

**SUPPLEMENTAL ANNUAL INVESTMENT PLAN
(SAIP) NO. 2 FOR CY 2025**



Municipality of Lanuza
Surigao del Sur



Republic of the Philippines
Province of Surigao del Sur
Municipality of Lanuza

OFFICE OF THE SECRETARY TO THE SANGGUNIANG

April 29, 2025

**HONORABLE MEMBERS OF THE
SANGGUNIANG PANLALAWIGAN**

Tanggapan ng Sangguniang Panlalawigan
Province of Surigao del Sur
Telaje, Tandag City

Sirs and Mesdames,



Respectfully submitting herewith duly approved Resolution No. 60, Series of 2025 entitled "RESOLUTION APPROVING AND ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN NO. 2 FOR CALENDAR YEAR 2025 OF THE LOCAL GOVERNMENT UNIT OF LANUZA" for your review and appropriate action, pursuant to Section 56 of the Local Government Code of 1991 (Republic Act 7160).

Respectfully yours,

RODERICK P. MINARDO
Secretary to the Sanggunian



Republic of the Philippines
Province of Surigao del Sur
Municipality of Lanuza

*Refer To: Committee on Urban Planning
and Development/Finance
and Appropriation*

Office of the Sangguniang Bayan

EXCERPTS FROM THE MINUTES OF THE 133rd REGULAR SESSION OF THE SANGGUNIANG BAYAN OF LANUZA, SURIGAO DEL SUR (TERM 2022- 2025) HELD AT THE AT SENATOR ALBERTO ROMULO HALL ON APRIL 15, 2025 AT EXACTLY 9:45 IN THE MORNING.

PRESENT:

Hon. Maria Villa C. Baes	-	Sangguniang Bayan Member / Presiding
Hon. Welsie D. Gazo	-	Sangguniang Bayan Member
Hon. Annielyn M. Suñir	-	Sangguniang Bayan Member
Hon. Alfredo A. Antojado	-	Sangguniang Bayan Member
Hon. Erlinda V. Estal	-	Sangguniang Bayan Member
Hon. Rodolfo A. Damiao, Jr.	-	Sangguniang Bayan Member
Hon. Antonio M. Calmares	-	Sangguniang Bayan Member
Hon. Red D. Maquiling	-	Liga ng mga Barangay President

ABSENT:

Hon. Charlyn L. Literato	-	Municipal Vice Mayor
Hon. Renante M. Capistrano	-	Sangguniang Bayan Member
Hon. Romel P. Dawog	-	Indigenous Peoples Mandatory Representative
Hon. Aron A. Ojao	-	SK Federation President



Resolution No. 60
Series of 2025

RESOLUTION

“RESOLUTION APPROVING AND ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN NO. 2 FOR CALENDAR YEAR 2025 OF THE LOCAL GOVERNMENT UNIT OF LANUZA”

WHEREAS, the Supplemental Annual Investment Plan No. 2 for Calendar Year 2025 was formulated to address emerging priorities, programs, and projects necessary for the continued growth and development of the Municipality of Lanuza;

WHEREAS, the Sangguniang Bayan finds the Supplemental Annual Investment Plan No. 2 for CY 2025 consistent with the development goals and priorities of the municipality;

NOW THEREFORE,

BE IT RESOLVED, AS IT IS HEREBY RESOLVED, by the Sangguniang Bayan of Lanuza to approve and adopt supplemental annual investment plan no. 2 for cy 2025 of the Municipality of Lanuza

RESOLVED FURTHER, that copies of this resolution be furnished to all Offices that requires this resolution for their information and appropriate action.

APPROVED AND ADOPTED this 15th day of April, 2025, on motion of Hon. Alfredo A. Antojado duly seconded by Hon. Annielyn M. Suñir.

I hereby certify to the correctness
of the foregoing resolution:

[Signature]
RODERICK P. MINARDO
Secretary to the Sanggunian

Certified to be duly approved and adopted:

[Signature]
MARIA VILLA C. BAES
Sangguniang Bayan Member/Presiding

Approved:
[Signature]
MARVIN T. AZARCON
Municipal Mayor
Date: 28 APR 2025

Tanggapan ng Sangguniang Panlalawigan

SURIGAO DEL SUR

Barcode:

OSSP-SDS-2025-4637

Telephone No.: (086) - 211 - 5832
E-Mail: tspsurigaosur@yahoo.com

Date: _____
Time: _____
Received by: _____



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

Office of the Municipal Mayor

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING OF LANUZA, SURIGAO DEL SUR HELD AT THE 2ND FLOOR SURF STORE, ZONE IV, LANUZA, SURIGAO DEL SUR ON MARCH 13, 2025 AT EXACTLY 2:05 IN THE AFTERNOON.

PRESENT:

Hon. Marvin T. Azarcon	- Municipal Mayor/ Presiding Officer
Hon. Veridian O. Rivero	- Barangay Captain – Sibahay
Hon. Junalyne F. Pecasales	- Barangay Captain – Zone III
Hon. Judy E. Cosmiano	- Barangay Captain – Habag
Hon. Thelma J. Salazar	- Barangay Captain – Mamp
Hon. Vergelio G. Frias	- Barangay Captain – Bocawe
Hon. Ranulfo M. Arreza	- Barangay Captain – Zone IV
Hon. Marlo O. Azarcon	- Barangay Captain - Bunga
Hon. Liezel T. Borja	- Barangay Captain – Nurcia
Hon. Calixto M. Callote, Jr.	- Barangay Captain – Zone II
Hon. Jose Rolly O. Maquiling	- Barangay Captain – Gamuton
Hon. Myrna M. Dawog	- Barangay Captain – Pakwan
Hon. Joeann J. Gumapac	- Barangay Kagawad – Agsam
Ms. Myrna M. Opitan	- KAMAANAN President
Mr. Ruben L. Jacinto	- BUSANAMCO President

Absent:

Hon. Alfredo A. Antojado	- SBM – Comm. on Finance
Hon. Brilney R. Santos	- Barangay Captain – Zone I
Hon. Aron A. Ojao	- SK Federation Chairman
Ms. Teresita M. Leal	- BORFA President
Mr. Calinico D. Pecato	- HASCOFO President
Mr. Elizar B. Ortuyo	- NURSIHA President
Mr. Danilo Orillaneda	- BAHAFFA President
Mr. Tomasito M. Callote	- LWSM President
Mr. Ronnie C. Leongas	- GABAYFA President

RESOLUTION NO. 04
Series of 2025

“RESOLUTION APPROVING THE PROJECTS/PROGRAMS/ACTIVITIES FOR THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) # 2 OF THE MUNICIPALITY OF LANUZA FOR THE YEAR 2025”

WHEREAS; the Municipality of Lanuza had already formulated its annual investment program for the year 2025 prior to the approval of its budget for year 2025;

WHEREAS; despite of the duly approved Annual AIP of the Municipality of Lanuza, there are PPAs that need funds to provide services and after deliberation thereof, programs, projects and activities identified and the source of funds are the savings of FY 2024 and 20%LDF FY 2023 budget;

Program/Project/Activity Description	Estimated Amount
GENERAL SECTOR	
Hiring of Physician under Contract of Service	990,000.00
Purchase of Internet Connectivity thru starlink provider	50,000.00
Completion of Comprehensive Land Use Plan (CLUP)	300,000.00
SOCIAL SECTOR	
Fire Prevention Month Celebration	60,000.00
Disaster Year-end Assessment	30,000.00
Provision of Thyroid Panel Machine	200,000.00
ECONOMIC SECTOR	
Improvement of Engineering Office	350,000.00
Rehabilitation of Office Stalls at Municipal Gymnasium	500,000.00
Provision of Mun. Gymnasium Basketball Court Floor Matting Protection	400,000.00

WHEREAS; the Municipal Development Council approved the Supplemental AIP # 2 for year 2025;

NOW THEREFOR;

BE IT RESOLVED AS IT IS HEREBY RESOLVE by the members of the Municipal Development Council for approved the Supplemental Annual investment plan # 2 of the Municipality of Lanuza for the year 2025.

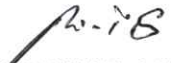
RESOLVED FINALLY to furnish copy of this resolution the Sangguninang Bayan of Lanuza for their review and approval.

UNANIMOUSLY APPROVED AND ADOPTED this this 13th day of March, 2025 on motion of Hon. Ranulfo M. Arreza duly seconded by all members present.

I hereby certify to the correctness
of the foregoing resolution


ROLITO ANTONIO F. TRINIDAD, CE
Secretary to the MDC

Attested to be duly adopted:


MARVIN T. AZARCON
Municipal Mayor
Presiding Officer



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

Office of the Municipal Mayor

MESSAGE

The Supplemental Annual Investment Plan (SAIP) # 2 CY - 2025 of the municipality anchored to its vision & mission that will provide basic services in the constituents. Lanuza has no regular Health Physician that will examine the illness and deliver the health services in the 13 barangays. The Local Government hired a physician to response the need of the people through a contract of service.

In this regard, identified Programs, Projects and Activities are identified to cater the needs of the people since lot of illness result from food intake, vices and the great impact of climate change that affect everything and loss of lives.

Prioritization of Projects and activities identified ensures that the priority needs mitigated and provided for everyone. With all of these in our Supplemental AIP #2, we are looking forward that it will be realized for the benefit of all Lanuzanhons.


MARVIN T. AZARCON
Municipal Mayor



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

OFFICE OF THE MUNICIPAL MAYOR

I. EXECUTIVE SUMMARY

The Municipality of Lanuza improves its services to serve our people to provide health services that will improve well-being of the people in order to boost the economic activity in the municipality. Also, developmental projects to sustain the resources and protect the environment mitigate any calamities that will strike in our community.

II. VISION

Lanuza, A Peaceful, Vibrant, Resilient and Sustainably-Managed Community that promotes Eco-Tourism and Agri-Fishery Productivity propelled by God-Fearing and Empowered Citizenry under a Transparent, Committed and People Oriented Governance.

III. STRATEGIC DIRECTIONS

The Municipality of Lanuza sustainably manage the resources from ridge to reef and have clean environments that will help the constituents economically, socially and have infrastructure build that will reduce poverty but live in a peaceful & well balanced ecosystem for all Lanuzanhon's.

IV. SPECIFIC OBJECTIVES

General Sector

1. To provide basic services to the constituents.
2. To intensify awareness of the different programs in the government.

Social Sector

1. To provide health services in the barangay through caravan.
2. To heighten disaster preparedness in the barangays.

Economic Sector

1. To heighten the economic activities of the people.
2. To enforce laws in the environmental management.

V. POLICY DECISION

1. Legislate measures on the development programs & projects that aid in the implementation.
2. Formulation of plans for the welfare of the people.

VI. DETAILS OF P/P/As BY SECTOR (attached AIP form)

AIP Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	ESTIMATED AMOUNT
	GENERAL SECTOR	
1000-03-01-001-000-000-001	Hiring of Physician under Contract of Service	990,000.00
1000-03-01-001-000-000-002	Purchase of Internet Connectivity thru starlink provider	50,000.00
1000-03-01-009-000-001-000	Completion of Comprehensive Land Use Plan (CLUP)	300,000.00
	SOCIAL SECTOR	
3000-03-03-001-001-000-001	Fire Prevention Month Celebration	60,000.00
3000-03-03-001-001-000-002	Disaster Year-end Assessment	30,000.00
3000-03-01-011-000-001-000	Provision of Thyroid Panel Machine	200,000.00
	ECONOMIC SECTOR	
8000-03-01-001-000-001-000	Improvement of Engineering Office	350,000.00
8000-03-01-001-000-002-000	Rehabilitation of Office Stalls at Municipal Gymnasium	500,000.00
8000-03-01-001-000-003-000	Provision of Mun. Gymnasium Basketball Court Floor Matting Protection	400,000.00


MARVIN T. AZARCON
Municipal Mayor

CY - 2025 Supplemental Annual Investment Program (AIP) # 2
as of March 13, 2025 to December 31, 2025

Province/City/Municipality: Lanuzá

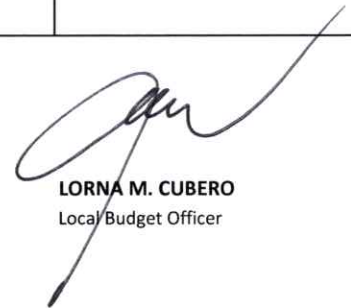
No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total (11) 8+9+10+11	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SECTOR													
1000-03-01-001-000-000-000	EXECUTIVE SERVICES													
1000-03-01-001-000-000-001	Hiring of Physician under Contract of Service	MO	March '25	Dec. '25	Hired physician for health services including the salaries under the Contract of Service	GF		990,000.00			990,000.00			
1000-03-01-001-000-000-002	Purchase of Internet Connectivity thru starlink provider	MO	March '25	Dec. '25	Connected to people to protect the people including the payment of procurement of starlink internet provider	GF		50,000.00			50,000.00			
1000-03-01-009-000-001-000	Completion of Comprehensive Land Use Plan (CLUP)	MPDO	March '25	Dec. '25	Completed the Comprehensive Land Use Plan of the municipality including the payment of purchase of supplies, meals	GF		300,000.00			300,000.00			
	TOTAL							1,340,000.00			1,340,000.00			

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
Local Planning & Dev't. Coordinator

Attested by:


LORNA M. CUBERO
Local Budget Officer


MARVIN T. AZARCON
Local Chief Executive

CY - 2025 Supplemental Annual Investment Program (AIP) # 2
as of March 13, 2025 to December 31, 2025

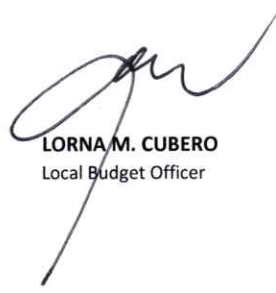
Province/City/Municipality: Lanuzá

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total (11) 8+9+10+11	Climate Change Adaptation	Climate Change Mitigation	
3000	SOCIAL SECTOR													
3000-03-01-001-000-000-000	EXECUTIVE SERVICES													
3000-03-03-001-001-000-000	Local Disaster Risk Reduction Management Program										-			
3000-03-03-001-001-000-001	Fire Prevention Month Celebration	LDRRMO	March '25	Dec. '25	Celebrated Fire Prevention Month including the payment of purchase of supplies , fuel, meals & snacks	LDRRMF 5%		60,000.00			60,000.00			
3000-03-03-001-001-000-002	Disaster Year-end Assessment	LDRRMO	March '25	Dec. '25	Conducted Disaster Year-End assessment with procurement of supplies meals and snacks	LDRRMF 5%		30,000.00			30,000.00			
3000-03-01-011-000-000-000	HEALTH SERVICES										-			
3000-03-01-011-000-000-000	Provision of Thyroid Panel Machine	MHO	March '25	Dec. '25	Provided including the procurement of Thyroid Panel Machine to test the work thyroid glands	GF			200,000.00		200,000.00			
	TOTAL							90,000.00	-	200,000.00	290,000.00	-	-	

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
Local Planning & Dev't. Coordinator
Date:


LORNA M. CUBERO
Local Budget Officer

Attested by:


MARVIN T. AZARCON
Local Chief Executive


CY - 2025 Supplemental Annual Investment Program (AIP) # 2
as of March 13, 2025 to December 31, 2025

Province/City/Municipality: Lanuza

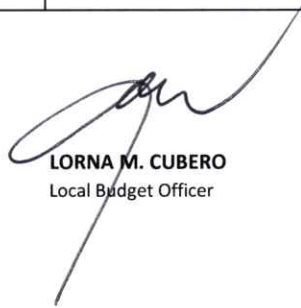
No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)


AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total (11) 8+9+10+11	Climate Change Adaptation	Climate Change Mitigation	
8000	ECONOMIC SECTOR													
8000-03-01-001-000-000-000	EXECUTIVE SERVICES													
8000-03-01-001-000-001-000	Improvement of Engineering Office	MEO	March '25	Dec. '25	Improved the office including the payment of procurement of materials and hiring of carpenter & skilled workers	20% LDF				350,000.00	350,000.00			
8000-03-01-001-000-002-000	Rehabilitation of Office Stalls at Municipal Gymnasium	MEO	March '25	Dec. '25	Rehabilitated the office stalls including the payment of procurement of materials and payment of laborer hired	20% LDF				500,000.00	500,000.00			
8000-03-01-001-000-003-000	Provision of Mun. Gymnasium Basketball Court Floor Matting Protection	MEO	March '25	Dec. '25	Provided including the purchase of Mun. Gymnasium Basketball Court Floor Matting Protection	20% LDF				400,000.00	400,000.00			
											-			
											-			
											-			
											-			
	TOTAL									1,250,000.00	1,250,000.00			

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
Local Planning & Dev't. Coordinator

Attested by:


LORNA M. CUBERO
Local Budget Officer


MARVIN T. AZARCON
Local Chief Executive

Local Government Unit: LANUZA
 GAD Plan and Budget
 Budget Year : 2025


AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
 Mun. Planning & Dev't. Coordinator


LORNA M. CUBERO
 Mun. Budget Officer

Approved:



MARVIN T. AZARCON
 Municipal Mayor

Local Government Unit: LANUZA
LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN
 Budget Year : 2025


AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
 Mun. Planning & Dev't. Coordinator


LORNA M. CUBERO
 Mun. Budget Officer

Approved:


MARVIN T. AZARCON
 Municipal Mayor

Local Government Unit: LANUZA
LOCAL CLIMATE CHANGE ACTION PLAN
 Budget Year : 2025

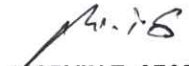
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				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:

Approved:


ROLITO ANTONIO F. TRINIDAD, CE
 Mun. Planning & Dev't. Coordinator


LORNA M. CUBERO
 Mun. Budget Officer

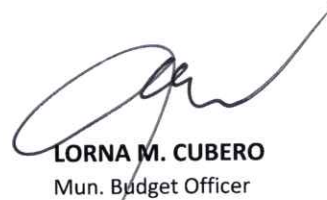

MARVIN T. AZARCON
 Municipal Mayor

Local Government Unit: LANUZA
 LIST OF PPAS FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN
 Budget Year : 2025

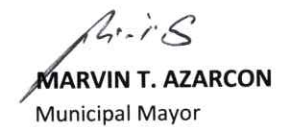
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				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
 Mun. Planning & Dev't. Coordinator


LORNA M. CUBERO
 Mun. Budget Officer

Approved:

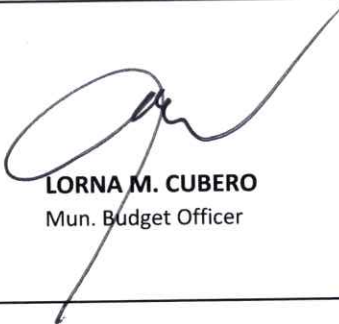

MARVIN T. AZARCON
 Municipal Mayor

Local Government Unit: LANUZA
 LIST OF PPAS FOR SENIOR CITIZENS AND PERSON WITH DISABILITIES
 Budget Year : 2025

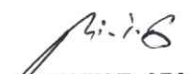
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				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
 Mun. Planning & Dev't. Coordinator


LORNA M. CUBERO
 Mun. Budget Officer

Approved:



MARVIN T. AZARCON
 Municipal Mayor

Local Government Unit: LANUZA
 PEACE AND ORDER PLAN
 Budget Year : 2025

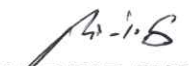
AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
 Mun. Planning & Dev't. Coordinator


LORNA M. CUBERO
 Mun. Budget Officer

Approved:


MARVIN T. AZARCON
 Municipal Mayor

Local Government Unit: LANUZA
 LIST OF PPAS TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME
 Budget Year : 2025


AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
 Mun. Planning & Dev't. Coordinator

Approved:


LORNA M. CUBERO
 Mun. Budget Officer


MARVIN T. AZARCON
 Municipal Mayor

Local Government Unit: LANUZA
CULTURAL PLAN
 Budget Year : 2025

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
 Mun. Planning & Dev't. Coordinator

Approved:


LORNA M. CUBERO
 Mun. Budget Officer


MARVIN T. AZARCON
 Municipal Mayor

Local Government Unit: LANUZA
NUTRITION PLAN
 Budget Year : 2025

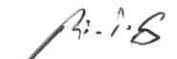
AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
 Mun. Planning & Dev't. Coordinator

Approved:


LORNA M. CUBERO
 Mun. Budget Officer


MARVIN T. AZARCON
 Municipal Mayor

Local Government Unit: LANUZA
LIST OF PPAS TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS
 Budget Year : 2025


Province/City/Municipality: Lanuza

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	Aligned with							
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)		PDG	SDG	SENDAI	NSP	PDPF			
	NONE																				
TOTAL							-	-	-	-	-	-	-	-							


Prepared by:


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 Mun. Planning & Dev't. Coordinator


ELIZAR ORTUYO
 CSO Representative


ALFREDO A. ANTOJADO
 SB Member - Comm. On Appropriation

Attested by:


MARVIN T. AZARCON
 Municipal Mayor

Local Government Unit: LANUZA
LOCAL YOUTH DEVELOPMENT PLAN
 Budget Year : 2025

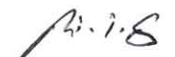
AIP Reference Code	Sector	P/A/P	Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

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LORNA M. CUBERO
 Mun. Budget Officer

Approved:


MARVIN T. AZARCON
 Municipal Mayor

