



Republic of the Philippines
Province of Surigao del Sur
City of Bislig

Telephone: SPO Secretariat (086) 853-7401, Local 853-7607; 134
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TANGGAPAN NG SANGGUNIANG PANLUNGSOD

February 28, 2025

MR. EDGAR G. PEREZ, II, J.D.
Secretary
Tanggapan ng Sangguniang Panlalawigan
Tandag City, Surigao del Sur



Sir:

Pursuant to pertinent provisions of R.A. 7160, we are respectfully submitting herewith copies of Appropriation Ordinance No. 2025-05 enacted by the City Council of Bislig City captioned "**APPROPRIATION ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 CY 2025 AMOUNTING TO FIFTY-NINE MILLION FOUR HUNDRED TWELVE THOUSAND THREE HUNDRED SEVENTEEN PESOS AND 13/100 CENTAVOS (PHP59,412,317.13) FOR THE OPERATIONS OF THE LOCAL GOVERNMENT UNIT OF BISLIG CITY**", for its review and approval.

Thank you.

Very truly yours,

ROSENDO R. CAMPOS, M.P.A.
Secretary to the Sanggunian

Encls: Budget Message & Supplemental Budget No. 2 CY 2025
Resolution No. 2025-158



Republic of the Philippines
Province of Surigao del Sur
CITY OF BISLIG

Referred to: Committee on Finance and Appropriations
noted

TANGGAPAN NG SANGGUNIANG PANLUNGSOD

APPROPRIATION ORDINANCE ENACTED DURING THE 120TH REGULAR SESSION OF THE NINTH SANGGUNIANG PANLUNGSOD OF BISLIG, HELD ON THE 18TH DAY OF FEBRUARY, 2025 AT THE LEGISLATIVE SESSION HALL, BISLIG CITY, SURIGAO DEL SUR.

Present:

HON. ALFREDO J. CARMELO
City Vice Mayor
(Presiding Officer)



Regular Members:

- | | |
|--|--------------------------------|
| Hon. Pedrito R. Sulapas | -Sangguniang Panlungsod Member |
| Hon. Edgar B. Corvera | - do- |
| Hon. Victor B. Alvar, Jr. | - do- |
| Hon. Soriano R. Casas | - do- |
| Hon. Jenny Myrr V. Chicano | - do- |
| Hon. Bernadeth May R. Almanon-Balondo- | - do- |
| Hon. Mario S. Alvizo | - do- |
| Hon. Winston Y. Sia | - do- |
| Hon. Reynaldo V. Dominguez | - do- |

Ex-Officio Members:

- | | |
|-----------------------------|---------------------|
| Hon. Eladio A. Galano | - ABC President |
| Hon. Florio S. Josafat, Jr. | - IP Representative |

On Leave:

- | | |
|----------------------------|---------------------------------|
| Hon. David K. Salazar, Sr. | - Sangguniang Panlungsod Member |
|----------------------------|---------------------------------|

On Official Business:

- | | |
|-----------------------|---------------------------|
| Hon. Ana Mae M. Agusa | - SK Federation President |
|-----------------------|---------------------------|

APPROPRIATION ORDINANCE NO. 2025 - 05

Sponsored by:

Hon. Victor B. Alvar, Jr.

Hon. Edgar B. Corvera

Hon. Soriano R. Casas

Hon. Mario S. Alvizo

Hon. Alfredo J. Carmelo

“APPROPRIATION ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 CY 2025 AMOUNTING TO FIFTY-NINE MILLION FOUR HUNDRED TWELVE THOUSAND THREE HUNDRED SEVENTEEN PESOS AND 13/100 CENTAVOS (PHP59,412,317.13) FOR THE OPERATIONS OF THE LOCAL GOVERNMENT UNIT OF BISLIG CITY”

BE IT ORDAINED, by the Sangguniang Panlungsod of Bislig, Surigao del Sur, in Session duly assembled:

Tanggapan ng Sangguniang Panlalawigan
Date: _____
Time: _____
Received by: _____
OSSP-SDS-2025-4512
Telephone No.: (086) - 211 - 5832
E-Mail: tpsurigaosur@yahoo.com
SURIGAO DEL SUR

SECTION 1. Source of Fund. There is an available fund in the amount of **Fifty-Nine Million Four Hundred Twelve Thousand Three Hundred Seventeen Pesos and 13/100 Centavos (Php59,412,317.13)** from the following:

I. Sources of Fund

PARTICULARS		AMOUNT
NEW REVENUE SOURCES:		
I. Savings – CY 2024 General Fund Proper	<u>47,064,140.37</u> 47,064,140.37	47,064,140.37
II. Savings – Unavoidable Discontinuance of PPAs		
20% Economic Development Fund – Continuing Appropriation		
1 Unit Environmental Monitoring Vehicle	1,700,000.00	
Repairs and Maintenance – Infra Assets-Roads & Bridges	<u>10,648,176.76</u> 12,348,176.76	12,348,176.76
TOTAL REVENUE SOURCES >>>		Php59,412,317.13 =====

SECTION 2. Appropriation of Fund. The foregoing source is hereby appropriated for the following:

II. Appropriation of Funds

Implementing Office	List of Appropriations	Account Code	Amount
City Mayor's Office	GENERAL PUBLIC SERVICES		
	Personal Services		
	Salaries and Wages - Regular	5-01-01-010	812,812.00
	Mid-Year Bonus	5-01-02-140	67,734.00
	Year-End Bonus	5-01-02-140	67,734.00
	Life Retirement Insurance Premiums	5-01-03-010	97,537.00
	Pag-ibig Contributions	5-01-03-020	16,256.00
	PhilHealth Contributions	5-01-03-030	20,320.00
	Terminal Leave Benefits	5-01-04-030	2,000,000.00
	Terminal Leave Benefits – CY 2024 Paul E. Vicencio	5-01-04-030	329,183.63
	Other Personal Benefits	5-01-04-990	3,535,286.74
	Productivity Enhancement Incentives (PEI) Michael John Libago (CY 2024)	5-01-04-990	30,000.00
	Total Personal Services >>>		6,976,863.37
	Maintenance & Other Operating Expenses		
	Cable, Satellite, Telegraph and Radio Expenses	5-02-05-040	
STIP Promotion and Production Agency (CY 2023)		19,500.00	
Charter Day/Cultural Activities/Festival	5-02-99-990	7,000,000.00	
Support to CDP-ELA Formulation	5-02-99-990	2,000,000.00	
City Development Council (CDC) Operations	5-02-99-990	200,000.00	
Support to Project Monitoring Team	5-02-99-990	200,000.00	

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Implementing Office	List of Appropriations	Account Code	Amount
CMO 20% EDF	Gratuity Pay	5-02-99-990	3,800,000.00
	Support to Community-Based Drug Rehabilitation Program (CBDRP)	5-02-99-990	2,000,000.00
	Total MOOE >>>		15,219,500.00
	Maintenance & Other Operating Expenses		
	Solid Waste Management Program	5-02-99-990	398,176.76
	Total MOOE >>>		398,176.76
	Capital Outlay		
	Buildings and Other Structures	1-07-04-010	
	Roofing Rehabilitation at Bislig City Central Public Market		8,800,000.00
	Construction of Gender – National Comfort Room and Covered Walkway at SPED Mangagoy	1-07-04-020	950,000.00
CIASO	Motor Vehicle	1-07-06-010	
	1 Unit Environmental Management Monitoring Vehicle		2,200,000.00
	Total Capital Outlay >>>		11,950,000.00
	Personal Services		
	Salaries and Wages - Regular	5-01-01-010	158,115.00
	Mid-Year Bonus	5-01-02-140	13,176.00
	Year-End Bonus	5-01-02-140	13,176.00
	Life Retirement Insurance Premiums	5-01-03-010	18,974.00
	Pag-ibig Contributions	5-01-03-020	3,162.00
	PhilHealth Contributions	5-01-03-030	3,953.00
Total Personal Services >>>		210,556.00	
CITY ADMIN.	Personal Services		
	Salaries and Wages - Regular	5-01-01-010	450,621.00
	Mid-Year Bonus	5-01-02-140	37,552.00
	Year-End Bonus	5-01-02-140	37,552.00
	Life Retirement Insurance Premiums	5-01-03-010	54,074.00
	Pag-ibig Contributions	5-01-03-020	9,012.00
	PhilHealth Contributions	5-01-03-030	11,266.00
Total Personal Services >>>		600,077.00	
CHRMO	Personal Services		
	Salaries and Wages - Regular	5-01-01-010	331,619.00
	Mid-Year Bonus	5-01-02-140	27,635.00
	Year-End Bonus	5-01-02-140	27,635.00
	Life Retirement Insurance Premiums	5-01-03-010	39,794.00
	Pag-ibig Contributions	5-01-03-020	6,632.00
	PhilHealth Contributions	5-01-03-030	8,290.00
Total Personal Services >>>		441,605.00	

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Implementing Office	List of Appropriations	Account Code	Amount
CDRRMO	Personal Services		
	Salaries and Wages - Regular	5-01-01-010	277,406.00
	Mid-Year Bonus	5-01-02-140	23,117.00
	Year-End Bonus	5-01-02-140	23,117.00
	Life Retirement Insurance Premiums	5-01-03-010	33,289.00
	Pag-ibig Contributions	5-01-03-020	5,548.00
	PhilHealth Contributions	5-01-03-030	6,935.00
	Total Personal Services >>>		369,412.00
CPDO	Personal Services		
	Salaries and Wages - Regular	5-01-01-010	378,040.00
	Mid-Year Bonus	5-01-02-140	31,503.00
	Year-End Bonus	5-01-02-140	31,503.00
	Life Retirement Insurance Premiums	5-01-03-010	45,365.00
	Pag-ibig Contributions	5-01-03-020	7,561.00
	PhilHealth Contributions	5-01-03-030	9,451.00
	Total Personal Services >>>		503,423.00
CCRO	Personal Services		
	Salaries and Wages - Regular	5-01-01-010	278,481.00
	Mid-Year Bonus	5-01-02-140	23,207.00
	Year-End Bonus	5-01-02-140	23,207.00
	Life Retirement Insurance Premiums	5-01-03-010	33,418.00
	Pag-ibig Contributions	5-01-03-020	5,570.00
	PhilHealth Contributions	5-01-03-030	6,962.00
	Total Personal Services >>>		370,845.00
CGSO	Personal Services		
	Salaries and Wages - Regular	5-01-01-010	535,440.00
	Mid-Year Bonus	5-01-02-140	44,620.00
	Year-End Bonus	5-01-02-140	44,620.00
	Life Retirement Insurance Premiums	5-01-03-010	64,253.00
	Pag-ibig Contributions	5-01-03-020	10,709.00
	PhilHealth Contributions	5-01-03-030	13,386.00
	Total Personal Services >>>		713,028.00
CBO	Personal Services		
	Salaries and Wages - Regular	5-01-01-010	225,176.00
	Mid-Year Bonus	5-01-02-140	18,765.00
	Year-End Bonus	5-01-02-140	18,765.00
	Life Retirement Insurance Premiums	5-01-03-010	27,021.00
	Pag-ibig Contributions	5-01-03-020	4,504.00
	PhilHealth Contributions	5-01-03-030	5,629.00
	Total Personal Services >>>		299,860.00
CITY ACCTG.	Personal Services		
	Salaries and Wages - Regular	5-01-01-010	483,050.00
	Mid-Year Bonus	5-01-02-140	40,254.00
	Year-End Bonus	5-01-02-140	40,254.00
	Life Retirement Insurance Premiums	5-01-03-010	57,966.00
	Pag-ibig Contributions	5-01-03-020	9,661.00
	PhilHealth Contributions	5-01-03-030	12,076.00
	Total Personal Services >>>		643,261.00

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Implementing Office	List of Appropriations	Account Code	Amount	
CTO	Personal Services			
	Salaries and Wages - Regular	5-01-01-010	672,255.00	
	Mid-Year Bonus	5-01-02-140	56,021.00	
	Year-End Bonus	5-01-02-140	56,021.00	
	Life Retirement Insurance Premiums	5-01-03-010	80,671.00	
	Pag-ibig Contributions	5-01-03-020	13,445.00	
	PhilHealth Contributions	5-01-03-030	16,806.00	
	Total Personal Services >>>		895,219.00	
CIO	Personal Services			
	Salaries and Wages - Regular	5-01-01-010	202,558.00	
	Mid-Year Bonus	5-01-02-140	15,038.00	
	Year-End Bonus	5-01-02-140	15,038.00	
	Life Retirement Insurance Premiums	5-01-03-010	24,307.00	
	Pag-ibig Contributions	5-01-03-020	4,051.00	
	PhilHealth Contributions	5-01-03-030	5,064.00	
		Total Personal Services >>>		266,056.00
	Capital Outlay (ITD)			
	Motor Vehicle	1-07-06-010		
1 Unit MP Utility Vehicle with Ladder Rack Roof Rail (Telco Style)			1,500,000.00	
	Total Capital Outlay >>>		1,500,000.00	
CITY LEGAL	Personal Services			
	Salaries and Wages - Regular	5-01-01-010	144,590.00	
	Mid-Year Bonus	5-01-02-140	12,049.00	
	Year-End Bonus	5-01-02-140	12,049.00	
	Life Retirement Insurance Premiums	5-01-03-010	17,351.00	
	Pag-ibig Contributions	5-01-03-020	2,892.00	
	PhilHealth Contributions	5-01-03-030	3,615.00	
	Total Personal Services >>>		192,546.00	
CITY ASSESSOR	Personal Services			
	Salaries and Wages - Regular	5-01-01-010	504,102.00	
	Mid-Year Bonus	5-01-02-140	42,008.00	
	Year-End Bonus	5-01-02-140	42,008.00	
	Life Retirement Insurance Premiums	5-01-03-010	60,492.00	
	Pag-ibig Contributions	5-01-03-020	10,082.00	
	PhilHealth Contributions	5-01-03-030	12,603.00	
	Total Personal Services >>>		671,295.00	
CHO	Personal Services (HEALTH SERVICES)			
	Salaries and Wages - Regular	5-01-01-010	1,453,656.00	
	Hazard Pay	5-01-02-110	325,774.00	
	Mid-Year Bonus	5-01-02-140	121,138.00	
	Year-End Bonus	5-01-02-140	121,138.00	
	Life Retirement Insurance Premiums	5-01-03-010	174,439.00	
	Pag-ibig Contributions	5-01-03-020	29,073.00	
	PhilHealth Contributions	5-01-03-030	36,341.00	
	Total Personal Services >>>		2,261,559.00	

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Implementing Office	List of Appropriations	Account Code	Amount
CSWDO	Personal Services (SOCIAL SERVICES)		
	Salaries and Wages - Regular	5-01-01-010	696,022.00
	Hazard Pay	5-01-02-110	139,204.00
	Mid-Year Bonus	5-01-02-140	58,002.00
	Year-End Bonus	5-01-02-140	58,002.00
	Life Retirement Insurance Premiums	5-01-03-010	83,523.00
	Pag-ibig Contributions	5-01-03-020	13,920.00
	PhilHealth Contributions	5-01-03-030	17,401.00
	Total Personal Services >>>		1,066,074.00
	Maintenance & Operating Expenses		
Sustainable Livelihood Program (SLP) Capability Building and Social Preparation	5-02-99-990	404,000.00	
Food Supplies Expenses CY 2024 Agang's Vegetable Wholesaling	5-02-03-050	2,050.00	
Total MOOE >>>		406,050.00	
CITY AGRI.	Personal Services (ECONOMIC SERVICES)		
	Salaries and Wages - Regular	5-01-01-010	562,036.00
	Mid-Year Bonus	5-01-02-140	46,836.00
	Year-End Bonus	5-01-02-140	46,836.00
	Life Retirement Insurance Premiums	5-01-03-010	67,444.00
	Pag-ibig Contributions	5-01-03-020	11,241.00
	PhilHealth Contributions	5-01-03-030	14,051.00
Total Personal Services >>>		748,444.00	
CVSO	Personal Services		
	Salaries and Wages - Regular	5-01-01-010	308,288.00
	Hazard Pay	5-01-02-110	61,447.00
	Mid-Year Bonus	5-01-02-140	25,691.00
	Year-End Bonus	5-01-02-140	25,691.00
	Life Retirement Insurance Premiums	5-01-03-010	36,995.00
	Pag-ibig Contributions	5-01-03-020	6,166.00
	PhilHealth Contributions	5-01-03-030	7,707.00
Total Personal Services >>>		471,985.00	
CENRO	Personal Services		
	Salaries and Wages - Regular	5-01-01-010	370,474.00
	Mid-Year Bonus	5-01-02-140	30,873.00
	Year-End Bonus	5-01-02-140	30,873.00
	Life Retirement Insurance Premiums	5-01-03-010	44,457.00
	Pag-ibig Contributions	5-01-03-020	7,409.00
	PhilHealth Contributions	5-01-03-030	9,262.00
Total Personal Services >>>		493,348.00	
CEO	Personal Services		
	Salaries and Wages - Regular	5-01-01-010	1,168,682.00
	Mid-Year Bonus	5-01-02-140	97,390.00
	Year-End Bonus	5-01-02-140	97,390.00
	Life Retirement Insurance Premiums	5-01-03-010	140,242.00
	Pag-ibig Contributions	5-01-03-020	23,374.00
PhilHealth Contributions	5-01-03-030	29,217.00	
Total Personal Services >>>		1,556,295.00	

Implementing Office	List of Appropriations	Account Code	Amount	
CEO	Capital Outlay			
	Information and Communication Technology Equipment 1 Unit Wide Format Full Color Copier, Printer and Scanner	1-07-05-030	2,500,000.00	
	Power Supply Systems Installation of 1-25KVA Transformer For NHA-Bislig City Bahay Paglaum Tribal Village	1-07-03-050	650,000.00	
	Total Capital Outlay >>>		3,150,000.00	
CCDO	Personal Services			
	Salaries and Wages - Regular	5-01-01-010	165,121.00	
	Mid-Year Bonus	5-01-02-140	13,760.00	
	Year-End Bonus	5-01-02-140	13,760.00	
	Life Retirement Insurance Premiums	5-01-03-010	19,814.00	
	Pag-ibig Contributions	5-01-03-020	3,302.00	
	PhilHealth Contributions	5-01-03-030	4,128.00	
Total Personal Services >>>		219,885.00		
TOTAL EXECUTIVE >>>			Php52,595,363.13 =====	
CVMO	Personal Services			
	Salaries and Wages - Regular	5-01-01-010	601,149.00	
	Mid-Year Bonus	5-01-02-140	50,096.00	
	Year-End Bonus	5-01-02-140	50,096.00	
	Life Retirement Insurance Premiums	5-01-03-010	72,138.00	
	Pag-ibig Contributions	5-01-03-020	12,023.00	
	PhilHealth Contributions	5-01-03-030	15,029.00	
	Terminal Leave Benefits	5-01-04-030	2,000,000.00	
	Other Personal Benefits	5-01-04-990	2,000,000.00	
	Total Personal Services >>>		4,800,531.00	
	SPO	Personal Services		
		Salaries and Wages - Regular	5-01-01-010	779,780.00
		Mid-Year Bonus	5-01-02-140	64,982.00
Year-End Bonus		5-01-02-140	64,982.00	
Life Retirement Insurance Premiums		5-01-03-010	86,347.00	
Pag-ibig Contributions		5-01-03-020	15,596.00	
PhilHealth Contributions		5-01-03-030	19,495.00	
Total Personal Services >>>		1,031,182.00		
SP-SEC	Personal Services			
	Salaries and Wages - Regular	5-01-01-010	389,723.00	
	Mid-Year Bonus	5-01-02-140	32,477.00	
	Year-End Bonus	5-01-02-140	32,477.00	
	Life Retirement Insurance Premiums	5-01-03-010	46,767.00	
	Pag-ibig Contributions	5-01-03-020	7,794.00	
	PhilHealth Contributions	5-01-03-030	9,743.00	
Total Personal Services >>>		518,981.00		
TOTAL LEGISLATIVE >>>			Php6,350,694.00 =====	



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Implementing Office	List of Appropriations	Account Code	Amount
CEEDO ADMIN.	Personal Services		
	Salaries and Wages - Regular	5-01-01-010	105,973.00
	Mid-Year Bonus	5-01-02-140	8,831.00
	Year-End Bonus	5-01-02-140	8,831.00
	Life Retirement Insurance Premiums	5-01-03-010	12,717.00
	Pag-ibig Contributions	5-01-03-020	2,119.00
	PhilHealth Contributions	5-01-03-030	2,649.00
	Total Personal Services >>>		141,120.00
CEEDO MARKET	Personal Services		
	Salaries and Wages - Regular	5-01-01-010	148,024.00
	Mid-Year Bonus	5-01-02-140	12,335.00
	Year-End Bonus	5-01-02-140	12,335.00
	Life Retirement Insurance Premiums	5-01-03-010	17,763.00
	Pag-ibig Contributions	5-01-03-020	2,960.00
	PhilHealth Contributions	5-01-03-030	3,701.00
	Total Personal Services >>>		197,118.00
CEEDO S-HOUSE	Personal Services		
	Salaries and Wages - Regular	5-01-01-010	54,923.00
	Mid-Year Bonus	5-01-02-140	4,577.00
	Year-End Bonus	5-01-02-140	4,577.00
	Life Retirement Insurance Premiums	5-01-03-010	6,591.00
	Pag-ibig Contributions	5-01-03-020	1,098.00
	PhilHealth Contributions	5-01-03-030	1,373.00
	Total Personal Services >>>		73,139.00
CEEDO BCILT/IJT	Personal Services		
	Salaries and Wages - Regular	5-01-01-010	33,002.00
	Mid-Year Bonus	5-01-02-140	2,750.00
	Year-End Bonus	5-01-02-140	2,750.00
	Life Retirement Insurance Premiums	5-01-03-010	3,960.00
	Pag-ibig Contributions	5-01-03-020	660.00
	PhilHealth Contributions	5-01-03-030	825.00
	Total Personal Services >>>		43,947.00
CEEDO PARK & CEMETERY	Personal Services		
	Salaries and Wages - Regular	5-01-01-010	8,213.00
	Mid-Year Bonus	5-01-02-140	684.00
	Year-End Bonus	5-01-02-140	684.00
	Life Retirement Insurance Premiums	5-01-03-010	986.00
	Pag-ibig Contributions	5-01-03-020	164.00
	PhilHealth Contributions	5-01-03-030	205.00
	Total Personal Services >>>		10,936.00
	TOTAL CEEDO >>>		Php466,260.00 =====
	TOTAL APPROPRIATIONS >>>		Php59,412,317.13 =====

SECTION 3. Special Provision

1. Effective January 01, 2025, the City Government of Bislig reclassified into a "SECOND CLASS CITY" using the income ranges pursuant to R.A. 11964 otherwise known as the "Autonomous Income Classification of Local Government Units (LGUs) Act". Salary adjustments and other related remuneration, benefits, privileges or similar items for a second class city are hereby authorized effective January 01, 2025 including the adjustment for first tranche and second tranche, respectively.
2. Payments of the past financial obligations are hereby authorized as follows:
 - a. CMO – Terminal Leave Benefits
Paul E. Vicencio (CY 2024) ----- Php329,183.63
 - b. CMO – Cable, Satellites, Telegraph and Radio Expenses
STIP Promotion and Production Agency (CY 2023) ---- 19,500.00
 - c. CMO – Productivity Enhancement Incentive (PEI)
Michael John Libago (CY 2024) ----- 30,000.00
 - d. CSWDO – Food Supplies Expenses
Agang's Vegetable Wholesaling (CY 2024) ----- 2,050.00
3. Payment of the balance of Two Thousand Pesos (Php2,000.00) Gratuity Pay to each qualified JO and COS workers in CY 2024 pursuant to Presidential Administrative Order No. 28 dated 19th December 2024 is hereby authorized.
4. Subsidy from General Fund to City Economic Enterprise Development Office is hereby authorized.

Subsidy to City Economic Enterprise Development Office

CEEDO – Admin	-----	Php141,120.00
CEEDO – Market	-----	197,118.00
CEEDO – Slaughter House	-----	73,139.00
CEEDO – BCILTT/IJT	-----	43,947.00
CEEDO – Park and Cemetery	-----	10,936.00
TOTAL >>>		Php466,260.00
		=====

Subsidy from General Fund CY 2025

General Fund CY 2025	-----	Php466,260.00
TOTAL >>>		Php466,260.00
		=====

SECTION 4. Budget Execution - Execution of the budget shall be the responsibility of the City Mayor and shall comply with the requirements and guidelines prescribed by the Local Government Code of 1991 and other related issuances.

SECTION 5. Effectivity - This Ordinance shall take effect upon approval.

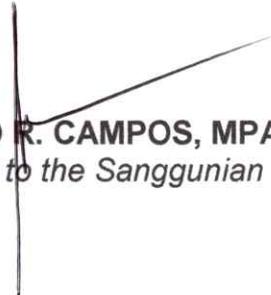
ENACTED: This 18th day of February, 2025 at Sangguniang Panlungsod Session Hall, Bislig City, Surigao del Sur.

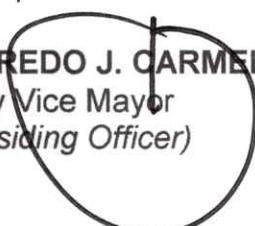
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**I HEREBY CERTIFY
THAT THIS IS A TRUE AND ACCURATE COPY
OF THE ORDINANCE DULY ENACTED
BY THE SANGGUNIAN ON FEBRUARY 18, 2024**


ROSENDO R. CAMPOS, MPA
Secretary to the Sanggunian


ATTY. ALFREDO J. CARMELO
*City Vice Mayor
(Presiding Officer)*

APPROVED:


FLORENCIO C. GARAY
City Mayor

rc: Cert. of Urgency/DRC/RRC
TN: 2025-09-208

Tel. No.: (086) 853-7401
E-mail Address : spo@bislig.gov.ph

Address: 2nd Floor East Wing, City Hall Building
Nat'l. Highway, Bislig City, Surigao del Sur





Republic of the Philippines

Province of Surigao del Sur

City of Bislig

Telephone: <contact number>

Website: www.bislig.gov.ph, Email: <department email addr>

City Mayor's Office

BUDGET MESSAGE

THE HONORABLE MEMBERS

Sangguniang Panlungsod
Bislig City

Ladies and Gentlemen:

May I submit the proposed Supplemental Budget No. 2 CY 2025 of the City Government of Bislig.

Budget was prepared after thorough deliberation with the concerned offices, the members of the City Development Council, and the Civil Society of the locality, in view of the necessity to support the implementation of various programs, projects and activities needed for the efficient and effective delivery of basic services of the city.

This Supplemental Budget No. 2 CY 2025 is composed of the Expenditure Program and Sources of Financing, both amounting to **Fifty Nine Million Four Hundred Twelve Thousand Three Hundred Seventeen Pesos and 13/100 (P 59,412,317.13)**.

Gentlemen of the Sanggunian, may we always join hands together as we go about our mission of providing a brighter future for our constituents.

Very truly yours,

FLORENCIO C. GARAY

City Mayor



**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 2)
Fiscal Year 2025
BISLIG CITY**

GENERAL FUND

Fund/Special Account

Particulars [1]	Account Classification [2]	Amount [3]
NEW REVENUE SOURCES:		
Funds Actually Available:		
I. Savings - CY 2024 General Fund Proper	3-05-01-020	47,064,140.37
<u>47,064,140.37</u>		
II. Savings - Unavoidable Discontinuance of PPAs		
20% Economic Development Fund - Continuing Appropriation	3-05-01-030	
1 Unit Environmental Monitoring Vehicle		1,700,000.00
Repairs and Maintenance - Infra Assets-Roads & Bridges		10,648,176.76
<u>12,348,176.76</u>		12,348,176.76
TOTAL REVENUE SOURCES >>>		<u>P 59,412,317.13</u>

Certified Correct:

ROMEO T. LAPATHA JR.
Acting City Treasurer

RAQUEL L. BAUTISTA, CPA, MPA
City Accountant



STATEMENT OF SUPPLEMENTAL APPROPRIATION

BISLIG CITY
Province/City/Municipality

GENERAL FUND SUPPLEMENTAL BUDGET NO. 2 CY 2025

Implementing Office [1]	Particulars/ Purpose [2]	Object of Expenditure	AIP Code [3]	Account Code [4]	Amount [5]		
CMO	GENERAL PUBLIC SERVICES <i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	812,812.00		
		Mid-Year Bonus		5-01-02-140	67,734.00		
		Year-End Bonus		5-01-02-140	67,734.00		
		Life Retirement Insurance Premiums		5-01-03-010	97,537.00		
		Pag-ibig Contributions		5-01-03-020	16,256.00		
		PhilHealth Contributions		5-01-03-030	20,320.00		
		Terminal Leave Benefits		5-01-04-030	2,000,000.00		
		Terminal Leave Benefits - CY 2024 Paul E. Vicencio		5-01-04-030	329,183.63		
		Other Personnel Benefits		5-01-04-990	3,535,286.74		
		Productivity Enhancement Incentives(PEI) Michael John Libago		5-01-04-990	30,000.00		
		Total Personal Services >>>				6,976,863.37	
		<i>Maintenance & Other Operating Expenses</i>		Cable, Satellite, Telegraph and Radio Expenses Promotion and Production Agency (CY 2023)		5-02-05-040	19,500.00
				Charter Day/Cultural Activities/Festival		5-02-99-990	7,000,000.00
				Support to CDP-ELA Formulation		5-02-99-990	2,000,000.00
				City Development Council (CDC) Operations		5-02-99-990	200,000.00
Support to Project Monitoring Team				5-02-99-990	200,000.00		
Gratuity Pay				5-02-99-990	3,800,000.00		
GAD Support to Community-Based Drug Rehabilitation Program (CBDRP)				5-02-99-990	2,000,000.00		
Total MOOE >>>				15,219,500.00			
CMO 20% EDF	<i>Maintenance & Other Operating Expenses</i>	Solid Waste Management Program		5-02-99-990	398,176.76		
		Total MOOE >>>			398,176.76		

Implementing Office [1]	Particulars/ Purpose [2]	Object of Expenditure	AIP Code [3]	Account Code [4]	Amount [5]	
CIASO	Capital Outlay	Buildings and Other Structures		1-07-04-010	8,800,000.00	
		Roofing Rehabilitation at Bislig City Central Public Market				
		Construction of Gender -National Comfort Room and Covered Walkway at SPED Mangagoy		1-07-04-020	950,000.00	
		Motor Vehicle		1-07-06-010	2,200,000.00	
			Total Capital Outlay			11,950,000.00
	Personal Services	Salaries and Wages - Regular		5-01-01-010	158,115.00	
		Mid-Year Bonus		5-01-02-140	13,176.00	
		Year-End Bonus		5-01-02-140	13,176.00	
		Life Retirement Insurance Premiums		5-01-03-010	18,974.00	
		Pag-ibig Contributions		5-01-03-020	3,162.00	
PhilHealth Contributions			5-01-03-030	3,953.00		
			Total Personal Services >>>		210,556.00	
CITY ADMIN.	Personal Services	Salaries and Wages - Regular		5-01-01-010	450,621.00	
		Mid-Year Bonus		5-01-02-140	37,552.00	
		Year-End Bonus		5-01-02-140	37,552.00	
		Life Retirement Insurance Premiums		5-01-03-010	54,074.00	
		Pag-ibig Contributions		5-01-03-020	9,012.00	
		PhilHealth Contributions		5-01-03-030	11,266.00	
				Total Personal Services >>>		600,077.00
CHRMO	Personal Services	Salaries and Wages - Regular		5-01-01-010	331,619.00	
		Mid-Year Bonus		5-01-02-140	27,635.00	
		Year-End Bonus		5-01-02-140	27,635.00	
		Life Retirement Insurance Premiums		5-01-03-010	39,794.00	
		Pag-ibig Contributions		5-01-03-020	6,632.00	
		PhilHealth Contributions		5-01-03-030	8,290.00	
				Total Personal Services >>>		441,605.00
CDRRMO	Personal Services	Salaries and Wages - Regular		5-01-01-010	277,406.00	
		Mid-Year Bonus		5-01-02-140	23,117.00	
		Year-End Bonus		5-01-02-140	23,117.00	
		Life Retirement Insurance Premiums		5-01-03-010	33,289.00	
		Pag-ibig Contributions		5-01-03-020	5,548.00	
		PhilHealth Contributions		5-01-03-030	6,935.00	
				Total Personal Services >>>		369,412.00

Implementing Office [1]	Particulars/ Purpose [2]	Object of Expenditure	AIP Code [3]	Account Code [4]	Amount [5]
CPDO	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	378,040.00
		Mid-Year Bonus		5-01-02-140	31,503.00
		Year-End Bonus		5-01-02-140	31,503.00
		Life Retirement Insurance Premiums		5-01-03-010	45,365.00
		Pag-ibig Contributions		5-01-03-020	7,561.00
		PhilHealth Contributions		5-01-03-030	9,451.00
		Total Personal Services >>>			
CCRO	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	278,481.00
		Mid-Year Bonus		5-01-02-140	23,207.00
		Year-End Bonus		5-01-02-140	23,207.00
		Life Retirement Insurance Premiums		5-01-03-010	33,418.00
		Pag-ibig Contributions		5-01-03-020	5,570.00
		PhilHealth Contributions		5-01-03-030	6,962.00
		Total Personal Services >>>			
CGSO	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	535,440.00
		Mid-Year Bonus		5-01-02-140	44,620.00
		Year-End Bonus		5-01-02-140	44,620.00
		Life Retirement Insurance Premiums		5-01-03-010	64,253.00
		Pag-ibig Contributions		5-01-03-020	10,709.00
		PhilHealth Contributions		5-01-03-030	13,386.00
		Total Personal Services >>>			
CBO	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	225,176.00
		Mid-Year Bonus		5-01-02-140	18,765.00
		Year-End Bonus		5-01-02-140	18,765.00
		Life Retirement Insurance Premiums		5-01-03-010	27,021.00
		Pag-ibig Contributions		5-01-03-020	4,504.00
		PhilHealth Contributions		5-01-03-030	5,629.00
		Total Personal Services >>>			
CITY ACCTG.	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	483,050.00
		Mid-Year Bonus		5-01-02-140	40,254.00
		Year-End Bonus		5-01-02-140	40,254.00
		Life Retirement Insurance Premiums		5-01-03-010	57,966.00
		Pag-ibig Contributions		5-01-03-020	9,661.00
		PhilHealth Contributions		5-01-03-030	12,076.00
		Total Personal Services >>>			
CTO	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	672,255.00
		Mid-Year Bonus		5-01-02-140	56,021.00
		Year-End Bonus		5-01-02-140	56,021.00
		Life Retirement Insurance Premiums		5-01-03-010	80,671.00
		Pag-ibig Contributions		5-01-03-020	13,445.00
		PhilHealth Contributions		5-01-03-030	16,806.00
		Total Personal Services >>>			

Implementing Office [1]	Particulars/ Purpose [2]	Object of Expenditure	AIP Code [3]	Account Code [4]	Amount [5]	
CIO	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	202,558.00	
		Mid-Year Bonus		5-01-02-140	15,038.00	
		Year-End Bonus		5-01-02-140	15,038.00	
		Life Retirement Insurance Premiums		5-01-03-010	24,307.00	
		Pag-ibig Contributions		5-01-03-020	4,051.00	
		PhilHealth Contributions		5-01-03-030	5,064.00	
		Total Personal Services >>>			266,056.00	
	<i>Capital Outlay ITD</i>	Motor Vehicle		1-07-06-010		
		1 Unit MP Utility Vehicle with Ladder Rack Roof Rail (Telco Style)			1,500,000.00	
		Total Capital Outlay >>>			1,500,000.00	
CITY LEGAL	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	144,590.00	
		Mid-Year Bonus		5-01-02-140	12,049.00	
		Year-End Bonus		5-01-02-140	12,049.00	
		Life Retirement Insurance Premiums		5-01-03-010	17,351.00	
		Pag-ibig Contributions		5-01-03-020	2,892.00	
		PhilHealth Contributions		5-01-03-030	3,615.00	
		Total Personal Services >>>			192,546.00	
CITY ASSESSOR	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	504,102.00	
		Mid-Year Bonus		5-01-02-140	42,008.00	
		Year-End Bonus		5-01-02-140	42,008.00	
		Life Retirement Insurance Premiums		5-01-03-010	60,492.00	
		Pag-ibig Contributions		5-01-03-020	10,082.00	
		PhilHealth Contributions		5-01-03-030	12,603.00	
		Total Personal Services >>>			671,295.00	
CHO	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	1,453,656.00	
		Hazard Pay		5-01-02-110	325,774.00	
		Mid-Year Bonus		5-01-02-140	121,138.00	
		Year-End Bonus		5-01-02-140	121,138.00	
		Life Retirement Insurance Premiums		5-01-03-010	174,439.00	
		Pag-ibig Contributions		5-01-03-020	29,073.00	
		PhilHealth Contributions		5-01-03-030	36,341.00	
	Total Personal Services >>>			2,261,559.00		
	CSWDO	<i>SOCIAL SERVICES</i>	Salaries and Wages - Regular		5-01-01-010	696,022.00
			Hazard Pay		5-01-02-110	139,204.00
Mid-Year Bonus				5-01-02-140	58,002.00	
Year-End Bonus				5-01-02-140	58,002.00	
Life Retirement Insurance Premiums				5-01-03-010	83,523.00	
Pag-ibig Contributions				5-01-03-020	13,920.00	
PhilHealth Contributions				5-01-03-030	17,401.00	
Total Personal Services >>>					1,066,074.00	

Implementing Office [1]	Particulars/ Purpose [2]	Object of Expenditure	AIP Code [3]	Account Code [4]	Amount [5]
CSWDO	Maintenance & Other Operating Expenses	Sustainable Livelihood Program (SLP)		5-02-99-990	404,000.00
		Capability Building and Social Preparation			
		Food Supplies Expenses CY 2024		5-02-03-050	2,050.00
		Agang's Vegetable Wholesaling			
		Total MOOE >>>			406,050.00
CITY AGRI.	ECONOMIC SERVICES <i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	562,036.00
		Mid-Year Bonus		5-01-02-140	46,836.00
		Year-End Bonus		5-01-02-140	46,836.00
		Life Retirement Insurance Premiums		5-01-03-010	67,444.00
		Pag-ibig Contributions		5-01-03-020	11,241.00
		PhilHealth Contributions		5-01-03-030	14,051.00
		Total Personal Services >>>			748,444.00
CVSO	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	308,288.00
		Hazard Pay		5-01-02-110	61,447.00
		Mid-Year Bonus		5-01-02-140	25,691.00
		Year-End Bonus		5-01-02-140	25,691.00
		Life Retirement Insurance Premiums		5-01-03-010	36,995.00
		Pag-ibig Contributions		5-01-03-020	6,166.00
		PhilHealth Contributions		5-01-03-030	7,707.00
Total Personal Services >>>			471,985.00		
CENRO	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	370,474.00
		Mid-Year Bonus		5-01-02-140	30,873.00
		Year-End Bonus		5-01-02-140	30,873.00
		Life Retirement Insurance Premiums		5-01-03-010	44,457.00
		Pag-ibig Contributions		5-01-03-020	7,409.00
		PhilHealth Contributions		5-01-03-030	9,262.00
		Total Personal Services >>>			493,348.00
CEO	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	1,168,682.00
		Mid-Year Bonus		5-01-02-140	97,390.00
		Year-End Bonus		5-01-02-140	97,390.00
		Life Retirement Insurance Premiums		5-01-03-010	140,242.00
		Pag-ibig Contributions		5-01-03-020	23,374.00
		PhilHealth Contributions		5-01-03-030	29,217.00
		Total Personal Services >>>			1,556,295.00

Implementing Office [1]	Particulars/ Purpose [2]	Object of Expenditure	AIP Code [3]	Account Code [4]	Amount [5]
CEO	<i>Capital Outlay</i>	Information and Communication Technology Equipment 1 Unit Wide Format Full Color Copier, Printer and Scanner		1-07-05-030	2,500,000.00
		Power Supply Systems Installation of 1-25KVA Transformer for NHA-Bislig City Bahay Paglaum Tribal Village		1-07-03-050	650,000.00
		Total Capital Outlay >>>			3,150,000.00
CCDO	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	165,121.00
		Mid-Year Bonus		5-01-02-140	13,760.00
		Year-End Bonus		5-01-02-140	13,760.00
		Life Retirement Insurance Premiums		5-01-03-010	19,814.00
		Pag-ibig Contributions		5-01-03-020	3,302.00
		PhilHealth Contributions		5-01-03-030	4,128.00
		Total Personal Services >>>			219,885.00
		TOTAL EXECUTIVE>>>			52,595,363.13
CVMO	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	601,149.00
		Mid-Year Bonus		5-01-02-140	50,096.00
		Year-End Bonus		5-01-02-140	50,096.00
		Life Retirement Insurance Premiums		5-01-03-010	72,138.00
		Pag-ibig Contributions		5-01-03-020	12,023.00
		PhilHealth Contributions		5-01-03-030	15,029.00
		Terminal Leave Benefits		5-01-04-030	2,000,000.00
		Other Personnel Benefits		5-01-04-990	2,000,000.00
		Total Personal Services >>>			4,800,531.00
SPO	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	779,780.00
		Mid-Year Bonus		5-01-02-140	64,982.00
		Year-End Bonus		5-01-02-140	64,982.00
		Life Retirement Insurance Premiums		5-01-03-010	86,347.00
		Pag-ibig Contributions		5-01-03-020	15,596.00
		PhilHealth Contributions		5-01-03-030	19,495.00
		Total Personal Services >>>			1,031,182.00
SP-SEC.	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	389,723.00
		Mid-Year Bonus		5-01-02-140	32,477.00
		Year-End Bonus		5-01-02-140	32,477.00
		Life Retirement Insurance Premiums		5-01-03-010	46,767.00
		Pag-ibig Contributions		5-01-03-020	7,794.00
		PhilHealth Contributions		5-01-03-030	9,743.00
		Total Personal Services >>>			518,981.00
		TOTAL LEGISLATIVE >>>			6,350,694.00

Implementing Office [1]	Particulars/ Purpose [2]	Object of Expenditure	AIP Code [3]	Account Code [4]	Amount [5]
CEEDO ADMIN.	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	105,973.00
		Mid-Year Bonus		5-01-02-140	8,831.00
		Year-End Bonus		5-01-02-140	8,831.00
		Life Retirement Insurance Premiums		5-01-03-010	12,717.00
		Pag-ibig Contributions		5-01-03-020	2,119.00
		PhilHealth Contributions		5-01-03-030	2,649.00
		Total Personal Services >>>			
CEEDO MARKET	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	148,024.00
		Mid-Year Bonus		5-01-02-140	12,335.00
		Year-End Bonus		5-01-02-140	12,335.00
		Life Retirement Insurance Premiums		5-01-03-010	17,763.00
		Pag-ibig Contributions		5-01-03-020	2,960.00
		PhilHealth Contributions		5-01-03-030	3,701.00
		Total Personal Services >>>			
CEEDO S-HOUSE	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	54,923.00
		Mid-Year Bonus		5-01-02-140	4,577.00
		Year-End Bonus		5-01-02-140	4,577.00
		Life Retirement Insurance Premiums		5-01-03-010	6,591.00
		Pag-ibig Contributions		5-01-03-020	1,098.00
		PhilHealth Contributions		5-01-03-030	1,373.00
		Total Personal Services >>>			
CEEDO BCILTT/IJT	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	33,002.00
		Mid-Year Bonus		5-01-02-140	2,750.00
		Year-End Bonus		5-01-02-140	2,750.00
		Life Retirement Insurance Premiums		5-01-03-010	3,960.00
		Pag-ibig Contributions		5-01-03-020	660.00
		PhilHealth Contributions		5-01-03-030	825.00
		Total Personal Services >>>			
CEEDO PARK & CEMETERY	<i>Personal Services</i>	Salaries and Wages - Regular		5-01-01-010	8,213.00
		Mid-Year Bonus		5-01-02-140	684.00
		Year-End Bonus		5-01-02-140	684.00
		Life Retirement Insurance Premiums		5-01-03-010	986.00
		Pag-ibig Contributions		5-01-03-020	164.00
		PhilHealth Contributions		5-01-03-030	205.00
		Total Personal Services >>>			
TOTAL CEEDO >>>					466,260.00
TOTAL APPROPRIATIONS >>>					P 59,412,317.13

Prepared:


RENEFREDO G. CAMBA, CPA
City Budget Officer

Approved:


FLORENCIO C. GARAY
City Mayor



Republic of the Philippines
Province of Surigao del Sur
CITY OF BISLIG

Tanggapan ng Sangguniang Panlungsod

RESOLUTION ADOPTED DURING THE 120TH REGULAR SESSION OF THE NINTH SANGGUNIANG PANLUNGSOD OF BISLIG, HELD ON THE 18TH DAY OF FEBRUARY 2025 AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, BISLIG CITY, SURIGAO DEL SUR.

Present:

HON. ALFREDO J. CARMELO

*City Vice Mayor
(Presiding Officer)*

Regular Members:

Hon. Pedrito R. Sulapas	- Sangguniang Panlungsod Member
Hon. Edgar B. Corvera	- -do-
Hon. Victor B. Alvar, Jr.	- -do-
Hon. Soriano R. Casas	- -do-
Hon. Jenny Myrr V. Chicano	- -do-
Hon. Bernadeth May R. Almanon-Balondo	- -do-
Hon. Mario S. Alvizo	- -do-
Hon. Winston Y. Sia	- -do-
Hon. Reynaldo V. Dominguez	- -do-

Ex-Officio Members:

Hon. Eladio A. Galano	- ABC President
Hon. Florio S. Josafat, Jr.	- IP Representative

On Official Business:

Hon. Ana Mae M. Agusa	- SK Federation President
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On Leave:

Hon. David K. Salazar, Sr.	- Sangguniang Panlungsod Member
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RESOLUTION NO. 2025-158

Sponsored by:

Hon. Victor B. Alvar, Jr.

Hon. Mario S. Alvizo	Hon. Soriano R. Casas
Hon. Edgar B. Corvera	Hon. Alfredo J. Carmelo

"RESOLUTION ADOPTING CDC EXECOM RESOLUTION NO. 5, SERIES OF 2025 ENTITLED "A RESOLUTION ENDORSING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 FOR CALENDAR YEAR 2025 OF THE CITY OF BISLIG"

WHEREAS, the City Development Council Executive Committee (CDC-EXECOM) of Bislig has formulated and adopted through its CDC EXECOM Resolution No. 5, Series of 2025, the Supplemental Annual Investment Program (AIP) No. 2 of the City of Bislig for CY 2025, endorsed for adoption by the Sangguniang Panlungsod;

WHEREAS, due to unforeseen needs and emerging priorities, a Supplemental Annual Investment Program (AIP) has been prepared to address additional requirements for the remainder of the year 2025, hence said CDC Resolution No. 5, series of 2025;

WHEREAS, the Supplemental Annual Investment Program (AIP) includes prioritization of programs, projects, and activities in response to the current needs of the city so as to ensure the efficient delivery of services to its intended beneficiaries, hence stipulated herein are the programs and projects funded from all sources of funds, including the list of appropriations, to wit:

Implementing Office	Particulars or Purpose	Object of Expenditure	Amount		
CMO	Personal Services	Salaries and Wages-Regular	812,812.00		
		Mid-Year Bonus	67,734.00		
		Year-End Bonus	67,734.00		
		Life Retirement Insurance Premiums	97,537.00		
		Pag-ibig Contributions	16,256.00		
		Philhealth Contributions	20,320.00		
		Terminal Leave Benefits	2,000,000.00		
		Terminal Leave Benefits-CY 2024 Paul E. Vicencio	329,183.63		
		Other Personnel Benefits	3,535,286.74		
		Productivity Enhancement Incentives (PEI) Michael John Libago	30,000.00		
	Total Personal Services >>>		6,976,863.37		
	MOOE		Cable, Satellite, Telegraph and Radio Expenses Promotion and Production Agency (CY 2023)	19,500.00	
			Charter Day/Cultural Activities/Festival	7,000,000.00	
			Support to CDP-ELA Formulation	2,000,000.00	
			City Development Council (CDC) Operations	200,000.00	
			Support to Project Monitoring Team	200,000.00	
	GAD		Gratuity Pay	3,800,000.00	
Support to Community-Based Drug Rehabilitation Program (CBDRP)			2,000,000.00		
Total MOOE >>>		15,219,500.00			
CMO 20% EDF	MOOE	Solid Waste Management Program	398,176.76		
			Total MOOE >>>		398,176.76
			Capital Outlay	Buildings and Other Structures – Roofing Rehabilitation at Bislig City Central Public Market	8,800,000.00
				Construction of Gender-National Comfort Room and Covered Walkway at SPED Mangagoy	950,000.00
	Motor Vehicle – 1 Unit Environmental Management Monitoring Vehicle	2,200,000.00			
Total Capital Outlay >>>		11,950,000.00			
CIASO	Personal Services	Salaries and Wages – Regular	158,115.00		
		Mid-Year Bonus	13,176.00		
		Year-End Bonus	13,176.00		
		Life Retirement Insurance Premiums	18,974.00		
		Pag-ibig Contributions	3,162.00		
		Philhealth Contributions	3,953.00		
Total Personal Services >>>		210,556.00			

CITY ADMIN	Personal Services	Salaries and Wages – Regular	450,621.00
		Mid-Year Bonus	37,552.00
		Year-End Bonus	37,552.00
		Life Retirement Insurance Premiums	54,074.00
		Pag-ibig Contributions	9,012.00
		Philhealth Contributions	11,266.00
		Total Personal Services >>>	600,077.00
CHROMO	Personal Services	Salaries and Wages – Regular	331,619.00
		Mid-Year Bonus	27,635.00
		Year-End Bonus	27,635.00
		Life Retirement Insurance Premiums	39,794.00
		Pag-ibig Contributions	6,632.00
		Philhealth Contributions	8,290.00
		Total Personal Services >>>	441,605.00
CDRRMO	Personal Services	Salaries and Wages – Regular	277,406.00
		Mid-Year Bonus	23,117.00
		Year-End Bonus	23,117.00
		Life Retirement Insurance Premiums	33,289.00
		Pag-ibig Contributions	5,548.00
		Philhealth Contributions	6,935.00
		Total Personal Services >>>	369,412.00
CPDO	Personal Services	Salaries and Wages – Regular	378,040.00
		Mid-Year Bonus	31,503.00
		Year-End Bonus	31,503.00
		Life Retirement Insurance Premiums	45,365.00
		Pag-ibig Contributions	7,561.00
		Philhealth Contributions	9,451.00
		Total Personal Services >>>	503,423.00
CCRO	Personal Services	Salaries and Wages – Regular	278,481.00
		Mid-Year Bonus	23,207.00
		Year-End Bonus	23,207.00
		Life Retirement Insurance Premiums	33,418.00
		Pag-ibig Contributions	5,570.00
		Philhealth Contributions	6,962.00
		Total Personal Services >>>	370,845.00
CGSO	Personal Services	Salaries and Wages – Regular	535,440.00
		Mid-Year Bonus	44,620.00
		Year-End Bonus	44,620.00
		Life Retirement Insurance Premiums	64,253.00
		Pag-ibig Contributions	10,709.00
		Philhealth Contributions	13,386.00
		Total Personal Services >>>	713,028.00
CBO	Personal Services	Salaries and Wages – Regular	225,176.00
		Mid-Year Bonus	18,765.00
		Year-End Bonus	18,765.00
		Life Retirement Insurance Premiums	27,021.00
		Pag-ibig Contributions	4,504.00
		Philhealth Contributions	5,629.00
		Total Personal Services >>>	299,860.00
CITY ACCTG.	Personal Services	Salaries and Wages – Regular	483,050.00
		Mid-Year Bonus	40,254.00
		Year-End Bonus	40,254.00
		Life Retirement Insurance Premiums	57,966.00
		Pag-ibig Contributions	9,661.00
		Philhealth Contributions	12,076.00
		Total Personal Services >>>	643,261.00

CTO	<i>Personal Services</i>	Salaries and Wages – Regular	672,255.00
		Mid-Year Bonus	56,021.00
		Year-End Bonus	56,021.00
		Life Retirement Insurance Premiums	80,671.00
		Pag-ibig Contributions	13,445.00
		Philhealth Contributions	16,806.00
		Total Personal Services >>>	895,219.00
CIO	<i>Personal Services</i>	Salaries and Wages – Regular	202,558.00
		Mid-Year Bonus	15,038.00
		Year-End Bonus	15,038.00
		Life Retirement Insurance Premiums	24,307.00
		Pag-ibig Contributions	4,051.00
		Philhealth Contributions	5,064.00
			Total Personal Services >>>
	<i>Capital Outlay ITD</i>	Motor Vehicle – 1 Unit MP Utility Vehicle with Ladder Rack Roof Rail (Telco Style)	1,500,000.00
		Total Capital Outlay >>>	1,500,000.00
CITY LEGAL	<i>Personal Services</i>	Salaries and Wages – Regular	144,590.00
		Mid-Year Bonus	12,049.00
		Year-End Bonus	12,049.00
		Life Retirement Insurance Premiums	17,351.00
		Pag-ibig Contributions	2,892.00
		Philhealth Contributions	3,615.00
		Total Personal Services >>>	192,546.00
CITY ASSESSOR	<i>Personal Services</i>	Salaries and Wages – Regular	504,102.00
		Mid-Year Bonus	42,008.00
		Year-End Bonus	42,008.00
		Life Retirement Insurance Premiums	60,492.00
		Pag-ibig Contributions	10,082.00
		Philhealth Contributions	12,603.00
		Total Personal Services >>>	671,295.00
CHO	<i>Personal Services</i>	Salaries and Wages – Regular	1,453,656.00
		Hazard Pay	325,774.00
		Mid-Year Bonus	121,138.00
		Year-End Bonus	121,138.00
		Life Retirement Insurance Premiums	174,439.00
		Pag-ibig Contributions	29,073.00
		Philhealth Contributions	36,341.00
		Total Personal Services >>>	2,261,559.00
CSWDO	<i>Personal Services</i>	Salaries and Wages – Regular	696,022.00
		Hazard Pay	139,204.00
		Mid-Year Bonus	58,002.00
		Year-End Bonus	58,002.00
		Life Retirement Insurance Premiums	83,523.00
		Pag-ibig Contributions	13,920.00
	Philhealth Contributions	17,401.00	
		Total Personal Services >>>	1,066,074.00
	<i>MOOE</i>	Sustainable Livelihood Program (SLP) Capability Building and Social Preparation	404,000.00
		Food Supplies Expenses CY 2024 Agang's Vegetable Wholesaling	2,050.00
		Total MOOE >>>	406,050.00

CITY AGRI.	Personal Services	Salaries and Wages – Regular	562,036.00
		Mid-Year Bonus	46,836.00
		Year-End Bonus	46,836.00
		Life Retirement Insurance Premiums	67,444.00
		Pag-ibig Contributions	11,241.00
		Philhealth Contributions	14,051.00
		Total Personal Services >>>	748,444.00
CVSO	Personal Services	Salaries and Wages – Regular	308,288.00
		Hazard Pay	61,447.00
		Mid-Year Bonus	25,691.00
		Year-End Bonus	25,691.00
		Life Retirement Insurance Premiums	36,995.00
		Pag-ibig Contributions	6,166.00
		Philhealth Contributions	7,707.00
Total Personal Services >>>	471,985.00		
CENRO	Personal Services	Salaries and Wages – Regular	370,474.00
		Mid-Year Bonus	30,873.00
		Year-End Bonus	30,873.00
		Life Retirement Insurance Premiums	44,457.00
		Pag-ibig Contributions	7,409.00
		Philhealth Contributions	9,262.00
		Total Personal Services >>>	493,348.00
CEO	Personal Services	Salaries and Wages – Regular	1,168,682.00
		Mid-Year Bonus	97,390.00
		Year-End Bonus	97,390.00
		Life Retirement Insurance Premiums	140,242.00
		Pag-ibig Contributions	23,374.00
		Philhealth Contributions	29,217.00
	Total Personal Services >>>	1,556,295.00	
	Capital Outlay	Information and Communication Technology Equipment -1 Unit Wide Format Full Color Copier, Printer and Scanner	2,500,000.00
		Power Supply Systems -Installation of 1-25KVA Transformer for NHA-Bislig City Bahay Paglaum Tribal Village	650,000.00
	Total Capital Outlay >>>	3,150,000.00	
CCDO	Personal Services	Salaries and Wages – Regular	165,121.00
		Mid-Year Bonus	13,760.00
		Year-End Bonus	13,760.00
		Life Retirement Insurance Premiums	19,814.00
		Pag-ibig Contributions	3,302.00
		Philhealth Contributions	4,128.00
		Total Personal Services >>>	219,885.00
CVMO	Personal Services	Salaries and Wages – Regular	601,149.00
		Mid-Year Bonus	50,096.00
		Year-End Bonus	50,096.00
		Life Retirement Insurance Premiums	72,138.00
		Pag-ibig Contributions	12,023.00
		Philhealth Contributions	15,029.00
		Terminal Leave Benefits	2,000,000.00
		Other Personnel Benefits	2,000,000.00
Total Personal Services >>>	4,800,531.00		

SPO	Personal Services	Salaries and Wages – Regular	779,780.00
		Mid-Year Bonus	64,982.00
		Year-End Bonus	64,982.00
		Life Retirement Insurance Premiums	86,347.00
		Pag-ibig Contributions	15,596.00
		Philhealth Contributions	19,495.00
		Total Personal Services >>>	1,031,182.00
SP-SEC.	Personal Services	Salaries and Wages – Regular	389,723.00
		Mid-Year Bonus	32,477.00
		Year-End Bonus	32,477.00
		Life Retirement Insurance Premiums	46,767.00
		Pag-ibig Contributions	7,794.00
		Philhealth Contributions	9,743.00
		Total Personal Services >>>	518,981.00
CEEDO ADMIN	Personal Services	Salaries and Wages – Regular	105,973.00
		Mid-Year Bonus	8,831.00
		Year-End Bonus	8,831.00
		Life Retirement Insurance Premiums	12,717.00
		Pag-ibig Contributions	2,119.00
		Philhealth Contributions	2,649.00
		Total Personal Services >>>	141,120.00
CEEDO MARKET	Personal Services	Salaries and Wages – Regular	148,024.00
		Mid-Year Bonus	12,335.00
		Year-End Bonus	12,335.00
		Life Retirement Insurance Premiums	17,763.00
		Pag-ibig Contributions	2,960.00
		Philhealth Contributions	3,701.00
		Total Personal Services >>>	197,118.00
CEEDO S-HOUSE	Personal Services	Salaries and Wages – Regular	54,923.00
		Mid-Year Bonus	4,577.00
		Year-End Bonus	4,577.00
		Life Retirement Insurance Premiums	6,591.00
		Pag-ibig Contributions	1,098.00
		Philhealth Contributions	1,373.00
		Total Personal Services >>>	73,139.00
CEEDO BCILTT/IJT	Personal Services	Salaries and Wages – Regular	33,002.00
		Mid-Year Bonus	2,750.00
		Year-End Bonus	2,750.00
		Life Retirement Insurance Premiums	3,960.00
		Pag-ibig Contributions	660.00
		Philhealth Contributions	825.00
		Total Personal Services >>>	43,947.00
CEEDO PARK & CEMETERY	Personal Services	Salaries and Wages – Regular	8,213.00
		Mid-Year Bonus	684.00
		Year-End Bonus	684.00
		Life Retirement Insurance Premiums	986.00
		Pag-ibig Contributions	164.00
		Philhealth Contributions	205.00
		Total Personal Services >>>	10,936.00
TOTAL AMOUNT >>>		59,412,317.13	

NOW THEREFORE, BE IT -

RESOLVED, AS IT IS HEREBY RESOLVED, to adopt CDC EXECOM Resolution No. 5, series of 2025 entitled "A Resolution endorsing the Supplemental Annual Investment Program (AIP) No. 2 for Calendar Year 2025 of the City of Bislig".

RESOLVED FINALLY, to furnish copies of this resolution to all concerned offices for their information/action on this matter.

ADOPTED this 18th day of February, 2025.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ROSENDO R. CAMPOS, M.P.A.
Secretary to the Sanggunian

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:

ATTY. ALFREDO J. CARMELO
City Vice Mayor
(Presiding Officer)

APPROVED BY:

FLORENCIO C. GARAY
City Mayor

rc: CDC EXECOM Res.No.5/Supplemental AIP No. 2/MRPQ RRC
TN: 2025-09-195

