



Republic of the Philippines
Province of Surigao del Sur
Municipality of San Miguel



Office of the Secretary to the Sangguniang Bayan

May 30, 2025

The Sangguniang Panlalawigan
Tandag City

Sir & Madam:



Respectfully forwarding the herein Supplemental Annual Investment Program 1 (SAIP 1) per Resolution No. 104, Series of 2025, of this municipality for SP's review and approval.

Thank you.

Respectfully yours,

LALAIN ELIZALDE-PRAMBITA
Secretary to the Sangguniang Bayan 1





Republic of the Philippines
Province of Surigao del Sur
Municipality of San Miguel



-oOo-

Office of the Sangguniang Bayan

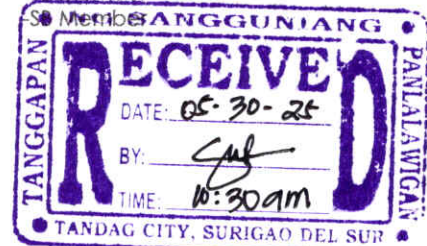
(Twenty first Sanggunian of the Municipality of San Miguel)

EXCERPTS FROM THE MINUTES OF THE 15TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SAN MIGUEL, SURIGAO DEL SUR, HELD ON MAY 26, 2025 AT THE SESSIONHALL.

Present: Honorable Linibeth O. Tabaranza - -SB Member
(Temporary Presiding Officer)
Honorable Charles T. Torrefranca - -SB Member
Honorable Rebecca R. Gascon - -SB Member
Honorable Alfcris Rezlan S. Perez - -SB Member
Honorable Jethro L. Montenegro - -SB Member
Honorable Marven P. Murillo - -SB Member
Ex-Officio Member:
Honorable Gladys Mae E. Corilla - -ABC President
Honorable Rico H. Maca - -IPM Representative
Honorable Lejohn H. Elizalde - -SKF President

Absent: Honorable Reynaldo F. Demoto - -Vice Mayor, on official business.
Honorable Salddy Jandec E. Soriano - -SB Member
Honorable Ruth C. Guinsod - -SB Member

RESOLUTION NO. 104
Series of 2025



A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 01 FOR FISCAL YEAR 2025 INVOLVING APPROPRIATIONS OF P9,328,609.55 OF THE MUNICIPALITY OF SAN MIGUEL.

WHEREAS, MDC Resolution No. 01-2025 endorses the Supplemental Annual Investment Program (SAIP I) No. 01 for Fiscal Year 2025;

WHEREAS, the proposed programs, projects and activities with corresponding appropriations were presented by the Executive Committee to the Municipal Development Council for deliberation, as broken down below;

PPA's	Office	Amount
Enhancement of Executive Governance Program	Office of the Mayor	P 577,495.00
Enhancement of Planning, Monitoring and Evaluation Program	MPDO	159,228.00
Enhancement of Financial and Accounting and Reporting Programs	Accounting Office	55,322.00
Enhancement of Treasury Operations Program	MTO	274,774.00
Enhancement of Appraisal and Assessment of Real Property Program	MASSO	40,000.00
Enhancement of Agricultural Extension Program	OMA	187,864.55
Enhancement of Health Program	MHO	262,908.00
Enhancement of Social Welfare and Development Program	MSWDO	109,716.00
Enhancement of Environment and Natural Resources Management Program	MENRO	2,070,000.00
Enhancement of Engineering and Infrastructure Management Program	MEO	308,288.00
Concreting of Road to Ecopark (Prk. 15, Tina)	MEO	4,141,004.00
Gravelling of Road from Sitio Sangay to Sitio Hayon (Libas Sud)	MEO	1,000,000.00
Enhancement of Disaster Preparedness and Response Program	MDRRMO	142,010.00
TOTAL		P9,328,609.55

[Handwritten signatures]

Type to: Committee on Urban Planning
& Development (Lead Committee)
Finance & Appropriation
Noted

SURIGAO DEL SUR
Telephone No.: (086) - 211 - 5832
E-Mail: tpsurigaosur@yahoo.com
OSSIP-SDS-2025-4694



Received by:

Date:

Time:



WHEREAS, as a process, the SAIP was submitted to the Sangguniang Bayan for review and approval, after which it was found to be proper and in order.

NOW THEREFORE

RESOLVED, AS IT IS HEREBY RESOLVED: To approve the Supplemental Annual Investment Program (SAIP) No. 01 for Fiscal Year 2025 involving appropriations of P9,328,609.55 of the municipality of San Miguel.

RESOLVED FURTHER: That copies of this resolution be sent to the Municipal Mayor, Honorable Michael T. Corilla, for his approval and copy furnished the concerned offices for their information and appropriate action.

Adopted this 26th day of May, 2025. Authored by Honorable Rebecca R. Gascon seconded by Honorable Linibeth O. Tabaranza.

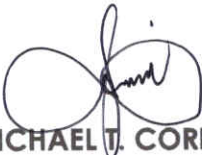
As disposed of by the Presiding Officer
Ayes (8) Honorable Torrefranca, Honorable Gascon, Honorable Perez, Honorable Montenegro, Honorable Murillo, Honorable Corilla, Honorable Maca and Honorable Elizalde.
Nayes (0)
Abstained (0)

I HEREBY CERTIFY to the correctness of the foregoing ordinance.


LALAIN E. ELIZALDE-PRAMBITA
Secretary to the Sangguniang Bayan I

ATTESTED AND CERTIFIED TO BE DULY ADOPTED:


LINIBETH O. TABARANZA
SB Member
(Temporary Presiding Officer)

APPROVED:

MICHAEL T. CORILLA
Municipal Mayor

The first part of the document is a list of the names of the people who were present at the meeting. The names are listed in alphabetical order.

1. Mr. A. B. C.

2. Mr. D. E. F.

3. Mr. G. H. I.

4. Mr. J. K. L.

5. Mr. M. N. O.

The second part of the document is a list of the names of the people who were present at the meeting. The names are listed in alphabetical order.

6. Mr. P. Q. R.

7. Mr. S. T. U.

8. Mr. V. W. X.

9. Mr. Y. Z. A.



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Municipal Development Council

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD ON MARCH 31, 2025 AT MAYOR'S OFFICE, 3RD FLOOR, MUNICIPAL HALL, TINA, SAN MIGUEL, SURIGAO DEL SUR.

Present : Hon. Michael T. Corilla	- Municipal Mayor/Presiding Officer
Hon. Rebecca R. Gascon	- Chairman , Comm. on Appropriation/SB Member
Hon. Gladys mae E. Corilla	- Punong Barangay , Bolhoon
Hon. Ruel A. Taladoc	- Punong Barangay, Sagbayan
Hon. Oscar I. Guinsod	- Punong Barangay, Bagyang
Hon. Nelson R. Tayabas	- Punong Barangay, Baras
Hon. Charlito M. Intas	- Punong Barangay, Libas Sud
Hon. Junerix S. Gorospe	- Barangay Kagawad, San Roque
Hon. Rodrigo N. Gardigo	- Punong Barangay, Bitaugan
Hon. Virginia M. Frias	- Barangay Kagawad, Patong
Hon. Arnel F. Tasa	- Punong Barangay , Poblacion
Hon. Wendy C. Mendez	- Punong Barangay, Libas Gua
Datu Arnold M. Acebedo	- Municipal Tribal Chieftain
Ms. Vanessa G. Suarez	- KALIPI Fed. President
Mr. Garry S. Gardigo	- MAFC President
Ptr. Rex Tabelino	- MRP Representative
Mr. Wulfranie M. Pascua	- MPDC/MDC Secretary
Ms. Ellen E. Pablo	- AA- IV/MDC Secretariat
Mrs. Noeme B. Abis	- Municipal Budget Officer

MDC RESOLUTION NO. 01
Series of 2025

“ A RESOLUTION APPROVING AND ENDORSING TO THE SANGGUNIANG BAYAN MEMBERS THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 1 FOR FISCAL YEAR 2025 AMOUNTING OF NINE MILLION THREE HUNDRED TWENTY EIGHT THOUSAND SIX HUNDRED NINE PESOS & 55/100 (P 9,328,609.55) OF THE MUNICIPALITY OF SAN MIGUEL, SURIGAO DEL SUR”.

WHEREAS, the First Supplemental Annual Investment Programn (SAIP I) Year 2025 amounting to Nine Million Three Hundred Twenty Eight Thousand Six Hundred Nine Pesos & 55/100 (Php 9,328,609.55) was presented and discussed during the Municipal Development Council meeting;

WHEREAS, the fund came from savings/surplus in FY 2024 General Fund Annual Budget particularly from the Personal Services, 20% LDF and capital outlays;

WHEREAS, the body thru participatory budgeting process was finally come-up with the desired programs, projects with corresponding appropriation in line with the Municipal thrust and priorities of the municipality to wit:

PPA's	Office	Amount
Enhancement of Executive Governance Program	Office of the Mayor	577,495.00
Enhancement of Planning , Monitoring and Evaluation Program	MPDO	159,228.00
Enhancement of Financial and Accounting and reporting programs	Accounting Office	55,322.00
Enhancement of Treasury Operations Program	MTO	274,774.00
Enhancement of appraisal and assessment of real property Program	MASSO	40,000.00
Enhance of Agricultural Extension Program	OMAI	187,864.55
Enhancement of Health Program	MHO	262,908.00
Enhancement of Social Welfare and Dev't. program	MSWDO	109,716.00
Enhancement of Environment and Natural Resources Mngt. Program	MENRO	2,070,000.00

Enhancement of engineering and infrastructure Mgnt. Program	MEO	308,228.00
Concreting of road to Ecopark (Prk. 15, Tina)	MEO	4,141,004.00
Gravelling of Road from Sitio Sangay to Sitio Hayon (Libas Sud)	MEO	1,000,000.00
Enhancement of Disaster preparedness and response program	MDRRMO	142,010.00
TOTAL		9,328,609.55

WHEREAS, after thorough presentation of the foregoing Supplemental Annual Investment Program (SAIP) No. 1 , the opinion of the august body that there is substantial compliance of the provision of Republic Act 7160 as far as the Supplemental Annual Investment Program is concerned;

NOW THEREFORE

On motion of Honorable Arnel F. Tasa, Punong Barangay of Poblacion duly seconded by all members present, it was ;

RESOLVED , AS HEREBY RESOLVED, to approved and endorsed to the Sangguniang Bayan Members the Supplemental Annual Investment Program (SAIP) No. 1 for fiscal year 2025 amounting of Nine Million Three Hundred Twenty Eight Thousand Six Hundred Nine Pesos & 55/100 (P 9,328,609.55) of the Municipality of San Miguel, Surigao del Sur;

RESOLVED FINALLY, to furnish a copy of this resolution together with the Supplemental Annual Investment Program (SAIP) No. 1 to the Honorable Sangguniang Bayan Members, thru Hon. Reynaldo F. Demoto, Municipal Vice Mayor, Presiding Officer, Municipal Accountant, Municipal Budget Officer, Municipal Treasurer, all of San Miguel, Surigao del Sur of their information and guidance.

UNANIMOUSLY ADOPTED, this 31st day March 2025, San Miguel, Surigao del Sur.

I HEREBY CERTIFY to the correctness of all the foregoing.

CERTIFIED TRUE & CORRECT:



HON. MICHAEL T. CORILLA
Municipal Mayor
Presiding Officer

ATTESTED BY:



WULFRANIE M. PASCUA
Municipal Planning & Development Coordinator
MDC – Secretary

APPROVED:



HON. MICHAEL T. CORILLA
Municipal Mayor

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 1

by Program/Activity/Project by Sector

2025

Province : Surigao del Sur

City/Municipality: San Miguel

☐ No Climate Change Expenditure (Please check the box if your LGU does not have any climate change expenditure)

AIP Ref. Code (1)	Program/project Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding sources (7)	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (15)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maint. and Other Operating Expenses (MOOE (9)	Capital Outlay (CO) (10)	Other Sources (11)	Total (11) 8+9+10 (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
GENERAL PUBLIC SERVICES SECTOR (1000)														
OFFICE OF THE MAYOR														
1000-000-3-1-01-001-000	Enhancement of Executive Governance Program	Mayor's Office	April 2025	Dec. 2025	Executive governance services	General Fund	64.253	513.242			577.495			
SUB-TOTAL							64.253	513.242			577.495			
MUNICIPAL PLANNING & DEVELOPMENT OFFICE														
1000-000-3-1-09-001-000	Enhancement of Planning, Monitoring and evaluation Program	MPDO	April 2025	Dec. 2025	Improved Planning, Monitoring and Evaluation Services	General Fund	92.228	67			159.228			
SUB-TOTAL							92.228	67			159.228			

MUNICIPAL ACCOUNTANT OFFICE													
1000-000-3-1-07-000-000	Enhancement of Financial Accounting and accounting program	Mun. Accounting Office	April 2025	Dec. 2025	Improved Financial, Accounting and Reporting Services	General Fund	55.322				55.322		
SUB-TOTAL							55.322				55.322		
MUNICIPAL TREASURER'S OFFICE													
1000-000-3-1-05-001-000	Enhancement of Treasury Operations program	Mun. Treasurer's Office	April 2025	Dec. 2025	Improved Treasury Operations Services	General Fund	184.774	90			274.774		
SUB-TOTAL							184.774	90			274.774		
MUNICIPAL ASSESSOR'S OFFICE													
1000-000-3-1-06-000-000	Enhancement of appraisal and Assessment or Real Property Program	Mun. Assessor's Office	April 2025	Dec. 2025	Improved Appraisal and Assessment Services	General Fund		40			40		
SUB-TOTAL								40			40		
SOCIAL SERVICES SECTOR (3000)													
MUNICIPAL HEALTH OFFICE													
3000-000-3-11-001-000	Enhancement of Health services program	Mun. Health Office	April 2025	Dec. 2025	improved health services	General Fund	262.908				262.908		
SUB-TOTAL							262.908				262.908		

MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE													
3000-000-3-2-05-001-000	Enhancement of social and welfare development program	MSWD OFFICE	April 2025	Dec. 2025	Improved Social Welfare and Development Services	General Fund	109.716				109.716		
SUB-TOTAL							109.716				109.716		
ECONOMIC SERVICE SECTOR (8000)													
MUNICIPAL AGRICULTURE'S OFFICE													
8000-000-3-1-3-001-000	Enhancement of agricultural production program	OMA	April 2025	Dec. 2025	Agricultural production services	General Fund		187.86455			187.86455		
SUB-TOTAL								187.86455			187.86455		
MUNICIPAL ENVIRONMENTAL AND NATURAL RESOURCES OFFICE													
8000-000-3-2-4-001-000	Enhancement of Environmental and natural resources Management Program	MENR-OFFICE	April 2025	Dec. 2025	Environmental Protection and preservation of natural resources services	General Fund		70	2,000		2,070		
SUB-TOTAL								70	2,000		2,070		
MUNICIPAL ENGINEERING OFFICE													
8000-000-3-2-10-001-000	Enhancement of engineering and infrastructure management program	MEO	April 2025	Dec. 2025	Improved engineering and infrastructure Services	General Fund	8.288	300			308.288		



8000-000-3-2-10-000-001	Concreting of Road to Ecopark (Prk. 15 , Tina)	MEO	April 2025	Dec. 2025	400 linear meters of road concreted and paved	20% LDF				4,141.004		4,141.004	4,141.004		A634-04
8000-000-3-2-10-000-002	Gravelling of Road to Sitio Sangay to Sitio Hayon (Libas Sud)	MEO	April 2025	Dec. 2025	500 linear meters of road gravelled	20% LDF				1,000		1,000	1,000		A634-04
SUB-TOTAL							8.288	300	5,141.004		5,449.292	5,141.004			
OTHER SERVICES SECTOR (9000)															
MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE															
9000-000-3-1-001-000	Enhancement of disaster preparednes and response program	MDRRMO	April 2025	Dec. 2025	Improved Disaster Prevention, Mitigation, Preparedness and Response Services	General Fund			142.010			142.010			
SUB-TOTAL								142.010			142.010				
GRAND TOTAL							777.489	1,410.11655	7,141.004		9,328.60955				

Prepared by:



WULFRANIE M.PASCUA

Municipal Planning & Dev't. Coordinator

Date : _____


NOEME B. ABIS

Municipal Budget Officer

Date : _____

Approved by:



HON. MICHAEL T. CORILLA

Municipal Mayor

Date : _____

