



Republic of the Philippines
Province of Surigao del Sur
Municipality of San Agustin

OFFICE OF THE SANGGUNIANG BAYAN SECRETARY

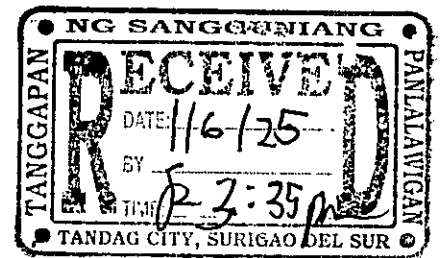
TRANSMITTAL LETTER

January 6, 2025

HON. MANUEL O. ALAMEDA

Provincial Vice Governor
TSP, Capitol hills, Telaje, Tandag City
Surigao del Sur

Thru: MR. EDGAR G. PEREZ, II, LLB
Secretary to the Sangguniang Panlalawigan



Dear Hon. Alameda:

Respectfully submitting herewith the SB Resolution of the Municipality of San Agustin,
to wit:

1. SB Res. No. 1224-480, s.2024, ENTITLED: "A RESOLUTION ADOPTING AND APPROVING MDC RES. NO. 08-2024, DATED DECEMBER 18, 2024, RE: THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN (SAIP) NO. 4 OF CY 2024 OF THE MUNICIPALITY OF SAN AGUSTIN INVOLVING THE AMOUNT OF P4,027,000.00."

for review and appropriate action of the Sangguniang Panlalawigan pursuant to the provisions of the Local Government Code of 1991 and its implementing rules and regulation.

Thank you very much.

Very truly yours,

MARIO T. PONTILLO, JR.
Secretary to the Sangguniang Bayan



Republic of the Philippines
Province of Surigao del Sur
Municipality of San Agustin

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 16th SPECIAL SESSION OF THE 12TH SANGGUNIANG BAYAN OF SAN AGUSTIN, SURIGAO DEL SUR HELD AT THE LEGISLATIVE BUILDING, SAN AGUSTIN, SDS ON DECEMBER 19, 2024.

PRESENT *Refer To: Committee on Urban Planning and Development/Finance and Appropriation*

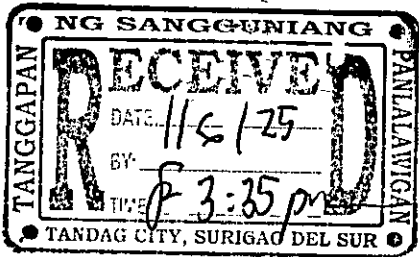
HON. ALEX L. DE GUZMAN
Municipal Vice Mayor
Presiding Officer

Hon. Charlo P. Campos	SB Member
Hon. Clifford R. Corvera	SB Member
Hon. Sebastian A. Campos, Jr.	SB Member
Hon. Pamfilo S. Otagan	Ex-Officio/LnB President
Hon. Cherry Joy G. Corvera	Ex-Officio/SK Fed. President

ABSENT

Hon. Roberto G. Layson	SB Member
Hon. Jorge M. Osorio	SB Member
Hon. Conchito C. Simplicio	SB Member
Hon. Francisco C. Lamela	SB Member
Hon. Julius O. Corvera	SB Member

Resolution No. 1224-480
Series of 2024



A RESOLUTION ADOPTING AND APPROVING MDC RES. NO. 08-2024, DATED DECEMBER 18, 2024, RE: THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN (SAIP) NO. 4 OF CY 2024 OF THE MUNICIPALITY OF SAN AGUSTIN INVOLVING THE AMOUNT OF P4,027,000.00.

Sponsored by:

Hon. Sebastian A. Campos, Jr.

WHEREAS, the Municipal Development Council (MDC) has enacted Res. No. 08-2024, dated December 18, 2024, entitled: "A resolution endorsing to the Sangguniang Bayan the proposed Annual Investment Program (AIP) – Supplemental No. 4 for CY 2024 of the Municipality of San Agustin amounting to P4,027,000.00 to fund the grant of Service Recognition Incentive (SRI) to qualified government officials and employees and gratuity pay to contract of service and job orders for its adoption." which the same has been submitted to the Sanggunian for appropriate action in consonance with the provisions of the Local Government Code of 1991;

WHEREAS, the Sanggunian, after the careful review and scrutiny of the contents provided therein, it was found out that the same has substantially complied with the provisions of the law, and the same shall be deemed adopted and approved;

NOW THEREFORE, on motion presented by Hon. Sebastian A. Campos, Jr., unanimously seconded and voted for approval on the third and final reading, it was;

SURIGAO DEL SUR
Tanggapan ng Sangguniang Panlalawigan
OSSP-SDS-2024-4366
Telephone No.: (086) - 211 - 5832
E-Mail: tpsurigaosur@yahoo.com
Date: _____
Time: _____
Received by: _____

RESOLVED, to adopt and approve MDC Res. No. 08-2024, dated December 18, 2024, re: the Supplemental Annual Investment Plan (SAIP) No. 4 of CY 2024 of the Municipality of San Agustin involving the amount of P4,027,000.00;

RESOLVED FURTHER, that this review action does not authorize any item or items therewith that are specifically prohibited by or inconsistent with the provisions of law;

RESOLVED FURTHERMORE, that copies of this resolution be furnished the Office of the Municipal Mayor, Municipal Development Council and other offices concerned.

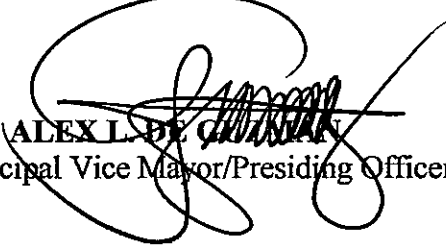
ADOPTED this 19th day of December 2024 at the Municipality of San Agustin, Province of Surigao del Sur by unanimous votes of Sangguniang Bayan Members present.

X-----X

I HEREBY CERTIFY to the correctness of the forgoing.


MARIO T. PONTILLO, JR.
Secretary to the Sangguniang Bayan

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:


ALEX L. DE GUZMAN
Municipal Vice Mayor/Presiding Officer



Republic of the Philippines
Province of Surigao del Sur
Municipality of San Agustin

MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (FULL COUNCIL) MEETING
HELD AT MUNICIPAL CIRCUIT TRIAL COURT (MCTC), MUNICIPAL HALL, POBLACION, SAN AGUSTIN,
SURIGAO DEL SUR ON DECEMBER 18, 2024.**

PRESENT:

HON. NICOLAS O. ALAMEDA, CE, MPA	- Municipal Mayor/Presiding Officer
HON. SEBASTIAN A. CAMPOS	- SB Committee Chair on Appropriation
HON. PAMFILO S. OTAGAN	- ABC President/Brgy. Captain of Oteiza
HON. ADELAIDO G. CADAVOS	- Barangay Captain of Sto. Niño
HON. FEDERICO P. BETONIO, JR.	- Barangay Captain of Buhisan
HON. JULIUS G. LAVIÑA	- Barangay Captain of Pong-on
HON. CLAUDIO C. BETANGCOL	- Barangay Captain of Homasan
HON. JESSICO JOHN B. CAMPOS	- Barangay Captain of Poblacion
HON. CELSO L. SALAMANCA	- Barangay Captain of Pongtod
HON. ANDRES M. ESCUDERO	- Barangay Captain of Bretania
HON. MARIETA P. CAMINO	- Barangay Captain of Salvacion
NERSA S. CERVANTES	- MAFC President
JENEBEL L. BESTUDIO	- PO Representative/SWDA Pres.
LIEZEL L. CORVERA	- PO Representative/AYEK Pres.
DEMETRIO C. OSORIO	- PO Representative of SANAGMODA
AVELIRA A. LIBRES	- PO Representative
SNOOPY G. GOMEZ	- PO Representative of GAPO

ABSENT:

HON. CHERRY JOY G. CORVERA	- SK Federation President
ERWIN YNGCONG	- PO Representative/CSO Pres.
HON. FEDIL O. RESARE	- Barangay Captain of Janipaan
HON. ANECITO C. QUEVEDO	- Barangay Captain of Kauswagan
HON. LAUDEMER SABERON	- Barangay Captain of Gata
HON. EDNA S. BANO	- Barangay Captain of Buatong

MDC RESOLUTION NO. 08-2024

A RESOLUTION ENDORSING TO THE SANGGUNIANG BAYAN THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) – SUPPLEMENTAL NO. 4 FOR CY 2024 OF THE MUNICIPALITY OF SAN AGUSTIN AMOUNTING TO FOUR MILLION TWENTY-SEVEN THOUSAND PESOS (Php 4,027,000.00) TO FUND THE GRANT OF SERVICE RECOGNITION INCENTIVE (SRI) TO QUALIFIED GOVERNMENT OFFICIALS AND EMPLOYEES AND GRATUITY PAY TO CONTRACT OF SERVICE AND JOB ORDERS FOR ITS ADOPTION.

WHEREAS, it is the responsibility and priority concern of every Local Chief Executive and Punong Barangays to ensure that the local funds are optimally utilized to help achieve desirable socio-economic development and good governance;

WHEREAS, article XI-B, section 3 of the Philippine Constitution mandates the Civil Service Commission (CSC) to adopt measures to promote morale, efficiency, integrity, responsiveness, and courtesy in the civil service as well as to strengthen the merit and rewards system;

WHEREAS, Administrative Order (AO) No. 27 dated December 12, 2024, authorizes 'the grant of a one-time Service Recognition Incentive (SRI) for FY 2024 at a uniform rate not exceeding Twenty Thousand Pesos (P20,000) for each qualified government employee;

WHEREAS, the one-time SRI for FY 2024 is being granted to qualified government personnel in recognition of their collective and invaluable contributions to the government's continuing efforts in pursuing the objectives, commitments, targets, and deliverables under the Philippine Development Plan 2023-2028 and the President's 8-Point Socioeconomic Agenda.;

WHEREAS, it has always been the desired goals and objectives of the Local Government Unit to encourage, recognize, and reward employees, individually or in groups, for their innovative ideas, inventions, superior accomplishments, heroic deeds, exemplary behavior, extraordinary acts or services in the public interest and other personal efforts which contribute to the good local governance in the municipality;

WHEREAS, the Department of Budget and Management (DBM) issued a Budget Circular No. 2024-7 reiterating the guidelines on the grant of Service Recognition Incentive to Government Employees;

WHEREAS, Section 8 in Budget Circular No. 2024-7 states:

Section 8. SRI for Employees in LGUs

The grant of the one-time SRI to employees in LGUs, including those in the barangays, shall be determined by their respective *sanggunians* depending on the LGU's financial capability, at a uniform rate not exceeding **Twenty Thousand Pesos (P20,000)** each, subject to conditions set forth in section 8.1. to 8.3 hereof.

WHEREAS, Administrative Order No. 28 was issued authorizing the grant of gratuity pay to contract of service and job order workers in government for the fiscal year 2024;

WHEREAS, LGU San Agustin incurred savings from different offices amounting to **Four Million Twenty-Seven Thousand Pesos (Php 4,027,000.00)** as certified by Municipal Treasurer and Municipal Accountant, the incurred savings were as follow;

PROGRAM/PROJECT/ACTIVITIES	OFFICE	AMOUNT
Administrative Support Services	Mayor's Office	1,205,000.00
Administrative Support Services	Vice Mayor Office	320,000.00
Administrative Support Services	Office of SB Sec	126,000.00
Administrative Support Services	Office of Mun. Admin	190,000.00
Administrative Support Services	MPDO	100,000.00
Administrative Support Services	LCRO	80,000.00
Administrative Support Services	MBO	100,000.00
Administrative Support Services	Macco	146,000.00
Administrative Support Services	MTO	220,000.00
Administrative Support Services	MAssO	120,000.00
Administrative Support Services	MSWDO	100,000.00
Administrative Support Services	MHO	360,000.00
Administrative Support Services	MASO	220,000.00
Administrative Support Services	MEO	240,000.00
Administrative Support Services	MENRO	20,000.00
Administrative Support Services	MDRRMO	20,000.00
Administrative Support Services	MPO	20,000.00
Administrative Support Services	IASO	20,000.00

Administrative Support Services	LEE	340,000.00
Administrative Support Services	Tourism	80,000.00
TOTAL		4,027,000.00

WHEREAS, the incurred savings of the municipality are sufficient to cover the said grant to all qualified officials and employees for SRI and gratuity pay to contract of service and job orders workers;

WHEREAS, the Supplemental No. 4 Annual Investment Program (AIP) – CY 2024 has totaled to d savings from different offices amounting to **Four Million Twenty-Seven Thousand Pesos (Php 4,027,000.00)**;

NOW THEREFORE, on a motion presented by Hon. Sebastian Campos duly seconded by Hon. Adelaido G. Cadavos and Hon. Pamfilo O. Otagan, it was:

RESOLVED, as it is hereby resolved to endorse the Supplemental No. 4 of the Annual Investment Program (AIP) CY 2024 of the Municipality of San Agustin, Surigao del Sur amounting to **Four Million Twenty-Seven Thousand Pesos (Php 4,027,000.00)** to the Sangguniang Bayan for its adoption;

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan, Local Finance Committee, LCE of this Municipality for their information and appropriate action.

- UNANIMOUSLY APPROVED -

I HEREBY CERTIFY to the correctness of the foregoing.

ENGR. GREMAR M. LAMELA, EnP
MPDC/MDC Secretary

APPROVED this 18th day of December, 2024.

NICOLAS O. ALAMEDA, CE, MPA
Municipal Mayor/Presiding Officer



Supplemental No. 4

ANNUAL INVESTMENT PROGRAM (AIP)-CY 2024

Under General Fund

Municipality of **SAN AGUSTIN**
Province of **SURIGAO DEL SUR**

AIP Ref Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT			Total	Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services	MOOE	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	
1000-000-3-0-00-000-000	GENERAL PUBLIC SERVICES												
9000-001-3-1-01-001-000-001	Administrative Support Services	Mayor's Office	Dec. 2024	Dec-24	Provided Service Recognition Incentive to eligible Government Officials and Employees and Gratuity Pay to Contract of Service and Job Orders workers.	GF	220,000.00	985,000.00		1,205,000.00			
1000-003-3-1-04-000-000-001	Administrative Support Services	Vice Mayor Office	Dec. 2024	Dec-24		GF	320,000.00			320,000.00			
1000-003-3-1-04-000-000-001	Administrative Support Services	Office of SB Sec	Dec. 2024	Dec-24		GF	126,000.00			126,000.00			
1000-001-3-2-01-002-000-001	Administrative Support Services	Office of Mun. Admin	Dec. 2024	Dec-24		GF	190,000.00			190,000.00			
1000-001-3-1-09-004-000-001	Administrative Support Services	MPDO	Dec. 2024	Dec-24		GF	100,000.00			100,000.00			
1000-001-3-1-12-017-000-001	Administrative Support Services	LCRO	Dec. 2024	Dec-24		GF	80,000.00			80,000.00			
1000-001-3-1-08-012-000-001	Administrative Support Services	MBO	Dec. 2024	Dec-24		GF	100,000.00			100,000.00			
1000-001-3-1-07-014-000-001	Administrative Support Services	Macco	Dec. 2024	Dec-24		GF	146,000.00			146,000.00			
1000-001-3-1-05-013-000-001	Administrative Support Services	MTO	Dec. 2024	Dec-24		GF	220,000.00			220,000.00			
1000-001-3-1-06-016-000-001	Administrative Support Services	MAssO	Dec. 2024	Dec-24		GF	120,000.00			120,000.00			
3000-001-3-2-05-000-000-001	Administrative Support Services	MSWDO	Dec. 2024	Dec-24		GF	100,000.00			100,000.00			
3000-005-3-1-11-001-000-001	Administrative Support Services	MHO	Dec. 2024	Dec-24		GF	360,000.00			360,000.00			
8000-001-3-2-03-000-000-001	Administrative Support Services	MASO	Dec. 2024	Dec-24		GF	220,000.00			220,000.00			
8000-001-3-2-04-000-000-001	Administrative Support Services	MEO	Dec. 2024	Dec-24		GF	240,000.00			240,000.00			
8000-002-3-2-04-000-000-001	Administrative Support Services	MENRO	Dec. 2024	Dec-24		GF	20,000.00			20,000.00			
9000-001-3-1-01-001-000-001	Administrative Support Services	MDRRMO	Dec. 2024	Dec-24		GF	20,000.00			20,000.00			
3000-003-3-3-05-000-000-001	Administrative Support Services	MPO	Dec. 2024	Dec-24		GF	20,000.00			20,000.00			
1000-001-3-3-02-015-000-001	Administrative Support Services	IASO	Dec. 2024	Dec-24		GF	20,000.00			20,000.00			
8000-004-3-3-04-001-000-000	Administrative Support Services	LEE	Dec. 2024	Dec-24		GF	190,000.00	150,000.00		340,000.00			
8000-004-3-3-04-001-000-000	Administrative Support Services	Tourism	Dec. 2024	Dec-24		GF	80,000.00			80,000.00			
	TOTAL SUPPLEMENTAL NO. 4 AIP CY 2024.....						2,892,000.00	1,135,000.00		4,027,000.00			

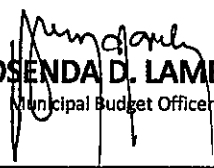
AIP Ref Code	PROGRAM/PROJECT/ACTIVITIES	Implementing Office/Dept.	Schedule of Implementation		EXPECTED OUTPUT	Sources of funds	AMOUNT			Total	Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services	MOOE	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	

Prepared by:

APPROVED:



GREMAR M. LAMELA, CE, EnP
Municipal Planning & Dev't. Coordinator



ROSENDA D. LAMELA
Municipal Budget Officer



NICOLAS O. ALAMEDA, CE, MPA
Local Chief Executive