



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF BAYABAS

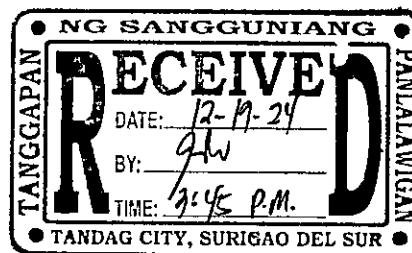


-Tanggapan ng Sangguniang Bayan-

December 19, 2024

The Honorable Members
Sangguniang Panlalawigan
Surigao del Sur

Thru: **Edgar G. Perez II, J.D.**
Secretary to the Sangguniang Panlalawigan
Capitol Hills, Telaje, Tandag City, Surigao del Sur



Dear Honorable Ladies and Gentlemen:

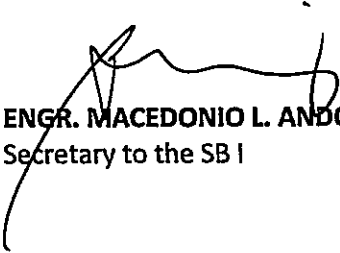
Good day and Mabuhay!

This is to submit to the Sangguniang Panlalawigan Appropriation Ordinance No. 06, series of 2024 of the Municipality of Bayabas, Surigao del Sur in 6 copies for review and affirmation. This Appropriation Ordinance is for the Maintenance of Municipal Government Buildings and Facilities for General Public Services to be funded from the PS savings generated for the period September to November 2024 in the total amount of ₱ 935,943.24, which this LGU will utilized for its intended purpose.

Looking forward for the usual kind and favorable action of the Sangguniang Panlalawigan to this measure for the efficient and effective service delivery of the Municipal Government that will ultimately redound to the benefit of the people of Bayabas, Surigao del Sur.

Thank you and our best regards.

Very truly yours,


ENGR. MACEDONIO L. ANDOY, JR., MPA
Secretary to the SB I



MUNICIPAL MAYOR'S OFFICE

BUDGET MESSAGE

THE HONORABLE MEMBERS

Sangguniang Bayan
This Municipality

Thru: **HON. MARIA CLARITA GARCIA-LIMBARO**
Municipal Vice Mayor

Gentlemen and Ladies:

This is to respectfully submit the herein Supplemental Budget No. 05 for FY 2024 of this Municipality stating its contribution to the attainment of the development thrust of our Administration pursuant to Section 321 of RA 7160.

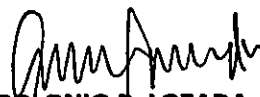
The purpose of the 2024 Supplemental Budget No. 05 is to augment the fund requirement of the current PPAs under the General Public Services for the Maintenance of the Municipal Government Buildings and Facilities in the amount of Nine Hundred Thirty-Five Thousand, Nine Hundred Forty-Three Pesos and 24/100 (₱ 935,943.24) that is sourced from the savings for the period October to November 2024 operations.

The Maintenance of Buildings and Facilities is essential to sustain its resiliency and safety of the office personnel and workplaces of the personnel and clientele.

The Projects will impact on the efficiency and effectivity in delivering the basic services of the Municipal Government of Bayabas.

Please find herein the Approved Supplemental Annual Investment Program (SAIP) No. 06 with Certificate of Fund Sources and other budget preparation documents that supports the necessity of the Budget. Once again, to the Gentlemen and Ladies of this Sanggunian, be assured that this budget proposal will manifest our desire of being progressive and self-sustaining Municipality. My prayer is for us to join hands together as we go about our mission of providing a brighter future for our constituents.

Very truly yours,


APOLONIO B. LOZADA, DVM
Municipal Mayor

Refer To: Committee on Finance and Appropriation



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF BAYABAS

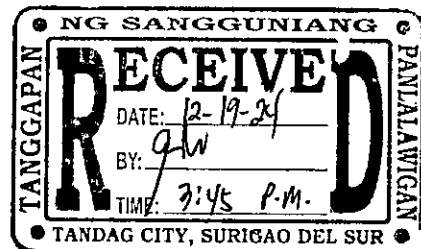


Tanggapan ng Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 48th-2024 REGULAR SESSION OF THE 11TH SANGGUNIANG BAYAN OF BAYABAS, SURIGAO DEL SUR HELD AT THE SB SESSION HALL, THIS MUNICIPALITY, ON DECEMBER 16, 2024.

PRESENT:

HON. MARIA CLARITA GARCIA-LIMBARO
Municipal Vice Mayor
Presiding Officer



REGULAR MEMBERS:

Hon. Edgardo J. Butad	- SB Member
Hon. Madelyn V. Lozada	- SB Member
Hon. Louime Z. Maglangit	- SB Member
Hon. Rufo L. Ordoña	- SB Member
Hon. Placido B. Ronquillo II	- SB Member
Hon. Gerald M. Ambray	- SB Member

EX-OFFICIO MEMBERS:

Hon. Eddie B. Morse	- Pres. Liga ng mga Barangay
Hon. Thalia Joyce B. Sapong	- President, SK Federation

ABSENT:

<i>On Sick Leave:</i>	
Hon. Merald Poll B. Hinampas, Jr.	- SB Member

<i>Without notice:</i>	
Hon. Nicholson Y. Lozada	- SB Member

APPROPRIATION ORDINANCE NO. 06

Series of 2024

AN ORDINANCE AUTHORIZING THE APPROPRIATION OF NINE HUNDRED THIRTY-FIVE THOUSAND NINE HUNDRED FORTY-THREE PESOS & 24/100 (₱ 935,943.24) FOR THE GENERAL FUND SUPPLEMENTAL ANNUAL OPERATIONAL BUDGET NO. 05 FY 2024 OF THE MUNICIPALITY OF BAYABAS, SURIGAO DEL SUR UNDER THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 06, SERIES OF 2024, SUBJECT TO ALL LEGAL LAWS AND REGULATIONS

Sponsors:

Hon. Edgardo J. Butad; Hon. Madelyn V. Lozada, RN; Hon. Louime Z. Maglangit; Hon. Rufo L. Ordoña; Hon. Placido B. Ronquillo II; Hon. Gerald M. Ambray; Hon. Eddie B. Morse; Hon. Thalia Joyce B. Sapong

12-19-24

WHEREAS, Resolution No. 129, Series of 2024 entitled: RESOLUTION ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 06, SERIES OF 2024, THIS MUNICIPALITY, UNDER MDC-EXECUTIVE COMMITTEE RESOLUTION NO. 07, SERIES OF 2024 ENTITLED "RESOLUTION ADOPTING AND ENDORSING TO THE SANGGUNIANG BAYAN THE INCLUSION OF PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) IN THE CY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 06 UNDER THE GENERAL PUBLIC SERVICES TO BE FUNDED FROM THE SAVINGS GENERATED FROM THE

Received by: _____

Date: _____ Time: _____

Tanggapan ng Sangguniang Panlalawigan

OSSP-SDS-2024-4343

Telephone No.: (086) - 211 - 5832

E-Mail: tpsurigaosur@yahoo.com

SURIGAO DEL SUR

APPROVED: **APOLONIO B. LOZADA, DVM**
Municipal Mayor

PERSONAL SERVICES FOR THE PERIOD OCTOBER TO NOVEMBER 2024 IN THE TOTAL AMOUNT OF NINE HUNDRED THIRTY-FIVE THOUSAND, NINE HUNDRED FORTY-THREE PESOS AND 24/100 (₱ 935,943.24)", AND APPROVING THE SAME FOR ITS INTENDED PURPOSE, was brought before this Sanggunian for possible appropriations;

WHEREAS, SAIP No. 06, series of 2024 provides for the augmentation of funds for the current PPAs of the 2024 AIP under General Public Services for the Maintenance of the Municipal Government Buildings and Facilities in the total amount of ₱ 935,943.24, which is the basis for which this Supplemental Budget was drawn, with the end in view of sustaining the resiliency of office buildings and the safety of the office personnel and workplaces of the personnel and clientele;

WHEREAS, this Sanggunian finds the above-mentioned supplemental budget to be in order and in the best interest of the inhabitants of this Municipality;

WHEREAS, under Paragraph (a), Section 447 of RA 7160, The Sangguniang Bayan, as the legislative body of the municipality, shall enact ordinances, approve resolutions, and appropriate funds for the general welfare of the municipality and its inhabitants pursuant to Section 16 of this Code and in the proper exercise of the corporate powers of the municipality as provided for under Section 22 of this Code;

WHEREAS, in pursuit of these mandates, the Sangguniang Bayan has to review and assess all plans of the municipality, being crafted by local special bodies, for the general welfare of its inhabitants;

WHEREFORE, on the premises herein above enumerated, be it ordained by the Sangguniang Bayan of Bayabas, Surigao del Sur in session assembled, that:

Section 1. The Supplemental Annual Operational Budget No. 05 of the Municipal Government of Bayabas, Surigao del Sur for CY 2024 in the total amount of NINE HUNDRED THIRTY-FIVE THOUSAND, NINE HUNDRED FORTY-THREE PESOS AND 24/100 (₱ 935,943.24) for the General Public Services is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Budget Message
2. LBP Form No. 9, Statement of Supplemental Appropriation No. 05, CY-2024
3. LBP Form No. 4, Mandate, Vision/Mission, MFO, Performance Indicators and Targets CY 2024
4. Approval Letter of the LCE

Section 2. Sources of Funds. The source of funds for the Supplemental Budget in the total amount of NINE HUNDRED THIRTY-FIVE THOUSAND, NINE HUNDRED FORTY-THREE PESOS AND 24/100 (₱ 935,943.24) mentioned above is presented under Statement of Funding Sources, based on MDC-Executive Committee Resolution No. 07, series of 2024 as attached to this ordinance.

Section 3. Use of Funds. The amount of NINE HUNDRED THIRTY-FIVE THOUSAND, NINE HUNDRED FORTY-THREE PESOS AND 24/100 (₱ 935,943.24), is hereby appropriated for the Supplemental Budget of the Municipal Government of Bayabas, Surigao del Sur, as presented under Statement of Supplemental Appropriations No. 05 CY-2024, and shall not be disbursed without the appropriate Advice of Allotment prepared by the Municipal Budget Office and approved by the Municipal Mayor.

Section 4. Budgetary Execution. Execution of the budget shall be the responsibility of the Municipal Mayor and shall comply with the requirements and guidelines prescribed under the Local Government Code of 1991 and related issuances.

Section 5. Posting. This Appropriation Ordinance shall be posted for ten (10) days in the bulletin board at the entrance of the Municipal Building of Bayabas, Surigao del Sur and in at least two (2) conspicuous places in the Municipality.

Section 6. Effectivity. This Appropriation Ordinance shall take effect upon approval of the Sangguniang Bayan.

Enacted this 16th day of December, 2024 upon motion of Hon. Madelyn V. Lozada duly seconded by all Sangguniang Bayan Members present.


As disposed of by the Presiding Officer

IN FAVOR	: (8)	Hon. Edgardo J. Butad; Hon. Madelyn V. Lozada; Hon. Louime Z. Maglangit; Hon. Rufo L. Ordoña; Hon. Placido B. Ronquillo II; Hon. Gerald M. Ambray; Hon. Eddie B. Morse; Hon. Thalia Joyce B. Sapong
AGAINST	: (0)	N O N E
ABSTAINED	: (0)	N O N E


I HEREBY CERTIFY that the foregoing Ordinance was enacted by the 11th Sangguniang Bayan of Bayabas, Surigao del Sur during its 48th Regular Session held on the date and place first above given.


ENGR. MACEDONIO L. ANDOY, JR., MPA
Secretary to the Sangguniang Bayan I

ATTESTED & CERTIFIED
TO BE DULY ENACTED:


HON. MARIA CLARITA GARCIA-LIMBARO
Municipal Vice Mayor
Presiding Officer

Approved:


HON. APOLONIO B. LOZADA, DVM
Municipal Mayor

Date: 12-19-24

12-19-24



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF BAYABAS



Office of the Municipal Mayor

APPROVAL LETTER OF THE LCE

December 18, 2024

**THE HONORABLE PRESIDING OFFICER
THE HONORABLE MEMBERS OF THE SANGGUNIAN
Bayabas, Surigao del Sur**

Ladies and Gentlemen:

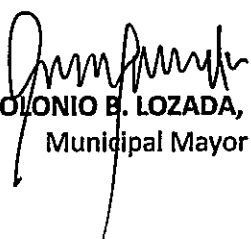
Today, I signed Appropriation Ordinance No. 06, series of 2024 entitled: **AN ORDINANCE AUTHORIZING THE APPROPRIATION OF NINE HUNDRED THIRTY-FIVE THOUSAND NINE HUNDRED FORTY-THREE PESOS & 24/100 (₱ 935,943.24) FOR THE GENERAL FUND SUPPLEMENTAL ANNUAL OPERATIONAL BUDGET NO. 05 FY 2024 OF THE MUNICIPALITY OF BAYABAS, SURIGAO DEL SUR UNDER THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 06, SERIES OF 2024, SUBJECT TO ALL LEGAL LAWS AND REGULATIONS**, with the hope that this will meet the needs of the Municipal Government that will translate into uplifting the lives of the people of this Municipality, for the better.

With the passage of the said Supplemental Annual Operational Budget of the Municipal Government under the above-mentioned Appropriation Ordinance, we will be giving better services to our fellow Bayabasns and the general public as well.

Looking forward to our continued collaboration and support for our constituents.

Thank you and Mabuhay.

Very truly yours,


APOLONIO B. LOZADA, DVM
Municipal Mayor



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF BAYABAS



STATEMENT OF THE FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO 5) FY 2024

General Fund
Fund/Special Account

Local Budget Preparation Form No. 8						
Particulars		Account Classification			Amount	
1.0 New Revenue Sources Tax Revenue Loan Proceeds (
2.0 Actual Collection in Excess of the Estimated Income						
3.0 Realignment						
4.0 Savings						
Particular	Account Classification	Appropriation	Allotment Release	Amount withheld for further	Savings	Remarks
MUNICIPAL MAYOR'S OFFICE						
Local Disaster Risk Reduction Management Officer II (SG 15/1)					September 2024-November 2024	
Personal Services						
Salaries and Wages -Regular	50101010	76,899.00	76,899.00		76,899.00	
Personnel Economic Relief Allowance	50102010	6,000.00	6,000.00		6,000.00	
Retirement and Life Insurance Premium	50103010	9,227.88	9,227.88		9,227.88	
Year End Bunos	50102140	25,633.00	25,633.00		25,633.00	
Cash Gift	50102150	5,000.00	5,000.00		5,000.00	
PAGIBIG Contribution	50103020	100.00	100.00		100.00	
PhilHealth Contribution	50103030	1,537.98	1,537.98		1,537.98	
Employees Compensation Insurance	50103040	300.00	300.00		300.00	
TOTAL PERSONAL SERVICES		124,697.86	124,697.86		124,697.86	
MUNICIPAL CIVIL REGISTRAR OFFICE					September 2024-November 2024	
Municipal Civil Registrar SG 24/1						
Personal Services						
Salaries and Wages -Regular	50101010	189,165.00	189,165.00		189,165.00	
Personnel Economic Relief Allowance	50102010	6,000.00	6,000.00		6,000.00	
Year End Bunos	50102140	63,055.00	63,055.00		63,055.00	
Cash Gift	50102150	5,000.00	5,000.00		5,000.00	
Retirement and Life Insurance Premium	50103010	22,699.80	22,699.80		22,699.80	
PAGIBIG Contribution	50103020	300.00	300.00		300.00	
PhilHealth Contribution	50103030	3,783.30	3,783.30		3,783.30	
Employees Compensation Insurance	50103040	300.00	300.00		300.00	
TOTAL PERSONAL SERVICES		290,303.10	290,303.10		290,303.10	
MUNICIPAL TREASURER'S OFFICE					September 2024-November 2024	
Revenue Collection Clerk II						
Personal Services						
Salaries and Wages -Regular	50101010	30,941.32	30,941.32		30,941.32	
Personnel Economic Relief Allowance	50102010	8,000.00	8,000.00		8,000.00	
Year End Bunos	50102140	13,235.00	13,235.00		13,235.00	
Cash Gift	50102150	5,000.00	5,000.00		5,000.00	
Retirement and Life Insurance Premium	50102040	6,352.80	6,352.80		6,352.80	
PAGIBIG Contribution	50103020	300.00	300.00		300.00	

CERTIFIED TRUE COPY
Marlyn M. Isiang
MARLYN M. ISIANG
 DATE: 12-18-24

PhilHealth Contribution	50103030	1,058.80	1,058.80		1,058.80
Employees Compensation Insurance	50103040	300.00	300.00		300.00
TOTAL PERSONAL SERVICES		65,187.92	65,187.92		65,187.92
MUNICIPAL ACCOUNTING OFFICE					September 2024-November 2024
Admin. Aide VI SG 6/2					
Personal Services					
Salaries and Wages -Regular	50101010	37,146.00	37,146.00		37,146.00
Personnel Economic Relief Allowance	50102010	8,000.00	8,000.00		8,000.00
Year End Bunos	50102140	12,382.00	12,382.00		12,382.00
Cash Gift	50102150	5,000.00	5,000.00		5,000.00
Retirement and Life Insurance Premium	50103010	4,457.52	4,457.52		4,457.52
PAGIBIG Contribution	50103020	300.00	300.00		300.00
PhilHealth Contribution	50103030	742.92	742.92		742.92
Employees Compensation Insurance	50103040	300.00	300.00		300.00
TOTAL PERSONAL SERVICES		68,328.44	68,328.44		68,328.44
MUNICIPAL SOCIAL WELFARE DEVELOPMENT OFFICE					September 2024-November 2024
Social Welfare Officer I SG 11/1					
Personal Services					
Salaries and Wages -Regular	50101010	56,700.00	56,700.00		56,700.00
Personnel Economic Relief Allowance	50102010	6,000.00	6,000.00		6,000.00
Year End Bunos	50102140	18,900.00	18,900.00		18,900.00
Cash Gift	50102150	5,000.00	5,000.00		5,000.00
Retirement and Life Insurance Premium	50103010	6,804.00	6,804.00		6,804.00
PAGIBIG Contribution	50103020	300.00	300.00		300.00
PhilHealth Contribution	50103030	1,134.00	1,134.00		1,134.00
Employees Compensation Insurance	50103040	300.00	300.00		300.00
TOTAL PERSONAL SERVICES		95,138.00	95,138.00		95,138.00
MUNICIPAL ENGINEER'S OFFICE					September 2024-November 2024
Municipal Engineer					
Personal Services					
Salaries and Wages -Regular	50101010	192,252.00	192,252.00		192,252.00
Personnel Economic Relief Allowance	50102010	6,000.00	6,000.00		6,000.00
Year End Bunos	50102140	64,084.00	64,084.00		64,084.00
Cash Gift	50102150	5,000.00	5,000.00		5,000.00
Retirement and Life Insurance Premium	50103010	23,070.24	23,070.24		23,070.24
PAGIBIG Contribution	50103020	300.00	300.00		300.00
PhilHealth Contribution	50103030	1,281.68	1,281.68		1,281.68
Employees Compensation Insurance	50103040	300.00	300.00		300.00
TOTAL PERSONAL SERVICES		292,287.92	292,287.92		292,287.92
Grand Total					935,943.24

CERTIFIED CORRECT:

MENCHIE C. PLAZA
Municipal Treasurer

LENILAINE L. NACIONAL, CPA
Municipal accountant

APOLONIO B. LOZADA, DVM
Municipal Mayor



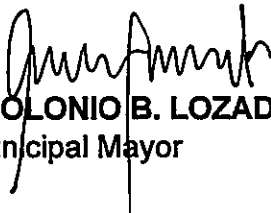


Republic of the Philippines
 Province of Surigao del Sur
 MUNICIPALITY OF BAYABAS



STATEMENT OF SUPPLEMENTAL APPROPRIATION NO. 05
 CY 2024

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
MEO	Maintenance of Municipal Government Buildings and Facilities	1000-001-3-1-01-001-000-001	Maintenance of Municipal Government Buildings	5 02 3 040	935,943.24
Total					935,943.24


 APOLONIO B. LOZADA, DVM
 Municipal Mayor

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024
LGU: BAYABAS

Office : Office of the Municipal Mayor

- Mandate :**
1. Exercise general supervision and control over all programs, projects, services and activities of the LGU.
 2. Enforce all laws and ordinances relative to the governance of the LGU and the exercise of the appropriate corporate powers.
 3. Initiate and maximize the generation of resources and revenues, and apply the same to the implementation of development plans, program objectives and priorities as provided for under Section 18 of RA 7160; particularly those resources and revenues programmed for agro-industrial development and country-wide growth and progress.
 4. Ensure the delivery of basic services and the provision of adequate facilities.
 5. Exercise such other powers and perform such other duties and functions as may be prescribed by law or ordinance.

Vision : Transparent, responsive local governance; resilient and safe economic and social infrastructures; efficient ecowaste management system; conserved and protected natural resources; and dynamic local economy.

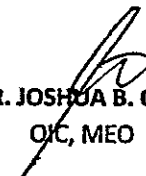
Mission : Efficiently deliver appropriate services to the constituents.

Organizational Outcome : 85% of the services delivered are rated satisfactory by clients.

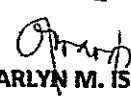
AIP Reference Code	Program/Project/Activity	Major Final Output	Performance/Output	Target for the Budget Year	Proposed Budget for the Budget				
					PS	MOOE	FE	CO	Total
1	2	3	4	5	6	7	8	9	10
1000-001-3-1-01-001-000-000	GENERAL PUBLIC SERVICES								
1000-001-3-1-01-001-000-001	Maintenance of Municipal Government Buildings and Facilities	85% of General Public Services efficiently delivered	Municipal Government Buildings and Facilities maintained	Job Order workers	-	935,943.24	-	-	935,943.24
GRAND TOTAL					-	935,943.24		-	935,943.24

Prepared by:

Reviewed by:

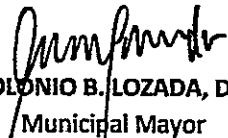

ENGR. JOSHUA B. CALIAO
 OIC, MEO


FRANCISCA C. DE GUZMAN
 MPDC


MARLYN M. ISIANG
 Municipal Budget Officer


MENCHIE C. PLAZA
 Municipal Treasurer

Approved:


APOLONIO B. LOZADA, DVM
 Municipal Mayor