacity development needs of the LGU to strengthen its performance monitoring capability. This will serve as input to LGU Capacity Development Agenda.

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Functions/ Services/ Facilities	Programs/ Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the	LGU Monitoring and Evaluation Capacity Development Needs
				FY 22	FY 23	FY 24					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
The functions, services and facilities devolved to LGUs based on Section 17 of the LGC and other pertinent laws on devolution, which the LGUs are already implementing and those it has yet fully assume. ***References: Annex C Annex D Attachment 1-A Attachment 2-A***	*The correspondence PPAs the Lgu are already implementing, and will implement as a result of its full assumption of responsibilities devolved by NGAs concerned* ***References: Annex C Annex D Attachment 2-A***	*The quantity or quality parameters or measures to be used to assess the presence, extent, and quality of devolved functions and services implemented and for plementation of the LGU.* ***References: Phil. Devt. Plan, Regl Devt Plan, Sectoral Targets, NGA DTPs if available***	*Informartion about the indicator before the implementation of the full devolution for the LGU aims to objectively assess the progress of full devolution.* ***References: Phil. Devt PLan***	*The desired change or level of Performance the LGU aims to achieve as a measure of success*			*Frequency of monitoring and the methodology to be used assess progress and effectiveness*	*Monitoring tools to use to collect information*	*Sources of primary and secondary information*	*LGU office responsible for collecting the data and monitoring the performance*	*Capacity development needs of the LGU strengthen its performance monitoring capability. This will serve as input to LGU Capacity Development Agenda*

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Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
Engineering services and management. Provide engineering services for agency construction, repair and improvement of projects	1. Conduct Pre Engineering and Design Services - *Invistigation and Survey -Detailed Engineering Design -Program of Works and Estimates*	50% Increase due to Mandanas - Garcia Rolling *(Increase of IRA)*	Municipal Wide	13	13	13	As the need arises	PERT CPM / Manpower and Key Personnel Schedule	National Government / DILG / PGO / MLGU / BLGU / Dep-Ed / NGO's	Municipal Engineering Office	Date Gathering, Processing and Analysis
	2. Provides professional services in the form of technical consultation, rendering of technicasl advice and plan preparation - *Site Development -Feasibility Study -Project Proposal*			13	13	13					

Administer and Implement Infrastructure Development and Public Works Projects of the LGU	1. Maintenance of Roads and Bridges	50% Increase due to Mandanas - Garcia Rolling *(Increase of IRA)*	Municipal Wide	5	5	5	Monthly (for the Maintenance) as need arises (for concreting and construction)	Annual Investment Plan, Supplemental Budget	National Government / DILG / PGO / MLGU / BLGU / Dep-Ed / NGO's	Municipal Engineering Office	Municipal Inspectorate Team
	2. Concreting of Local access Roads			5	5	5					
	3. Construction of Government Structures - *Sports Facilities -Administrtive Buildings -School Buildings - Daycare Centers - OSCA Buildings -Irrigation Canals and Dams*			3	3	3					
Engineering Office, Warehouse/ Bodega, Electrical Power House, Motorpool and Barangays Water System	1. Engineering Office - take charge of Engineering Works that initiate, review and recommend changes in policies and objectives, plans and programs, techniques, procedure and practices in infrastructure development and public works in general.	Not Applicable	Municipal Wide	Not Applicable	Not Applicable	Not Applicable	As the need arises	Not Applicable	MLGU	Municipal Engineering Office	Needs more spacious Engineering Office, Improvement of Warehouse, Power House and Construction of Motorpool Building, and conduct inspection &

	2. Warehouse/ Bodega - store hardware and construction materials before delivering to the project site and protect from heat, dust wind and moisture										monitoring on barangay water system
	3. Electrical Power House - regulates and control the electrification of street lights and all government offices.										
	4. Motorpool - all government motor vehicles / heavy Equipments centrally controlled (as by a governmental agency) and dispatched for use as needed.										
	5. Barangay Water System - sufficient and will maintained potable water should be given to the communities.										

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