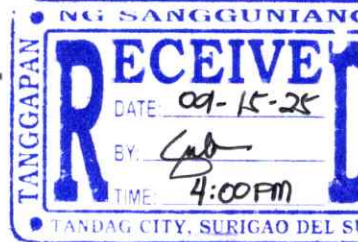




For Information
noted

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE XIII, BUTUAN CITY

September 9, 2025



The Honorable Members of the SANGGUNIANG PANLALAWIGAN
Province of Surigao del Sur
Tandag City

Through: **Hon. Johnny T. Pimentel**
Provincial Governor



Ladies/Gentlemen:

Pursuant to the provisions of Local Government Code of 1991 (Republic Act [R.A.] No. 7160), our review of the FY 2025 Supplemental Budget No. 3 of the General Fund of the Province of Surigao del Sur, involving an appropriation of P71,721,094.11 under Appropriation Ordinance (AO) No. 06-25 approved on September 2, 2025, reveals substantial compliance with the same law and its Implementing Rules and Regulations, subject to the following comments and recommendations:

Accordingly, the said Appropriation Ordinance is declared operative in its entirety effective on the date fixed therein, subject to the posting requirement under Section 59 of R.A. No. 7160.

This review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of laws.

Disbursements of appropriations herein authorized shall be subject to the availability of funds and other pertinent laws, rules and regulations.

Compliance with all existing laws, administrative rules and regulations shall be the sole responsibility of the implementing officials of the Provincial Government.

Very truly yours,

By Authority of the Secretary of
Budget and Management

MARIA FE D. JAGNA, CESO III
Regional Director

- cc: The Planning and Development Coordinator
- The Budget Officer
- The Treasurer
- The Accountant
- The LGU Resident Auditor

Tanggapan ng Sangguniang Panlalawigan

SURIGAO DEL SUR

OSSP-SDS-2025-05018

Telephone No.: (086) - 211 - 5832
E-Mail: tpsurigaosur@yahoo.com

Date: _____
Time: _____
Received by: _____



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE NO. XIII (CARAGA), BUTUAN CITY

September 9, 2025

Hon. Antonio C. Azarcon
Sangguniang Panlalawigan Member/
Chairperson, Committee on Appropriations
Province of Surigao del Sur
Tandag City



Dear **SP Azarcon**:

As mandated under the law, the Department of Budget and Management (DBM) conducts the review of ordinances authorizing the annual or supplemental appropriations of provinces, highly-urbanized cities, independent component cities, and municipalities within the Metropolitan Manila Area to determine whether the Appropriation Ordinance covering the budget has complied with the budgetary requirements and general limitations set forth in the Local Government Code of 1991, as well as provisions of other applicable laws, rules, regulations and other guidelines.

In our continued effort to improve our review function, this is to respectfully seek feedback by accomplishing the attached LGU Budget Survey Questionnaire covering the review on FY 2025 Supplemental Budget No. 3 of the General Fund under Appropriation Ordinance No. 06-25 approved on September 2, 2025 of the local government unit.

The questionnaire serves as an instrument in measuring client satisfaction in the review. For easy reference, see attached Review Letter dated September 9, 2025 of the said LGU Budget.

We hope to receive the accomplished form within five (5) days from receipt hereof. Thank you very much for the extended support.

Very truly yours,


MARIA FE D. JAGNA, CESO III
Regional Director

Encl.: a/s



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

Review of LGU Budget
Feedback Survey Form

As one of its mandated functions, the Department of Budget and Management (DBM) conducts a review of the Local Government Units (LGUs) budgets to determine whether the Appropriation Ordinance has complied with the budgetary requirements and general limitations set forth in the Local Government Code of 1991, as well as provisions of other applicable laws, rules, regulations, and other guidelines.

To enable this Department to continually improve its review function, we would like to seek your feedback on the service provided to your LGU's **CY _____ Annual/Supplemental Budget No. 3** review.

Date: _____ Sex: Male Female Age: _____

INSTRUCTIONS: Please place a **Check mark (✓)** in the designated box that corresponds to your answer on the Citizen's Charter (CC) questions. The Citizen's Charter is an official document that reflects the services of a government agency/office including its requirements, fees, and processing times among others.






You may access the DBM CC for this service on the DBM website via the link below:

<https://www.dbm.gov.ph/index.php/regional-offices/services-for-client-agencies/1652-review-of-lgu-budget#office-or-division>. Physical copy of the CC is also available at the DBM Office concerned.

- CC1** Which of the following best describes your awareness of a CC?
- 1. I know what a CC is and I saw this office's CC.
 - 2. I know what a CC is but I did NOT see this office's CC.
 - 3. I learned of the CC only when I saw this office's CC.
 - 4. I do not know what a CC is and I did not see one in this office. (Answer 'N/A' on CC2 and CC3)
- CC2** If aware of CC (answered 1-3 in CC1), would you say that the CC of this office was ...?
- 1. Easy to see
 - 2. Somewhat easy to see
 - 3. Difficult to see
 - 4. Not visible at all
 - 5. Not Applicable
- CC3** If aware of CC (answered codes 1-3 in CC1), how much did the CC help you in your transaction?
- 1. Helped very much
 - 2. Somewhat helped
 - 3. Did not help
 - 4. Not Applicable

INSTRUCTIONS:

For SQD 0-8, please put a check mark (✓) on the column that best corresponds to your answer.

						N/A Not Applicable
SQD0. OVERALL SATISFACTION						
I am satisfied with the service that I availed						
SQD1. RESPONSIVENESS						
I spent a reasonable amount of time for my transaction. (Responsiveness).						
The willingness to help, assist, and provide prompt service to clients such as promptly communicating to the LGU any lack or inconsistency in the documents submitted whether through email/printed letter.						
SQD2. RELIABILITY						
The office followed the transaction's requirements and steps based on the information provided (Reliability).						
Relevance and clarity of the Review Action - The findings are clear.						

<p>SQD3. ACCESS AND FACILITIES</p> <p>The steps I needed to do for my transactions were easy and simple.</p> <p>Technology, such as online platforms, is available during consultations.</p>						
<p>SQD4. COMMUNICATION</p> <p>I easily found information about my transaction from the office or its website (Communication).</p> <p>Completeness of feedback - Integral information is given to LGU for it to fully understand the provisions of the Local Government Code of 1991, and other applicable laws, existing rules and regulations that must be complied with.</p> <p>There is opportunity to give feedback or seek clarification on the result of the review action whether through email/printed letter, phone conversation or personal meeting.</p>						
<p>SQD5. COST</p> <p>I paid a reasonable amount of fees for my transaction. (If service was free, mark the 'N/A' column)</p>						
<p>SQD6. INTEGRITY</p> <p>I feel the office was fair to everyone, or "<i>walang palakasan</i>", during my transaction (Integrity)</p> <p>The review action is reliable, fair, just and coherent.</p>						
<p>SQD7. ASSURANCE</p> <p>I was treated courteously by the staff, and (if asked for help) the staff was helpful (Assurance).</p> <p>The reviewer is competent, understanding, helpful and collaborative while conducting the review functions.</p>						
<p>SQD8. OUTCOME</p> <p>I got what I needed from the government office, or (if denied) denial of request was sufficiently explained to me (Outcome)</p> <p>Results of the review action will translate to LGU's sound public financial management.</p>						

Suggestions on how we can further improve our services (optional):

Email address: _____

For rating/s lower than Neither Agree nor Disagree, kindly provide reasons and recommendations: _____

Date when the Appropriation Ordinance was received by DBM RO*: September 3, 2025

Date of Review Letter*: September 9, 2025

Date Review Letter was released by the DBM RO*: _____

Date Review Letter was received by the LGU (based on the stamped date of receipt): _____

*to be filled out by DBM RO

 Signature over Printed Name of Respondents
 (Chairperson of the Committee on Appropriations/Finance)
THANK YOU

Republika ng Pilipinas
LALAWIGAN NG SURIGAO DEL SUR
TANDAG CITY

Tanggapan ng Sangguniang Panlalawigan
(Office of the Provincial Council)

EXCERPT FROM THE MINUTES OF THE 8TH REGULAR SESSION OF THE 21ST SANGGUNIANG PANLALAWIGAN OF SURIGAO DEL SUR HELD AT THE LEGISLATIVE BUILDING SESSION HALL, CAPITOL OF THE SOUTH, KAHAYAG, BISLIG CITY, PROVINCE OF SURIGAO DEL SUR ON AUGUST 26, 2025

PRESENT:

Hon. Manuel O. Alameda, Sr. - Vice Governor
(Presiding Officer)

Regular Sangguniang Panlalawigan Members:

District I

Hon. Ruel D. Momo
Hon. Jose Dumagan, Jr.
Hon. Antonio C. Azarcon

District II

Hon. Joey S. Pama
Hon. Gines Ricky J. Sayawan, Sr.
Hon. Margarita G. Garay
Hon. Anthony Joseph P. Cañedo
Hon. Raul K. Salazar

Ex – Officio Members:

Hon. John Paul C. Pimentel - President, Philippine Councilors' League, Surigao del Sur Chapter

Hon. Melanie Joy M. Guno - President, Provincial Chapter of the Liga ng mga Barangay sa Pilipinas

ON OFFICIAL BUSINESS:

Hon. Valerio T. Montesclaros, Jr.

Hon. Yuri Art Eufy R. Sanchez

ABSENT:

On Special Privilege Leave:

Hon. Henrich M. Pimentel

On Vacation Leave:

Hon. Jimmy I. Guinsod

BYA Member, Sangguniang Panlalawigan
BUDGET ADMINISTRATION
- President, Panlalawigang Pederasyon ng mga Sangguniang Kabataan
MARIA PE D. JAGNA, CESO III
REGIONAL DIRECTOR
REFERENCE: REVIEW LETTER DATED

- Member, Sangguniang Panlalawigan

- Indigenous Peoples Mandatory Representative, Surigao del Sur

APPROPRIATION ORDINANCE NO. 06-25
(dated August 26, 2025)

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3 SERIES OF 2025 INVOLVING AN AMOUNT OF SEVENTY ONE MILLION SEVEN HUNDRED TWENTY ONE THOUSAND NINETY FOUR PESOS AND 11/100 (P71,721,094.11), FOR THE IMPLEMENTATION OF PROGRAMS/PROJECTS/ACTIVITIES OF THE PROVINCE

AUTHOR:

HON. ANTONIO C. AZARCON

SPONSORS:

**HON. ANTONIO C. AZARCON, HON. GINES RICKY J. SAYAWAN,
SR., HON. RUEL D. MOMO, HON. HENRICH M. PIMENTEL,
HON. ANTHONY JOSEPH P. CAÑEDO, HON. JOEY S. PAMA,
HON. MARGARITA G. GARAY, HON. RAUL K. SALAZAR AND
HON. JIMMY I. GUINSOD**

MOVANT:

HON. ANTONIO C. AZARCON

SECONDRS:

HON. JOSE DUMAGAN, JR. AND HON. JOEY S. PAMA

WHEREAS, Hon. Johnny T. Pimentel, Provincial Governor, this Province, in his letter dated August 15, 2025 requested the Body for the passage of an Ordinance authorizing the utilization of Surplus CY 2024, Personal Services (PS), Maintenance and Other Operating Expenses (MOOE) and Savings that contain the unexpended balance of different Offices of the Province of Surigao del Sur, for perusal and legislative action of this Body;

WHEREAS, the Supplemental Budget aims to enhance good governance and strengthen the General Administrative Services of our Province. Specifically, it seeks to augment operational Programs, Projects and Activities (PPAs) essential for improving the services to the constituents. Notably, these PPAs have already been incorporated in to the CY 2025 Supplemental Investment Program (SAIP) of the Province;

WHEREAS, following a comprehensive and through discussion on the Projects, Programs and Activities (PPAs) and the objects of Expenditures outlined in the Statement of Supplemental Appropriation for Fiscal Year 2025, this Honorable Body has favorably endorsed and recommended approval of the same;

WHEREAS, in view of the foregoing;

NOW THEREFORE

BE IT ORDAINED BY THE SANGGUNIANG PANLALAWIGAN OF SURIGAO DEL SUR IN A SESSION ASSEMBLED:

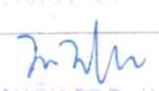
SECTION 1. The Supplemental Budget No. 3 of the Provincial Government of Surigao del Sur for FY 2025 in the total amount of Seventy One Million Seven Hundred Twenty One Thousand Ninety Four Pesos and 11/100 (P71,721,094.11) for the implementation of PPAs of the Province is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of the Ordinance:

1. Statement of Funding Sources - LBP Form No. 8 and Certification of Provincial Treasurer and Provincial Accountant, conforming the availability of funds.
2. Statement of Supplemental Appropriation - LBP Form No.9

SECTION 2. Sources of Funds. The sources for Supplemental Budget No. 3 in the total amount of Seventy One Million Seven Hundred Twenty One Thousand Ninety Four Pesos and 11/100 (P71,721,094.11) shall be as follows:

Particulars		Account Classification	Amount
1.0 NEW REVENUE SOURCES			
Surplus CY 2024			₱ 20,000,000.00
2.0 SAVINGS			
Provincial Governor's Office			
Terminal Leave Benefits			9,000,000.00
Provincial Vice-Governor's Office			
Vacant Positions :			
1. Private Secretary - item No. 6, SG 11/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	28,512.00	5-01-01-010	57,024.00
PERA	2,000.00	5-01-02-010	4,000.00
2. Driver I - Item No. 9, SG 3/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	15,265.00	5-01-01-010	30,530.00
PERA	2,000.00	5-01-02-010	4,000.00
3. Executive Asst. I - Item No. 5, SG 14/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	35,434.00	5-01-01-010	70,868.00
PERA	2,000.00	5-01-02-010	4,000.00
4. Administrative Officer I - Item No. 11, SG 10/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	24,381.00	5-01-01-010	48,762.00
PERA	2,000.00	5-01-02-010	4,000.00
5. Administrative Aide I - Item No. 21, SG 1/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	13,530.00	5-01-01-010	27,060.00
PERA	2,000.00	5-01-02-010	4,000.00
6. Administrative Asst. II - Item No. 32, SG 8/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	20,584.00	5-01-01-010	41,068.00
PERA	2,000.00	5-01-02-010	4,000.00

REVIEWED
 BY: 
 MARIA FE D. M. OÑA, CPSSO III
 EXECUTIVE DIRECTOR
 REFERENCE: REVIEW LETTER DATED



7. Administrative Aide II - Item No. 38, SG 2/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	14,372.00	5-01-01-010	28,744.00
PERA	2,000.00	5-01-02-010	4,000.00
8. Local Legislative Staff Officer IV - Item No. 25, SG 19/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	53,876.00	5-01-01-010	107,752.00
PERA	2,000.00	5-01-02-010	4,000.00
Buildings		1-07-04-010	450,000.00
Office Equipment		1-07-05-020	600,000.00
Information & Communication Technology Equipment		1-07-05-030	400,000.00
Other Machineries and Equipment		1-07-05-990	650,000.00
Motor Vehicles		1-07-06-010	250,000.00
Furniture & Fixtures		1-07-07-010	650,000.00
	Sub-total		3,443,808.00
Office of the Secretary to the Sangguniang Panlalawigan			
Vacant Positions :			
1. Local Legislative. Staff Asst. II - Item No. 7, SG 8/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	20,534.00	5-01-01-010	41,068.00
PERA	2,000.00	5-01-02-010	4,000.00
2. Senior Admin. Asst. I - Item No. 34, SG 13/1			
Vacant position Jan.-Feb. 2025			
Salaries & Wages-Regular	32,870.00	5-01-01-010	65,740.00
PERA	2,000.00	5-01-02-010	4,000.00
3. Local Legislative. Staff Asst. I - Item No. 38, SG 6/1			
Vacant position Jan.-Feb. 2025			
Salaries & Wages-Regular	18,255.00	5-01-01-010	36,510.00
PERA	2,000.00	5-01-02-010	4,000.00
4. Local Legislative. Staff Asst. I - Item No. 39, SG 6/1			
Vacant position Jan.-Feb. 2025			
Salaries & Wages-Regular	18,255.00	5-01-01-010	36,510.00
PERA	2,000.00	5-01-02-010	4,000.00
5. Local Legislative Staff Officer II - Item No. 49, SG 13/1			
Vacant position Jan.-Feb. 2025			
Salaries & Wages-Regular	32,870.00	5-01-01-010	65,740.00
PERA	2,000.00	5-01-02-010	4,000.00
6. Local Legislative. Staff Asst. I - Item No. 51, SG 6/1			
Vacant position Jan.-Feb. 2025			
Salaries & Wages-Regular	18,255.00	5-01-01-010	36,510.00
PERA	2,000.00	5-01-02-010	4,000.00

MARIFE D. JAGNA, CESO III
 REGIONAL DIRECTOR
 REFERENCE: REVIEW LETTER DATED _____

7. Administrative Aide IV - Item No. 9, SG 6/1			
Vacant position Jan.-Feb. 2025			
Salaries & Wages-Regular	18,255.00	5-01-01-010	36,510.00
PERA	2,000.00	5-01-02-010	4,000.00
8. Local Legislative Staff Officer I - Item No. 61, SG 11/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	28,512.00	5-01-01-010	57,024.00
PERA	2,000.00	5-01-02-010	4,000.00
9. Administrative Asst. V - Item No. 5, SG 11/1			
Vacant position April-June 2025			
Salaries & Wages-Regular	28,512.00	5-01-01-010	85,536.00
PERA	2,000.00	5-01-02-010	6,000.00
	Sub-total		499,148.00
Provincial Administrator's Office			
Other General Services		5-02-12-990	614,754.63
Other Maintenance and Operating Expenses		5-02-99-990	385,200.00
	Sub-total		999,954.63
Provincial Prosecutor's Office			
Vacant Positions :			
1. Administrative Assistant II - Item No. 6, SG 8/1			
Vacant position June 2025			
Salaries & Wages-Regular	20,534.00	5-01-01-010	20,534.00
PERA	2,000.00	5-01-02-010	2,000.00
Mid-Year Bonus	20,534.00	5-01-02140	20,534.00
Office Supplies		5-02-03-010	206,236.15
Other Maintenance and Operating Expenses		5-02-99-990	200,000.00
	Sub-total		449,304.15
Provincial Tourism Office			
Repair and Maintenance - Building & Other Structures		5-02-13-040	275,000.00
Other Maintenance and Operating Expenses		5-02-99-990	531,176.05
	Sub-total		806,176.05
Provincial Accountant's Office			
Other Maintenance and Operating Expenses		5-02-99-990	631,312.60
Provincial Disaster Risk Reduction Management Office			
Other Maintenance and Operating Expenses		5-02-99-990	502,689.90
Provincial Nutrition Office			
Food Supplies Expenses		5-02-03-050	1,244,933.85
Provincial Warden Office			
Food Supplies Expense		5-02-03-050	522,732.15
Other Maintenance and Operating Expenses		5-02-99-990	522,732.15
	Sub-total		1,045,464.30

BY AUTHORITY OF THE BOARD OF SUPERVISORS
 MARIATE D. JACUA, CTSO III
 BOARD SECRETARY

REFERENCE: REVIEW LETTER DATED _____

Provincial Auditor's Office			
Traveling Expenses		5-02-01-010	200,000.00
Other Maintenance and Operating Expenses		5-02-99-990	120,850.00
	Sub-total		320,850.00
Provincial Internal Audit Services Office			
Office Equipment		1-07-05-020	140,000.00
Repair and Maintenance - Machineries & Equipment		5-02-13-050	350,000.00
Other Maintenance and Operating Expenses		5-02-99-990	194,620.00
	Sub-total		684,620.00
Registry of Deeds			
Traveling Expenses		5-02-01-010	50,000.00
Office Supplies		5-02-03-010	58,000.00
	Sub-total		108,000.00
Provincial Legal Office			
Fuel, Oil & Lubricants		5-02-03-090	81,000.00
Other Maintenance and Operating Expenses		5-02-99-990	38,490.00
	Sub-total		119,490.00
Provincial Social Welfare & Development Office			
Other General Services		5-02-12-990	1,500,000.00
Provincial PopCom Office			
Other General Services		5-02-12-990	259,114.00
Other Maintenance and Operating Expenses		5-02-99-990	50,000.00
	Sub-total		309,114.00
National Culture on Indigenous People			
Training Expenses		5-02-02-010	95,087.30
Other Maintenance and Operating Expenses		5-02-99-990	100,000.00
	Sub-total		195,087.30
Provincial Agriculturist's Office			
Agricultural Production Program		5-02-03-100	115,000.00
Support to project "Acceleration of Bayanihan Agricultural Clusters for Agripreneurship - ABACA"		5-02-03-100	430,000.00
Agricultural and Marine Supplies Expenses		5-02-03-100	1,208,966.79
Other Maintenance and Operating Expenses		5-02-99-990	452,988.93
	Sub-total		2,206,955.72
Provincial Environment and Natural Resources			
Fuel, Oil & Lubricants		5-02-03-090	483,561.40
Other Maintenance and Operating Expenses		5-02-99-990	241,780.70
	Sub-total		725,342.10
Provincial General Services Office			
Insurance Expenses		5-02-16-030	287,377.30
Provincial Economic Development & Investment Promotions Unit			
Training Expenses		5-02-02-010	337,500.00

BY

MARIA FE D. JARVA, DESO III

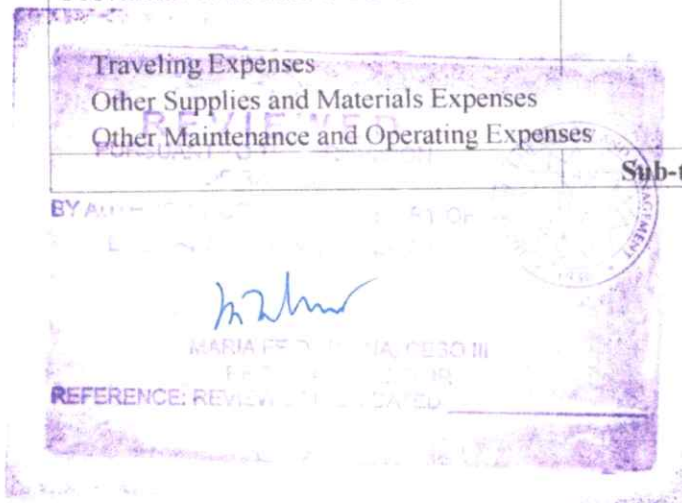
REG. CLERK

REFERENCE: REVIEW LETTER, JAFED

Provincial Veterinary Office			
Repair and Maintenance - Building & Other Structures		5-02-13-040	438,000.00
Other Maintenance and Operating Expenses		5-02-99-990	30,000.00
	Sub-total		468,000.00
Prosecutor's Office - Lianga			
Traveling Expenses		5-02-01-010	14,956.00
Other Maintenance and Operating Expenses		5-02-99-990	33,000.00
	Sub-total		47,956.00
Prosecutor's Office - Bislig			
Traveling Expenses		5-02-01-010	2,114.90
Other Maintenance and Operating Expenses		5-02-99-990	43,000.00
	Sub-total		45,114.90
Prosecutor's Office - Cantilan			
Traveling Expenses		5-02-01-010	17,598.35
Other Maintenance and Operating Expenses		5-02-99-990	35,000.00
	Sub-total		52,598.35
RTC Bislig - Branch 14			
Other Maintenance and Operating Expenses		5-02-99-990	45,000.00
RTC Tandag - Branch 15			
Other Maintenance and Operating Expenses		5-02-99-990	45,000.00
RTC Tandag - Branch 27			
Office Supplies		5-02-03-010	29,330.75
Internet Subscription Expenses		5-02-05-030	25,000.00
	Sub-total		54,330.75
RTC Lianga - Branch 28			
Other Maintenance and Operating Expenses		5-02-99-990	67,429.00
RTC Tandag - Branch 29			
Other Maintenance and Operating Expenses		5-02-99-990	45,000.00
RTC Tandag - Branch 40			
Traveling Expenses		5-02-01-010	50,000.00
RTC Cantilan - Branch 41			
Fuel, Oil & Lubricants		5-02-03-090	59,400.00
RTC Clerk of Court			
Other Maintenance and Operating Expenses		5-02-99-990	45,000.00
National Bureau of Investigation			
Other General Services		5-02-12-990	150,000.00
Philippine Drug Enforcement Agency			
Fuel, Oil & Lubricants		5-02-03-090	45,000.00
Parole & Probation Office			
Other Maintenance and Operating Expenses		5-02-99-990	45,000.00

Bureau of Fire Protection			
Other Maintenance and Operating Expenses		5-02-99-990	45,000.00
Department of Interior and Local Government			
Training Expenses		5-02-02-010	75,000.00
Department of Information & Communication Technology			
Other Maintenance and Operating Expenses		5-02-99-990	45,000.00
Election Reserve			
Other Maintenance and Operating Expenses		5-02-99-990	580,000.00
Provincial Human Resource Management Office			
1. Administrative Aide IV - Item No. 5, SG 4/1 (Incumbent promoted 2/17/2025)			
Vacant position April-June, 2025			
Salaries & Wages-Regular	16,209.00	5-01-01-010	48,627.00
PERA	2,000.00	5-01-02-010	6,000.00
2. Supvg. Admin. Officer - Item No. 9, SG 22/1			
Vacant position April 1-May 22, 2025			
Salaries & Wages-Regular	74,836.00	5-01-01-010	127,945.42
PERA	2,000.00	5-01-02-010	3,363.64
3. Administrative Officer V - Item No. 10, SG 18/1 (Incumbent promoted 2/17/2025)			
Vacant position April-June, 2025			
Salaries & Wages-Regular	49,015.00	5-01-01-010	147,045.00
PERA	2,000.00	5-01-02-010	6,000.00
4. Supvg. Admin. Officer - Item No. 13, SG 22/1			
Vacant position May 16-June 30, 2025			
Salaries & Wages-Regular	74,836.00	5-01-01-010	112,254.00
PERA	2,000.00	5-01-02-010	3,000.00
Other Maintenance and Operating Expenses - Others		5-02-99-990-085	250,678.00
Other Maintenance and Operating Expenses -ACES		5-02-99-990-230	225,678.00
	Sub-total		930,591.06
Provincial Health Office			
Vacant Positions:			
1. Provincial Health Officer I - Item No. 2, SG 25/1			
Vacant position Feb.-June 2025			
Salaries & Wages-Regular	107,208.00	5-01-01-010	536,040.00
2. Chemist III - Item No. 26 SG 18/1			
Vacant position Jan.-June 2025			
Salaries & Wages-Regular	49,015.00	5-01-01-010	294,090.00
3. Medical Technologist III - Item No. 34, SG 18/1			
Vacant position Jan.-June 2025			
Salaries & Wages-Regular	49,015.00	5-01-01-010	294,090.00

4. Administrative Aide IV - Item No. 6, SG 6/1			
Vacant position Jan.-Feb. 2025			
Salaries & Wages-Regular	18,255.00	5-01-01-010	36,510.00
5. Administrative Aide I (Utility Worker I) - Item No. 21, SG 1/1			
Vacant position March-April 2025			
Salaries & Wages-Regular	13,530.00	5-01-01-010	27,060.00
6. Nursing Attendant - Item No. 60, SG 4/1			
Vacant position January 2025			
Salaries & Wages-Regular	16,209.00	5-01-01-010	16,209.00
Drugs & Medicines		5-02-03-070	100,000.00
Medical, Dental and Laboratory Supplies Expense		5-02-03-080	270,000.00
Fuel, Oil & Lubricants		5-02-03-090	100,000.00
	Sub-total		1,673,999.00
Provincial Assessor's Office			
Office Supplies		5-02-03-010	645,704.00
Fuel, Oil & Lubricants		5-02-03-090	148,769.50
	Sub-total		794,473.50
Provincial Planning and Development Office			
1. Development Mgt. Officer IV - Item No. 3, SG 22/1 (Incumbent promoted 1/30/2025)			
Vacant position Feb.-June, 2025			
Salaries & Wages-Regular	74,836.00	5-01-01-010	374,180.00
PERA	2,000.00	5-01-02-010	10,000.00
2. Administrative Aide VI - Item no. 5, SG 6/1 (Incumbent promoted 1/28/2025)			
Vacant position Feb.-July, 2025			
Salaries & Wages-Regular	18,255.00	5-01-01-010	109,530.00
PERA	2,000.00	5-01-02-010	12,000.00
3. Project Evaluation Officer V - Item No. 15, SG 22/1 (Incumbent retired 5/26/2025)			
Vacant position June-July, 2025			
Salaries & Wages-Regular	74,836.00	5-01-01-010	149,672.00
PERA	2,000.00	5-01-02-010	4,000.00
Training Expenses		5-02-02-010	507,917.95
	Sub-total		1,167,299.95
Provincial Treasurer's Office			
Traveling Expenses		5-02-01-010	100,000.00
Other Supplies and Materials Expenses		5-02-03-990	200,000.00
Other Maintenance and Operating Expenses		5-02-99-990	1,100,000.00
	Sub-total		1,400,000.00



Provincial Fisheries & Aquatic Resources			
1. Planning Officer II - Item No. 3, SG 15/1 Vacant position April-July, 2025			
Salaries & Wages-Regular	38,413.00	5-01-01-010	153,652.00
PERA	2,000.00	5-01-02-010	8,000.00
2. Aquaculturist I - Item No. 8, SG 11/1 Vacant position April-July, 2025			
Salaries & Wages-Regular	28,512.00	5-01-01-010	114,048.00
PERA	2,000.00	5-01-02-010	8,000.00
Repair and Maintenance - Machineries & Equipment		5-02-13-050	508,085.00
Other Maintenance and Operating Expenses		5-02-99-990	48,000.00
	Sub-total		839,785.00
Marihatag District Hospital Vacant Positions:			
1. Medical Officer III - Item No. 5 SG 21/1 Vacant position Jan.-June 2025			
Salaries & Wages-Regular	67,005.00	5-01-01-010	402,030.00
PERA	2,000.00	5-01-02-010	12,000.00
Food Supplies Expense		5-02-03-050	400,000.00
Other Maintenance and Operating Expenses		5-02-99-990	427,068.50
	Sub-total		1,241,098.50
Lingig Community Hospital			
1. Medical Officer III - Item No. 2, SG 21/1 Vacant position Jan. 7-June 30 2025			
Salaries & Wages-Regular	67,005.00	5-01-01-010	389,061.29
PERA	2,000.00	5-01-02-010	11,727.27
Subsistence Allowance	1,500.00	5-01-02-050	8,750.00
Laundry Allowance	150.00	5-01-02-060	875.00
Hazard Pay	8,710.65	5-01-02-110	50,577.97
2. Nurse I - Item No. 8, SG 15/1 Vacant position April 6-June 30, 2025			
Salaries & Wages-Regular	38,413.00	5-01-01-010	108,836.83
PERA	2,000.00	5-01-02-010	5,636.36
Subsistence Allowance	1,500.00	5-01-02-050	4,250.00
Laundry Allowance	150.00	5-01-02-060	425.00
Hazard Pay	9,603.25	5-01-02-110	27,209.21
3. Nurse I - Item No. 11, SG 15/1 Vacant position Jan. 1-March 26., 2025			
Salaries & Wages-Regular	38,413.00	5-01-01-010	109,043.35
PERA	2,000.00	5-01-02-010	5,636.36
Subsistence Allowance	1,500.00	5-01-02-050	4,250.00
Laundry Allowance	150.00	5-01-02-060	425.00
Hazard Pay	9,603.25	5-01-02-110	27,260.84

REFERENCE: REVIEW LETT. NO. 111/2025



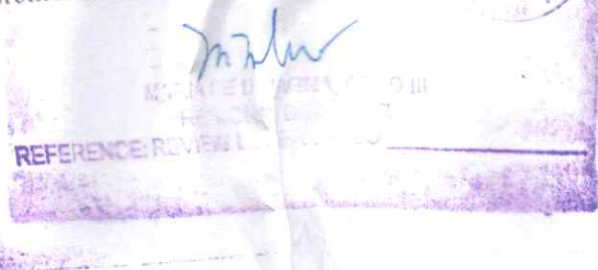
Bislig District Hospital			
Other Maintenance and Operating Expenses		5-02-99-990	1,397,565.90
Provincial Engineering Office - Administrative Division			
Repair and Maintenance - Building & Other Structures		5-02-13-040	169,000.00
Other Maintenance and Operating Expenses		5-02-99-990	100,783.70
	Sub-total		269,783.70
Provincial Engineering Office - Construction and Maintenance			
Fuel, Oil & Lubricants		5-02-03-090	3,111,000.00
Repair and Maintenance - Infrastructure Assets		5-02-13-030	3,872,094.24
	Sub-total		6,983,094.24
Provincial Engineering Office - Motorpool			
Repair and Maintenance - Infrastructure Assets		5-02-13-060	1,699,720.45
Other Maintenance and Operating Expenses		5-02-99-990	536,957.70
	Sub-total		2,236,678.15
Total Available Resources			P 71,721,094.11

SECTION 3. Use of Funds. The amount of Seventy One Million Seven Hundred Twenty One Thousand Ninety Four Pesos and 11/100 (P71,721,094.11), is hereby appropriated for the Supplemental Budget No. 3 of the Provincial Government of Surigao del Sur, as follow:

Implementing Office	Particulars/Purpose	Object of Expenditures	Account Code	Amount
PROVINCIAL GOVERNOR'S OFFICE	Executive Management Development Support Program	Fuel, Oil & Lubricants	5-02-03-090	20,000,000.00
		Training Expenses	5-02-02-010	7,066,480.29
		Other General Services	5-02-12-990	11,000,000.00
		Other Maintenance & Operating Expenses	5-02-99-990	2,353,377.00
	Assistance to Individuals in Crisis Situation	Other Maintenance & Operating Expenses	5-02-99-990	22,000,000.00
SUB TOTAL				62,419,857.29
PROVINCIAL VICE-GOVERNOR'S OFFICE	Legislative Program	Other Maintenance & Operating Expenses	5-02-99-990	3,443,808.00
OFFICE OF THE SECRETARY TO THE SANGGUNIANG PANLALAWIGAN	Legislative Secretariat Services Program	Other Maintenance & Operating Expenses	5-02-99-990	499,148.00
PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICE	Human Resource Administrative Management Program	Other General Services	5-02-12-990	454,235.06

Provincial Planning and Development Office	Support to community based monitoring system	Office equipment	1-07-05-020	659,382.00	-CO
Provincial Internal Audit Services Office	Internal audit operation & management program	Other maintenance & operating expenses	5-02-99-990	140,000.00	
Provincial Fisheries & Aquatic Resources	Marine and aquatic development program	Fuel, oil & lubricants	5-02-03-090	283,700.00	
Provincial Agriculturist Office	Construction of all-weather solar dryer		1-07-05-990	115,000.00	✓
	Support to project "acceleration of bayanihan agricultural clusters for agripreneurship - abaca" (acquisition of two (2) units spindle stripping machines)	Other structures	1-07-05-990	430,000.00	✓
	Sub total			545,000.00	W
Provincial Prosecutor's Office	Investigation and prosecution program	Other maintenance & operating expenses	5-02-99-990	43,068.00	
Provincial Health Office	Health services program	Other general services	5-02-12-990	1,203,999.00	
Marihatag District Hospital	Health management support program	Other general services	5-02-12-990	414,030.00	
Lingig Community Hospital	Health management support program	Other general services	5-02-12-990	1,218,038.51	
Cortes Municipal Hospital	Health management support program	Other general services	5-02-12-990	396,828.25	
Total Supplemental Appropriations				P 71,721,094.11	

Section 4. The reversion of savings and Current Appropriations for Personal Services (PS), Maintenance and Other Operating Expenses (MOOE) and Capital Outlay of various Offices in the Provincial Government of Surigao del Sur as indicated in Section 2 of this ordinance as certified by the Provincial Treasurer and Provincial Accountant are free from any obligations or encumbrances permitted to support the implementation of various programs, projects and activities to promote the development of the province.



ENACTED by the 21st Sangguniang Panlalawigan of Surigao del Sur on August 26, 2025
at the City of Bislig, Province of Surigao del Sur.

X ----- X

I HEREBY CERTIFY to the correctness of the foregoing Ordinance.



EDGAR G. PEREZ II, J.D.
Secretary to the Sangguniang Panlalawigan

ATTESTED AND CERTIFIED
TO BE DULY ENACTED:

7/1/15
MANUEL O. ALAMEDA, SR.
Vice Governor
(Presiding Officer)

APPROVED:



JOHNNY T. PIMENTEL

Provincial Governor
Date SEP 02 2025

