

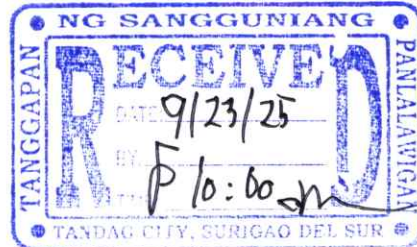


Republic of the Philippines  
Province of Surigao del Sur  
CITY OF BISLIG

**TANGGAPAN NG SANGGUNIANG PANLUNGSOD**

September 19, 2025

**MR. EDGAR G. PEREZ, II, J.D.**  
Secretary  
Tanggapan ng Sangguniang Panlalawigan  
Tandag City, Surigao del Sur



Sir:

Pursuant to pertinent provisions of R.A. 7160, we are respectfully re-submitting herewith copies of Resolution No. 2025-289 adopted by the City Council of Bislig City captioned "**RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) CY 2026 OF THE CITY OF BISLIG**", for its review and approval.

Thank you.

Very truly yours,

**ROSENDO R. CAMPOS, M.P.A.**  
*Secretary to the Sanggunian*

Encls: Annual Investment Program CY 2026  
CDC Resolution No. 03, series of 2025  
Required Documents



Republic of the Philippines  
Province of Surigao del Sur  
CITY OF BISLIG

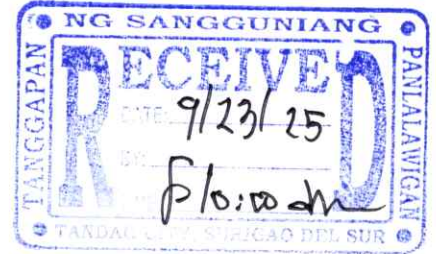
*Refer to: Committees on Urban Planning and Development/Finance and Appropriation noted*

Tanggapan ng Sangguniang Panlungsod

RESOLUTION ADOPTED DURING THE 133<sup>RD</sup> REGULAR SESSION OF THE NINTH SANGGUNIANG PANLUNGSOD OF THE CITY OF BISLIG, HELD ON THE 3<sup>RD</sup> DAY OF JUNE, 2025 AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, BISLIG CITY, SURIGAO DEL SUR.

Present:

**HON. VICTOR B. ALVAR, JR.**  
Sangguniang Panlungsod Member  
(Temporary Presiding Officer)



*Regular Members:*

- Hon. Edgar B. Corvera - Sangguniang Panlungsod Member
- Hon. Soriano R. Casas - -do-
- Hon. David K. Salazar, Sr. - -do-
- Hon. Bernadeth May R. Almanon-Balondo - -do-
- Hon. Winston Y. Sia - -do-

*Ex-Officio Members:*

- Hon. Eladio A. Galano - ABC President
- Hon. Florio S. Josafat, Jr. - IP Representative

*On Official Business:*

- Hon. Alfredo J. Carmelo - City Vice Mayor
- Hon. Pedrito R. Sulapas - Sangguniang Panlungsod Member
- Hon. Mario S. Alvizo - -do-
- Hon. Reynaldo V. Dominguez - -do-

*On Leave:*

- Hon. Jenny Myrr V. Chicano - Sangguniang Panlungsod Member
- Hon. Ana Mae M. Agusa - SK Federation President

**RESOLUTION NO. 2025-289**

Sponsored by:

**Hon. Victor B. Alvar, Jr.**

**Hon. Edgar B. Corvera**

**Hon. Soriano R. Casas**

**Hon. Mario S. Alvizo**

**Hon. Alfredo J. Carmelo**

SURIGAO DEL SUR  
Telephone No.: (086) - 211 - 5832  
E-Mail: tpsurigaosur@yahoo.com  
OSSP-SDS-2025-05038



Received by: \_\_\_\_\_

**“RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) CY 2026 OF THE CITY OF BISLIG”**

**WHEREAS**, the City Development Council, this city has formulated and adopted through its City Development Council (CDC) Resolution No. 3, series of 2025, the Annual Investment Program for CY 2026, a document that states in details the programs and projects of the city which are considered priority for implementation;

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**WHEREAS**, as a matter of policy, the Sangguniang Panlungsod of Bislig has carefully reviewed the Annual Investment Program (AIP) for the year 2026 and found the programs and projects enumerated therein are in consonance with the objectives of the city;

**NOW, THEREFORE, BE IT –**

**RESOLVED AS IT IS HEREBY RESOLVED**, to adopt the Annual Investment Program CY 2026 of the City of Bislig, to wit:

<b>PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS</b>	<b>FUND SOURCE</b>	<b>AMOUNT</b>
<b>GENERAL PUBLIC SERVICES SECTOR</b>		
Loan Amortization	20% EDF	<i>Php5,000,000.00</i>
Loan Amortization of Heavy/Road/Bldg. Equipment	20% EDF	<i>18,000,000.00</i>
Loan Amortization of Convention/Evacuation Center	20% EDF	<i>16,000,000.00</i>
Loan Amortization of Agricultural Development	20% EDF	<i>1,500,000.00</i>
Land Banking	20% EDF	<i>15,000,000.00</i>
Repair and Maintenance – Heavy Equipment	20% EDF	-
Repair Heavy Equipment	20% EDF	<i>4,000,000.00</i>
Replacement Tires and Batteries	20% EDF	<i>2,000,000.00</i>
Comprehensive Land Use Plan (CLUP) Updating	20% EDF	<i>2,000,000.00</i>
Government Buildings & Utilities Development	20% EDF	-
Construction of General Services Office Warehouse @ Poblacion	20% EDF	<i>20,000,000.00</i>
Bislig City Cultural Center Roof Insulation (Spray Polyurethane Foam)	20% EDF	<i>5,000,000.00</i>
Construction of Multi-Purpose Building, DICT Training Facility (Phase III)	20% EDF	<i>5,000,000.00</i>
Fabrication and Installation of Steel Mezzanine Structures with Integrated Steel Racks	20% EDF	<i>2,000,000.00</i>
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b><i>Php95,500,000.00</i></b>
<b>ECONOMIC SERVICES SECTOR</b>		
<b>Road Networks &amp; Bridges Development</b>		
Construction of Bridge Connecting Cagui-on & River Side District	20% EDF	<i>Php18,000,000.00</i>
Construction of Road with 2-Cell Box Culvert and Sea-Wall Connecting Bayfront and Market Site	20% EDF	<i>5,000,000.00</i>
Construction of Road at Proposed Municipal Road from Bislig City National High School to Airport (Phase 2)	20% EDF	<i>8,000,000.00</i>
Concreting of Eco-Park Access Road (Phase II)	20% EDF	<i>6,000,000.00</i>
Reblocking of Road at Public Market	20% EDF	<i>5,000,000.00</i>
Reblocking of Road at Barrera Street	20% EDF	<i>2,500,000.00</i>
Concreting of Road at Marketsite	20% EDF	<i>4,241,200.00</i>
Completion of Abihod Bridge at Brgy. San Antonio	20% EDF	<i>10,000,000.00</i>

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PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
<b>Maintenance of LGU Buildings</b>		
Repair & Maintenance of City Hall Building	20% EDF	Php25,000.00
Repair & Maintenance of GSO Building	20% EDF	25,000.00
Repair & Maintenance of GSO Warehouse	20% EDF	20,000.00
Repair & Maintenance of OSCA Building	20% EDF	25,000.00
Repair & Maintenance of CSWD Building	20% EDF	20,000.00
Repair & Maintenance of BAO Building	20% EDF	20,000.00
Repair & Maintenance of City Agriculture Office Building	20% EDF	15,000.00
Repair & Maintenance PDAO Building	20% EDF	20,000.00
Repair & Maintenance CDRMO Building	20% EDF	30,000.00
Repair & Maintenance of City Hall Cultural Sports Center Building	20% EDF	20,000.00
Repair & Maintenance of COAFTC Office	20% EDF	20,000.00
Repair & Maintenance of COAFTC Training Center Building	20% EDF	20,000.00
Repair & Maintenance of CHO Mangagoy Building	20% EDF	20,000.00
Repair & Maintenance of CHO Tabon Building	20% EDF	20,000.00
Repair & Maintenance of CHO Poblacion Building	20% EDF	20,000.00
Repair & Maintenance of CEEDO Building	20% EDF	20,000.00
Repair & Maintenance of BOSS Building	20% EDF	20,000.00
Repair & Maintenance of TMG Building	20% EDF	20,000.00
Repair & Maintenance of Motorpool Building	20% EDF	15,000.00
Repair & Maintenance of CEO Building	20% EDF	15,000.00
Repair & Maintenance of Tawag Center Building	20% EDF	600,000.00
Repair & Maintenance of Bislig City Central Building	20% EDF	10,000.00
Repair & Maintenance of Slaughterhouse Building	20% EDF	10,000.00
Repair & Maintenance of Baywalk Building	20% EDF	10,000.00
Repair & Maintenance of Bayfront Building	20% EDF	10,000.00
<b>Maintenance of Roads and Bridges</b>		
Repair of Paclap to PAIC Road	20% EDF	700,000.00
Repair & Rehabilitate Bahay Paglaum-Sikahoy Proper Road	20% EDF	600,000.00
Repair & Rehabilitate Road to Danipas	20% EDF	500,000.00
Repair & Rehabilitate Calubian Road	20% EDF	400,000.00
Repair & Rehabilitate Road to Maharlika Pumping Station	20% EDF	400,000.00
Clearing of Road Shoulder from Mandakit, Sta. Cruz-Sibaroy-Bucto-Tumanan-Caguyao Road	20% EDF	800,000.00
Clearing of Road Shoulder of Tabon-Labisma-Lawigan Road	20% EDF	500,000.00
Clearing of Road Shoulder from National Highway-BCNHS Access Road-Bus Terminal	20% EDF	150,000.00
Clearing of Road Shoulder of BCNHS Road-San Isidro Road	20% EDF	400,000.00
Clearing of Road Shoulder of Burboanan-Tinuy-an Road	20% EDF	300,000.00

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PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
Clearing of Road Shoulder of San Isidro-San Antonio Road	20% EDF	600,000.00
Clearing of Road Shouldering of Kawa-Kawa Road	20% EDF	500,000.00
Reblocking of Bucto Road	20% EDF	200,000.00
Concreting of F. Clar St. Road Shouldering	20% EDF	400,000.00
Fabrication & Installation of Pipe Culvert (RCPC)	20% EDF	250,000.00
Repainting of A. Soriano Ave. Center Island	20% EDF	550,000.00
Repainting of H.S. Basañez Ave. Center Island	20% EDF	750,000.00
Rehabilitation of Poblacion Seawall	20% EDF	5,000,000.00
Improvement of Baywalk (IV)	20% EDF	6,000,000.00
Completion of Rice Recirculating Mechanical Dryer @ Caguyao	20% EDF	2,000,000.00
Rehabilitation of Dormitory Building	20% EDF	1,000,000.00
Backfilling at Bislig Bayfront Phase IV	20% EDF	4,000,000.00
Power & Water Supply System of Bus Terminal	20% EDF	4,000,000.00
<b>Agricultural Development Production/Expansion Program</b>		
Rice Production	20% EDF	2,899,900.00
Corn Production	20% EDF	500,000.00
Root Crops Production	20% EDF	500,000.00
High Value Crops Production	20% EDF	2,000,000.00
Livestock and Poultry Production	20% EDF	600,000.00
<b>Livelihood Program</b>		
Support to Special Area for Agricultural Development (SAAD)	20% EDF	500,000.00
<b>Fishery Development Program</b>		
Support to Aquaculture Production	20% EDF	1,000,000.00
Integrated Coastal Management (Fisherfolks Livelihood Program)	20% EDF	1,000,000.00
<b>COAFTC Agricultural Crops Production Program</b>		
Vegetable Production	20% EDF	400,000.00
Root Crops and Cereal Production	20% EDF	100,000.00
Ornamental Production	20% EDF	100,000.00
Herbs Production	20% EDF	100,000.00
Hydroponics Production	20% EDF	300,000.00
COAFTC Fishery Production Program	20% EDF	500,000.00
<b>COAFTC Livestock &amp; Poultry Production Program</b>		
Livestock Production	20% EDF	1,000,000.00
Poultry Production	20% EDF	500,000.00
Egg Machine Operation	20% EDF	500,000.00
CAOFTC Food Processing Program	20% EDF	500,000.00
<b>COAFTC Organic Agriculture Program</b>		
Biofertilizer Production	20% EDF	100,000.00
Vermiculture Production	20% EDF	100,000.00
Liquid Concoction Production	20% EDF	100,000.00
Organic Agricultural Supplies and Materials	20% EDF	100,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php103,191,100.00</b>

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PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
<b>SOCIAL SERVICES SECTOR</b>		
<b>COAFTC CONVENTION &amp; EVACUATION CENTER DEVELOPMENT</b>		
Concreting of Road at COAFTC Convention/Evacuation Center	20% EDF	Php12,000,000.00
Drainage System at COAFTC Convention/Evacuation Center	20% EDF	4,000,000.00
Retaining Wall at COAFTC Convention/Evacuation Center	20% EDF	2,500,000.00
COAFTC Convention & Evacuation Center Perimeter Fence	20% EDF	4,000,000.00
<b>Maintenance of Street Lightings City Wide</b>		
Repair & Maintenance of Bucto Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Coletto Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Burboanan Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Comawas Street Lighting	20% EDF	50,000.00
Repair & Maintenance of Kahayag Street Lighting	20% EDF	25,000.00
Repair & Maintenance of Labisma Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Lawigan Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Maharlika Street Lighting	20% EDF	30,000.00
Repair & Maintenance of Mangagoy Street Lighting	20% EDF	200,000.00
Repair & Maintenance of Mone Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Pamanlinan Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Pamaypayan Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Poblacion Street Lighting	20% EDF	50,000.00
Repair & Maintenance of San Antonio Street Lighting	20% EDF	15,000.00
Repair & Maintenance of San Fernando Street Lighting	20% EDF	25,000.00
Repair & Maintenance of San Isidro Street Lighting	20% EDF	15,000.00
Repair & Maintenance of San Jose Street Lighting	20% EDF	15,000.00
Repair & Maintenance of San Roque Street Lighting	20% EDF	30,000.00
Repair & Maintenance of San Vicente Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Sta. Cruz Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Sibaroy Street Lighting	20% EDF	15,000.00
Repair & Maintenance of Tabon Street Lighting	20% EDF	100,000.00
Repair & Maintenance of Tumanan Street Lighting	20% EDF	15,000.00
<b>Repair and Maintenance of Drainage Canals (Citywide)</b>		
Declog and Clear Picasales St. Drainage Canal	20% EDF	112,000.00
Declog and Clear Espiritu St. Drainage Canal	20% EDF	112,000.00
Declog and Clear R.B. Castillo St. Drainage Canal	20% EDF	112,000.00
Declog and Clear Core II Drainage Canal	20% EDF	56,000.00
Declog and Clear Core I Drainage Canal	20% EDF	56,000.00
Declog and Clear Abarca St. Drainage Canal	20% EDF	112,000.00
Declog and Clear Laurente St. Drainage Canal	20% EDF	112,000.00

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<b>PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS</b>	<b>FUND SOURCE</b>	<b>AMOUNT</b>
Declog and Clear Baywalk Drainage Canal	20% EDF	112,000.00
Declog and Clear Montero St. Drainage Canal	20% EDF	112,000.00
Declog and Clear Castillo Vill. Main Drainage Canal	20% EDF	112,000.00
Declog and Clear M. Castillo St. Drainage Canal	20% EDF	112,000.00
Declog and Clear Purok 1, Caramcam Drainage Canal	20% EDF	112,000.00
Improvement of Drainage Canal	20% EDF	1,000,000.00
PPE, Tools and Equipment	20% EDF	656,000.00
<b>Power &amp; Water Resource Management Program</b>		
Construction of Water Supply Tapstand at Sitio San Agustin, Brgy. San Roque	20% EDF	700,000.00
Upgrading of Water Supply System @ Brgy. Maharlika	20% EDF	1,000,000.00
Upgrading of Water Supply System @ Sitio Mabog	20% EDF	1,000,000.00
Construction of Daycare Center Phase II at Brgy. San Isidro	20% EDF	1,500,000.00
Rehabilitation of Home for Girls @ Poblacion	20% EDF	1,500,000.00
Installation of Solar Street Lighting to all Major Roads	20% EDF	5,000,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php36,950,000.00</b>
<b>OTHER SERVICES SECTOR</b>		
Watershed Areas Reforestation Program	20% EDF	Php3,000,000.00
Seedling Production and Dispersal	20% EDF	1,000,000.00
Mangrove Protection and Rehabilitation Program	20% EDF	1,000,000.00
Forest Protection & Law Enforcement Program	20% EDF	1,000,000.00
Support to Comprehensive Communication, Education & Public Awareness for Environmental Programs (CEPA)	20% EDF	300,000.00
Support to Solid Waste Management Program	20% EDF	15,000,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php21,300,000.00</b>
<b>20% EDF TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php256,941,100.00</b> =====
<b>GENERAL PUBLIC SERVICES SECTOR</b>		
<b>CITY MAYOR'S OFFICE (CMO)</b>		
Implementation of Executive Governance Program	GF	Php208,191,046.05
Support to Education Enhancement Program	GF	400,000.00
Support to Charter Day Celebration	GF	1,000,000.00
Support to Local Youth Development Program	GF	600,000.00
Support to Gender and Development (GAD) Program and Related Activities	GF	1,900,000.00
Peace and Order, Public Safety (POPS)	GF	26,400,000.00
Support to City Anti-Drug & Criminality Campaign Program	GF	34,000,000.00
Support to Community-Based & Service Oriented Policy System	GF	46,000,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php318,881,046.05</b>

PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
<b>CMO- DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT (DILG)</b>		
DILG Management and Development Program	GF	Php1,480,000.00
Support to City Anti-Drug Abuse Council (CADAC) Related Program	GF	500,000.00
Support to City Peace and Order Council (CPOC) Program	GF	550,000.00
Support to TANOD Program	GF	3,000,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php5,530,000.00</b>
<b>CMO- COMMISSION ON ELECTIONS (COMELEC)</b>		
Executive Governance Program	GF	Php1,689,000.00
Support to On-going Office and Satellite Registration Activities	GF	100,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php1,789,000.00</b>
<b>CMO- BARANGAY AFFAIRS OFFICE (BAO)</b>		
Barangay Affairs Management Program	GF	Php7,200,000.00
Support to City Sports Program	GF	3,308,100.00
Support to Anti-Smoking Campaign Program	GF	3,000,000.00
Capacity Development Program	GF	100,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php13,608,100.00</b>
<b>CMO- BUREAU OF INTERNAL REVENUE (BIR)</b>		
Bureau of Internal Revenue Management Program	GF	440,000.00
Support to Bureau of Internal Revenue Officer	GF	150,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php590,000.00</b>
<b>CITY VICE MAYOR'S OFFICE (CVMO)</b>		
Implementation of Legislative Program	GF	Php24,321,350.00
Research Development Program	GF	5,000,000.00
Support to Legislative-Related Program	GF	2,500,000.00
Support to Committee Undertaking	GF	200,000.00
Support to the Implementation of BRIGADA ESKWELA Related Activities	GF	150,000.00
Support to the Conduct of Araw 24 Barangay and Araw ng Mangagoy Related Activities	GF	560,000.00
Support to Charter Day Celebration Related Activities	GF	200,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php32,931,350.00</b>
<b>SANGGUNIANG PANLUNGSOD - OFFICE OF THE SECRETARY (SP-SEC)</b>		
Legislative Secretariat Administrative Program	GF	Php17,999,074.00
Capacity Development Program	GF	150,000.00
Legislative System Development Program	GF	300,000.00
Legislative Enhancement Program	GF	640,000.00
Citizen's Legislative Information Development/ Linkages Program	GF	180,000.00

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<b>PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS</b>	<b>FUND SOURCE</b>	<b>AMOUNT</b>
Support to PLEASER Related Activities	GF	50,000.00
Support to LGU Related Activities and Programs	GF	50,000.00
Support to GAD Related Programs	GF	20,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php19,389,074.00</b>
<b>OFFICE OF THE SANGGUNIANG PANLUNGSOD MEMBERS (SPO)</b>		
Implementation of Legislative Administrative Program	GF	Php43,169,915.60
Research Development Program	GF	52,000,000.00
Capacity Development Program	GF	819,000.00
Support to the Implementation of Brigada Eskwela and Related Activities	GF	350,000.00
Support to the Implementation of LIGA NG BARANGAY and Related Activities	GF	200,000.00
Support to Indigenous People (IP) Day Related and Activities	GF	200,000.00
Support to Linggo ng Kabataan and Related Activities	GF	250,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php96,988,915.60</b>
<b>CITY ADMINISTRATOR'S OFFICE (CADMIN)</b>		
Management and Administration Program	GF	Php19,916,000.00
Capacity Development Program	GF	100,000.00
Support to Bislig City Scholarship Program	GF	18,200,000.00
Support to Bislig City Skills Training Center (BCSTC)	GF	550,000.00
Support to GAD Related Plans and Activities	GF	100,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php38,866,000.00</b>
<b>CITY ADMINISTRATOR'S OFFICE (CADMIN) - COMMUNITY AFFAIRS OFFICE (CAO)</b>		
Community Affairs Development Program	GF	Php301,000.00
Capacity Development Program for Barangay	GF	50,000.00
Support to Gender and Development Related Plans and Activities	GF	50,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php401,000.00</b>
<b>CITY PLANNING AND DEVELOPMENT OFFICE (CPDO)</b>		
Planning, Monitoring & Evaluation Program	GF	Php20,072,180.00
Formulation of Disaster Risk Reduction (DRR) and Climate Change Adaptation (CCA) – Enhanced Plans and Programs	GF	2,670,000.00
Updating and Monitoring of Annual Investment Program (AIP)	GF	200,000.00
Facilitation of Research and Development (R&D) Initiatives and Fora	GF	500,000.00
Enhancement and Support for the Creative Industry Sector	GF	500,000.00
Implementation of the Monitoring and Evaluation (M&E) Plan	GF	350,000.00

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<b>PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS</b>	<b>FUND SOURCE</b>	<b>AMOUNT</b>
Monitoring and Implementation of Comprehensive Land Use Plan (CLUP) and Zoning Ordinance	GF	2,009,600.00
Technical Support for Housing and Zoning Related Programs	GF	352,800.00
Updating of Local Transportation and Route Plan	GF	409,500.00
Updating of Local Shelter Plan (LSP)	GF	200,000.00
Support to City Development Council (CDC)	GF	500,000.00
Support to Local Project Monitoring Committee (LPMC)	GF	490,000.00
Support to the Caraga Regional Development Council (RDC)	GF	212,000.00
Barangay Development Assistance Program	GF	87,000.00
Capacity Development Program	GF	600,000.00
Support to Charter Day Celebration	GF	1,000,000.00
Support to Gender and Development (GAD) Program	GF	16,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php30,169,080.00</b>
<b>CITY BUDGET OFFICE (CBO)</b>		
Budget Management Program	GF	Php12,028,800.00
Capacity Development Program	GF	250,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php12,278,800.00</b>
<b>CITY TREASURER'S OFFICE (CTO)</b>		
Treasury Operations Program	GF	Php44,067,750.00
Revenue Resource Mobilization Program	GF	1,650,000.00
Capacity Development Program	GF	200,000.00
Support to Gender and Development (GAD) Related Plans and Activities	GF	50,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php45,967,750.00</b>
<b>OFFICE OF THE CITY ACCOUNTANT (ACCTG.)</b>		
Financial Accounting & Reporting Program	GF	Php20,804,000.00
Capacity Development Program	GF	250,000.00
Support to Gender and Development (GAD) Related Plans and Activities	GF	100,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php21,154,000.00</b>
<b>CITY LEGAL OFFICE (CLO)</b>		
Legal Services Program	GF	Php7,775,771.60
Legal Services Enhancement Program	GF	200,000.00
Support to GAD Related Plans and Activities	GF	300,000.00
Support to People's Law Enforcement Board (PLEB) Related Plans and Activities	GF	400,000.00
Capacity Development Program	GF	200,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php8,875,771.60</b>

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PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
<b>CITY INTERNAL AUDIT SERVICE OFFICE (CIASO)</b>		
Internal Audit Operation and Management Program	GF	Php6,177,390.00
Capacity Development Program	GF	300,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php6,477,390.00</b>
<b>CITY ASSESSOR'S OFFICE (CASSO)</b>		
Appraisal and Assessment of Real Property Management Program	GF	Ph23,200,000.00
Support to Real Property Valuation and Assessment Reform Act	GF	2,500,000.00
Capacity Development Program	GF	500,000.00
Support to Gender and Development (GAD) Related Plans and Activities	GF	100,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php26,300,000.00</b>
<b>CITY INFORMATION OFFICE (CIO) – PUBLIC INFORMATION OFFICE (PIO)</b>		
Information Management and Development Program	GF	Ph12,332,288.00
Public Awareness Program	GF	1,200,000.00
Capacity Development Program	GF	200,000.00
Support to GAD Program	GF	100,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php13,832,288.00</b>
<b>CITY INFORMATION OFFICE (CIO)- INFORMATION TECHNOLOGY OFFICE (ITO)</b>		
Information Technology Program	GF	Ph3,996,000.00
Capacity Development Program	GF	100,000.00
E-Governance Program	GF	1,580,000.00
Network Infrastructure Program	GF	2,964,000.00
Support to DICT Program and Activities	GF	480,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php9,120,000.00</b>
<b>CITY HUMAN RESOURCE MANAGEMENT OFFICE (CHRMO)</b>		
Human Resource Administrative Management Program	GF	Php59,463,990.00
Capacity Development Program	GF	500,000.00
Support to GAD Related Plans and Activities	GF	100,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php60,063,990.00</b>
<b>CITY GENERAL SERVICES OFFICE (GSO)</b>		
Implementation of General Services Program	GF	Php109,581,841.00
Capacity Development Program	GF	400,000.00
Support to GAD Related Plans and Activities	GF	120,000.00
Construction of Motorpool Building at Mancarogo, Poblacion, Bislig City	GF	9,000,000.00
Construction of Additional Shop Bay and Lube Bay at Motorpool, Mancarogo, Poblacion, Bislig City	GF	4,000,000.00
Construction of Mess Hall Building at Motorpool, Mancarogo, Poblacion, Bislig City	GF	400,000.00

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<b>PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS</b>	<b>FUND SOURCE</b>	<b>AMOUNT</b>
Improvement of GSO Warehouse (Mezzanine for Light Construction Materials), City Hall Compound, Poblacion, Bislig City	GF	<i>Php1,000,000.00</i>
Fabrication and Installation of Steel Mezzanine Structures with Integrated Steel Racks for Archive Warehouse Building at City Hall Compound, Poblacion, Bislig City	GF	<i>2,000,000.00</i>
Construction of Waste Material Storage Facility (for Returned and Unserviceable and Reusable Properties) at City Hall Compound, Poblacion, Bislig City	GF	<i>500,000.00</i>
Construction of Repair Maintenance Building at Motorpool, Mancarogo, Poblacion, Bislig	GF	<i>6,000,000.00</i>
Construction of Fence (from Cyclone to Concrete) at Motorpool, Mancarogo, Poblacion, Bislig City	GF	<i>2,000,000.00</i>
Concreting of Motorpool Area (2,535 sq. meters – Concreted), Mancarogo, Poblacion, Bislig City	GF	<i>8,000,000.00</i>
Construction of Drainage System at Motorpool (210 LM-Drainage Canal Constructed), Mancarogo, Poblacion, Bislig City	GF	<i>3,500,000.00</i>
Construction of Guard House at Motorpool, Mancarogo, Poblacion, Bislig City	GF	<i>500,000.00</i>
Construction of Motorcycle Shed at Motorpool, Mancarogo, Poblacion, Bislig City	GF	<i>1,800,000.00</i>
Construction of Two-Storey GSO Building, City Hall Compound, Poblacion, Bislig City	GF	<i>20,000,000.00</i>
Installation of Solar Panels at Bislig City Convention Center, Sta. Cruz, Bislig City	GF	<i>5,000,000.00</i>
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b><i>Php173,801,841.00</i></b>
<b>SOCIAL SERVICES SECTOR</b>		
<b>CITY HEALTH OFFICE</b>		
Health Service Delivery Program	GF	<i>Php85,810,550.00</i>
Capacity Development Program	GF	<i>1,500,000.00</i>
Support to OPD Program	GF	<i>20,000,000.00</i>
CHO Program Implementation Review	GF	<i>200,000.00</i>
Support to Communicable Disease Control Program	GF	<i>8,159,610.00</i>
Support to Non-Communicable Disease Control Program	GF	<i>19,280,000.00</i>
Support to Zero Open Defecation Program	GF	<i>992,000.00</i>
Support to Family Cluster Program	GF	<i>8,911,130.00</i>
Support to National Immunization Program and Cold Chain Management	GF	<i>1,350,000.00</i>
Support to Health Emergency Management (HEMS)/DDRM-H	GF-LDRRMF	<i>3,000,000.00</i>
Support to Disease Surveillance Program	GF-LDRRMF	<i>2,250,000.00</i>
Support to Emerging and Re-emerging Infectious Disease Control Program	GF-LDRRMF	<i>1,380,000.00</i>

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<b>PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS</b>	<b>FUND SOURCE</b>	<b>AMOUNT</b>
Support to GAD Related Health Programs	GF	500,000.00
Support to Program Monitoring and Evaluation	GF	150,000.00
Updating of Local Health Plans	GF	150,000.00
Updating of Medical Equipment for all RHUs and BHS	GF	3,000,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php156,633,290.00</b>
<b>CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE (CSWDO)</b>		
Social Welfare and Development Program	GF	Php42,880,000.00
Advocacy Programs on Social Welfare and Development Laws	GF-GAD	250,000.00
Implementation of SIPAG Program	GF-GAD	100,000.00
Capacity Development Program	GF-GAD	300,000.00
Women's Welfare Program	GF-GAD	1,150,000.00
Youth Welfare Program	GF-GAD	1,250,000.00
Reproductive Health (RH)/ Responsible Parenthood (RP)/ Family Planning (FP) Welfare Program	GF-GAD	3,459,500.00
Family Welfare Program	GF-GAD	18,830,000.00
Support to Pantawid Pamilyang Pilipino Program (4Ps)	GF-GAD	880,000.00
Community Welfare Program	GF-GAD	400,000.00
Support to Sustainable Livelihood Program	GF-GAD	404,000.00
Internally Displaced Person Welfare Program/Emergency Welfare Program (Crisis Intervention Unit)	GF-GAD	1,000,000.00
Disabled Welfare Program	GF-GAD	500,000.00
Senior Citizens/Elderly Welfare Program	GF-GAD	1,050,000.00
Inter-agency Committee Against Trafficking and VAWC (RA 9208/10364)	GF-GAD	590,000.00
Implementation of the Local Council for the Protection of Children Programs, Projects, and Activities (1% of the NTA)	GF-LCPC	5,930,000.00
Child Welfare Program	GF-LCPC	2,500,000.00
Early Childhood Care & Development (ECCD) Services Program	GF-LCPC	3,950,000.00
Support to Day Care Workers	GF-GAD	3,500,000.00
Support to Early Childhood Care Center Core II	GF-LCPC	570,000.00
Operationalization of the CSWD-Lingap Center	GF-LCPC	3,360,000.00
Operationalization of the CSWD Home for Girls and Abused Women Center	GF-LCPC	1,755,000.00
Operationalization of the CSWD Bahay Pag-asa	GF-LCPC	3,665,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php98,273,500.00</b>
<b>CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE (CSWDO) - GENDER AND DEVELOPMENT (GAD) OFFICE</b>		
Implementation of GAD Related Plans and Activities	GF-GAD	Php920,300.00
Support to GAD Focal Point System (GFPS) and Related Activities	GF-GAD	60,000.00

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<b>PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS</b>	<b>FUND SOURCE</b>	<b>AMOUNT</b>
Capacity Development Program	GF-GAD	2,190,200.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php3,170,500.00</b>
<b>CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE (CSWDO)</b>		
<b>NUTRITION OFFICE (NUT)</b>		
Nutrition Management Support Program	GF-GAD	Php8,425,000.00
Capacity Development	GF	60,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php8,485,000.00</b>
<b>CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE (CSWDO)</b>		
<b>OFFICE OF THE SENIOR CITIZENS AFFAIRS (OSCA)</b>		
Seniors Citizen's Management Program	GF	Php4,540,000.00
Capacity Development Program	GF	350,000.00
Senior's Citizens Welfare Program	GF	33,402,000.00
Support to GAD Related Plans and Activities	GF	750,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php39,042,000.00</b>
<b>CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE (CSWDO) -</b>		
<b>PERSONS WITH DISABILITY AFFAIRS OFFICE (PDAO)</b>		
Persons with Disability Affairs Management Program	GF	Php4,783,000.00
Persons with Disabilities Welfare Program	GF	1,980,000.00
Enhancement for PWD's Program	GF	24,260,000.00
PWD Livelihood Program	GF	300,000.00
Support to PWD's Assistive Devices & Services	GF	300,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php31,623,000.00</b>
<b>CHRMO-PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)</b>		
Public Employment Services Program	GF	Php4,560,040.00
Support to the Implementation of Service Caravan and Job Fair	GF	190,000.00
Support to the Implementation of the Special Program for the Employment of Student	LGU-DOLE	1,972,094.20
Support to the Implementation of Bislig-LGU Government Internship Program (GIP)-Localized Program	GF	5,250,000.00
Support to the Implementation of the Bislig-LGU Emergency Employment Program (EPP)-Localized Program	GF	1,000,000.00
Bislig-LGU Special Program for Employment of Students (SPES)-Localized Program	GF	1,000,000.00
Capacity Development Program	GF	60,000.00
Support to GAD Plan and Related Activities	GF	100,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php14,132,134.20</b>

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<b>PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS</b>	<b>FUND SOURCE</b>	<b>AMOUNT</b>
<b>CITY CIVIL REGISTRAR'S OFFICE (LCR)</b>		
Civil Registration Administrative Program	GF	Php9,731,263.00
Barangay Civil Registration System Program	GF	250,000.00
Civil Registration Computerization Program (Reconstruction of Civil Registry Records)	GF	100,000.00
Indigent Civil Registration Program	GF	200,000.00
Civil Registration Month Celebration Program	GF	210,000.00
LCR Facility Enhancement Program	GF	940,000.00
LCR Personnel Capacity Enhancement Program	GF	150,000.00
Free Birth Certificates for GIDA (Geographically Isolated and Disadvantage Area) Program	GF	300,000.00
Support to GAD Activities Related to Civil Registration	GF	50,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php11,931,263.00</b>
<b>CMO Department of Education (DepEd) Schools Division of Bislig City</b>		
DepEd Management and Development Program	GF-SEF	Php11,552,000.00
Support to Elementary and Secondary Festival of Talents	GF-SEF	800,000.00
Madrasah Education Program Support to Learners' Activities	GF-SEF	20,000.00
Support to Alternative Learning Systems (ALS) Program	GF-SEF	700,000.00
Enhancement Training for RSPC,RFOT,RSTF Qualifiers	GF-SEF	500,000.00
Support to Kindergarten Festival of Talents	GF-SEF	89,000.00
Support to Pagdiriwang ng Buwan ng Wika	GF-SEF	20,000.00
Support to Project THRIVE-Mahugpong Kita sa Pagbasa	GF-SEF	100,000.00
Support to Indigenous Peoples Education (IPED)	GF-SEF	34,000.00
Support to Special Education	GF-SEF	100,000.00
Support to TESDA Accreditation	GF-SEF	100,000.00
Support to Senior High School Research Activities	GF-SEF	170,000.00
Support to Learners Curricular and Co-curricular Activities	GF-SEF	1,000,000.00
Support to TLE/VL Program	GF-SEF	200,000.00
Support to Science Program and SIP Development	GF-SEF	200,000.00
Support to Higher Level SPC and FOT Participation	GF-SEF	1,000,000.00
Support to Special Program of the Arts	GF-SEF	50,000.00
Support to Sulong Dunong	GF-SEF	500,000.00
Sports Development Program	GF-SEF	4,800,000.00
Support to Parents Effectiveness	GF-SEF	80,000.00
Support to Stakeholders' Summit	GF-SEF	370,000.00
Support to Hosting of Regional and National Activities	GF-SEF	300,000.00
Support to Learners' Formation Program and Other Related Activities	GF-SEF	300,000.00
Support to Educational Research to Schools	GF-SEF	500,000.00

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<b>PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS</b>	<b>FUND SOURCE</b>	<b>AMOUNT</b>
Support to Health and Nutrition Services to Learners	GF-SEF	900,000.00
Support to School Improvement Projects	GF-SEF	3,000,000.00
Support to Disaster Risk Reduction and Management (DRRM) Program	GF-SEF	100,000.00
Support to Scouting Activities	GF-SEF	300,000.00
Support to School Titling	GF-SEF	300,000.00
Support to Bislig City Division Founding Anniversary	GF-SEF	1,000,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php29,085,000.00</b>
<b>ECONOMIC SERVICES SECTOR</b>		
<b>CITY AGRICULTURE OFFICE (CAO)</b>		
Agriculture and Fishery Development Program	GF	Php26,467,477.06
Support to LGU, Farmers, and Fisherfolks Registration and Activity Program	GF	3,150,000.00
Capacity Development Program	GF	300,000.00
Support to Gender and Development (GAD) Related Plans and Activities	GF	150,000.00
Support to Philippine Rural Development Project (PRDP)	GF	70,000.00
Support to Livestock Economic Enterprise Development (LEED)	GF	50,000.00
Support to Multi-Species Hatchery-Regional Construction Management Group	GF	150,000.00
CAO-COAFTC Administrative Program	GF	8,790,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php39,127,477.06</b>
<b>CITY ADMINISTRATOR'S OFFICE (CADMIN) –AND BUSINESS PERMIT LICENSING OFFICE (BPLO)</b>		
Business Permits and Licensing Management Program	GF	Php1,255,000.00
Capacity Development Program	GF	500,000.00
Support to GAD Program	GF	400,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php2,155,000.00</b>
<b>CITY ADMINISTRATOR'S OFFICE (CADMIN)-TOURISM (TOUR)</b>		
Tourism Development Program	GF	Php5,904,000.00
Support to Development of Tourism Program (DOT) Program	GF	3,400,000.00
Support to Araw ng Surigao del Sur	GF	500,000.00
Support to City Tourism Council and Other Tourism Related Organizations	GF	2,500,000.00
Capacity Development Program	GF	1,120,000.00
Tourism Planning, Research, and Product Development Program	GF	8,370,000.00
Promotions and Marketing Program	GF	10,600,000.00
Culture and the Arts Program	GF	5,430,000.00

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<b>PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS</b>	<b>FUND SOURCE</b>	<b>AMOUNT</b>
Support to GAD Program	GF	300,000.00
Park Management and Operations Program	GF	8,500,000.00
Tinuy-an Falls Protected Landscape Development Program	GF	5,450,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php52,074,000.00</b>
<b>CITY ECONOMIC ENTERPRISE AND DEVELOPMENT OFFICE (CEEDO)</b>		
Economic Enterprise and Development Program	GF	Php5,086,262.78
Capacity Development Program	GF	100,000.00
Support to Gender and Development (GAD) Program and Related Activities	GF	63,500.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php5,249,762.78</b>
<b>CITY ECONOMIC ENTERPRISE AND DEVELOPMENT OFFICE (CEEDO) – MARKET</b>		
CEEDO Market Development Program	GF-CEEDO	Php13,926,761.77
Implementation of Capacity Development Program	GF-CEEDO	100,000.00
Installation and Delivery of Panel Board for Electrical System	TF/CEEDO	1,000,000.00
Rehabilitation of Public Market Comfort Rooms (Grocery and Wet Market Sections)	TF/CEEDO	1,000,000.00
Rehabilitation of Drainage Canal at Central Public Market	TF/CEEDO	940,432.87
Purchase of Office Service Vehicle	TF/CEEDO	2,000,000.00
Installation of Rain Water Collection System	GF	700,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php19,667,194.64</b>
<b>CEEDO SLAUGHTERHOUSE</b>		
CEEDO Slaughterhouse Development Program	GF-CEEDO	Php180,000.00
Purchase of Slaughterhouse Equipment	TF/CEEDO	521,510.00
Installation of Electrical System at Slaughterhouse Building	TF/CEEDO	1,000,000.00
Repair of Slaughterhouse Building (Phase 3)	TF/CEEDO	1,024,163.89
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php14,386,416.47</b>
<b>CEEDO BCILTT/INTEGRATED JEEPNEY AND BUS TERMINAL</b>		
CEEDO Slaughterhouse Development Program	GF-CEEDO	Php4,000,509.70
Implementation of Capacity Development Program	GF-CEEDO	110,000.00
Support to the Implementation of Routinary Maintenance of Bus and Umbak Terminal	GF-CEEDO	500,000.00
Rehabilitation of BCILTT Comfort Rooms	TF/CEEDO	2,118,431.81
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php6,728,941.51</b>
<b>CEEDO PARK &amp; CEMETERY</b>		
CEEDO Park and Cemetery Development Program	GF-CEEDO	Php4,240,173.44

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<b>PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS</b>	<b>FUND SOURCE</b>	<b>AMOUNT</b>
Implementation of Capacity Development Program	GF-CEEDO	110,000.00
Purchase of Information Technology Equipment and Accessories	TF/CEEDO	400,000.00
Renovation of Cemetery Chapel	TF/CEEDO	500,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php5,250,173.44</b>
<b>CEEDO TINUY-AN</b>		
Implementation of Executive Development Program	CEEDO	Php11,411,089.62
Implementation of Capacity Development Program	CEEDO	100,000.00
Calamity Prevention and Rehabilitation Program	LDRRMF	500,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php12,011,089.62</b>
<b>CEEDO GRAND TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php63,293,578.46</b> =====
<b>CMO-LOCAL ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTION UNIT (LEDIPU)</b>		
Local Economic Development and Investment Promotions Management Program	GF	Php9,850,574.32
Local Government Unit (LGU) Marketing and Promotion Program	GF	180,000.00
Micro, Small, Medium Enterprise (MSMEs) Promotion and Development Program	GF	200,000.00
Strategic Mapping and Inventory Program of Ready for Occupancy (RFO) Properties aligned with the City's Investment Priority Areas (IPAs)	GF	100,000.00
Bislig City Ecozone Management Program (BCEZMP)	GF	224,000.00
Capacity Development Program related to Economic Development and Investment Promotion	GF	50,000.00
Bislig City Investment Incentive Board (BCIIB) Management Program	GF	304,000.00
Cities and Municipalities Competitiveness Index (CMCI) Initiative for Ranking Improvement Program	GF	50,000.00
Support to Gender and Development Program	GF	20,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php10,978,574.32</b>
<b>CITY COOPERATIVE DEVELOPMENT OFFICE (CCDO)</b>		
Cooperative Management Program	GF	Php5,754,860.00
Capacity Development Program	GF	800,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php6,554,860.00</b>
<b>CITY VETERINARY SERVICES OFFICE (CVSO)</b>		
Veterinary Services Development Program	GF	Php15,193,447.24
Capacity Development Program	GF	500,000.00
Veterinary Health Development Program	GF	3,485,000.00
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php19,178,447.24</b>

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<b>PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS</b>	<b>FUND SOURCE</b>	<b>AMOUNT</b>
<b>CITY ENGINEERING OFFICE (CEO)</b>		
City Engineering and Development Program	GF	<i>Php82,919,070.00</i>
Capacity Development Program	GF	<i>1,000,000.00</i>
Infrastructure Support for Development Services Program	GF	<i>1,250,000.00</i>
Street Lighting Installation and Maintenance Program	GF	<i>750,000.00</i>
Asset Preservation Program	GF	<i>2,000,000.00</i>
Equipment and Maintenance Services Program	GF	<i>1,600,000.00</i>
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b><i>Php89,519,070.00</i></b>
<b>OTHERS SERVICES SECTOR</b>		
<b>CITY ENVIRONMENT &amp; NATURAL RESOURCE OFFICE (CENRO)</b>		
Environmental Management and Development Program	GF	<i>Php82,401,271.00</i>
Wetland Protection & Rehabilitation Program	GF	<i>1,000,000.00</i>
Support to Gender and Development (GAD) related Plans and Activities	GF	<i>100,000.00</i>
Coal Mining Management Program	GF	<i>200,000.00</i>
Comprehensive Environmental Awareness Program	GF	<i>1,000,000.00</i>
Capacity Development Program	GF	<i>500,000.00</i>
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b><i>Php85,201,271.00</i></b>
<b>CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE</b>		
Disaster Risk Reduction and Management and Operations Program	GF	<i>Php8,187,280.96</i>
<b>Prevention and Mitigation</b>		
Prevention and Mitigation Program	LDRRMF	<i>30,500,000.00</i>
<b>Preparedness</b>		
Capacity Development	LDRRMF	<i>8,200,000.00</i>
Preparedness and Rescue Operation Programs	LDRRMF	<i>7,200,000.00</i>
Preparedness Programs	LDRRMF	<i>24,000,000.00</i>
Operationalization of CDRRM Office	LDRRMF	<i>18,800,000.00</i>
Support to CDRRM Council Member Agencies	LDRRMF	<i>4,800,000.00</i>
<b>Response</b>		
Response Programs	LDRRMF	<i>10,700,000.00</i>
<b>Rehabilitation and Recovery</b>		
Rehabilitation and Recovery Programs	LDRRMF	<i>3,750,000.00</i>
<b>Quick Response Fund (QRT) 30%</b>		
Allocation of Quick Response Fund (QRT 30%)	LDRRMF	<i>19,500,000.00</i>
<b>TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b><i>Php135,637,280.96</i></b>

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<b>2026 SUMMARY OF PROJECTS</b>		
	<b>SECTOR</b>	<b>AMOUNT</b>
<b>I</b>	<b>GENERAL PUBLIC SERVICES SECTOR</b>	<b>Php936,625,396.25</b>
<b>II</b>	<b>SOCIAL SERVICES SECTOR</b>	<b>392,375,687.20</b>
<b>III</b>	<b>ECONOMIC SERVICES SECTOR</b>	<b>282,881,007.08</b>
<b>IV</b>	<b>OTHER SERVICES</b>	<b>220,838,551.96</b>
	<b>GRAND TOTAL &gt;&gt;&gt;</b>	<b>Php1,832,720,642.49</b> =====
<b>V</b>	<b>NON OFFICE</b>	
	Loan Repayment-National Housing Authority	Php5,000,000.00
	Loan Repayment	20,000,000.00
	<b>Aid to Barangays</b>	
	Subsidy to LGU's – 24 Barangays	48,000,000.00
	<b>NON OFFICE TOTAL &gt;&gt;&gt;</b>	<b>Php73,000,000.00</b>

<b>PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS</b>	<b>FUND SOURCE</b>	<b>AMOUNT</b>
<b>Other PPAs for OUTSOURCING</b>		
Health Facility Enhancement Program	Outsource-DOH	Php35,000,000.00
Mangagoy Public-Private Mixed Birthing Facility, Inc. Operations	Outsource- DOH	2,100,000.00
Mangagoy Public-Private Mixed TB DOTS, Inc. Operations	Outsource-DOH	1,500,000.00
Pantawid Pamilyang Pilipino Program (4Ps)	DSWD-GAA	120,821,000.00
Sustainable Livelihood Program	DSWD-GAA	4,650,000.00
Philippine Rural Development Office (PRDP) – Construction of Cold Chain Facilities	DA	242,650,000.00
Livestock Economic Enterprise Development (LEED)	DA	2,000,000.00
Multi-Species Hatchery-Regional Construction Management Group	BFAR	31,800,000.00
Support to Agri-Infrastructure Program (Farm-to-Market Road)	DA/DPWH/FMRD/ DOT/DTI	664,000,000.00
Construction/Improvement of 0.7 km access road leading to declared Tourism Attraction: NJR Kahayag Road leading to Sian Falls, Brgy. Kahayag, Bislig City, Surigao del Sur	DOT-TRIPPC	21,000,000.00
Construction/Improvement of 1.8 km. access road leading to declared Tourism Attraction: NJR Road leading to Libuac Spring at Brgy. Pamanlinan	DOT-TRIPPC	54,000,000.00
Construction/Improvement of 2.2 km. access road leading to declared Tourism Attraction: Lawigan Gahad Port to Barkong Bato and Orange Farm Beach Resort	DOT-TRIPPC	66,000,000.00
Construction of New Slaughterhouse	External Source – PPP	60,000,000.00
Bislig City Bus Terminal Modernization and Infrastructure Enhancement Program	External Source – PPP	40,000,000.00
<b>OTHER PPAS FOR OUTSOURCING TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php1,345,521,000.00</b>

X-----/

PROGRAMS/PROJECTS/ACTIVITIES/DESCRIPTIONS	FUND SOURCE	AMOUNT
<b>UNFUNDED PPAs</b>		
Construction of Slaughterhouse		Php50,000.00
Completion of Market Mall		100,000.00
Clearing and Widening of Mancarogo Creek		100,000.00
Expansion of Bislig Fish Port		100,000.00
Road Opening Km. 20, San Jose-Pamaypayan with Bridge		100,000.00
<b>UNFUNDED PPAs TOTAL</b>	<b>&gt;&gt;&gt;</b>	<b>Php450,000.00</b>

**RESOLVED FINALLY**, to furnish copies of this resolution to City Development Council, Local Finance Committee, Sangguniang Panlalawigan – Surigao del Sur and to all concerned offices/parties for their information and appropriate action on this matter.

**ADOPTED** this 3<sup>rd</sup> day of June, 2025.

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**I HEREBY CERTIFY** to the correctness of the foregoing resolution.


**ROSENDO R. CAMPOS, M.P.A.**  
*Secretary to the Sanggunian*

FOR AND IN ABSENCE OF THE  
SECRETARY:



**MEILY F. UNILONGO**  
*Administrative Officer V*

ATTESTED AND CERTIFIED  
TO BE DULY ADOPTED:

**VICTOR B. ALVAR, JR.**  
City Councilor  
*(Temporary Presiding Officer)*

APPROVED:

**FLORENCIO C. GARAY**  
City Mayor

rc: AIP 2026 Bislig City/DRCA/MFU/  
TN2025-09-401

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