



Republic of the Philippines
Province of Surigao del Sur
Municipality of San Agustin

OFFICE OF THE SANGGUNIANG BAYAN SECRETARY

TRANSMITTAL LETTER

May 5, 2025

HON. MANUEL O. ALAMEDA
Provincial Vice Governor
TSP, Capitol hills, Telaje, Tandag City
Surigao del Sur



Thru: MR. EDGAR G. PEREZ, II, LLB
Secretary to the Sangguniang Panlalawigan

Dear Hon. Alameda:

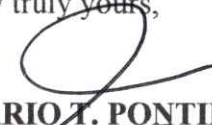
Respectfully submitting herewith the SB Resolution of the Municipality of San Agustin,
to wit:

1. SB Resolution No. **0425- 523**, s.2025: **"A RESOLUTION ADOPTING AND APPROVING MUNICIPAL DEVELOPMENT COUNCIL (MDC) RES. NO. 7-2025, RE: SUPPLEMENTAL ANNUAL INVESTMENT PLAN (SAIP) NO. 3, INVOLVING THE AMOUNT OF P5,623,456.31."**

for review and appropriate action of the Sangguniang Panlalawigan pursuant to the provisions of the Local Government Code of 1991 and its implementing rules and regulation.

Thank you very much.

Very truly yours,


MARIO T. PONTILLO, JR.
Secretary to the Sangguniang Bayan



Republic of the Philippines
Province of Surigao del Sur
Municipality of San Agustin

Refer To: *Committees on Urban Planning and Development / Finance and Appropriation*

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 19th SPECIAL SESSION OF THE 12TH SANGGUNIANG BAYAN OF SAN AGUSTIN, SURIGAO DEL SUR HELD AT THE LEGISLATIVE BUILDING, SAN AGUSTIN, SDS ON APRIL 25, 2025. *noted*

PRESENT

HON. ALEX L. DE GUZMAN
Municipal Vice Mayor
(Presiding Officer)



Hon. Roberto G. Layson
Hon. Charlo P. Campos
Hon. Clifford R. Corvera
Hon. Conchito C. Simplicio
Hon. Sebastian A. Campos, Jr.
Hon. Francisco C. Lamela
Hon. Julius O. Corvera
Hon. Cherry Joy G. Corvera
Hon. Pamfilo S. Otagan

SB Member
SB Member
SB Member
SB Member
SB Member
SB Member
SB Member
Ex-Officio/SK Fed. President
Ex-Officio/LnB President

ABSENT

Hon. Jorge M. Osorio

SB Member

Resolution No. 0425- 523
Series of 2025

A RESOLUTION ADOPTING AND APPROVING MUNICIPAL DEVELOPMENT COUNCIL (MDC) RES. NO. 7-2025, RE: SUPPLEMENTAL ANNUAL INVESTMENT PLAN (SAIP) NO. 3, INVOLVING THE AMOUNT OF P5,623,456.31.

Sponsored by:

Hon. Sebastian A. Campos, Jr.

WHEREAS, the Municipal Development Council (MDC) has enacted Res. No. 07-2025, dated April 24, 2025, entitled: "A resolution endorsing to the Sangguniang Bayan the proposed Programs/Projects/Activities in the Annual Investment Program (AIP) – Supplemental No. 3 for CY 2025 of the Municipality of San Agustin amounting to P5,623,456.31 for its adoption." which the same has been submitted to the Sanggunian for appropriate action in consonance with the provisions of the Local Government Code of 1991;

WHEREAS, the Sanggunian, after the careful review and scrutiny of the contents provided therein, it was found out that the same has substantially complied with the provisions of the law, and the same shall be deemed adopted and approved;

NOW THEREFORE, on motion presented by Hon. Sebastian A. Campos, Jr., unanimously seconded and voted for approval on the third and final reading, it was;

Tanggapan ng Sangguniang Panlalawigan

DATE: _____

TIME: _____

OSSP-SDS-2025-4643

Telephone No.: (086) - 211 - 5832

E-Mail: tpsurigaosur@yahoo.com

Received by: _____

RESOLVED, to adopt and approve MDC Res. No. 07-2025, dated April 24, 2025, re: the Supplemental Annual Investment Plan (SAIP) No. 3 of CY 2025 of the Municipality of San Agustin involving the amount of P5,623,456.31;

RESOLVED FURTHER, that this review action does not authorize any item or items therewith that are specifically prohibited by or inconsistent with the provisions of law;

RESOLVED FURTHERMORE, that copies of this resolution be furnished the Office of the Municipal Mayor, Municipal Development Council and other offices concerned.

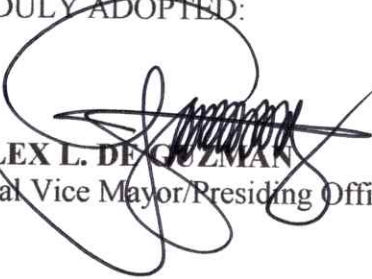
ADOPTED this 25th day of April 2025 at the Municipality of San Agustin, Province of Surigao del Sur by unanimous votes of Sangguniang Bayan Members present.

x ----- x

I HEREBY CERTIFY to the correctness of the forgoing.


MARIO T. PONTILLO, JR.
Secretary to the Sangguniang Bayan

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:


ALEX L. DE GUZMAN
Municipal Vice Mayor/Presiding Officer



Republic of the Philippines
Province of Surigao del Sur
Municipality of San Agustin

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD AT SB SESSION HALL, LEGISLATIVE BUILDING, POBLACION, SAN AGUSTIN, SURIGAO DEL SUR ON APRIL 24, 2025.

PRESENT:

HON. NICOLAS O. ALAMEDA, CE, MPA	- Municipal Mayor/Presiding Officer
HON. SEBASTIAN A. CAMPOS, JR.	-SBM on Appropriation Ordinance
HON. LAUDEMER U. SABERON	- Barangay Captain, Gata
HON. EDNA S. BANO	- Barangay Captain of Buatong
HON. CELSO L. SALAMANCA	- Barangay Captain of Pongtod
HON. ANDRES M. ESCUDERO	- Barangay Captain of Bretania
HON. MARIETA P. CAMINO	- Barangay Captain of Salvacion
HON. ARLINDO R. SALINAS	- Barangay Kagawad of Oteiza
HON. DHEDEL K. OSORIO	- Barangay Kagawad of Pong-on
HON. ELICITA O. GELACIO	- Barangay Kagawad of Poblacion
HON. MATRONILLO O. PADECIO	- Barangay Kagawad of Kauswagan
HON. CLAUDIO C. BETANGCOL	- Barangay Captain of Hornasan
HON. ADELAIDO G. CADAVOS	- Barangay Captain of Sto. Niño
HON. FEDIL O. RESARE	- Barangay Captain of Janipaan
HON. FEDERICO P. BETONIO, JR	- Barangay Captain of Buhisan
JENEBEL L. BESTUDIO	- PO Representative/SWDA Pres.
LIZEL L. CORVERA	- PO Representative/AYEK Pres.
AVELIRA A. LIBRES	- PO Representative
ERWIN YNGCONG	- PO Representative/CSO Pres.
DEMETRIO C. OSORIO	- PO Representative of SANAGMODA
SNOOPY G. GOMEZ	- PO Representative of GAPO
HON. CHERRY JOY G. CORVERA	- SK Federation President

SECTORAL COMMITTEE:

Social Development Committee

JOJI A. ABARCA	- Mun. Social Welfare Officer
MARYL MASAGLANG	- MUN. Population Officer
JOVANIE T. GABONADA	- Rep. of PNP
DR. KENN E. AVILA	- Mun. Health Officer
FO1 RONALD P. RONQUILLO	- BFP

Economic Development Sector

GENALYN L. CAMPOS	- Mun. Agriculturist
ELSA O. JUALO	- Mun. tourism Officer

Physical/Land Use/Infrastructure Dev't. Committee

ENGR. GREMAR M. LAMELA, EnP	- Mun. Planning & Dev't. coor.
RICHARD A. CORVERA, REA	- Mun. Assessor
ENGR. JOHN DIOSDADO D. LAMELA	- Rep. of the MEO

Environmental Management Committee

FOR. DANILO A. TAYLARAN	- MENRO
FRANKLIN A. NAVAJA	- Mun. Administrator

Institutional Development Committee

ROSENDA D. LAMELA

JUSSEL YAMSON G. ENDEREZ, CPA

LEONOR CALISING

ROMALIE M. GUILLARTE

- Mun. Budget Officer

- Municipal Accountant

- Mun. Treasurer

- MIASO

ABSENT:

HON. ANECITO QUEVEDO

HON. LAUDEMER U. SABERON

NERSA S. CERVANTES

PLT. JOHN PAUL MAR BARGUIO

AVELIRA A. LIBRES

RANIEL VARELA

- Barangay Captain of Kauswagan

- Barangay Captain of Gata

- MAFC President

- PNP

- CSO Rep.

- Solid Waste Focal

MDC RESOLUTION NO.7-2025

A RESOLUTION ENDORSING TO THE SANGGUNIANG BAYAN THE PROPOSED PROGRAMS/PROJECTS/ACTIVITIES IN THE ANNUAL INVESTMENT PROGRAM (AIP) – SUPPLEMENTAL NO. 3 FOR CY 2025 OF THE MUNICIPALITY OF SAN AGUSTIN AMOUNTING TO PHP 5,623,456.31 FOR ITS ADOPTION.

WHEREAS, it is the responsibility and priority concern of every Local Chief Executive and Punong Barangays to ensure that the local funds are optimally utilized to help achieve desirable socio-economic development and environmental outcomes;

WHEREAS, one of the key responsibilities of the Local Government Unit is to provide essential services and facilities to its constituents, including healthcare, infrastructure, other vital systems and facilities, while ensuring that local funds are efficiently utilized to achieve positive socio-economic development and environmental outcomes;

WHEREAS, RA 11964, otherwise known as "Automatic Income Classification of Local Government Units Act" which states to provide a more responsive approach to promote local autonomy and enable local government units to realize their full economic potential. In line with this, the State recognizes the need to determine the financial capability and fiscal position of local government units;

WHEREAS, the Municipality of San Agustin, as a second-class municipality, shall implement the full salary adjustments for its employees effective January 2025, in accordance with the provisions of Republic Act No. 11964;

WHEREAS, the Implementing Rules and Regulations (IRR) of RA 11964, which governs the said salary adjustments, have been duly approved on May 15, 2024, thereby enabling the proper execution of its mandates at the local government level;

WHEREAS, the Municipality has a savings from General Fund amounting to **Two Million Five Hundred Twenty- Nine Thousand Two Hundred Seventy-Four Pesos and 79/100 (Php 2,529,274.79)**, and the said amount will be utilized for the full implementation of salary adjustments for municipal employees, in accordance with the reclassification of the Municipality as a second-class Local Government Unit;

WHEREAS, the following are the specific allocations of every office of the Municipality of San Agustin, to be sourced from the generated savings amounting P 2,529,274.79; to wit,

Programs/Project/Activities	Amount
Executive Governance Program	183,064.34
Legislative Program	574,143.21
Legislative Support Program	110,006.86
Management and Administrative Program	155,968.12
Planning Evaluation and Monitoring Program	114,122.27
Local Civil Registration Program	75,221.46

Budget Management Program	106,984.78
Financial Accounting and Reporting Program	155,984.32
Treasury Operations Program	198,291.56
Appraisal and Assessment of Real Property Program	98,575.47
Social and Welfare Development Program	115,555.19
Agricultural Production Program	166,664.39
Engineering and Infrastructure Management Program	136,975.58
Natural Resources and Environment Management Program	55,525.35
Internal Audit Management Program	44,449.76
Disaster Risk Reduction Management Program	44,449.76
Population Development Program	44,449.76
Economic Enterprises and Public Utilities Operations Program	82,813.06
Tourism Development Program	66,029.55
Total	2,529,274.79

WHEREAS, after thorough discussion and deliberation, the savings generated from General Fund has been agreed by the council be utilized to fund the full salary implementation appropriate of a second-class Local Government Unit;

WHEREAS, Resolution No.01 Series of 2025 of Municipal Disaster Risk Reduction and Management Council (MDRRMD), entitled "*A Resolution Approving and Endorsing to the Municipal Development Council the Proposed Programs/Projects/Activities (PPAs) in the Local Disaster Risk Reduction and Management Investment Program (LDRRMIP) to be funded under Continuing Appropriation as of December 2024 of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) of the Municipality of San Agustin, Surigao del Sur amounting to Three Million Ninety-Four Thousand One Hundred Eighty-One Pesos and 52/100 (P 3,094,181.52) for its Adoption,*" was duly passed;

WHEREAS, the said Continuing appropriation amounts to **Three Million Ninety-Four Thousand One Hundred Eighty-One Pesos and 52/100 (P 3,094,181.52)**;

WHEREAS, all proposed PPAs to be funded under this appropriation have been duly identified and prioritized in the approved Local Disaster Risk and Reduction Management Fund Investment Plan (LDRRMFIP) and are likewise integrated into the Local Development Investment Plan (LDIP) of the municipality;

NOW THEREFORE, on motion presented by Hon. Pamfilo Otagan duly seconded by Hon. Andres Escudero and CSO Representative Demetrio Osorio, it was:

RESOLVED, as it is hereby resolved to endorse the programs, projects and activities in Supplemental No. 3 of the Annual Investment Program (AIP) CY 2025 of the Municipality of San Agustin, Surigao del Sur amounting to **Five Million Six Hundred Twenty-Three Thousand Four Hundred Fifty-Six Pesos and Thirty-One Centavos (Php 5,623,456.31)** to the Sangguniang Bayan for its adoption;

RESOLVED FINALLY, that copies of this resolution be provided to the Sangguniang Bayan, Local Finance Committee, LCE of this Municipality for their information and appropriate action.

- **UNANIMOUSLY APPROVED** -

I HEREBY CERTIFY to the correctness of the foregoing.

ENGR. GREMAR M. LAMELA, EnP
MPDC/MDC Secretary

APPROVED this 24th day of April 2025.


NICOLAS O. ALAMEDA, CE, MPA
Municipal Mayor/Presiding Officer



SUPPLEMENTAL NO. 3

Annual Investment Program (AIP) FY 2025

by Programs/Projects/Activities by Sector

Municipality of **SAN AGUSTIN**
Province of **SURIGAO DEL SUR**

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-000-3-0-00-000-000-000	GENERAL PUBLIC SERVICES													
9000-001-3-1-01-001-000-001	Executive Governance Program	Mayor's Office	Jan-25	Dec-25	Provided full salary implementation of a second class LGU	GF	183.06	-		-	183.06			
1000-003-3-1-04-000-000-001	Legislative Program	Vice Mayor Office	Jan-25	Dec-25		GF	574.14			-	574.14			
1000-003-3-1-04-000-000-001	Legislative Support Program	Office of SB Sec	Jan-25	Dec-25		GF	110.01			-	110.01			
1000-001-3-2-01-002-000-001	Management and Administrative Program	Office of Mun. Admin	Jan-25	Dec-25		GF	155.97			-	155.97			
1000-001-3-1-09-004-000-001	Planning Evaluation and Monitoring Program	MPDO	Jan-25	Dec-25		GF	114.12			-	114.12			
1000-001-3-1-12-017-000-001	Local Civil Registration Program	LCRO	Jan-25	Dec-25		GF	75.22			-	75.22			
1000-001-3-1-08-012-000-001	Budget Management Program	MBO	Jan-25	Dec-25		GF	106.98			-	106.98			
1000-001-3-1-07-014-000-001	Financial Accounting and Reporting Program	Macco	Jan-25	Dec-25		GF	155.98			-	155.98			
1000-001-3-1-05-013-000-001	Treasury Operations Program	MTO	Jan-25	Dec-25		GF	198.29			-	198.29			
1000-001-3-1-06-016-000-001	Appraisal and Assessment of Real Property Program	MAsO	Jan-25	Dec-25		GF	98.58			-	98.58			
3000-001-3-2-05-000-000-001	Social and Welfare Development Program	MSWDO	Jan-25	Dec-25		GF	115.56			-	115.56			
8000-001-3-2-03-000-000-001	Agricultural Production Program	MASO	Jan-25	Dec-25		GF	166.66			-	166.66			
8000-001-3-2-04-000-000-001	Engineering and Infrastructure Management Program	MEO	Jan-25	Dec-25		GF	136.98			-	136.98			
8000-002-3-2-04-000-000-001	Natural Resources and Environment Management Program	MENRO	Jan-25	Dec-25		GF	55.53			-	55.53			
9000-001-3-1-01-001-000-001	Disaster Risk Reduction Management Program	MDRRMO	Jan-25	Dec-25		GF	44.45			-	44.45			
3000-003-3-3-05-000-000-001	Population Development Program	MPO	Jan-25	Dec-25		GF	44.45			-	44.45			
1000-001-3-3-02-015-000-001	Internal Audit Management Program	IASO	Jan-25	Dec-25		GF	44.45			-	44.45			
8000-004-3-3-04-001-000-000	Economic Enterprises and Public Utilities Operations Program	LEE	Jan-25	Dec-25		GF	82.81	-		-	82.81			
8000-004-3-3-04-001-000-000	Tourism Development Program	Tourism	Jan-25	Dec-25		GF	66.03			-	66.03			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
8000-004-3-3-04-001-000-000	Tourism Development Program	Tourism	Jan-25	Dec-25		GF	66.03			-	66.03			
3000-006-3-1-01-000-000	DISASTER RISK AND REDUCTION MANAGEMENT PROGRAM	MDRRMO	Jan-25	Dec-25	Disaster Risk Reduction and Management program effectively implemented	5% MDRRMF		1,210.00	-	1,884.18	3,094.18	2,529.28		
Total								1,210.00	-	1,884.18	5,623.46	2,529.28		

LOCAL DISASTER RISK AND REDUCTION MANAGEMENT FUND INVESTMENT PLAN										
UNEXPENDED BALANCE										
January to December 2025										
Functional Classification (1)	Program/Project/Activity Code and Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount of Appropriations/Allotment			
			Starting Date (4)	Completion Date (5)			MOOE (30%)QRF	MOOE (8)	CO (9)	TOTAL (10)
	General Fund									
	TOTAL AVAILABLE APPROPRIATION									3,094,181,.,52
9 - Other Purposes	1- Disaster Risk Reduction and Management Program									
	2 - Preparedness and Mitigation Projects - MOOE									
	3- Preparedness and Mitigation Projects (CO)									
	TOTAL CURRENT APPROPRIATIONS- * 2024							1,210,000.00	1,884,181.52	3,094,181,.,52
TOTAL AVAILABLE FUNDS										
MITIGATION PHASE										0.00
	Repair and Maintenance of Evacuation Center(EC)	MEO	1st Qtr	3rd Qtr.		LDRRMF			900,000.00	900,000.00
DISASTER PREPAREDNESS PHASE						LDRRMF				

	WASAR TRAINING	MDRRMO	1st Qtrtr	3rd Qtrtr.		LDRRMF		350,000.00		350,000.00
	Conduct formulation of NIE-DRRM-H Nutrition Plan	MNAO	1st Qtrtr	3rd Qtrtr.		LDRRMF		50,000.00		50,000.00
	Conduct Formulation of Coastal Resource Management Plan	MPDO	1st Qtrtr	3rd Qtrtr.		LDRRMF		200,000.00		200,000.00
	Family Risk and Vulnerability Assessment (FRVA) Enumeration and Formulation and Packing od SEDR	MSWDO	1st Qtrtr	3rd Qtrtr.		LDRRMF		100,000.00		100,000.00
	Comprehensive Emergency Protection of Children	MSWDO	1st Qtrtr	3rd Qtrtr.		LDRRMF		100,000.00		100,000.00
	Updating of Watershed Characterization and Vulnerabilty Assessment Data	MSWDO	1st Qtrtr	3rd Qtrtr.		LDRRMF		80,000.00		80,000.00
	FLUP Updating	MPDO	1st Qtrtr	3rd Qtrtr.		LDRRMF		100,000.00		100,000.00
	Updating 6 year MDRRM Plan	MDRRMO	1st Qtrtr	4th Qtrtr.		LDRRMF		1,000,000.00		1,000,000.00
	Dietary Supplementation Program	MDRRMO	1st Qtrtr	4th Qtrtr.		LDRRMF		200,000.00		200,000.00
	PROCUREMENT									0.00
	Procurement of Computer Laptop with complete accessories	MDRRMO	1st Qtrtr	4th Qtrtr.		LDRRMF			200,000.00	200,000.00
	Provision of Rescuers Uniform	MDRRMO	1st Qtrtr	4th Qtrtr.		LDRRMF			110,000.00	110,000.00

	Procurement of Food AND Non-Food Item	MDRRMO	1st QRtr	4th Qtr.		LDRRMF			300,000.00	300,000.00
	Provision of Fuel and Medical Supplies	BFP	1st QRtr	3rd Qtr		LDRRMF			200,000.00	200,000.00
	Purchase of AED pads/ Defibrillator pads	MDRRMO	1st QRtr	4th Qtr.		LDRRMF		30,000.00		30,000.00
	Procurement of EOC Office Supplies/	MDRRMO	1st QRtr	4th Qtr.		LDRRMF			174,181.52	174,181.52
	GRAND TOTAL							1,210,000.00	1,884,181.52	3,094,181.52

Prepared by :

EDRALIN L. QUEVEDO
MDRRM-OFFICER

Approved by :


HON. NICOLAS O. ALAMEDA, CE, MPA
MUNICIPAL MAYOR