



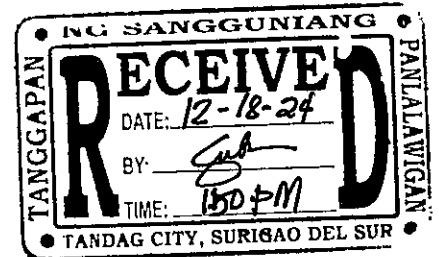
Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF TAGO
-o0o-



Office of the Sangguniang Bayan

December 18, 2024

THE HONORABLE SANGGUNIANG PANLALAWIGAN MEMBERS
Tandag City, Surigao del Sur



THROUGH : HONORABLE MANUEL O. ALAMEDA, SR.
Provincial Vice Governor
Tandag City, Surigao del Sur

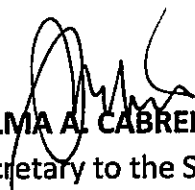
Dear Honorable Members of the Sangguniang Panlalawigan:

Respectfully submitting **SIX (6) ORIGINAL COPIES** of **RESOLUTION NO. PP-314^[2024]**, series of 2024, entitled: **RESOLUTION APPROVING AND ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 04 FOR FISCAL YEAR 2024 OF THE MUNICIPALITY OF TAGO, SURIGAO DEL SUR**, duly approved/adopted during the 45th Regular Session of the 12th Sangguniang Bayan of Tago, Surigao del Sur held on December 17, 2024 at the Sangguniang Bayan Session Hall, which is self-explanatory, for review and affirmation.

Attached are the supporting documents, for reference and perusal.

- a. Resolution No. 06, dated December 16, 2024 of the Municipal Development Council.
- b. List of CY 2024 Supplemental Annual Investment Program No. 04.

Very truly yours,


ZELMA A. CABRERA-CASTRO
Secretary to the Sanggunian



Refer To: Committee on Urban Planning and Development /
Finance and Agriculture

Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF TAGO
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Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 45TH REGULAR SESSION^[2024] OF THE 12TH SANGGUNIANG BAYAN OF TAGO, SURIGAO DEL SUR HELD ON DECEMBER 17, 2024, AT THE SANGGUNIANG BAYAN SESSION HALL.

PRESENT:

HONORABLE IRA MINETTE C. PIMENTEL
Municipal Vice Mayor / Presiding Officer

REGULAR SB MEMBERS:

Honorable Jessa P. Mate-Tecson	- Sangguniang Bayan Member
Honorable Virginia P. Gomez	- Sangguniang Bayan Member
Honorable Maribel R. Espinoza	- Sangguniang Bayan Member
Honorable Wilfredo M. Yu	- Sangguniang Bayan Member
Honorable Maribel P. Gualvez	- Sangguniang Bayan Member

EX-OFFICIO MEMBERS:

Honorable Jenebert L. Gaco	- IP Mandatory Representative
Honorable Vince Dylan E. Curada	- President, SK Federation

ABSENT:

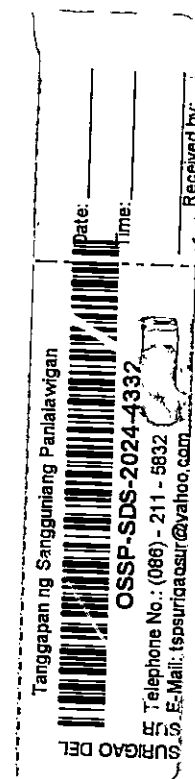
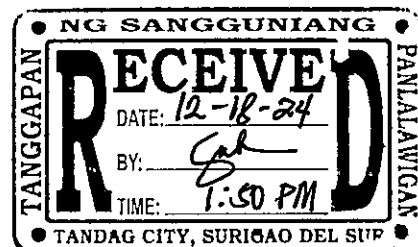
Honorable Jopie L. Cahatian	- Sangguniang Bayan Member [On Leave]
Honorable Evelyn S. Bautista	- Sangguniang Bayan Member [On Leave]
Honorable Emmanuel P. Isiang	- President, Liga ng mga Barangay [On Official Business – Cebu City]

RESOLUTION NO. PP-314^[2024]
Series of 2024

RESOLUTION APPROVING AND ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 04 FOR FISCAL YEAR 2024 OF THE MUNICIPALITY OF TAGO, SURIGAO DEL SUR.

Sponsored by: Honorable Virginia P. Gomez

WHEREAS, Section 16 of the Republic Act No. 7160 or the Local Government Code of 1991 (LGC) provides that "Every local government shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare";



WHEREAS, based on policy guidelines, programs/projects/activities (PPAs) and expenses to be funded by LGUs should be part of their Annual Investment Program (AIP) and in cases these are not among those included in the approved AIP, the Local Development Council (LDC) shall prepare a Supplemental Investment Program for the purpose, to be approved by Local Sanggunian;

WHEREAS, on December 16, 2024, the Municipal Development Council (MDC) approved Resolution No. 06, Series of 2024, entitled: "Resolution adopting and approving the Supplemental Annual Investment Program No. 4 for CY 2024;"

WHEREAS, upon review, this august body found out that the FY 2024 Supplemental Annual Investment Program (AIP) No. 04 is necessary for the implementation of the LGU Programs, Projects and Activities which were not included in the Annual Investment Program (AIP) for FY 2024;

WHEREAS, Municipal Development Council Resolution No. 06 dated December 16, 2024 and the corresponding lists of the Programs, Projects and Activities (PPAs) s are hereby made an integral part of this resolution;

NOW THEREFORE;

BE IT RESOLVED, by the Sangguniang Bayan to approve and adopt the Supplemental Annual Investment Program No. 04 for Fiscal Year 2024 of the Municipality of Tago, Surigao del Sur.

RESOLVED FINALLY: to submit copies of this resolution and all supporting documents to the Honorable Members of the Sangguniang Panlalawigan, for final review and affirmation, and to also furnish copies of this resolution to Honorable Mayor Henrich M. Pimentel, Mr. Juan E. Luna, Municipal Budget Officer, Ms. Karen Ivy L. Tuscano, CPA, Municipal Accountant, Ms. Vicenta C. Caputolan, Municipal Treasurer, the Municipal Development Council (MDC) through Mr. Jubert D. Tutor, Municipal Planning and Development Coordinator (MPDC), the DILG thru Mr. Arman M. Decena, Municipal Local Government Operations Officer and Mr. Arvin R. Lorete, State Auditor III, Audit Team Leader, for their reference and guidance.

ADOPTED/APPROVED this 17th day of December, 2024 upon motion of Honorable Virginia P. Gomez, duly seconded by All Members Present.

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**


IRA MINETTE C. PIMENTEL
Municipal Vice Mayor / Presiding Officer

CERTIFIED CORRECT:


ZELMA A. CABRERA-CASTRO
Secretary to the Sanggunian



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF TAGO

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Municipal Development Council

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF THE MUNICIPALITY OF TAGO, SURIGAO DEL SUR HELD ON DECEMBER 16, 2024 AT THE MAYOR'S OFFICE CONFERENCE ROOM, LGU-TAGO, SURIGAO DEL SUR.

Attendance:

Present:

Hon. Henrich M. Pimentel	- Municipal Mayor
Hon. Merculito C. Quico	- Brgy. Captain - Umbay
Hon. Arthur B. Casano, Sr.	- Brgy. Captain - Bajao
Hon. Neneth T. Hontanosas	- Brgy. Captain - Badong
Hon. Rey Maquiling	- Brgy. Captain - Anahao Bag-o
Hon. Marlyn P. Mate	- Brgy. Captain - Bangsud
Hon. Julius Jumanoy	- Brgy. Captain - Dayoan
Hon. Gondelino P. Gambe	- Brgy. Captain - Cayale
Hon. Lonie L. Cayumo	- Brgy. Captain - Unaban
Hon. Enrique B. Falcon	- Brgy. Captain - Lindoy
Hon. Peter L. Cabadonga	- Brgy. Captain - Sumo-sumo
Hon. Alfonso N. Lauron	- Brgy. Captain - Unidos
Hon. Epifania R. Labidor	- Brgy. Captain - Alba
Hon. Bernie Earl B. Gasulas	- Brgy. Captain - Victoria
Hon. Donald C. Chato	- Brgy. Captain - Kinabigtasan
Hon. Jay Anthony B. Pazo	- Brgy. Captain - Gamut
Hon. Wilke A. Suazo	- Brgy. Captain - Caras an
Hon. Jesnar C. Montero	- Brgy. Captain - Camagong
Engr. Vidal M. Luna	- NGO Representative
Engr. Bonifacio D. Triztisa	- Farmers Representative
Mr. Felimon B. Pucayan	- Representative - Religious Group
Mr. Gilberto B. Plaza	- Farmers Representative
Mr. Jubert D. Tutor	- MPDC/Secretariat

RESOLUTION NO. 06
(Series of 2024)

“RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM # 4 FOR CY 2024”.

Whereas, Section 109(a) of the Local Government Code of 1991, mandates all Local Development Councils to formulate and prioritized the Annual Investment Program of every municipality;

Whereas, the AIP refers to the indicative yearly expenditure requirements of the LGU's programs, projects and activities (PPA's) to be integrated into the Annual or Supplemental Budget;

Whereas, there are items identified in the supplemental budget # 3 CY 2024 that are necessary for the implementation of the LGU PPAs which are not included in the AIP and SAIP (1, 2 & 3) for CY 2024;

Whereas, the Supplemental AIP # 4 contains items from the General Services, Economic Services Sector, Social Services Sector and Other Services Sector presented as follows;

General Services	PROJECT COST			
Mayor's Office	PS	MOOE	CO	TOTAL
Administrative Support				
General Administrative Support (Job Order Employees Salary)		300,000.00		300,000.00
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	140,000.00			140,000.00
General Administrative Support (Gratuity Pay to Job Order employees)		2,500,000.00		2,500,000.00
General Administrative Support (Honorarium to National Agency Heads)		100,000.00		100,000.00
General Administrative Support (Other Professional Services)		14,000.00		14,000.00
General Administrative Support (Other Professional Services)		30,000.00		30,000.00
General Administrative Support (Social Welfare Assistance)		3,120,000.00		3,120,000.00
General Administrative Support (BAC Members Honorarium)		200,000.00		200,000.00
Sub-Total	140,000.00	6,264,000.00		6,404,000.00
Vice-Mayor				
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	20,000.00			20,000.00
Sub-Total	20,000.00			20,000.00
Sanggunian Bayan				
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	220,000.00			220,000.00
Sub-Total	220,000.00			220,000.00
SB Secretary				
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	100,000.00			100,000.00
Sub-Total	100,000.00			100,000.00
Municipal Treasurer				
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	320,000.00			320,000.00
General Administrative Support (Job Order Employees Salary)		15,000.00		15,000.00
General Administrative Support (Provision of Loyalty Incentive to eligible regular employees of the LGU)	15,000.00			15,000.00
Sub-Total	335,000.00	15,000.00		350,000.00
Assessment Services Office				
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	60,000.00			60,000.00
General Administrative Support (Job Order Employees Salary)		35,000.00		35,000.00
Sub-Total	60,000.00	35,000.00		95,000.00

Accounting Office				
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	160,000.00			160,000.00
Sub-Total	160,000.00			160,000.00
Budget Office				
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	60,000.00			60,000.00
General Administrative Support (Job Order Employees Salary)		15,000.00		15,000.00
General Administrative Support (Provision of Loyalty Incentive to eligible regular employees of the LGU)	5,000.00			5,000.00
General Administrative Support (Honorarium to LGBTQ & Women's Association)		57,600.00		57,600.00
Sub-Total	65,000.00	72,600.00		137,600.00
MPDO				
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	80,000.00			80,000.00
Sub-Total	80,000.00			80,000.00
Registrar's Services Office				
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	40,000.00			40,000.00
General Administrative Support (Job Order Employees Salary)		5,000.00		5,000.00
Sub-Total	40,000.00	5,000.00		45,000.00
Human Resource Management Office				
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	80,000.00			80,000.00
Sub-Total	80,000.00			80,000.00
General Services Office				
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	20,000.00			20,000.00
General Administrative Support (Job Order Employees Salary)		45,000.00		45,000.00
General Administrative Support (Kasubaan ARC & Christmas Tree)		30,000.00		30,000.00
Sub-Total	20,000.00	75,000.00		95,000.00
Total	1,320,000.00	6,466,600.00		7,786,600.00
ECONOMIC SERVICES SECTOR				
Municipal Engineering Office				
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	80,000.00			80,000.00
General Administrative Support (Job Order Employees Salary)		130,000.00		130,000.00
General Administrative Support (Provision of Loyalty Incentive to eligible regular employees of the LGU)	5,000.00			5,000.00
Sub-Total	85,000.00	130,000.00		215,000.00

Municipal Economic Enterprise & Development Management Office (MEEDMO)				
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	20,000.00			20,000.00
General Administrative Support (Job Order Employees Salary)		60,000.00		60,000.00
Sub-Total	20,000.00	60,000.00		80,000.00
OMAg				
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	240,000.00			240,000.00
Sub-Total	240,000.00			240,000.00
Total	345,000.00	190,000.00		535,000.00
Social Services Sector				
Mun. Social Welfare & Dev't. Office				
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	60,000.00			60,000.00
General Administrative Support (Job Order Employees Salary)		350,000.00		350,000.00
General Administrative Support (Provision of Loyalty Incentive to eligible regular employees of the LGU)	5,000.00			5,000.00
General Administrative Support (Honorarium to DCW)		130,000.00		130,000.00
General Administrative Support (Honorarium to PDAO/PWD/Senior Citizen Presidents)		8,000.00		8,000.00
General Administrative Support (Wages of OSCA Head and Elderly Center Manager)		13,000.00		13,000.00
General Administrative Support (Payment for DSWD RRCY 1/3 LGU Share)		22,100.00		22,100.00
General Administrative Support (Payment for TEBOW Cure Children's Hospital Bill)		40,000.00		40,000.00
Sub-Total	65,000.00	563,100.00		628,100.00
Rural Health Unit				
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	340,000.00			340,000.00
General Administrative Support (Job Order Employees Salary)		210,000.00		210,000.00
General Administrative Support for Drugs and Medicines needs for health and wellness program		150,000.00		150,000.00
Sub-Total	340,000.00	360,000.00		700,000.00
TOTAL	405,000.00	923,100.00		1,328,100.00
OTHER SERVICES SECTOR				
Disaster Office & Services				
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	80,000.00			80,000.00
Sub-Total	80,000.00			80,000.00

Environment Services				
Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	20,000.00			20,000.00
General Administrative Support (Job Order Employees Salary)		55,000.00		55,000.00
Sub-Total	20,000.00	55,000.00		75,000.00
Total	100,000.00	55,000.00		155,000.00
Grand Total	2,170,000.00	7,634,700.00		9,804,700.00

Whereas, the Municipal Development Council was convened for the approval of SAIP # 4 for CY 2024 PPAs;

Whereas, on motion by Hon. Bernie Earl B. Gasulas seconded by all members present;

NOW THEREFORE

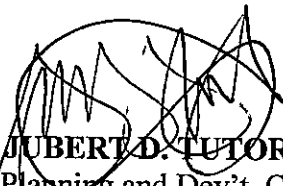
BE IT RESOLVED, by the Municipal Development Council to approved the Supplemental Annual Investment Program # 4 for CY 2024.

RESOLVED FINALLY to furnish copies of this resolution to the Honorable Members of the Sangguniang Bayan thru the Municipal Vice-Mayor/Presiding Officer and the Office of the Sangguniang Panlalawigan thru the Provincial Finance Committee, Province of Surigao del Sur, for their information, guidance and approval.

ADOPTED this 16th day of December, 2024 at Tago, Surigao del Sur.

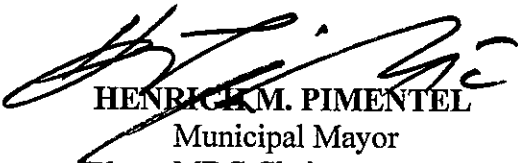
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I hereby certify to the correctness of the foregoing resolution.



HUBERT D. TUTOR, EnP
Mun. Planning and Dev't. Coordinator
MDC Secretariat

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:



HENRICK M. PIMENTEL
Municipal Mayor
MDC Chairman

CY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM # 4

By Program/ Project/ Activity by Sector
Municipality of Tago☐ No Climate Expenditure (Please check the box if you're your LGU does not have any climate expenditure)

AIP REF. CODE (1)	PROGRAMS/ PROJECTS/ ACTIVITIES (2)	IMPLEMENTIN G OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUND SOURCE/ RANK (7)	PROJECT COST				AMOUNT of Climate PPAs		CC Typology Code (14)
			Starting Date (4)	Completion Date (5)			PS (8)	MOOE (9)	CO (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
Executive Services													
Mayors Office													
	Administrative Support												
1000-000-3-1-01-001-000-001	General Administrative Support (Job Order Employees Salary)	MO	Nov. '24	Dec. '24	Provide salary Job Order employees assigned at the mayor's office , BIR & Comelec	Gen. Fund		300,000.00		300,000.00			
1000-000-3-1-01-001-000-002	Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	MO	Dec. '24	Dec. '24	Payment of SRI to regular employees of the Mayor's Office in compliance to AO #	Gen. Fund	140,000.00			140,000.00			
1000-000-3-1-01-001-000-003	General Administrative Support (Gratuity Pay to Job Order employees)	MO	Dec. '24	Dec. '24	Provided Gratuity Pay/incentive to Job Order employees of the LGU	Gen. Fund		2,500,000.00		2,500,000.00			
1000-000-3-1-01-001-000-003	General Administrative Support (Honorarium to National Agency Heads)	MO	Oct. '24	Dec. '24	Payment of Honorarium to National Agency Heads assigned in the Municipality	Gen. Fund		100,000.00		100,000.00			
1000-000-3-1-01-001-000-004	General Administrative Support (Other Professional Services)	MO	Dec. '24	Dec. '24	Payment of Honorarium to lawyers/Judges	Gen. Fund		14,000.00		14,000.00			
1000-000-3-1-01-001-000-005	General Administrative Support (Other Professional Services)	MO	Dec. '24	Dec. '24	Payment of Honorarium to Contract of Service employee of the Municipality	Gen. Fund		30,000.00		30,000.00			
1000-000-3-1-01-001-000-006	General Administrative Support (Social Welfare Assistance)	MO	Dec. '24	Dec. '24	Provided payment for Social Welfare assistance	Gen. Fund		3,120,000.00		3,120,000.00			
1000-000-3-1-01-001-000-007	General Administrative Support (BAC Members Honorarium)	MO	Dec. '24	Dec. '24	Payment of BAC members Honorarium	Gen. Fund		200,000.00		200,000.00			
Sub-Total							140,000.00	6,264,000.00		6,404,000.00			
Vice-Mayor													
1000-000-3-1-02-001-000-001	Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	VM	Dec. '24	Dec. '24	Payment of SRI to regular employees of the Vice Mayor's Office in compliance to AO #	Gen. Fund	20,000.00			20,000.00			
Sub-Total							20,000.00			20,000.00			
Sanggunian Bayan													
1000-000-3-1-03-001-000-001	Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	SB	Dec. '24	Dec. '24	Payment of SRI to regular employees of the Sanggunian Bayan in compliance to AO #	Gen. Fund	220,000.00			220,000.00			
Sub-Total							220,000.00			220,000.00			
SB Secretary													
1000-000-3-1-04-001-000-001	Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	SB Secretary	Dec. '24	Dec. '24	Payment of SRI to regular employees of the SB Secretary Office in compliance to AO #	Gen. Fund	100,000.00			100,000.00			

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1000-000-3-1-12-001-000-001	Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	LCR	Dec. '24	Dec. '24	Payment of SRI to regular employees of the Local Civil Registrar's Office in compliance to AO # 27	Gen. Fund	40,000.00			40,000.00			
1000-000-3-1-12-001-000-002	General Administrative Support (Job Order Employees Salary)	LCR	Nov. '24	Dec. '24	Provide salary Job Order employees assigned at the Local Civil Civil Registrar's	Gen. Fund		5,000.00		5,000.00			
Sub-Total							40,000.00	5,000.00		45,000.00			
Human Resource Management Office													
1000-000-3-2-01-001-000-001	Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	HRMO	Dec. '24	Dec. '24	Payment of SRI to regular employees of the Local Civil Registrar's Office in compliance to AO # 27	Gen. Fund	80,000.00			80,000.00			
Sub-Total							80,000.00	-		80,000.00			
General Services Office													
1000-000-3-2-02-001-000-001	Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	GSO	Dec. '24	Dec. '24	Payment of SRI to regular employees of the General Service Office in compliance	Gen. Fund	20,000.00			20,000.00			
1000-000-3-2-02-001-000-002	General Administrative Support (Job Order Employees Salary)	GSO	Nov. '24	Dec. '24	Provide salary Job Order employees assigned at the General Service office	Gen. Fund		45,000.00		45,000.00			
1000-000-3-2-02-001-000-003	General Administrative Support (Kasubaan Arc and Christmas Tree)	GSO	Nov. '24	Dec. '24	Payment for the construction/installation of Kasubaan ARC and Christmas Tree	Gen. Fund		30,000.00		30,000.00			
Sub-Total							20,000.00	75,000.00		95,000.00			
TOTAL							1,320,000.00	6,466,600.00		7,786,600.00			
ECONOMIC SERVICES SECTOR													
MUNICIPAL ENGINEERING OFFICE													
8000-000-3-1-10-001-000-001	Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	MEO	Dec. '24	Dec. '24	Payment of SRI to regular employees of the Mun. Engineering Office in compliance to AO # 27	Gen. Fund	80,000.00			80,000.00			
8000-000-3-1-10-001-000-002	General Administrative Support (Job Order Employees Salary)	MEO	Nov. '24	Dec. '24	Provide salary Job Order employees assigned at the Mun. Engineering office	Gen. Fund		130,000.00		130,000.00			
8000-000-3-1-10-001-000-003	General Administrative Support (Provision of Loyalty Incentive to eligible regular employees of the LGU)	MEO	Dec. '24	Dec. '24	Payment of Loyalty Cash Incentive to eligible LGU employee	Gen. Fund	5,000.00			5,000.00			
Sub-Total							85,000.00	130,000.00		215,000.00			
MUNICIPAL ECONOMIC ENTERPRISE & DEVELOPMENT MANAGEMENT OFFICE (MEEDMO)													
8000-000-3-2-05-001-000-001	Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	MEEDMO	Dec. '24	Dec. '24	Payment of SRI to regular employees of the Mun. Economic Enterprise & Development Management Office in compliance to AO #	Gen. Fund	20,000.00			20,000.00			

8000-000-3-2-05-001-000-002	General Administrative Support (Job Order Employees Salary)	MEEDMO	Nov. '24	Dec. '24	Provide salary Job Order employees assigned at the Mun. Economic Enterprise & Development Management Office (MEEDMO)	Gen. Fund		60,000.00		60,000.00			
Sub-Total							20,000.00	60,000.00		80,000.00			
Agriculture Services													
8000-000-3-2-03-001-000-001	Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	OMAg	Dec. '24	Dec. '24	Payment of SRI to regular employees of the Mun. Agriculture's Office in compliance to AO # 27	Gen. Fund	240,000.00			240,000.00			
Sub-Total							240,000.00			240,000.00			
TOTAL							345,000.00	190,000.00		535,000.00			
SOCIAL SERVICES SECTOR													
MUN. SOCIAL WELFARE & DEV'T. OFFICE													
3000-500-3-2-05-001-000-001	Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	MSWDO	Dec. '24	Dec. '24	Payment of SRI to regular employees of the Mun. Social Welfare & Development Office in compliance to AO #	Gen. Fund	60,000.00			60,000.00			
3000-500-3-2-05-001-000-002	General Administrative Support (Job Order Employees Salary)	MSWDO	Oct. '24	Dec. '24	Provide salary Job Order employees assigned at the Mun. Social Welfare & Development Office	Gen. Fund		350,000.00		350,000.00			
3000-500-3-2-05-001-000-003	General Administrative Support (Provision of Loyalty Incentive to eligible regular employees of the	MSWDO	Dec. '24	Dec. '24	Payment of Loyalty Cash Incentive to eligible LGU employee	Gen. Fund	5,000.00			5,000.00			
3000-500-3-2-05-001-000-004	General Administrative Support (Honorarium to DCW)	MSWDO	Oct. '24	Dec. '24	Payment of Honorarium to Day Care Workers of the	Gen. Fund		130,000.00		130,000.00			
3000-500-3-2-05-001-000-005	General Administrative Support (Honorarium to PDAO/PWD/Senior Citizen Presidents)	MSWDO	Oct. '24	Dec. '24	Payment of Honorarium to PDAO/PWD/Senior Citizen Presidents of the Municipality	Gen. Fund		8,000.00		8,000.00			
3000-500-3-2-05-001-000-006	General Administrative Support (Wages of OSCA Head and Elderly Center Manager)	MSWDO	Oct. '24	Dec. '24	Payment of Wages to OSCA Head and Elderly Center Manager of the Municipality	Gen. Fund		13,000.00		13,000.00			
3000-500-3-2-05-001-000-007	General Administrative Support (Payment for DSWD RRCY 1/3 LGU Share)	MSWDO	Oct. '24	Dec. '24	Payment for DSWD RRCY 1/3 LGU Share	Gen. Fund		22,100.00		22,100.00			
3000-500-3-2-05-001-000-008	General Administrative Support (Payment for TEBOW Cure Children's Hospital Bill)	MSWDO	Oct. '24	Dec. '24	Payment for TEBOW Cure Children's Hospital Bill)	Gen. Fund		40,000.00		40,000.00			
Sub-Total							65,000.00	563,100.00		628,100.00			
Rural Health Unit (Health Development Program)													
3000-000-3-1-11-001-000-001	Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	RHU	Dec. '24	Dec. '24	Payment of SRI to regular employees of the Rural Health Unit in compliance to AO # 27	Gen. Fund	340,000.00			340,000.00			
3000-000-3-1-11-001-000-002	General Administrative Support (Job Order Employees Salary)	RHU	Nov. '24	Dec. '24	Provide salary Job Order employees assigned at the Rural Health Unit	Gen. Fund		210,000.00		210,000.00			

3000-000-3-1-11-001-000-003	General Administrative Support ofr Drugs and Medicines needs for health and wellness program	RHU	Oct. '24	Dec. '24	Payment for the purchase drugs and medicine	Gen. Fund		150,000.00		150,000.00			
Sub-Total							340,000.00	360,000.00		700,000.00			
TOTAL							405,000.00	923,100.00	-	1,328,100.00			
OTHER SERVICES SECTOR													
Disaster Office and Services													
9000-000-3-0-01-001-000-001	Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	MDRRMO	Dec. '24	Dec. '24	Payment of SRI to regular employees of the Mun. Disaster Risk Reduction & Management Office in	Gen. Fund	80,000.00			80,000.00			
Sub-Total							80,000.00	-		80,000.00			
Environment													
9000-000-3-2-02-001-000-001	Provision of Service Recognition Incentive as per AO # 27 dated December 12, 2024	MDRRMO	Dec. '24	Dec. '24	Payment of SRI to regular employees of the Mun. Environment & Natural Resources Office in compliance to AO # 27	Gen. Fund	20,000.00			20,000.00			
9000-000-3-2-02-001-000-002	General Administrative Support (Job Order Employees Salary)	MDRRMO	Nov. '24	Dec. '24	Provide salary Job Order employees assigned at the Mun. Environment & Natural Resources Office	Gen. Fund		55,000.00		55,000.00			
Sub-Total							20,000.00	55,000.00		75,000.00			
TOTAL							100,000.00	55,000.00	-	155,000.00			
GRAND TOTAL							2,170,000.00	7,634,700.00	-	9,804,700.00			

Prepared By:


JUBERT D. TUTOR, EnP.
Mun. Planning & Development Coordinator
Date: December 16, 2024


JUAN V. LUNA
Municipal Budget Officer
Date: December 16, 2024

Approved By:


HENRI J. PIMENTEL
Municipal Mayor
Date: December 16, 2024