

DRAFT VPN
August 20, 2025

Republika ng Pilipinas
LALAWIGAN NG SURIGAO DEL
TANDAG CITY

FOR SECOND READING ITEM #
8TH Regular Session
August 26, 2025
Bislig City

18

Tanggapan ng Sangguniang Panlalawigan
(Office of the Provincial Council)

EXCERPT FROM THE MINUTES OF THE 8TH REGULAR SESSION OF THE 21ST
SANGGUNIANG PANLALAWIGAN OF SURIGAO DEL SUR HELD AT THE
LEGISLATIVE BUILDING SESSION HALL, CAPITOL OF THE SOUTH, KAHAYAG,
BISLIG CITY, PROVINCE OF SURIGAO DEL SUR ON AUGUST 26, 2025

recommended
8/22/25


8/22/25

APPROPRIATION ORDINANCE NO. -25
(dated August 26, 2025)

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3 SERIES OF 2025
INVOLVING AN AMOUNT OF SEVENTY ONE MILLION SEVEN HUNDRED TWENTY
ONE THOUSAND NINETY FOUR PESOS AND 11/100 (P71,721,094.11), FOR THE
IMPLEMENTATION OF PROGRAMS/PROJECTS/ACTIVITIES OF THE PROVINCE

AUTHOR:

HON. ANTONIO C. AZARCON

SPONSORS:

HON. ANTONIO C. AZARCON, HON. GINES RICKY J. SAYAWAN, SR., HON. RUEL D. MOMO, HON. HENRICH M. PIMENTEL, HON. ANTHONY JOSEPH P. CAÑEDO, HON. JOEY S. PAMA, HON. MARGARITA G. GARAY, HON. RAUL K. SALAZAR AND HON. JIMMY I. GUINSOD

MOVANT:

SECONDER:

WHEREAS, Hon. Johnny T. Pimentel, Provincial Governor, this Province, in his letter dated August 15, 2025 requested the Body for the passage of an Ordinance authorizing the utilization of Surplus CY 2024, Personal Services (PS), Maintenance and Other Operating Expenses (MOOE) and Savings that contain the unexpended balance of different Offices of the Province of Surigao del Sur, for perusal and legislative action of this Body;

WHEREAS, the Supplemental Budget aims to enhance good governance and strengthen the General Administrative Services of our Province. Specifically, it seeks to augment operational Programs, Projects and Activities (PPAs) essential for improving ^{the} our services to the constituents. Notably, these PPAs have already been incorporated in to the CY 2025 Supplemental Investment Program (SAIP) of the Province;

WHEREAS, following a comprehensive and ^{thorough} discussion on the Projects, Programs and Activities (PPAs) and the objects of Expenditures outlined in the Statement of Supplemental Appropriation for Fiscal Year 2025, this Honorable Body has favorably endorsed and recommended approval of the same;

WHEREAS, in view of the foregoing;

NOW THEREFORE

BE IT ORDAINED BY THE SANGGUNIANG PANLALAWIGAN OF SURIGAO DEL SUR IN A SESSION ASSEMBLED:

SECTION 1. The Supplemental Budget No. 3 of the Provincial Government of Surigao del Sur for FY 2025 in the total amount of Seventy One Million Seven Hundred Twenty One Thousand Ninety Four Pesos and 11/100 (P71,721,094.11) for the implementation of PPAs of the Province is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of the Ordinance:

1. Statement of Funding Sources - LBP Form No. 8 and Certification of Provincial Treasurer and Provincial Accountant as to availability of funds.
2. Statement of Supplemental Appropriation – LBP Form No.9

SECTION 2. Sources of Funds. The sources for Supplemental Budget No. 3 in the total amount of Seventy One Million Seven Hundred Twenty One Thousand Ninety Four Pesos and 11/100 (P71,721,094.11) shall be as follows:

Particulars		Account Classification	Amount
1.0 NEW REVENUE SOURCES			
Surplus CY 2024			₱ 20,000,000.00 ✓
2.0 SAVINGS			
Provincial Governor's Office			
Terminal Leave Benefits			9,000,000.00 ✓
Provincial Vice-Governor's Office			
Vacant Positions :			
1. Private Secretary - item No. 6, SG 11/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	28,512.00	5-01-01-010	57,024.00 ✓
PERA	2,000.00	5-01-02-010	4,000.00 ✓
2. Driver I - Item No. 9, SG 3/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	15,265.00	5-01-01-010	30,530.00 ✓
PERA	2,000.00	5-01-02-010	4,000.00 ✓
3. Executive Asst. I - Item No. 5, SG 14/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	35,434.00	5-01-01-010	70,868.00 ✓
PERA	2,000.00	5-01-02-010	4,000.00 ✓
4. Administrative Officer I - Item No. 11, SG 10/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	24,381.00	5-01-01-010	48,762.00 ✓
PERA	2,000.00	5-01-02-010	4,000.00 ✓
5. Administrative Aide I - Item No. 21, SG 1/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	13,530.00	5-01-01-010	27,060.00 ✓
PERA	2,000.00	5-01-02-010	4,000.00 ✓
6. Administrative Asst. II - Item No. 32, SG 8/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	20,534.00	5-01-01-010	41,068.00 ✓
PERA	2,000.00	5-01-02-010	4,000.00 ✓

7. Administrative Aide II - Item No. 38, SG 2/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	14,372.00	5-01-01-010	28,744.00 ✓
PERA	2,000.00	5-01-02-010	4,000.00 ✓
8. Local Legislative Staff Officer IV - Item No. 25, SG 19/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	53,876.00	5-01-01-010	107,752.00 ✓
PERA	2,000.00	5-01-02-010	4,000.00 ✓
Buildings		1-07-04-010	450,000.00 ✓
Office Equipment		1-07-05-020	600,000.00 ✓
Information & Communication Technology			
Equipment		1-07-05-030	400,000.00 ✓
Other Machineries and Equipment		1-07-05-990	650,000.00 ✓
Motor Vehicles		1-07-06-010	250,000.00 ✓
Furniture & Fixtures		1-07-07-010	650,000.00 ✓
	Sub-total		3,443,808.00
Office of the Secretary to the Sangguniang Panlalawigan			
Vacant Positions :			
1. Local Legislative. Staff Asst. II - Item No. 7, SG 8/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	20,534.00	5-01-01-010	41,068.00 ✓
PERA	2,000.00	5-01-02-010	4,000.00 ✓
2. Senior Admin. Asst. I - Item No. 34, SG 13/1			
Vacant position Jan.-Feb. 2025			
Salaries & Wages-Regular	32,870.00	5-01-01-010	65,740.00 ✓
PERA	2,000.00	5-01-02-010	4,000.00 ✓
3. Local Legislative. Staff Asst. I - Item No. 38, SG 6/1			
Vacant position Jan.-Feb. 2025			
Salaries & Wages-Regular	18,255.00	5-01-01-010	36,510.00 ✓
PERA	2,000.00	5-01-02-010	4,000.00 ✓
4. Local Legislative. Staff Asst. I - Item No. 39, SG 6/1			
Vacant position Jan.-Feb. 2025			
Salaries & Wages-Regular	18,255.00	5-01-01-010	36,510.00 ✓
PERA	2,000.00	5-01-02-010	4,000.00 ✓
5. Local Legislative Staff Officer II - Item No. 49, SG 13/1			
Vacant position Jan.-Feb. 2025			
Salaries & Wages-Regular	32,870.00	5-01-01-010	65,740.00 ✓
PERA	2,000.00	5-01-02-010	4,000.00 ✓
6. Local Legislative. Staff Asst. I - Item No. 51, SG 6/1			
Vacant position Jan.-Feb. 2025			
Salaries & Wages-Regular	18,255.00	5-01-01-010	36,510.00 ✓
PERA	2,000.00	5-01-02-010	4,000.00 ✓

7. Administrative Aide IV - Item No. 9, SG 6/1			
Vacant position Jan.-Feb. 2025			
Salaries & Wages-Regular	18,255.00	5-01-01-010	36,510.00 ✓
PERA	2,000.00	5-01-02-010	4,000.00 ✓
8. Local Legislative Staff Officer I - Item No. 61, SG 11/1			
Vacant position May-June 2025			
Salaries & Wages-Regular	28,512.00	5-01-01-010	57,024.00 ✓
PERA	2,000.00	5-01-02-010	4,000.00 ✓
9. Administrative Asst. V - Item No. 5, SG 11/1			
Vacant position April-June 2025			
Salaries & Wages-Regular	28,512.00	5-01-01-010	85,536.00 ✓
PERA	2,000.00	5-01-02-010	6,000.00 ✓
	Sub-total		499,148.00 ✓
Provincial Administrator's Office			
Other General Services		5-02-12-990	614,754.63 ✓
Other Maintenance and Operating Expenses		5-02-99-990	385,200.00 ✓
	Sub-total		999,954.63 ✓
Provincial Prosecutor's Office			
Vacant Positions :			
1. Administrative Assistant II - Item no. 6 SG 8/1			
Vacant position June 2025			
Salaries & Wages-Regular	20,534.00	5-01-01-010	20,534.00 ✓
PERA	2,000.00	5-01-02-010	2,000.00 ✓
Mid-Year Bonus	20,534.00	5-01-02140	20,534.00 ✓
Office Supplies		5-02-03-010	206,236.15 ✓
Other Maintenance and Operating Expenses		5-02-99-990	200,000.00 ✓
	Sub-total		449,304.15 ✓
Provincial Tourism Office			
Repair and Maintenance - Building & Other Structures		5-02-13-040	275,000.00 ✓
Other Maintenance and Operating Expenses		5-02-99-990	531,176.05 ✓
	Sub-total		806,176.05 ✓
Provincial Accountant's Office			
Other Maintenance and Operating Expenses		5-02-99-990	631,312.60 ✓
Provincial Disaster Risk Reduction Management Office			
Other Maintenance and Operating Expenses		5-02-99-990	502,689.90 ✓
Provincial Nutrition Office			
Food Supplies Expenses		5-02-03-050	1,244,933.85 ✓
Provincial Warden Office			
Food Supplies Expense		5-02-03-050	522,732.15 ✓
Other Maintenance and Operating Expenses		5-02-99-990	522,732.15 ✓
	Sub-total		1,045,464.30 ✓

Provincial Auditor's Office			
Traveling Expenses		5-02-01-010	200,000.00 ✓
Other Maintenance and Operating Expenses		5-02-99-990	120,850.00 ✓
	Sub-total		320,850.00 ✓
Provincial Internal Audit Services Office			
Office Equipment		1-07-05-020	140,000.00 ✓
Repair and Maintenance - Machineries & Equipment		5-02-13-050	350,000.00 ✓
Other Maintenance and Operating Expenses		5-02-99-990	194,620.00 ✓
	Sub-total		684,620.00 ✓
Registry of Deeds			
Traveling Expenses		5-02-01-010	50,000.00 ✓
Office Supplies		5-02-03-010	58,000.00 ✓
	Sub-total		108,000.00 ✓
Provincial Legal Office			
Fuel, Oil & Lubricants		5-02-03-090	81,000.00 ✓
Other Maintenance and Operating Expenses		5-02-99-990	38,490.00 ✓
	Sub-total		119,490.00 ✓
Provincial Social Welfare & Development Office			
Other General Services		5-02-12-990	1,500,000.00 ✓
Provincial PopCom Office			
Other General Services		5-02-12-990	259,114.00 ✓
Other Maintenance and Operating Expenses		5-02-99-990	50,000.00 ✓
	Sub-total		309,114.00 ✓
National Culture on Indigenous People			
Training Expenses		5-02-02-010	95,087.30 ✓
Other Maintenance and Operating Expenses		5-02-99-990	100,000.00 ✓
	Sub-total		195,087.30 ✓
Provincial Agriculturist's Office			
Agricultural Production Program		5-02-03-100	115,000.00 ✓
Support to project "Acceleration of Bayanihan Agricultural Clusters for Agripreneurship - ABACA"		5-02-03-100	430,000.00 ✓
Agricultural and Marine Supplies Expenses		5-02-03-100	1,208,966.79 ✓
Other Maintenance and Operating Expenses		5-02-99-990	452,988.93 ✓
	Sub-total		2,206,955.72 ✓
Provincial Environment and Natural Resources			
Fuel, Oil & Lubricants		5-02-03-090	483,561.40 ✓
Other Maintenance and Operating Expenses		5-02-99-990	241,780.70 ✓
	Sub-total		725,342.10 ✓
Provincial General Services Office			
Insurance Expenses		5-02-16-030	287,377.30 ✓
Provincial Economic Development & Investment Promotions Unit			
Training Expenses		5-02-02-010	337,500.00 ✓

Provincial Veterinary Office			
Repair and Maintenance - Building & Other Structures	5-02-13-040	438,000.00	✓
Other Maintenance and Operating Expenses	5-02-99-990	30,000.00	✓
	Sub-total	468,000.00	✓
Prosecutor's Office - Lianga			
Traveling Expenses	5-02-01-010	14,956.00	✓
Other Maintenance and Operating Expenses	5-02-99-990	33,000.00	✓
	Sub-total	47,956.00	✓
Prosecutor's Office - Bislig			
Traveling Expenses	5-02-01-010	2,114.90	✓
Other Maintenance and Operating Expenses	5-02-99-990	43,000.00	✓
	Sub-total	45,114.90	✓
Prosecutor's Office - Cantilan			
Traveling Expenses	5-02-01-010	17,598.35	✓
Other Maintenance and Operating Expenses	5-02-99-990	35,000.00	✓
	Sub-total	52,598.35	✓
RTC Bislig - Branch 14			
Other Maintenance and Operating Expenses	5-02-99-990	45,000.00	✓
RTC Tandag - Branch 15			
Other Maintenance and Operating Expenses	5-02-99-990	45,000.00	✓
RTC Tandag - Branch 27			
Office Supplies	5-02-03-010	29,330.75	✓
Internet Subscription Expenses	5-02-05-030	25,000.00	✓
	Sub-total	54,330.75	✓
RTC Lianga - Branch 28			
Other Maintenance and Operating Expenses	5-02-99-990	67,429.00	✓
RTC Tandag - Branch 29			
Other Maintenance and Operating Expenses	5-02-99-990	45,000.00	✓
RTC Tandag - Branch 40			
Traveling Expenses	5-02-01-010	50,000.00	✓
RTC Cantilan - Branch 41			
Fuel, Oil & Lubricants	5-02-03-090	59,400.00	✓
RTC Clerk of Court			
Other Maintenance and Operating Expenses	5-02-99-990	45,000.00	✓
National Bureau of Investigation			
Other General Services	5-02-12-990	150,000.00	✓
Philippine Drug Enforcement Agency			
Fuel, Oil & Lubricants	5-02-03-090	45,000.00	✓
Parole & Probation Office			
Other Maintenance and Operating Expenses	5-02-99-990	45,000.00	✓

Bureau of Fire Protection				
Other Maintenance and Operating Expenses		5-02-99-990	45,000.00	✓
Department of Interior and Local Government				
Training Expenses		5-02-02-010	75,000.00	✓
Department of Information & Communication Technology				
Other Maintenance and Operating Expenses		5-02-99-990	45,000.00	✓
Election Reserve				
Other Maintenance and Operating Expenses		5-02-99-990	580,000.00	✓
Provincial Human Resource Management Office				
1. Administrative Aide IV - Item No. 5, SG 4/1 (Incumbent promoted 2/17/2025)				
Vacant position April-June, 2025				
Salaries & Wages-Regular	16,209.00	5-01-01-010	48,627.00	✓
PERA	2,000.00	5-01-02-010	6,000.00	✓
2. Supvg. Admin. Officer - Item No. 9, SG 22/1				
Vacant position April 1-May 22, 2025				
Salaries & Wages-Regular	74,836.00	5-01-01-010	127,945.42	✓
PERA	2,000.00	5-01-02-010	3,363.64	✓
3. Administrative Officer V - Item No. 10, SG 18/1 (Incumbent promoted 2/17/2025)				
Vacant position April-June, 2025				
Salaries & Wages-Regular	49,015.00	5-01-01-010	147,045.00	✓
PERA	2,000.00	5-01-02-010	6,000.00	✓
4. Supvg. Admin. Officer - Item No. 13, SG 22/1				
Vacant position May 16-June 30, 2025				
Salaries & Wages-Regular	74,836.00	5-01-01-010	112,254.00	✓
PERA	2,000.00	5-01-02-010	3,000.00	✓
Other Maintenance and Operating Expenses - Others		5-02-99-990-085	250,678.00	✓
Other Maintenance and Operating Expenses -ACES		5-02-99-990-230	225,678.00	✓
	Sub-total		930,591.06	✓
Provincial Health Office				
Vacant Positions:				
1. Provincial Health Officer I - Item No. 2 SG 25/1				
Vacant position Feb.-June 2025				
Salaries & Wages-Regular	107,208.00	5-01-01-010	536,040.00	✓
2. Chemist III - Item No. 26 SG 18/1				
Vacant position Jan.-June 2025				
Salaries & Wages-Regular	49,015.00	5-01-01-010	294,090.00	✓
3. Medical Technologist III - Item No. 34 SG 18/1				
Vacant position Jan.-June 2025				
Salaries & Wages-Regular	49,015.00	5-01-01-010	294,090.00	✓

4. Administrative Aide IV - Item No. 6 SG 6/1			
Vacant position Jan.-Feb. 2025			
Salaries & Wages-Regular	18,255.00	5-01-01-010	36,510.00 ✓
5. Administrative Aide I (Utility Worker I) - Item No. 21 SG 1/1			
Vacant position March-April 2025			
Salaries & Wages-Regular	13,530.00	5-01-01-010	27,060.00 ✓
6. Nursing Attendant - Item No. 60 SG 4/1			
Vacant position January 2025			
Salaries & Wages-Regular	16,209.00	5-01-01-010	16,209.00 ✓
Drugs & Medicines		5-02-03-070	100,000.00 ✓
Medical, Dental and Laboratory Supplies Expense		5-02-03-080	270,000.00 ✓
Fuel, Oil & Lubricants		5-02-03-090	100,000.00 ✓
	Sub-total		1,673,999.00 ✓
Provincial Assessor's Office			
Office Supplies		5-02-03-010	645,704.00 ✓
Fuel, Oil & Lubricants		5-02-03-090	148,769.50 ✓
	Sub-total		794,473.50 ✓
Provincial Planning and Development Office			
1. Development Mgt. Officer IV - Item No. 3, SG 22/1 (Incumbent promoted 1/30/2025)			
Vacant position Feb.-June, 2025			
Salaries & Wages-Regular	74,836.00	5-01-01-010	374,180.00 ✓
PERA	2,000.00	5-01-02-010	10,000.00 ✓
2. Administrative Aide VI - Item No. 5, SG 6/1 (Incumbent promoted 1/28/2025)			
Vacant position Feb.-July, 2025			
Salaries & Wages-Regular	18,255.00	5-01-01-010	109,530.00 ✓
PERA	2,000.00	5-01-02-010	12,000.00 ✓
3. Project Evaluation Officer V - Item No. 15, SG 22/1 (Incumbent retired 5/26/2025)			
Vacant position June-July, 2025			
Salaries & Wages-Regular	74,836.00	5-01-01-010	149,672.00 ✓
PERA	2,000.00	5-01-02-010	4,000.00 ✓
Training Expenses		5-02-02-010	507,917.95 ✓
	Sub-total		1,167,299.95 ✓
Provincial Treasurer's Office			
Traveling Expenses		5-02-01-010	100,000.00 ✓
Other Supplies and Materials Expenses		5-02-03-990	200,000.00 ✓
Other Maintenance and Operating Expenses		5-02-99-990	1,100,000.00 ✓
	Sub-total		1,400,000.00 ✓

Provincial Fisheries & Aquatic Resources			
1. Planning Officer II - Item No. 3, SG 15/1 Vacant position April-July, 2025			
Salaries & Wages-Regular	38,413.00	5-01-01-010	153,652.00 ✓
PERA	2,000.00	5-01-02-010	8,000.00 ✓
2. Aquaculturist I - Item No. 8, SG 11/1 Vacant position April-July, 2025			
Salaries & Wages-Regular	28,512.00	5-01-01-010	114,048.00 ✓
PERA	2,000.00	5-01-02-010	8,000.00 ✓
Repair and Maintenance - Machineries & Equipment		5-02-13-050	508,085.00 ✓
Other Maintenance and Operating Expenses		5-02-99-990	48,000.00 ✓
	Sub-total		839,785.00 ✓
Marihatag District Hospital			
Vacant Positions:			
1. Medical Officer III - Item No. 5 SG 21/1 Vacant position Jan.-June 2025			
Salaries & Wages-Regular	67,005.00	5-01-01-010	402,030.00 ✓
PERA	2,000.00	5-01-02-010	12,000.00 ✓
Food Supplies Expense		5-02-03-050	400,000.00 ✓
Other Maintenance and Operating Expenses		5-02-99-990	427,068.50 ✓
	Sub-total		1,241,098.50 ✓
Lingig Community Hospital			
1. Medical Officer III - Item No. 2, SG 21/1 Vacant position Jan. 7-June 30 2025			
Salaries & Wages-Regular	67,005.00	5-01-01-010	389,061.29 ✓
PERA	2,000.00	5-01-02-010	11,727.27 ✓
Subsistence Allowance	1,500.00	5-01-02-050	8,750.00 ✓
Laundry Allowance	150.00	5-01-02-060	875.00 ✓
Hazard Pay	8,710.65	5-01-02-110	50,577.97 ✓
2. Nurse I - Item No. 8, SG 15/1 Vacant position April 6-June 30, 2025			
Salaries & Wages-Regular	38,413.00	5-01-01-010	108,836.83 ✓
PERA	2,000.00	5-01-02-010	5,636.36 ✓
Subsistence Allowance	1,500.00	5-01-02-050	4,250.00 ✓
Laundry Allowance	150.00	5-01-02-060	425.00 ✓
Hazard Pay	9,603.25	5-01-02-110	27,209.21 ✓
3. Nurse I - Item No. 11, SG 15/1 Vacant position Jan. 1-March 26., 2025			
Salaries & Wages-Regular	38,413.00	5-01-01-010	109,043.35 ✓
PERA	2,000.00	5-01-02-010	5,636.36 ✓
Subsistence Allowance	1,500.00	5-01-02-050	4,250.00 ✓
Laundry Allowance	150.00	5-01-02-060	425.00 ✓
Hazard Pay	9,603.25	5-01-02-110	27,260.84 ✓

4. Nurse I - Item No. 10, SG 15/1 Vacant position Jan. 1-May 13, 2025				
Salaries & Wages-Regular	38,413.00	5-01-01-010	169,760.68	✓
PERA	2,000.00	5-01-02-010	8,818.18	✓
Subsistence Allowance	1,500.00	5-01-02-050	6,715.00	✓
Laundry Allowance	150.00	5-01-02-060	600.00	✓
Hazard Pay	9,603.25	5-01-02-110	42,440.17	✓
5. Nutritionist - Dietitian I- Item No. 13, SG 11/1 Vacant position Jan.-June, 2025				
Salaries & Wages-Regular	28,512.00	5-01-01-010	171,072.00	✓
PERA	2,000.00	5-01-02-010	12,000.00	✓
Subsistence Allowance	1,500.00	5-01-02-050	9,000.00	✓
Laundry Allowance	150.00	5-01-02-060	900.00	✓
Hazard Pay	7,128.00	5-01-02-110	42,768.00	✓
Other General Services		5-02-12-990	522,520.50	✓
	Sub-total		1,740,559.01	✓
Cortes Municipal Hospital				
1. Medical Officer III - Item No. 4, SG 21/1 Vacant position April-June, 2025				
Salaries & Wages-Regular	67,005.00	5-01-01-010	201,015.00	✓
PERA	2,000.00	5-01-02-010	6,000.00	✓
Subsistence Allowance	1,500.00	5-01-02-050	4,500.00	✓
Laundry Allowance	150.00	5-01-02-060	450.00	✓
Hazard Pay	8,710.65	5-01-02-110	26,131.95	✓
2. Medical Officer III - Item No. 3, SG 21/1 Vacant position May-June, 2025				
Salaries & Wages-Regular	67,005.00	5-01-01-010	134,010.00	✓
PERA	2,000.00	5-01-02-010	4,000.00	✓
Subsistence Allowance	1,500.00	5-01-02-050	3,000.00	✓
Laundry Allowance	150.00	5-01-02-060	300.00	✓
Hazard Pay	8,710.65	5-01-02-110	17,421.30	✓
Electricity Expenses		5-02-04-020	443,839.50	✓
	Sub-total		840,667.75	✓
Madrid District Hospital				
Other General Services		5-02-12-990	804,409.00	✓
Lianga District Hospital				
Other General Services		5-02-12-990	578,849.85	✓
Hinatuan District Hospital				
Other General Services		5-02-12-990	400,000.00	✓
Repair and Maintenance - Building & Other Structures		5-02-13-040	427,068.50	✓
	Sub-total		827,068.50	✓
San Miguel Community Hospital				
Food Supplies Expense		5-02-03-050	500,000.00	✓
Other Maintenance and Operating Expenses		5-02-99-990	68,214.10	✓
	Sub-total		568,214.10	✓

Bislig District Hospital			
Other Maintenance and Operating Expenses		5-02-99-990	1,397,565.90 ✓
Provincial Engineering Office - Administrative Division			
Repair and Maintenance - Building & Other Structures		5-02-13-040	169,000.00 ✓
Other Maintenance and Operating Expenses		5-02-99-990	100,783.70 ✓
	Sub-total		269,783.70 ✓
Provincial Engineering Office - Construction and Maintenance			
Fuel, Oil & Lubricants		5-02-03-090	3,111,000.00 ✓
Repair and Maintenance - Infrastructure Assets		5-02-13-030	3,872,094.24 ✓
	Sub-total		6,983,094.24 ✓
Provincial Engineering Office - Motorpool			
Repair and Maintenance - Infrastructure Assets		5-02-13-060	1,699,720.45 ✓
Other Maintenance and Operating Expenses		5-02-99-990	536,957.70 ✓
	Sub-total		2,236,678.15 ✓
Total Available Resources			₱ 71,721,094.11 ✓

SECTION 3. Use of Funds. The amount of Seventy One Million Seven Hundred Twenty One Thousand Ninety Four Pesos and 11/100 (₱71,721,094.11), is hereby appropriated for the Supplemental Budget No. 3 of the Provincial Government of Surigao del Sur, as follow:

<i>Implementing Office</i>	<i>Particulars/Purpose</i>	<i>Object of Expenditures</i>	<i>Account Code</i>	<i>Amount</i>
PROVINCIAL GOVERNOR'S OFFICE	Executive Management Development Support Program	<i>Fuel, Oil & Lubricants</i>	5-02-03-090	20,000,000.00 ✓
		<i>Training Expenses</i>	5-02-02-010	7,066,480.29 ✓
		<i>Other General Services</i>	5-02-12-990	11,000,000.00 ✓
		<i>Other Maintenance & Operating Expenses</i>	5-02-99-990	2,353,377.00 ✓
	Assistance to Individuals in Crisis Situation	<i>Other Maintenance & Operating Expenses</i>	5-02-99-990	22,000,000.00 ✓
	SUB TOTAL			62,419,857.29 ✓
PROVINCIAL VICE-GOVERNOR'S OFFICE	Legislative Program	<i>Other Maintenance & Operating Expenses</i>	5-02-99-990	3,443,808.00 ✓
OFFICE OF THE SECRETARY TO THE SANGGUNANG PANLALAWIGAN	Legislative Secretariat Services Program	<i>Other Maintenance & Operating Expenses</i>	5-02-99-990	499,148.00 ✓
PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICE	Human Resource Administrative Management Program	<i>Other General Services</i>	5-02-12-990	454,235.06 ✓

Provincial Planning and Development Office	Support to community based monitoring system	Office equipment	1-07-05-020	659,382.00
Provincial Internal Audit Services Office	Internal audit operation & management program	Other maintenance & operating expenses	5-02-99-990	140,000.00
Provincial Fisheries & Aquatic Resources	Marine and aquatic development program	Fuel, oil & lubricants	5-02-03-090	283,700.00
Provincial Agriculturist Office	Construction of all-weather solar dryer	Other structures	1-07-05-990	115,000.00
	Support to project "acceleration of bayanihan agricultural clusters for agripreneurship - abaca" (acquisition of two (2) units spindle stripping machines)		1-07-05-990	430,000.00
	Sub total		545,000.00	
Provincial Prosecutor's Office	Investigation and prosecution program	Other maintenance & operating expenses	5-02-99-990	43,068.00
Provincial Health Office	Health services program	Other general services	5-02-12-990	1,203,999.00
Marihatag District Hospital	Health management support program	Other general services	5-02-12-990	414,030.00
Lingig Community Hospital	Health management support program	Other general services	5-02-12-990	1,218,038.51
Cortes Municipal Hospital	Health management support program	Other general services	5-02-12-990	396,828.25
Total supplemental appropriations				₱ 71,721,094.11

Section 4. The reversion of savings and Current Appropriations for Personal Services (PS), Maintenance and Other Operating Expenses (MOOE) and Capital Outlay of various Offices in the Provincial Government of Surigao del Sur as indicated in **Section 2** of this ordinance as certified by the Provincial Treasurer and Provincial Accountant are free from any obligations or encumbrances permitted to support the implementation of various programs, projects and activities to promote the development of the province.

SECTION 5. That the total supplemental appropriations being free from any and all obligations, this August Body authorizes the utilization of the declared savings of ~~Continuing and~~ Current Appropriations for the purpose for which this Ordinance was enacted and all sums set aside in this Ordinance shall be spent solely for the specific purpose for which it was appropriated.

SECTION 6. To request for obligation of allotment, the Offices concerned shall submit their Quarterly Work and Financial Plan and Request for Allotment to the Provincial Budget Officer in accordance with this Appropriation Ordinance as basis for the release of the Advice of Allotment.

SECTION 7. The expenditures, as authorized in this Ordinance, shall not be disbursed without the covering Advice of Allotment prepared by the Provincial Budget Officer and approved by the Provincial Governor.

SECTION 8. Execution of the budget shall be the responsibility of the Provincial Governor and shall comply with the requirements and guidelines prescribed by the Local Government Code of 1991 and related issuances.

SECTION 9. All sums set aside in this Ordinance shall be spent solely for the specific purpose for which it is appropriated.

SECTION 10. The Local Chief or the Presiding Officer of the Sanggunian concerned is authorized in this Ordinance to augment any item in the approved supplemental budget for their respective offices from savings in other items within the same expense class of their respective appropriations pursuant to Section 336 of RA 7160 otherwise known as the Local Government Code of 1991.

SECTION 11. For purposes of this Ordinance, savings shall refer to balances of any programmed appropriation free of any obligation or encumbrances still available after the satisfactory completion or unavoidable discontinuance of the work, activity or purpose. On the other hand, augmentation implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

SECTION 12. Any item or items of expenditures vetoed by the Provincial Governor shall not affect those which are not otherwise vetoed and shall remain in effect unless amended by this Body.

SECTION 13. That Supplemental Budget No. 3 Fiscal Year 2025 covered by this Ordinance is hereby approved.

SECTION 14. This Ordinance shall take effect upon its approval.

ENACTED by the 20th ^{1st ✓} Sangguniang Panlalawigan of Surigao del Sur on August 26, 2025
at the City of Bislig, Province of Surigao del Sur.

X ----- X

I HEREBY CERTIFY to the correctness of the foregoing Ordinance.

EDGAR G. PEREZ II, J.D.
Secretary to the Sangguniang Panlalawigan

**ATTESTED AND CERTIFIED
TO BE DULY ENACTED:**

MANUEL O. ALAMEDA, SR.
Vice Governor
(Presiding Officer)

APPROVED:

JOHNNY T. PIMENTEL
Provincial Governor
Date _____