



Republic of the Philippines
Province of Surigao del Sur
City of Bislig

Telephone: SPO, Secretariat (086) 853-7401, Local 853-7607; 134
Website: www.bislig.gov.ph, Email: spo@bislig.gov.ph

TANGGAPAN NG SANGGUNIANG PANLUNGSOD

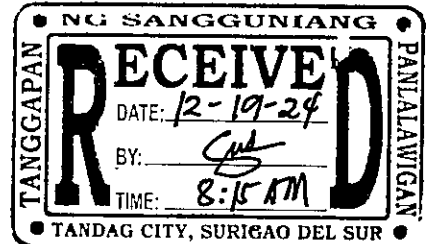
December 17, 2024

MR. EDGAR G. PEREZ, II, J.D.

Secretary

Tanggapan ng Sangguniang Panlalawigan
Tandag City, Surigao del Sur

Sir:



Pursuant to pertinent provisions of R.A. 7160, we are respectfully submitting herewith copies of Appropriation Ordinance No. 2024-32 enacted by the City Council of Bislig City captioned **"APPROPRIATION ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 5 CY 2024 AMOUNTING EIGHTEEN MILLION THREE HUNDRED TWENTY-FOUR THOUSAND PESOS (PHP18,324,000.0) FOR THE OPERATIONS OF THE CITY GOVERNMENT OF BISLIG"**, for its review and approval.

Thank you.

Very truly yours,

ROSENDO R. CAMPOS, M.P.A.
Secretary to the Sanggunian

Encl: Budget Message & Supplemental Budget No. 5 CY 2024

Refer to: Committee on Finance and Appropriations



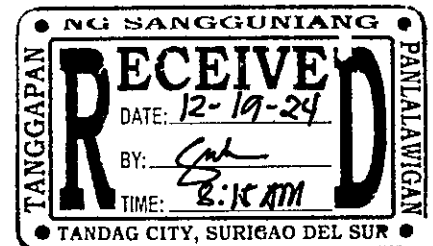
Republic of the Philippines
Province of Surigao del Sur
CITY OF BISLIG

TANGGAPAN NG SANGGUNIANG PANLUNGSOD

APPROPRIATION ORDINANCE ENACTED DURING THE 114TH REGULAR SESSION OF THE NINTH SANGGUNIANG PANLUNGSOD OF BISLIG, HELD ON THE 10TH DAY OF DECEMBER, 2024 AT THE LEGISLATIVE SESSION HALL, BISLIG CITY, SURIGAO DEL SUR.

Present:

HON. ALFREDO J. CARMELO
City Vice Mayor
(Presiding Officer)



Regular Members:

Hon. Pedrito R. Sulapas	-Sangguniang Panlungsod Member
Hon. Edgar B. Corvera	-do-
Hon. Victor B. Alvar, Jr.	-do-
Hon. Soriano R. Casas	-do-
Hon. David K. Salazar, Sr.	-do-
Hon. Jenny Myrr V. Chicano	-do-
Hon. Bernadeth May R. Almanon-Balondo-	-do-
Hon. Mario S. Alvizo	-do-
Hon. Winston Y. Sia	-do-
Hon. Reynaldo V. Dominguez	-do-

Ex-Officio Members:

Hon. Eladio A. Galano	- ABC President
Hon. Florio S. Josafat, Jr.	- IP Representative
Hon. Ana Mae M. Agusa	- SK Federation President

APPROPRIATION ORDINANCE NO. 2024 - 32

Sponsored by:

Hon. Victor B. Alvar, Jr.

Hon. Edgar B. Corvera

Hon. Soriano R. Casas

Hon. Mario S. Alvizo

Hon. Alfredo J. Carmelo

"APPROPRIATION ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 5 CY 2024 AMOUNTING EIGHTEEN MILLION THREE HUNDRED TWENTY-FOUR THOUSAND PESOS (PHP18,324,000.0) FOR THE OPERATIONS OF THE CITY GOVERNMENT OF BISLIG"

BE IT ORDAINED, by the Sangguniang Panlungsod of Bislig, Surigao del Sur, in Session duly assembled:

SECTION 1. The Supplemental Budget No. 5 CY 2024 of the LGU – Bislig City in the total amount of ***Eighteen Million Three Hundred Twenty-Four Thousand Pesos (Php18,324,000.0)*** is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. Budget Message
2. Statement of Funding Sources
3. Statement of Supplemental Appropriation

SECTION 2. Sources of Funds. The sources of the Supplemental Budget in the total amount of ***Eighteen Million Three Hundred Twenty-Four Thousand Pesos (Php18,324,000.0)*** shall be as follows:

PARTICULARS	AMOUNT
NEW REVENUE SOURCES:	
Funds Actually Available:	
I. Savings – Current Appropriations	Php18,324,000.00
General Fund	
Maintenance and Other Operating Expenses	
City Mayor's Office	
Water Expenses	1,200,000.00
Electricity Expenses	7,000,000.00
Electricity Expenses (SDO)	320,000.00
Telephone Expenses	60,000.00
Cable, Satellite, Telegraph and Radio Expenses	96,000.00
Advertising Expenses	60,000.00
Repairs and Maintenance – Office Equipment	1,160,000.00
Repairs and Maintenance – Transportation Equipment	
Heavy Equipment	6,453,000.00
TOTAL >>>	Php16,349,000.00
City Internal Audit Services Office	
Repairs and Maintenance – Office Equipment	20,000.00
Total >>>	Php20,000.00
Commission on Audit	
Repairs and Maintenance – Office Equipment	30,000.00
Total >>>	Php30,000.00
City Administrator's Office	
Repairs and Maintenance – Office Equipment	20,000.00
Total >>>	Php20,000.00
City Administrator's Office- Licensing	
Repairs and Maintenance – Office Equipment	30,000.00
Total >>>	Php30,000.00
City Administrator's Office- Community Affairs	
Traveling Expenses - Local	60,000.00
Total >>>	Php60,000.00

City Human Resource Management Office - PESO	
Repairs and Maintenance – Office Equipment	30,000.00
Total >>>	Php30,000.00
City Disaster Risk Reduction Management Office	
Traveling Expenses - Local	70,000.00
Electricity Expenses	200,000.00
Total >>>	Php270,000.00
City General Services Office	
Training Expenses	130,000.00
Repairs and Maintenance – Building and Other Structures	170,000.00
Total >>>	Php300,000.00
City Accounting Office	
Repairs and Maintenance – Office Equipment	30,000.00
Total >>>	Php30,000.00
City Treasurer's Office	
Training Expenses	50,000.00
Internet Subscription Expenses	30,000.00
Cable, Satellite, Telegraph and Radio Program	35,000.00
Advertising Expenses	150,000.00
Repairs and Maintenance – Office Equipment	60,000.00
Total >>>	Php325,000.00
City Treasurer's Office - Market	
Repairs and Maintenance – Office Equipment	20,000.00
Total >>>	Php20,000.00
City Information Office	
Training Expenses	65,000.00
Repairs and Maintenance – Office Equipment	45,000.00
Total >>>	Php110,000.00
City Information Office – Radio Room	
Traveling Expenses - Local	30,000.00
Training Expenses	50,000.00
Total >>>	Php80,000.00
City Information Office – Tourism	
Repairs and Maintenance – Office Equipment	30,000.00
Total >>>	Php30,000.00
City Legal Office	
Traveling Expenses - Local	100,000.00
Total >>>	Php100,000.00

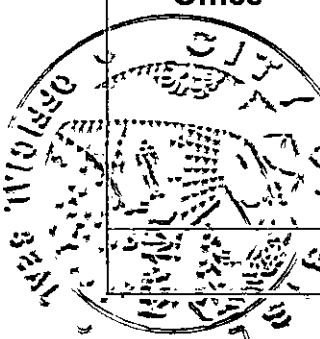
WALAS

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City Health Office - Mangagoy		
Training Expenses	20,000.00	
Telephone Expenses	40,000.00	
Internet Subscription Expenses	25,000.00	
Repairs and Maintenance – Building and Other Structures	300,000.00	
Total >>>	Php385,000.00	
City Health Office - Poblacion		
Telephone Expenses	25,000.00	
Total >>>	Php25,000.00	
City Social Welfare and Development Office - LCPC		
Electricity Expenses	30,000.00	
Internet Subscription Expenses – LCPC	20,000.00	
Internet Subscription Expenses – Drop in Center	20,000.00	
Internet Subscription Expenses – Home for Girls	20,000.00	
Repairs and Maintenance – Transportation Equipment	20,000.00	
Total >>>	Php110,000.00	
TOTAL REVENUE SOURCES >>>		Php18,324,000.00 =====

SECTION 3. Use of Funds - The amount of *Eighteen Million Three Hundred Twenty-Four Thousand Pesos (Php18,324,000.0)* is hereby appropriated for the Supplemental Budget No. 5 CY 2024 of the Local Government Unit of Bislig, as follows:

Implementing Office	Particulars/ Purpose	Object of Expenditure	AIP Code	Account Code	Amount
 City Mayor's Office	GENERAL PUBLIC SERVICES				
	Maintenance & Other Operating Expenses	Collective Negotiation Agreement Incentives		5-02-99-990	18,324,000.00
		TOTAL >>>			Php18,324,000.00
		TOTAL APPROPRIATIONS		>>>	Php18,324,000.00 =====

SECTION 4. Budget Execution - Execution of the budget shall be the responsibility of the City Mayor and shall comply with the requirements and guidelines prescribed by the Local Government Code of 1991 and other related issuances.

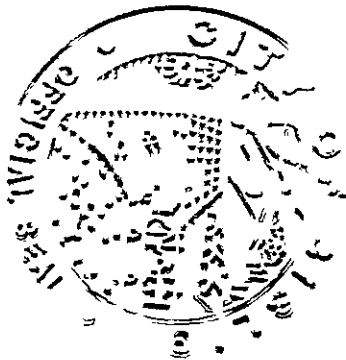
SECTION 5. Effectivity - This Ordinance shall take effect upon approval.

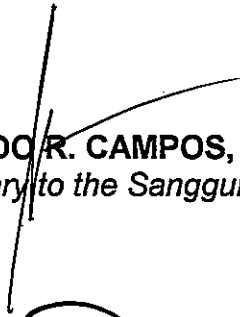
ENACTED: This 10th day of December, 2024 at Sangguniang Panlungsod Session Hall, Bislig City, Surigao del Sur.

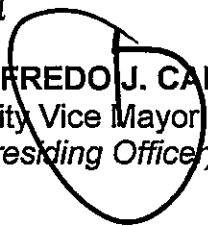
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I HEREBY CERTIFY
THAT THIS IS A TRUE AND ACCURATE COPY
OF THE ORDINANCE DULY ENACTED
BY THE SANGGUNIAN ON DECEMBER 10, 2024




ROSENDO R. CAMPOS, MPA
Secretary to the Sanggunian


ATTY. ALFREDO J. CARMELO
City Vice Mayor
(Presiding Officer)

APPROVED:

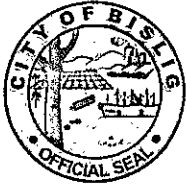

FLORENCIO C. GARAY
City Mayor

rc: Cert. of Urgency/DACA/RRC
TN:2024-09-1243

Tel. No.: (086) 853-7401
E-mail Address : spo@bislig.gov.ph

Address: 2nd Floor East Wing, City Hall Building
Nat'l. Highway, Bislig City, Surigao del Sur





Republic of the Philippines

Province of Surigao del Sur

City of Bislig

Telephone: <contact number>

Website: www.bislig.gov.ph, Email: <department email addr>

City Mayor's Office

BUDGET MESSAGE

November 29, 2024

THE HONORABLE MEMBERS

Sangguniang Panlungsod
Bislig City

Ladies and Gentlemen:

May I submit the proposed Supplemental Budget No. 5 CY 2024 of the City Government of Bislig.

Budget was prepared after thorough deliberation with the concerned offices, the members of the City Development Council, and the Civil Society of the locality, in view of the necessity to support the implementation of various programs, projects and activities needed for the efficient and effective delivery of basic services of the city.

This Supplemental Budget No. 5 CY 2024 is composed of the Expenditure Program and Sources of Financing, both amounting to **Eighteen Million Three Hundred Twenty Four Thousand Pesos (P 18,324,000.00)**.

Gentlemen of the Sanggunian, may we always join hands together as we go about our mission of providing a brighter future for our constituents.

Very truly yours,


FLORENCIO C. GARAY
City Mayor 



STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 5)
Fiscal Year 2024
BISLIG CITY

GENERAL FUND

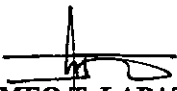
Fund/Special Account

Particulars [1]	Account Classification [2]	Amount [3]
NEW REVENUE SOURCES:		
Funds Actually Available:		
I. Savings - Current Appropriations		18,324,000.00
General Fund		
Maintenance and Other Operating Expenses		
City Mayor's Office		
Water Expenses	5-02-04-010	1,200,000.00
Electricity Expenses	5-02-04-020	7,000,000.00
Electricity Expenses(SDO)	5-02-04-020	320,000.00
Telephone Expenses	5-02-05-020	60,000.00
Cable, Satellite, Telegraph and Radio Expenses	5-02-05-040	96,000.00
Advertising Expenses	5-02-99-010	60,000.00
Repairs and Maintenance - Office Equipment	5-02-99-010	1,160,000.00
Repairs and Maintenance - Transportation Equipment		
Heavy Equipment	5-02-13-050	6,453,000.00
Total >>>		16,349,000.00
City Internal Audit Services Office		
Repairs and Maintenance - Office Equipment	5-02-99-010	20,000.00
Total >>>		20,000.00
Commission on Audit		
Repairs and Maintenance - Office Equipment	5-02-99-010	30,000.00
Total >>>		30,000.00
City Administrator's Office		
Repairs and Maintenance - Office Equipment	5-02-99-010	20,000.00
Total >>>		20,000.00
City Administrator's Office - Licensing		
Repairs and Maintenance - Office Equipment	5-02-99-010	30,000.00
Total >>>		30,000.00
City Administrator's Office - Community Affairs		
Traveling Expenses - Local	5-02-01-010	60,000.00
Total >>>		60,000.00
City Human Resource Management Office - PESO		
Repairs and Maintenance - Office Equipment	5-02-99-010	30,000.00
Total >>>		30,000.00

Particulars [1]	Account Classification [2]	Amount [3]
City Disaster Risk Reduction Management Office		
Traveling Expenses - Local 70,000.00	5-02-01-010	
Electricity Expenses 200,000.00	5-02-04-020	
Total >>> 270,000.00		
City General Services Office		
Training Expenses 130,000.00	5-02-02-010	
Repairs and Maintenance - Building and Other Structures 170,000.00	5-02-13-040	
Total >>> 300,000.00		
City Accounting Office		
Repairs and Maintenance - Office Equipment 30,000.00	5-02-99-010	
Total >>> 30,000.00		
City Treasurer's Office		
Training Expenses 50,000.00	5-02-02-010	
Internet Subscription Expenses 30,000.00	5-02-05-030	
Cable, Satellite, Telegraph and Radio Program 35,000.00	5-02-05-040	
Advertising Expenses 150,000.00	5-02-99-010	
Repairs and Maintenance - Office Equipment 60,000.00	5-02-99-010	
Total >>> 325,000.00		
City Treasurer's Office - Market		
Repairs and Maintenance - Office Equipment 20,000.00	5-02-99-010	
Total >>> 20,000.00		
City Information Office		
Training Expenses 65,000.00	5-02-02-010	
Repairs and Maintenance - Office Equipment 45,000.00	5-02-99-010	
Total >>> 110,000.00		
City Information Office - Radio Room		
Traveling Expenses - Local 30,000.00	5-02-01-010	
Training Expenses 50,000.00	5-02-02-010	
Total >>> 80,000.00		
City Information Office - Tourism		
Repairs and Maintenance - Office Equipment 30,000.00	5-02-99-010	
Total >>> 30,000.00		
City Legal Office		
Traveling Expenses - Local 100,000.00	5-02-01-010	
Total >>> 100,000.00		
City Health Office - Mangagoy		
Training Expenses 20,000.00	5-02-02-010	
Telephone Expenses 40,000.00	5-02-05-020	
Internet Subscription Expenses 25,000.00	5-02-05-030	
Repairs and Maintenance - Building and Other Structures 300,000.00	5-02-13-040	
Total >>> 385,000.00		
City Health Office - Poblacion		
Telephone Expenses 25,000.00	5-02-05-020	
Total >>> 25,000.00		

Particulars [1]	Account Classification [2]	Amount [3]
City Social Welfare Development Office - LCPC Electricity Expenses 30,000.00 Internet Subscription Expenses - LCPC 20,000.00 Internet Subscription Expenses - Drop in Center 20,000.00 Internet Subscription Expenses - Home for Girls 20,000.00 Repairs and Maintenance-Transportation Equipment (LCPC) 20,000.00 Total >>> 110,000.00	5-02-04-020 5-02-05-030 5-02-05-030 5-02-05-030 5-02-13-060	
TOTAL REVENUE SOURCES >>>		P 18,324,000.00

Certified Correct:


ROMEO T. LAPATHA JR.
Acting City Treasurer
Date: _____


RAQUEL L. BAUTISTA, CPA, MPA
City Accountant
Date: _____



STATEMENT OF SUPPLEMENTAL APPROPRIATION

BISLIG CITY

Province/City/Municipality

GENERAL FUND SUPPLEMENTAL BUDGET NO. 5 CY 2024

Implementing Office [1]	Particulars/ Purpose [2]	Object of Expenditure	AIP Code [3]	Account Code [4]	Amount [5]
CMO	GENERAL PUBLIC SERVICES <i>Maintenance & Other Operating Expenses</i>	Collective Negotiation Agreement Incentives TOTAL >>>		5-02-99-990	18,324,000.00
					18,324,000.00
					TOTAL APPROPRIATIONS >>>
					<u>P 18,324,000.00</u>

Prepared:

RENEFREDO G. CAMBA, CPA
City Budget Officer

Approved:

FLORENCIO C. GARAY
City Mayor